

1 LHE House of representatives standing committee on lower
2 and higher education

3 "Means of financing" or "MOF" means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All appropriations
6 are followed by letter symbols. The letter symbols, where used,
7 shall have the following meanings:

- 8 A General funds
- 9 B Special funds
- 10 N Federal funds
- 11 P Other federal funds
- 12 R Private contributions
- 13 T Trust funds
- 14 U Interdepartmental transfers
- 15 W Revolving funds

16 "Position ceiling" means the maximum number of permanent
17 and temporary full-time equivalent positions authorized for a
18 particular program during a specified period or periods, as
19 denoted by an asterisk for permanent full-time equivalent
20 positions and a pound sign for temporary full-time equivalent
21 positions.



1 "Program ID" means the unique identifier for the specific
2 program and consists of the abbreviation for the organization
3 responsible for carrying out the program followed by the
4 organization number for the program.

5 **PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. APPROPRIATIONS. The following sums, or so much
7 thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2019, and ending June 30, 2021. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceilings indicated for each fiscal year, except as provided
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LHE - LOWER & HIGHER EDUCATION					
2		1. AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
3				80.00*		80.00*	
4		OPERATING	AGS	5,715,743A		5,783,347A	
5				7.00*		7.00*	
6			AGS	1,790,434U		1,790,434U	
7							
8		2. EDN100 - SCHOOL-BASED BUDGETING					
9				12,421.25*		12,421.25*	
10				680.25#		680.25#	
11		OPERATING	EDN	1,018,200,131A		1,039,075,903A	
12			EDN	5,244,829B		5,245,466B	
13			EDN	138,670,617N		138,670,617N	
14			EDN	13,640,000T		13,640,000T	
15			EDN	7,495,605U		7,495,605U	
16			EDN	2,402,454W		2,413,937W	
17			EDN	8,989,000P		8,989,000P	
18							
19		3. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
20				5,237.50*		5,237.50*	
21)		1,228.25#		1,228.25#	
22		OPERATING	EDN	387,270,517A		396,201,627A	
23			EDN	100,000B		100,000B	
24				2.00*		2.00*	
25				33.00#		33.00#	
26			EDN	52,128,383N		52,128,383N	
27				4.00*		4.00*	
28			EDN	3,534,956W		3,536,708W	
29							
30		4. EDN200 - INSTRUCTIONAL SUPPORT					
31				399.00*		399.00*	
32				83.00#		83.00#	
33		OPERATING	EDN	57,881,229A		58,701,278A	
34				11.00*		11.00*	
35			EDN	2,369,088B		2,382,128B	
36				2.00#		2.00#	
37			EDN	500,000N		500,000N	
38			EDN	270,031U		270,031U	
39				1.00#		1.00#	
40			EDN	273,794P		273,794P	
41							
42		5. EDN300 - STATE ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				514.50*		514.50*	
2				8.00#		8.00#	
3	OPERATING		EDN	53,602,005A		54,272,954A	
4			EDN	30,000P		30,000P	
5							
6	6.	EDN400 - SCHOOL SUPPORT		693.50*		693.50*	
7				3.00#		3.00#	
8	OPERATING		EDN	199,836,844A		200,187,676A	
9				11.00*		11.00*	
10			EDN	43,081,817B		43,081,817B	
11				718.50*		718.50*	
12				118.50#		118.50#	
13			EDN	66,097,300N		66,097,300N	
14			EDN	150,000R		150,000R	
15				4.00*		4.00*	
16				2.00#		2.00#	
17			EDN	6,531,681W		6,531,681W	
18							
19							
20	7.	EDN407 - PUBLIC LIBRARIES		560.50*		560.50*	
21				1.00#		1.00#	
22	OPERATING		EDN	37,183,289A		37,253,791A	
23			EDN	4,000,000B		4,000,000B	
24			EDN	1,365,244N		1,365,244N	
25							
26							
27	8.	EDN500 - SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
28				5.00#		5.00#	
29	OPERATING		EDN	4,259,262A		4,262,841A	
30			EDN	1,631,000B		1,631,000B	
31				2.00#		2.00#	
32			EDN	3,266,757N		3,266,757N	
33			EDN	2,260,000T		2,260,000T	
34			EDN	11,700,000W		11,700,000W	
35							
36							
37	9.	EDN600 - CHARTER SCHOOLS		95,965,392A		101,338,778A	
38	OPERATING		EDN	1,892,000N		1,892,000N	
39							
40							
41	10.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		17.12*		17.12*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	EDN	1,651,065A		1,687,061A	
2				1.88*		1.88*	
3			EDN	415,700N		415,700N	
4							
5	11.	EDN700 - EARLY LEARNING		66.00*		66.00*	
6							
7		OPERATING	EDN	4,095,184A		4,234,308A	
8				1.00#		1.00#	
9			EDN	125,628N		125,628N	
10							



1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

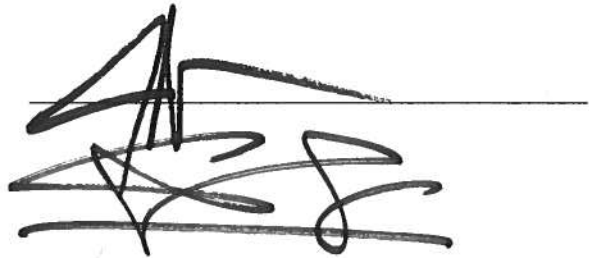
2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2019.

14

INTRODUCED BY: _____

A large, stylized handwritten signature in black ink, written over a horizontal line. The signature is highly cursive and difficult to decipher.

JAN 24 2019



H.B. NO. 1523

Report Title:

State Operating Budget; DOE; AGS; Programs; LHE

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Education and certain programs of the Department of Accounting and General Services under the purview of the House of Representatives Standing Committee on Lower and Higher Education.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

