
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on lower and higher education.

7 SECTION 2. DEFINITIONS. Unless otherwise clear from the
8 context, as used in this Act:

9 "Expending agency" means the department of education, or
10 department of accounting and general services, as the case may
11 be.

12 Abbreviations, where used to denote the expending agency or
13 a house of representatives standing committee, shall mean the
14 following:

15 AGS Department of accounting and general services

16 EDN Department of education



1 LHE House of representatives standing committee on lower
2 and higher education

3 "Means of financing" or "MOF" means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All appropriations
6 are followed by letter symbols. The letter symbols, where used,
7 shall have the following meanings:

8 A General funds

9 B Special funds

10 N Federal funds

11 P Other federal funds

12 R Private contributions

13 T Trust funds

14 U Interdepartmental transfers

15 W Revolving funds

16 "Position ceiling" means the maximum number of permanent
17 and temporary full-time equivalent positions authorized for a
18 particular program during a specified period or periods, as
19 denoted by an asterisk for permanent full-time equivalent
20 positions and a pound sign for temporary full-time equivalent
21 positions.



1 "Program ID" means the unique identifier for the specific
2 program and consists of the abbreviation for the organization
3 responsible for carrying out the program followed by the
4 organization number for the program.

5 **PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. APPROPRIATIONS. The following sums, or so much
7 thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2019, and ending June 30, 2021. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceilings indicated for each fiscal year, except as provided
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LHE - LOWER & HIGHER EDUCATION					
2	1.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
3				80.00*		80.00*	
4		OPERATING	AGS	5,715,743A		5,783,347A	
5				7.00*		7.00*	
6			AGS	1,790,434U		1,790,434U	
7							
8	2.	EDN100 - SCHOOL-BASED BUDGETING					
9				12,421.25*		12,421.25*	
10				680.25#		680.25#	
11		OPERATING	EDN	1,018,200,131A		1,039,075,903A	
12			EDN	5,244,829B		5,245,466B	
13			EDN	138,670,617N		138,670,617N	
14			EDN	13,640,000T		13,640,000T	
15			EDN	7,495,605U		7,495,605U	
16			EDN	2,402,454W		2,413,937W	
17			EDN	8,989,000P		8,989,000P	
18							
19	3.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
20				5,237.50*		5,237.50*	
21				1,228.25#		1,228.25#	
22		OPERATING	EDN	387,270,517A		396,201,627A	
23			EDN	100,000B		100,000B	
24				2.00*		2.00*	
25				33.00#		33.00#	
26			EDN	52,128,383N		52,128,383N	
27				4.00*		4.00*	
28			EDN	3,534,956W		3,536,708W	
29							
30	4.	EDN200 - INSTRUCTIONAL SUPPORT					
31				399.00*		399.00*	
32				83.00#		83.00#	
33		OPERATING	EDN	57,881,229A		58,701,278A	
34				11.00*		11.00*	
35			EDN	2,369,088B		2,382,128B	
36				2.00#		2.00#	
37			EDN	500,000N		500,000N	
38			EDN	270,031U		270,031U	
39				1.00#		1.00#	
40			EDN	273,794P		273,794P	
41							
42	5.	EDN300 - STATE ADMINISTRATION					
43				514.50*		514.50*	
44				8.00#		8.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	EDN	53,602,005A		54,272,954A	
2			EDN	30,000P		30,000P	
3							
4	6.	EDN400 - SCHOOL SUPPORT		693.50*		693.50*	
5				3.00#		3.00#	
6		OPERATING	EDN	199,836,844A		200,187,676A	
7				11.00*		11.00*	
8			EDN	43,081,817B		43,081,817B	
9				718.50*		718.50*	
10				118.50#		118.50#	
11			EDN	66,097,300N		66,097,300N	
12			EDN	150,000R		150,000R	
13				4.00*		4.00*	
14				2.00#		2.00#	
15			EDN	6,531,681W		6,531,681W	
16							
17							
18	7.	EDN407 - PUBLIC LIBRARIES		560.50*		560.50*	
19				1.00#		1.00#	
20		OPERATING	EDN	37,183,289A		37,253,791A	
21			EDN	4,000,000B		4,000,000B	
22			EDN	1,365,244N		1,365,244N	
23							
24							
25	8.	EDN500 - SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
26				5.00#		5.00#	
27		OPERATING	EDN	4,259,262A		4,262,841A	
28			EDN	1,631,000B		1,631,000B	
29				2.00#		2.00#	
30			EDN	3,266,757N		3,266,757N	
31			EDN	2,260,000T		2,260,000T	
32			EDN	11,700,000W		11,700,000W	
33							
34							
35	9.	EDN600 - CHARTER SCHOOLS					
36		OPERATING	EDN	95,965,392A		101,338,778A	
37			EDN	1,892,000N		1,892,000N	
38							
39	10.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		17.12*		17.12*	
40							
41		OPERATING	EDN	1,651,065A		1,687,061A	
42				1.88*		1.88*	
43			EDN	415,700N		415,700N	
44							



PROGRAM APPROPRIATIONS

1
2
3
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5

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	EDN700	- EARLY LEARNING					
				66.00*		66.00*	
	OPERATING		EDN	4,095,184A		4,234,308A	
				1.00#		1.00#	
			EDN	125,628N		125,628N	



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2055.



Report Title:

State Operating Budget; DOE; AGS; Programs; LHE

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Education and certain programs of the Department of Accounting and General Services for programs under the purview of the House of Representatives Standing Committee on Lower and Higher Education. (HB1523 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

