
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUDGET AND FINANCE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to provide funding
3 for the operations of the department of budget and finance for
4 the fiscal biennium beginning July 1, 2019, and ending June 30,
5 2021.

6 SECTION 2. DEFINITIONS. Unless otherwise clear from the
7 context, as used in this Act:

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, office of Hawaiian affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.



1 Abbreviations, where used to denote the expending agency or
2 a house of representatives standing committee, shall mean the
3 following:

4 BUF Department of budget and finance

5 LMG House of representatives standing committee on
6 legislative management

7 "Means of financing" or "MOF" means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All appropriations
10 are followed by letter symbols. The letter symbols, where used,
11 shall have the following meanings:

12 B Special funds

13 T Trust funds

14 "Position ceiling" means the maximum number of permanent
15 and temporary full-time equivalent positions authorized for a
16 particular program during a specified period or periods, as
17 denoted by an asterisk for permanent full-time equivalent
18 positions and a pound sign for temporary full-time equivalent
19 positions.

20 "Program ID" means the unique identifier for the specific
21 program and consists of the abbreviation for the organization



1 responsible for carrying out the program followed by the
2 organization number for the program.

3 **PART II. PROGRAM APPROPRIATIONS**

4 SECTION 3. APPROPRIATIONS. The following sums, or so much
5 thereof as may be sufficient to accomplish the purposes and
6 programs designated herein, are hereby appropriated or
7 authorized, as the case may be, from the means of financing
8 specified to the expending agencies designated for the fiscal
9 biennium beginning July 1, 2019, and ending June 30, 2021. The
10 total expenditures and the number of positions in each fiscal
11 year of the biennium shall not exceed the sums and the position
12 ceilings indicated for each fiscal year, except as provided
13 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LMG - LEGISLATIVE MANAGEMENT					
2	1.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3		OPERATING	BUF	B		B	
4							
5							
6	2.	BUF115 - FINANCIAL ADMINISTRATION					
7		OPERATING	BUF	T		T	
8							
9							



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2022.



Report Title:

Department of Budget and Finance; Budget

Description:

Provides funding for the operations of the Department of Budget and Finance for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. (HB1427 HD1)

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