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## A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES OPERATING BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The purpose of this Act is to provide funding  
2 for the operations of the department of human services for the  
3 fiscal biennium beginning July 1, 2019, and ending June 30,  
4 2021.

5           SECTION 2. The following sums, or so much thereof as may  
6 be sufficient to accomplish the purposes and programs designated  
7 herein, are hereby appropriated or authorized, as the case may  
8 be, from the means of financing specified to the department of  
9 human services for the fiscal biennium beginning July 1, 2019,  
10 and ending June 30, 2021. The total expenditures and the number  
11 of positions in each fiscal year of the biennium shall not  
12 exceed the sums and the position ceilings indicated for each  
13 fiscal year, except as provided elsewhere in this Act or as  
14 provided by general law.



## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM                                       | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
|          |          |   |                  | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1        |          | HSH - HUMAN SERVICES & HOMELESSNESS           |                  |                       |       |                       |       |
| 2        | 1.       | HMS224 - HOMELESS SERVICES                    |                  |                       |       |                       |       |
| 3        |          | OPERATING                                     | HMS              | 15,800,000A           |       | 15,800,000A           |       |
| 4        |          |   |                  |                       |       |                       |       |
| 5        | 2.       | HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY |                  |                       |       |                       |       |
| 6        |          | OPERATING                                     | HMS              | 715,098N              |       | 746,280N              |       |
| 7        |          |   |                  |                       |       |                       |       |
| 8        | 3.       | HMS238 - DISABILITY DETERMINATION             |                  |                       |       |                       |       |
| 9        |          | OPERATING                                     | HMS              | 110,535N              |       | 125,102N              |       |
| 10       |          |   |                  |                       |       |                       |       |
| 11       | 4.       | HMS301 - CHILD PROTECTIVE SERVICES            |                  |                       |       |                       |       |
| 12       |          | OPERATING                                     | HMS              | 4.00*                 |       | 4.00*                 |       |
| 13       |          |   |                  |                       |       |                       |       |
| 14       |          |   |                  |                       |       |                       |       |
| 15       |          |   |                  |                       |       |                       |       |
| 16       |          |   |                  |                       |       |                       |       |
| 17       |          |   |                  |                       |       |                       |       |
| 18       |          |   |                  |                       |       |                       |       |
| 19       |          |   |                  |                       |       |                       |       |
| 20       | 5.       | HMS302 - GENERAL SUPPORT FOR CHILD CARE       |                  |                       |       |                       |       |
| 21       |          | OPERATING                                     | HMS              | 10.50*                |       | 10.50*                |       |
| 22       |          |   |                  |                       |       |                       |       |
| 23       |          |   |                  |                       |       |                       |       |
| 24       |          |   |                  |                       |       |                       |       |
| 25       |          |   |                  |                       |       |                       |       |
| 26       |          |   |                  |                       |       |                       |       |
| 27       |          |   |                  |                       |       |                       |       |
| 28       |          |   |                  |                       |       |                       |       |
| 29       |          |   |                  |                       |       |                       |       |
| 30       |          |   |                  |                       |       |                       |       |
| 31       |          |   |                  |                       |       |                       |       |
| 32       |          |   |                  |                       |       |                       |       |
| 33       |          |   |                  |                       |       |                       |       |
| 34       |          |   |                  |                       |       |                       |       |
| 35       |          |   |                  |                       |       |                       |       |
| 36       |          |   |                  |                       |       |                       |       |
| 37       |          |   |                  |                       |       |                       |       |
| 38       |          |   |                  |                       |       |                       |       |
| 39       |          |   |                  |                       |       |                       |       |
| 40       |          |   |                  |                       |       |                       |       |
| 41       |          |   |                  |                       |       |                       |       |
| 42       |          |   |                  |                       |       |                       |       |



## PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM  | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|--|------------------|-----------------------|-------|-----------------------|-------|
|          |          |  |                  | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1        | 9.       | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)     |                  |                       |       |                       |       |
| 2        |          |  |                  |                       |       |                       |       |
| 3        |          |  |                  |                       |       |                       |       |
| 4        |          | OPERATING  | HMS              | -3.00*                |       | -3.00*                |       |
| 5        |          |  |                  | -41,412A              |       | 81,228A               |       |
| 6        | 10.      | HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES       |                  |                       |       |                       |       |
| 7        |          |  |                  |                       |       |                       |       |
| 8        |          | OPERATING  | HMS              | 1.00*                 |       | 1.00*                 |       |
| 9        |          |  | HMS              | 27,546A               |       | 55,092A               |       |
| 10       |          |  | HMS              | 7,388N                |       | 9,488N                |       |
| 11       | 11.      | HMS802 - VOCATIONAL REHABILITATION                     |                  |                       |       |                       |       |
| 12       |          |  |                  |                       |       |                       |       |
| 13       |          | OPERATING  | HMS              | 292,506N              |       | 308,236N              |       |
| 14       | 12.      | HMS888 - COMMISSION ON STATUS OF WOMEN                 |                  |                       |       |                       |       |
| 15       |          |  |                  |                       |       |                       |       |
| 16       |          | OPERATING  | HMS              | 15,300A               |       | 15,300A               |       |
| 17       | 13.      | HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS      |                  |                       |       |                       |       |
| 18       |          |  |                  |                       |       |                       |       |
| 19       |          | OPERATING  | HMS              | 2.00*                 |       | 2.00*                 |       |
| 20       |          |  | HMS              | 6,374,100A            |       | 5,103,300A            |       |
| 21       |          |  | HMS              | 2.00*                 |       | 2.00*                 |       |
| 22       |          |  | HMS              | 1,060,942N            |       | 1,077,068N            |       |
| 23       | 14.      | HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES |                  |                       |       |                       |       |
| 24       |          |  |                  |                       |       |                       |       |
| 25       |          | OPERATING  | HMS              | 1,536,957A            |       | 3,484,483A            |       |
| 26       |          |  | HMS              | 5,199,115N            |       | 6,201,437N            |       |
| 27       | 15.      | HMS904 - GENERAL ADMINISTRATION - DHS                  |                  |                       |       |                       |       |
| 28       |          |  |                  |                       |       |                       |       |
| 29       |          |  |                  |                       |       |                       |       |
| 30       |          |  |                  |                       |       |                       |       |
| 31       |          |  |                  |                       |       |                       |       |
| 32       |          |  |                  |                       |       |                       |       |
| 33       |          | OPERATING  | HMS              | 1.20*                 |       | 1.20*                 |       |
| 34       |          |  |                  | 5.04#                 |       | 5.04#                 |       |
| 35       |          |  | HMS              | 337,801A              |       | 373,801A              |       |
| 36       |          |  |                  | 1.80*                 |       | 1.80*                 |       |
|          |          |  |                  | 1.96#                 |       | 1.96#                 |       |
|          |          |  | HMS              | 576,181N              |       | 660,181N              |       |



1 SECTION 3. The sums appropriated shall be expended by the  
2 department of human services for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2019.

4

INTRODUCED BY:

A handwritten signature in black ink, written over a horizontal line. The signature is stylized and appears to be "R. J. ...".

JAN 24 2019



# H.B. NO. 1554

**Report Title:**

Department of Human Services; Operating Budget

**Description:**

Relates to the Department of Human Services operating budget.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

