
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of human services for the
3 fiscal biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 human services for the fiscal biennium beginning July 1, 2019,
10 and ending June 30, 2021. The total expenditures and the number
11 of positions in each fiscal year of the biennium shall not
12 exceed the sums and the position ceilings indicated for each
13 fiscal year, except as provided elsewhere in this Act or as
14 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		HSH - HUMAN SERVICES & HOMELESSNESS					
2	1.	HMS224 - HOMELESS SERVICES					
3							
4		HOUSING FIRST PROGRAM	HMS	3,750,000A		3,750,000A	
5							
6		RAPID REHOUSING	HMS	3,750,000A		3,750,000A	
7							
8		FAMILY ASSESSMENT CENTER	HMS	1,550,000A		1,550,000A	
9							
10		HOMELESS OUTREACH	HMS	1,750,000A		1,750,000A	
11		AND CIVIL LEGAL SERVICES					
12							
13			TOTAL	10,800,000A		10,800,000A	
14							
15	2.	HMS222 - RENTAL ASSISTANCE SERVICES					
16							
17		RENT SUPPLEMENT PROGRAM	HMS	1,097,808A		952,743A	
18							
19	3.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
20							
21		OPERATING	HMS	715,098N		746,280N	
22							
23	4.	HMS238 - DISABILITY DETERMINATION					
24							
25		OPERATING	HMS	110,535N		125,102N	
26							
27	5.	HMS301 - CHILD PROTECTIVE SERVICES					
28				4.00*		4.00*	
29		OPERATING	HMS	1,645,348A		1,645,348A	
30			HMS	1,814,929N		1,849,545N	
31							
32	6.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
33				10.50*		10.50*	
34		OPERATING	HMS	137,544A		370,685A	
35				10.50*		10.50*	
36			HMS	27,337N		51,138N	
37							
38	7.	HMS305 - CASH SUPPORT FOR CHILD CARE					
39							
40		OPERATING	HMS	-400,000A		-400,000A	
41							
42	8.	HMS401 - HEALTH CARE PAYMENTS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		HMS	-16,511,000A		38,369,000A	
9.	HMS501	- IN-COMMUNITY YOUTH PROGRAMS			0		0
10.	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			0		0
11.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	27,546A		55,092A	
			HMS	7,388N		9,488N	
12.	HMS802	- VOCATIONAL REHABILITATION					
	OPERATING		HMS		0		0
13.	HMS888	- COMMISSION ON STATUS OF WOMEN					
	OPERATING		HMS		0		0
14.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				2.00*		2.00*	
	OPERATING		HMS	6,374,100A		5,103,300A	
				2.00*		2.00*	
			HMS	1,060,942N		1,077,068N	
15.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
	OPERATING		HMS	1,536,957A		3,484,483A	
			HMS	5,199,115N		6,201,437N	
16.	HMS904	- GENERAL ADMINISTRATION - DHS					
				1.20*		1.20*	
				5.04#		5.04#	
	OPERATING		HMS	337,801A		373,801A	
				1.80*		1.80*	
				1.96#		1.96#	
			HMS	576,181N		660,181N	



1 SECTION 3. The sums appropriated shall be expended by the
2 department of human services for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2030.



Report Title:

Department of Human Services; Operating Budget

Description:

Relates to the Department of Human Services operating budget.
(HB1554 HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

