
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of human resources
3 development for the fiscal biennium beginning July 1, 2019, and
4 ending June 30, 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 human resources development for the fiscal biennium beginning
10 July 1, 2019, and ending June 30, 2021. The total expenditures
11 and the number of positions in each fiscal year of the biennium
12 shall not exceed the sums and the position ceilings indicated
13 for each fiscal year, except as provided elsewhere in this Act
14 or as provided by general law.

15 SECTION 3. There is appropriated out of the general
16 revenues of the State of Hawaii the sum of \$553,121 or so much



1 thereof as may be necessary for fiscal year 2019-2020 and the
2 sum of \$632,417 or so much thereof as may be necessary for
3 fiscal year 2020-2021 for the following expenditures of HRD102 -
4 workforce attraction, selection, classification, and
5 effectiveness:

6 (1) \$147,464 for fiscal year 2019-2020 and \$139,464 for
7 fiscal year 2020-2021, including one permanent full-
8 time equivalent (1.0 FTE) position to support the
9 learning management system upgrade;

10 (2) \$85,022 for fiscal year 2019-2020 and \$117,044 for
11 fiscal year 2020-2021, including one permanent full-
12 time equivalent (1.0 FTE) position to support the
13 implementation of employee staffing program
14 initiatives;

15 (3) \$43,254 for fiscal year 2019-2020 and \$83,508 for
16 fiscal year 2020-2021, including one permanent full-
17 time equivalent (1.0 FTE) position to support the
18 office of collective bargaining in the negotiations of
19 labor contracts;

20 (4) \$21,360 for fiscal year 2019-2020 and \$39,720 for
21 fiscal year 2020-2021, including one permanent full-



1 time equivalent (1.0 FTE) position to provide
 2 administrative support to the labor relations program;
 3 (5) \$160,635 for fiscal year 2019-2020 and \$157,295 for
 4 fiscal year 2020-2021, including one permanent full-
 5 time equivalent (1.0 FTE) position for a chief
 6 negotiator for collective bargaining; and
 7 (6) \$95,386 for fiscal year 2019-2020 and \$95,386 for
 8 fiscal year 2020-2021, including one permanent full-
 9 time equivalent (1.0 FTE) interdepartmental transfer
 10 position to provide the state deferred compensation
 11 plan board with support to fulfill its statutory and
 12 fiduciary duties.

13 The sums appropriated shall be expended by the department
 14 of human resources development for the purposes of this Act.

15 SECTION 4. This Act shall take effect on July 1, 2019.

16

INTRODUCED BY:  _____

JAN 24 2019



H.B. NO. 1344

Report Title:

Department of Human Resources Development; Budget

Description:

Relates to the Department of Human Resources Development operating budget.

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