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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. The purpose of this Act is to adjust the  
3 operating budget for the fiscal biennium beginning July 1, 2019,  
4 and ending June 30, 2021, using the Supplemental Appropriations  
5 Act of 2018 as the basis for appropriations, authorizations, and  
6 positions, for the department of education.

7           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
8 context, as used in this Act:

9           "Expending agency" means the department of education.

10          Abbreviations, where used to denote the expending agency or  
11 a house of representatives standing committee, shall mean the  
12 following:

13          EDN Department of education

14          LHE House of representatives standing committee on lower  
15 and higher education

16          "Means of financing" or "MOF" means the source from which  
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations  
2 are followed by letter symbols. The letter symbols, where used,  
3 shall have the following meanings:

- 4       A     General funds
- 5       B     Special funds
- 6       N     Federal funds
- 7       P     Other federal funds
- 8       T     Trust funds
- 9       U     Interdepartmental transfers
- 10      W     Revolving funds

11       "Position ceiling" means the maximum number of permanent  
12 and temporary full-time equivalent positions authorized for a  
13 particular program during a specified period or periods, as  
14 denoted by an asterisk for permanent full-time equivalent  
15 positions and a pound sign for temporary full-time equivalent  
16 positions.

17       "Program ID" means the unique identifier for the specific  
18 program and consists of the abbreviation for the organization  
19 responsible for carrying out the program followed by the  
20 organization number for the program.



1                                   **PART II. PROGRAM APPROPRIATIONS**

2           SECTION 3. APPROPRIATIONS. The following sums, or so much  
3 thereof as may be sufficient to accomplish the purposes and  
4 programs designated herein, are hereby appropriated or  
5 authorized, as the case may be, from the means of financing  
6 specified to the expending agencies designated for the fiscal  
7 biennium beginning July 1, 2019, and ending June 30, 2021. The  
8 total expenditures and the number of positions in each fiscal  
9 year of the biennium shall not exceed the sums and the position  
10 ceilings indicated for each fiscal year, except as provided  
11 elsewhere in this Act or as provided by general law. Negative  
12 amounts reflect a reduction in appropriations, authorizations,  
13 or number of positions, as the case may be, from the amounts or  
14 positions appropriated or authorized in the fiscal year 2018-  
15 2019 base budget, otherwise known as the Supplemental  
16 Appropriations Act of 2018.



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM   | EXPENDING AGENCY | APPROPRIATIONS        |       |                       |       |
|----------|----------|---|------------------|-----------------------|-------|-----------------------|-------|
|          |          |   |                  | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1        | LHE      | - LOWER & HIGHER EDUCATION                              |                  |                       |       |                       |       |
| 2        | 1.       | EDN100 - SCHOOL-BASED BUDGETING                         |                  |                       |       |                       |       |
| 3        |          |   |                  | 4.00*                 |       | 4.00*                 |       |
| 4        |          | OPERATING   | EDN              | 12,749,974A           |       | 12,749,974A           |       |
| 5        |          |   | EDN              | -10,036,318N          |       | -10,036,318N          |       |
| 6        |          |   | EDN              | 260,999P              |       | 260,999P              |       |
| 7        |          |   | EDN              | -250,000T             |       | -250,000T             |       |
| 8        |          |   |                  |                       |       |                       |       |
| 9        | 2.       | EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES |                  |                       |       |                       |       |
| 10       |          |   |                  | 169.00*               |       | 169.00*               |       |
| 11       |          | OPERATING   | EDN              | -776,803A             |       | -776,803A             |       |
| 12       |          |   | EDN              | 150,000B              |       | 150,000B              |       |
| 13       |          |   | EDN              | 36,318N               |       | 36,318N               |       |
| 14       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 15       |          |   | EDN              | W                     |       | W                     |       |
| 16       |          |   |                  |                       |       |                       |       |
| 17       | 3.       | EDN200 - INSTRUCTIONAL SUPPORT                          |                  |                       |       |                       |       |
| 18       |          |   |                  | 25.00*                |       | 25.00*                |       |
| 19       |          | OPERATING   | EDN              | 1,167,079A            |       | 1,391,941A            |       |
| 20       |          |   | EDN              | -270,031U             |       | -270,031U             |       |
| 21       |          |   |                  |                       |       |                       |       |
| 22       | 4.       | EDN300 - STATE ADMINISTRATION                           |                  |                       |       |                       |       |
| 23       |          |   |                  | 17.00*                |       | 28.00*                |       |
| 24       |          |   |                  | 3.00#                 |       | 3.00#                 |       |
| 25       |          | OPERATING   | EDN              | 933,054A              |       | 1,137,009A            |       |
| 26       |          |   |                  |                       |       |                       |       |
| 27       | 5.       | EDN400 - SCHOOL SUPPORT                                 |                  |                       |       |                       |       |
| 28       |          |   |                  | 2.00*                 |       | 2.00*                 |       |
| 29       |          | OPERATING   | EDN              | 11,430,978A           |       | 11,513,291A           |       |
| 30       |          |   | EDN              | 1,000,000B            |       | 1,000,000B            |       |
| 31       |          |   | EDN              | 1,500,000W            |       | 1,500,000W            |       |
| 32       |          |   |                  |                       |       |                       |       |
| 33       | 6.       | EDN500 - SCHOOL COMMUNITY SERVICES                      |                  |                       |       |                       |       |
| 34       |          |   |                  | 1.00*                 |       | 1.00*                 |       |
| 35       |          | OPERATING   | EDN              | 100,000B              |       | 100,000B              |       |
| 36       |          |   |                  |                       |       |                       |       |



**PART III. MISCELLANEOUS AND EFFECTIVE DATE**

SECTION 4. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 5. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 6. This Act shall take effect on July 1, 2055.



**Report Title:**

State Operating Budget; DOE Programs; EDN100; EDN150; EDN200;  
EDN300; EDN400; EDN500; LHE

**Description:**

Appropriates funds for the fiscal biennium 2019-2021 operating budget Department of Education programs under the purview of the House of Representatives Standing Committee on Lower and Higher Education. (HB1524 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

