
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. PROGRAM APPROPRIATIONS

2 SECTION 1. The purpose of this Act is to provide funding
3 for the operations of the department of accounting and general
4 services for the fiscal biennium beginning July 1, 2019, and
5 ending June 30, 2021.

6 SECTION 2. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are hereby appropriated or authorized, as the case may
9 be, from the means of financing specified to the department of
10 accounting and general services for the fiscal biennium
11 beginning July 1, 2019, and ending June 30, 2021. The total
12 expenditures and the number of positions in each fiscal year of
13 the biennium shall not exceed the sums and the position ceilings
14 indicated for each fiscal year, except as provided elsewhere in
15 this Act and as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LMG - LEGISLATIVE MANAGEMENT					
2	1.	AGS102 - EXPENDITURE EXAMINATION					
3							
4		OPERATING	AGS	-1.00#		-1.00#	
5				+1.00*		+1.00*	
6							
7	2.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
8							
9		OPERATING	AGS	200,000B		0B	
10				+1.00*		+1.00*	
11			AGS	92,240A		107,940A	
12							
13	3.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
14							
15		OPERATING	AGS	150,000B		150,000B	
16			AGS	1,188,240A		1,413,902A	
17							
18	4.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19							
20		OPERATING		+3.00*		+3.00*	
21			AGS	156,453A		300,906A	
22							
23							
24	5.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
25							
26				+1.00*		1.00*	
27		OPERATING	AGS	26,478A		52,956A	
28							
29	6.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
30							
31		OPERATING	AGS	300,000A		0A	
32							
33							
34	7.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
35							
36		OPERATING	AGS	-100,000U		-100,000U	



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PART II. CAPITAL IMPROVEMENT PROJECTS

SECTION 3. The sums of money appropriated or authorized in this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		AGS111 - ARCHIVES-RECORDS MANAGEMENT					
2							
3	1.	AR101					
4		KEKAULUOHI HALON REPLACEMENT, OAHU					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO REPLACE HALON GAS FIRE SUPPRESSION					
7		SYSTEM WITH NON-OZONE DEPLETING GAS					
8		(FM-200 OR EQUIVALENT) .					
9		DESIGN		89			
10		CONSTRUCTION		560			
11		EQUIPMENT	1				
12		TOTAL FUNDING	AGS	650C			
13							
14							
15							
16							
17		AGS111 - ARCHIVES-RECORDS MANAGEMENT					
18							
19	2.	AR102					
20		KEKAULUOHI BACKUP GENERATOR, OAHU					
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO INSTALL A BACKUP GENERATOR FOR					
23		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
24		DESIGN		1			
25		CONSTRUCTION		69			
26		EQUIPMENT	430				
27		TOTAL FUNDING	AGS	500C			
28							
29							
30							
31		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND					
32		INNOVATION					
33							
34	3.	Y103					
35		KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE					
36		ELECTRICAL CIRCUIT PANEL, OAHU					
37		PLANS, DESIGN, CONSTRUCTION, AND					
38		EQUIPMENT FOR FULL REPLACEMENT AND					
39		UPGRADE OF TWO CURRENT END-OF-SERVICE					
40		-LIFE UNINTERRUPTIBLE POWER SUPPLY					
41							
42							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	(UPS) SYSTEMS IN THE KALANIMOKU BUILDING					
2	ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT					
3	PANEL.					
4	PLANS		1			
5	DESIGN		178			
6	CONSTRUCTION		1,620			
7	EQUIPMENT		1			
8	TOTAL FUNDING	AGS	1,800C			
9						
10	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
11	INFRASTRUCTURE					
12						
13	4. Q102					
14						
15	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES					
16	DIVISION, STATEWIDE					
17						
18	PLANS, LAND ACQUISITION, DESIGN,					
19	CONSTRUCTION, AND EQUIPMENT FOR					
20	REPAIRS, MODERNIZATION, AND					
21	EXPANSION OF CRITICAL COMMUNICATIONS					
22	SYSTEMS, INCLUDING THE STATEWIDE					
23	ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS					
24	AND LAND MOBILE RADIO, STATEWIDE SHARED					
25	BLENDED RADIO SYSTEM, AND NEW RADIO					
26	SITES AND TOWERS STATEWIDE.					
27	PLANS		1		1	
28	LAND		1		1	
29	DESIGN		447		597	
30	CONSTRUCTION		4,200		5,400	
31	EQUIPMENT		1	1		
32	TOTAL FUNDING	AGS	4,650C		6,000C	
33						
34						
35	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
36	INFRASTRUCTURE					
37						
38	5. Y102					
39						
40	RADIO SYSTEM ENHANCEMENT, STATEWIDE					
41						
42	PLANS, DESIGN, CONSTRUCTION, AND					



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
				2019-2020	F	2020-2021	F

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EQUIPMENT FOR DIGITAL RADIO
COMMUNICATION SYSTEM UPGRADES AND
ENHANCEMENTS.
PLANS 1
DESIGN 33
CONSTRUCTION 330
EQUIPMENT 1
TOTAL FUNDING AGS 365C

AGS221 - PUBLIC WORKS-PLANNING, DESIGN, AND CONSTRUCTION

6. P104

WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S
GALLERY RENOVATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO ADDRESS IMMEDIATE
HEALTH & SAFETY NEEDS AT WASHINGTON
PLACE. PROJECT INCLUDES HAZARDOUS
MATERIAL ABATEMENT, BUILDING CODE
REQUIREMENTS, AND ADAAG REQUIREMENTS.
ASSOCIATED AND INTEGRAL TO THIS WORK
IS RENOVATION FOR BUILDING PRESERVATION
WITH THE RETENTION OF EXISTING
HISTORICAL MATERIAL.
PLANS 1 1
DESIGN 97 1
CONSTRUCTION 1 1,997
EQUIPMENT 1 1
TOTAL FUNDING AGS 100C 2,000C

AGS221 - PUBLIC WORKS-PLANNING, DESIGN, AND CONSTRUCTION

7. P19184

STATE CAPITOL BUILDING, OAHU
DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR REFURBISHMENT, RENOVATION,



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
1		INSTALLATION, CONSTRUCTION,					
2		INFRASTRUCTURE, REPAIR FOR THE					
3		HAWAII STATE CAPITOL; EQUIPMENT AND					
4		APPURTENANCES.					
5		DESIGN		149			
6		CONSTRUCTION		1,330			
7		EQUIPMENT		1			
8		TOTAL FUNDING AGS		1,480C			
9							
10		AGS221 - PUBLIC WORKS-PLANNING, DESIGN, AND CONSTRUCTION					
11							
12	8.	Q101					
13							
14		LUMP SUM MAINTENANCE OF EXISTING FACILITIES,					
15		PUBLIC WORKS DIVISION, STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR					
19		IMPROVEMENTS AND MAINTENANCE OF					
20		PUBLIC FACILITIES AND SITES,					
21		STATEWIDE. PROJECTS MAY INCLUDE					
22		REPAIRS AND IMPROVEMENTS.					
23		PLANS		1			
24		LAND		1			
25		DESIGN		2,997			
26		CONSTRUCTION		27,000			
27		EQUIPMENT		1			
28		TOTAL FUNDING AGS		30,000C			
29							
30							
31		AGS233 - CENTRAL SERVICES-BUILDING REPAIRS AND ALTERATIONS					
32							
33	9.	CSD09					
34							
35		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT & UPGRADE,					
36		STATEWIDE					
37							
38		PLANS, DESIGN, CONSTRUCTION, AND					
39		EQUIPMENT TO REPLACE AND UPGRADE					
40		FIRE ALARM SYSTEMS TO MEET CODE					
41		REQUIREMENTS, STATEWIDE.					
42		PLANS		1		1	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		DESIGN	299		1		
2		CONSTRUCTION				1,997	
3		EQUIPMENT			1		
4		TOTAL FUNDING	AGS 300C			2,000C	
5							
6		AGS889 - SPECTATOR EVENTS & SHOWS-ALOHA STADIUM					
7							
8	10.	Q104					
9							
10		LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION AND					
13		EQUIPMENT FOR THE MITIGATION/					
14		ELIMINATION OF CONDITIONS THAT					
15		ARE HAZARDOUS TO HEALTH AND					
16		SAFETY, INCLUDING REPAIRS,					
17		ALTERATIONS, AND IMPROVEMENTS					
18		TO THE ALOHA STADIUM TO MEET					
19		CODE, SAFETY, AND/OR OPERATIONAL					
20		REQUIREMENTS.					
21		PLANS		1		1	
22		DESIGN		1,998		998	
23		CONSTRUCTION		18,000		9,000	
24		EQUIPMENT		1		1	
25		TOTAL FUNDING AGS	20,000C			10,000C	



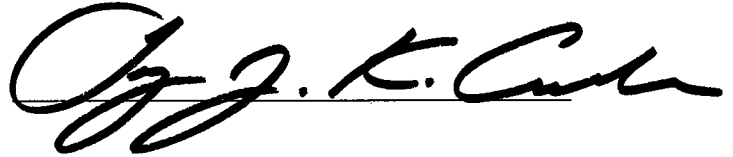
H.B. NO. 1426

1 SECTION 4. The sums appropriated shall be expended by the
2 department of accounting and general services for the purposes
3 of this Act.

4 SECTION 5. This Act shall take effect on July 1, 2019.

5

INTRODUCED BY:



JAN 24 2019



H.B. NO. 1426

Report Title:

Department of Accounting and General Services; CIP; Budget

Description:

Relates to the Department of Accounting and General Services operating budget and capital improvement projects.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

