
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to adjust the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, using the Supplemental Appropriations
5 Act of 2018 as the basis for appropriations, authorizations, and
6 positions, for certain state executive branch programs under the
7 purview of the house of representatives standing committee on
8 lower and higher education.

9 SECTION 2. DEFINITIONS. Unless otherwise clear from the
10 context, as used in this Act:

11 "Expending agency" means the department of education.

12 Abbreviations, where used to denote the expending agency or
13 a house of representatives standing committee, shall mean the
14 following:

15 EDN Department of education

16 LHE House of representatives standing committee on lower
17 and higher education



1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. The letter symbols, where used,
5 shall have the following meanings:

- 6 A General funds
- 7 B Special funds
- 8 N Federal funds
- 9 P Other federal funds
- 10 T Trust funds
- 11 U Interdepartmental transfers
- 12 W Revolving funds

13 "Position ceiling" means the maximum number of permanent
14 and temporary full-time equivalent positions authorized for a
15 particular program during a specified period or periods, as
16 denoted by an asterisk for permanent full-time equivalent
17 positions and a pound sign for temporary full-time equivalent
18 positions.

19 "Program ID" means the unique identifier for the specific
20 program and consists of the abbreviation for the organization
21 responsible for carrying out the program followed by the
22 organization number for the program.



1 **PART II. PROGRAM APPROPRIATIONS**

2 SECTION 3. APPROPRIATIONS. The following sums, or so much

3 thereof as may be sufficient to accomplish the purposes and

4 programs designated herein, are hereby appropriated or

5 authorized, as the case may be, from the means of financing

6 specified to the expending agencies designated for the fiscal

7 biennium beginning July 1, 2019, and ending June 30, 2021. The

8 total expenditures and the number of positions in each fiscal

9 year of the biennium shall not exceed the sums and the position

10 ceilings indicated for each fiscal year, except as provided

11 elsewhere in this Act or as provided by general law. Negative

12 amounts reflect a reduction in appropriations, authorizations,

13 or number of positions, as the case may be, from the amounts or

14 positions appropriated or authorized in the fiscal year 2018-

15 2019 base budget, otherwise known as the Supplemental

16 Appropriations Act of 2018.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LHE - LOWER & HIGHER EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				4.00*		4.00*	
4		OPERATING	EDN	12,749,974A		12,749,974A	
5			EDN	-10,036,318N		-10,036,318N	
6			EDN	260,999P		260,999P	
7			EDN	-250,000T		-250,000T	
8							
9	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
10				169.00*		169.00*	
11		OPERATING	EDN	-776,803A		-776,803A	
12			EDN	150,000B		150,000B	
13			EDN	36,318N		36,318N	
14				2.00*		2.00*	
15			EDN		W		W
16							
17	3.	EDN200 - INSTRUCTIONAL SUPPORT					
18				25.00*		25.00*	
19		OPERATING	EDN	1,167,079A		1,391,941A	
20			EDN	-270,031U		-270,031U	
21							
22	4.	EDN300 - STATE ADMINISTRATION					
23				17.00*		28.00*	
24				3.00#		3.00#	
25		OPERATING	EDN	933,054A		1,137,009A	
26							
27	5.	EDN400 - SCHOOL SUPPORT					
28				2.00*		2.00*	
29		OPERATING	EDN	11,430,978A		11,513,291A	
30			EDN	1,000,000B		1,000,000B	
31			EDN	1,500,000W		1,500,000W	
32							
33	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
34				1.00*		1.00*	
35		OPERATING	EDN	100,000B		100,000B	
36							



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application

3 to any person, entity, or circumstance is held to be invalid for

4 any reason, then the legislature declares that the remainder of

5 the Act and each and every other provision thereof shall not be

6 affected thereby. If any portion of a specific appropriation is

7 held to be invalid for any reason, the remaining portion shall

8 be expended to fulfill the objective of the appropriation to the

9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other

11 mechanical errors are found in this Act, the governor may

12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2019.

14

INTRODUCED BY: _____

A large, stylized handwritten signature in black ink, consisting of several overlapping loops and lines, positioned over a horizontal line.

JAN 24 2019

H.B. NO. 1524

Report Title:

State Operating Budget; DOE Programs; EDN100; EDN150; EDN200;
EDN300; EDN400; EDN500; LHE

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget Department of Education programs under the purview of the House of Representatives Standing Committee on Lower and Higher Education.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

