

---

---

# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES OPERATING BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The purpose of this Act is to provide funding  
2 for the operations of the department of human services for the  
3 fiscal biennium beginning July 1, 2019, and ending June 30,  
4 2021.

5           SECTION 2. The following sums, or so much thereof as may  
6 be sufficient to accomplish the purposes and programs designated  
7 herein, are hereby appropriated or authorized, as the case may  
8 be, from the means of financing specified to the department of  
9 human services for the fiscal biennium beginning July 1, 2019,  
10 and ending June 30, 2021. The total expenditures and the number  
11 of positions in each fiscal year of the biennium shall not  
12 exceed the sums and the position ceilings indicated for each  
13 fiscal year, except as provided elsewhere in this Act or as  
14 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		HSH - HUMAN SERVICES & HOMELESSNESS					
2	1.	HMS224 - HOMELESS SERVICES					
3							
4		HOUSING FIRST PROGRAM	HMS	3,750,000A		3,750,000A	
5							
6		RAPID REHOUSING	HMS	3,750,000A		3,750,000A	
7							
8		FAMILY ASSESSMENT CENTER	HMS	1,550,000A		1,550,000A	
9							
10		HOMELESS OUTREACH	HMS	1,750,000A		1,750,000A	
11		AND CIVIL LEGAL SERVICES					
12							
13			TOTAL	10,800,000A		10,800,000A	
14							
15	2.	HMS222 - RENTAL ASSISTANCE SERVICES					
16							
17		RENT SUPPLEMENT PROGRAM	HMS	1,097,808A		952,743A	
18							
19	3.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
20							
21		OPERATING	HMS	715,098N		746,280N	
22							
23	4.	HMS238 - DISABILITY DETERMINATION					
24							
25		OPERATING	HMS	110,535N		125,102N	
26							
27	5.	HMS301 - CHILD PROTECTIVE SERVICES					
28				4.00*		4.00*	
29		OPERATING	HMS	1,645,348A		1,645,348A	
30			HMS	1,814,929N		1,849,545N	
31							
32	6.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
33				10.50*		10.50*	
34		OPERATING	HMS	137,544A		370,685A	
35				10.50*		10.50*	
36			HMS	27,337N		51,138N	
37							
38	7.	HMS305 - CASH SUPPORT FOR CHILD CARE					
39							
40		OPERATING	HMS	-400,000A		-400,000A	
41							
42	8.	HMS401 - HEALTH CARE PAYMENTS					
43							
44		OPERATING	HMS	-16,511,000A		38,369,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	9.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS				0	0
10 11 12 13 14 15 16 17	10.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				0	0
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	11.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES				1.00*	1.00*
		OPERATING	HMS			27,546A	55,092A
			HMS			7,388N	9,488N
	12.	HMS802 - VOCATIONAL REHABILITATION				0	0
		OPERATING	HMS				
	13.	HMS888 - COMMISSION ON STATUS OF WOMEN				0	0
		OPERATING	HMS				
	14.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				2.00*	2.00*
		OPERATING	HMS			6,374,100A	5,103,300A
			HMS			2.00*	2.00*
			HMS			1,060,942N	1,077,068N
	15.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
		OPERATING	HMS			1,536,957A	3,484,483A
			HMS			5,199,115N	6,201,437N
	16.	HMS904 - GENERAL ADMINISTRATION - DHS				1.20*	1.20*
						5.04#	5.04#
		OPERATING	HMS			337,801A	373,801A
						1.80*	1.80*
						1.96#	1.96#
			HMS			576,181N	660,181N



1 SECTION 3. The sums appropriated shall be expended by the  
2 department of human services for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2019.



**Report Title:**

Department of Human Services; Operating Budget

**Description:**

Relates to the Department of Human Services operating budget.  
(HB1554 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

