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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. The purpose of this Act is to adjust the  
3 operating budget for the fiscal biennium beginning July 1, 2019,  
4 and ending June 30, 2021, using the Supplemental Appropriations  
5 Act of 2018 as the basis for appropriations, authorizations, and  
6 positions, for the department of education.

7           SECTION 2. Unless otherwise clear from the context, as  
8 used in this Act:

9           "Expending agency" means the department of education.

10           Abbreviations, where used to denote the expending agency or  
11 a house of representatives standing committee, shall mean the  
12 following:

13           EDN Department of education

14           "Means of financing" or "MOF" means the source from which  
15 funds are appropriated or authorized to be expended for the  
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. The letter symbols, where used,  
2 shall have the following meanings:

- 3       A     General funds  
4       B     Special funds  
5       W     Revolving funds

6       "Position ceiling" means the maximum number of permanent  
7 and temporary full-time equivalent positions authorized for a  
8 particular program during a specified period or periods, as  
9 denoted by an asterisk for permanent full-time equivalent  
10 positions and a pound sign for temporary full-time equivalent  
11 positions.

12       "Program ID" means the unique identifier for the specific  
13 program and consists of the abbreviation for the organization  
14 responsible for carrying out the program followed by the  
15 organization number for the program.

16                               **PART II. PROGRAM APPROPRIATIONS**

17       SECTION 3. The following sums, or so much thereof as may  
18 be sufficient to accomplish the purposes and programs designated  
19 herein, are hereby appropriated or authorized, as the case may  
20 be, from the means of financing specified to the expending  
21 agencies designated for the fiscal biennium beginning July 1,



1 2019, and ending June 30, 2021. The total expenditures and the  
2 number of positions in each fiscal year of the biennium shall  
3 not exceed the sums and the position ceilings indicated for each  
4 fiscal year, except as provided elsewhere in this Act or as  
5 provided by general law. Negative amounts reflect a reduction  
6 in appropriations, authorizations, or number of positions, as  
7 the case may be, from the amounts or positions appropriated or  
8 authorized in the fiscal year 2018-2019 base budget, otherwise  
9 known as the Supplemental Appropriations Act of 2018.



PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	EDN150/SA	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
2		EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION.					
3				3.00*		3.00*	
4	OPERATING		EDN	0A		0A	
5							
6	EDN100/CN	SCHOOL-BASED BUDGETING					
7		ADDITIONAL WC FUNDS.					
8	OPERATING		EDN	2,000,000A		2,000,000A	
9							
10	EDN100/AA	SCHOOL-BASED BUDGETING					
11		SCHOOL INNOVATION FUNDS FOR WSF.					
12	OPERATING		EDN	3,000,000A		3,000,000A	
13							
14	EDN100/BX	SCHOOL-BASED BUDGETING					
15		EARLY COLLEGE FUNDING FOR HIGH SCHOOLS.					
16	OPERATING		EDN	1,500,000A		1,500,000A	
17							
18	EDN200/GN	INSTRUCTIONAL SUPPORT					
19		COMPLEX AREA PERSONNEL SPECIALISTS FOR INVESTIGATIONS.					
20	OPERATING		EDN	15.00*		15.00*	
21				0A		0A	
22							
23	EDN200/GJ	INSTRUCTIONAL SUPPORT					
24		LEADERSHIP AND DEVELOPMENT SUPPORT.					
25	OPERATING		EDN	3.00*		3.00*	
26				350,896A		444,832A	
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PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	EDN400/OE	- SCHOOL SUPPORT					
		ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES.					
	OPERATING		EDN	2,000,000A		2,000,000A	
8.	EDN400/OC	- SCHOOL SUPPORT					
		SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS.					
	OPERATING		EDN	3,468,193A		3,468,193A	

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PROGRAM APPROPRIATIONS

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ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.	EDN300/UA	- STATE ADMINISTRATION					
		ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MANAGEMENT, AND WEB DEVELOPMENT.					
	OPERATING		EDN	6.00*	0A	10.00*	0A
		ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING, AND BUSINESS ANALYSIS.					
	OPERATING		EDN	3.00*	0A	4.00*	0A
		ADD ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY.					
	OPERATING		EDN	1.00*	0A	4.00*	0A
		SUPPORT FOR DEPARTMENT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING.					
	OPERATING		EDN	0.00*	0A	2.00*	0A
		POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING.					
	OPERATING		EDN	0.00*	0A	1.00*	0A



PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.	EDN300/KO	- STATE ADMINISTRATION					
		TEMPORARY OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE.					
	OPERATING		EDN	1.00#		1.00#	
				0A		0A	
11.	EDN150/TA	- SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
		TALENT MANAGEMENT STIPEND PRG-ACT 276/07.					
	OPERATING		EDN	150,000B		150,000B	
12.	EDN150/YK	- SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
		FEDERAL REVENUE MAXIMIZATION REVOLVING FUND TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT.					
	OPERATING		EDN	2.00*		2.00*	
				0W		0W	
13.	EDN500/PB	- SCHOOL COMMUNITY SERVICES					
		ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO FORMALIZE INTO BUDGET.					
	OPERATING		EDN	1.00*		1.00*	
				100,000B		100,000B	

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PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.	EDN700/PK	- EARLY LEARNING					
		ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM.					
				2.00*		2.00*	
	OPERATING		EDN	76,322A		114,715A	
		ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE.					
				2.00*		2.00*	
	OPERATING		EDN	20,128A		528A	

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1                   PART III. MISCELLANEOUS AND EFFECTIVE DATE

2           SECTION 4. If any portion of this Act or its application  
3 to any person, entity, or circumstance is held to be invalid for  
4 any reason, then the legislature declares that the remainder of  
5 the Act and each and every other provision thereof shall not be  
6 affected thereby. If any portion of a specific appropriation is  
7 held to be invalid for any reason, the remaining portion shall  
8 be expended to fulfill the objective of the appropriation to the  
9 extent possible.

10          SECTION 5. If manifest clerical, typographical, or other  
11 mechanical errors are found in this Act, the governor may  
12 correct the errors.

13          SECTION 6. This Act shall take effect on July 1, 2055.



H.B. NO. 1524  
H.D. 1  
S.D. 2

**Report Title:**

State Operating Budget; DOE Programs; EDN100; EDN150; EDN200;  
EDN300; EDN400; EDN500; EDN700

**Description:**

Appropriates funds for the fiscal biennium 2019-2021 operating  
budget Department of Education programs. Effective 7/1/2055.  
(SD2)

*The summary description of legislation appearing on this page is for informational purposes only and is  
not legislation or evidence of legislative intent.*

