
A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Improvements Act of 2019.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Expending agency" means the executive department,
7 independent commission, bureau, office, board, or other
8 establishment of the state government (other than the
9 legislature, office of Hawaiian affairs, and judiciary), the
10 political subdivisions of the State, or any quasi-public
11 institution supported in whole or in part by state funds, which
12 is authorized to expend specified appropriations made by this
13 Act.

14 Abbreviations, where used to denote the expending agency,
15 shall mean the following:

16 AGR Department of agriculture

17 AGS Department of accounting and general services



- 1 ATG Department of the attorney general
- 2 BED Department of business, economic development, and
- 3 tourism
- 4 BUF Department of budget and finance
- 5 CCA Department of commerce and consumer affairs
- 6 DEF Department of defense
- 7 EDN Department of education
- 8 GOV Office of the governor
- 9 HHL Department of Hawaiian home lands
- 10 HMS Department of human services
- 11 HRD Department of human resources development
- 12 HTH Department of health
- 13 LBR Department of labor and industrial relations
- 14 LNR Department of land and natural resources
- 15 LTG Office of the lieutenant governor
- 16 PSD Department of public safety
- 17 SUB Subsidies
- 18 TAX Department of taxation
- 19 TRN Department of transportation
- 20 UOH University of Hawaii
- 21 CCH City and county of Honolulu



1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which
5 funds are appropriated or authorized to be expended for the
6 programs and projects specified in this Act. All appropriations
7 are followed by letter symbols. The letter symbols, where used,
8 shall have the following meanings:

9 A General funds

10 B Special funds

11 C General obligation bond fund

12 D General obligation bond fund with debt service cost to
13 be paid from special funds

14 E Revenue bond funds

15 J Federal aid interstate funds

16 K Federal aid primary funds

17 L Federal aid secondary funds

18 M Federal aid urban funds

19 N Federal funds

20 P Other federal funds

21 R Private contributions



- 1 S County funds
- 2 T Trust funds
- 3 U Interdepartmental transfers
- 4 W Revolving funds
- 5 X Other funds

6 "Program ID" means the unique identifier for the specific
 7 program, and consists of the abbreviation for the organization
 8 responsible for carrying out the program, followed by the
 9 organization number for the program.

10 **PART II. PROGRAM APPROPRIATIONS**

11 SECTION 3. APPROPRIATIONS. The following sums, or so much
 12 thereof as may be sufficient to accomplish the purposes and
 13 programs designated herein, are hereby appropriated or
 14 authorized, as the case may be, from the means of financing
 15 specified to the expending agencies designated for the fiscal
 16 biennium beginning July 1, 2019, and ending June 30, 2021. The
 17 total expenditures and the number of positions in each fiscal
 18 year of the biennium shall not exceed the sums and the position
 19 ceilings indicated for each fiscal year, except as provided
 20 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED105 - CREATIVE INDUSTRIES DIVISION					
3		INVESTMENT CAPITAL	BED	500,000C			C
4							
5	2.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
6		INVESTMENT CAPITAL	BED	10,000,000C			C
7							
8	3.	AGR131 - RABIES QUARANTINE					
9		INVESTMENT CAPITAL	AGS	200,000C			C
10							
11	4.	AGR132 - ANIMAL DISEASE CONTROL					
12		INVESTMENT CAPITAL	AGS	500,000C			C
13							
14	5.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
15		INVESTMENT CAPITAL	LNR	453,000C		450,000C	
16							
17	6.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
18		INVESTMENT CAPITAL	AGR	7,800,000C		10,600,000C	
19							
20	7.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
21		INVESTMENT CAPITAL	AGR	50,400,000C			C
22							
23	8.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24		INVESTMENT CAPITAL	AGS	3,050,000C			C
25							
26	9.	LNR153 - FISHERIES MANAGEMENT					
27		INVESTMENT CAPITAL	LNR	550,000C			C
28							
29	10.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
30		INVESTMENT CAPITAL	BED	70,725,000C			C
31							
32	11.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
33		INVESTMENT CAPITAL	BED	5,000,000C			C
34							
35	12.	LNR141 - WATER AND LAND DEVELOPMENT					
36		INVESTMENT CAPITAL	LNR	3,000,000C		3,000,000C	
37							
38	13.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
39		INVESTMENT CAPITAL	BED	90,400,000C		78,600,000C	
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
4		INVESTMENT CAPITAL	TRN	184,400,000E		70,900,000E	
5			TRN	70,000,000X			X
6							
7		2. TRN104 - GENERAL AVIATION					
8		INVESTMENT CAPITAL	TRN	8,450,000E			E
9			TRN	5,001,000N			N
10							
11		3. TRN111 - HILO INTERNATIONAL AIRPORT					
12		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
13							
14		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
15		INVESTMENT CAPITAL	TRN	15,721,000E			E
16							
17		5. TRN131 - KAHULUI AIRPORT					
18		INVESTMENT CAPITAL	TRN	10,000,000E			E
19							
20		6. TRN133 - HANA AIRPORT					
21		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
22							
23		7. TRN141 - MOLOKAI AIRPORT					
24		INVESTMENT CAPITAL	TRN	3,500,000E			E
25							
26		8. TRN151 - LANAI AIRPORT					
27		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
28							
29		9. TRN161 - LIHUE AIRPORT					
30		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
31							
32		10. TRN195 - AIRPORTS ADMINISTRATION					
33		INVESTMENT CAPITAL	TRN	4,250,000B			B
34			TRN	198,300,000E		283,000,000E	
35			TRN	3,000N		2,000N	
36			TRN	10,750,000X			X
37							
38		11. TRN301 - HONOLULU HARBOR					
39		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
40			TRN	81,038,000E		26,488,000E	
41			TRN	4,000N		4,000N	
42			TRN	4,000R		4,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
3		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
4			TRN	39,988,000E		63,988,000E	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8	13.	TRN311 - HILO HARBOR					
9		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
10			TRN	4,988,000E		48,938,000E	
11			TRN	4,000N		4,000N	
12			TRN	4,000R		4,000R	
13							
14	14.	TRN313 - KAWAIHAE HARBOR					
15		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
16			TRN	1,988,000E		6,988,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19							
20	15.	TRN331 - KAHULUI HARBOR					
21		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
22			TRN	41,988,000E		14,488,000E	
23			TRN	4,000N		4,000N	
24			TRN	4,000R		4,000R	
25							
26	16.	TRN361 - NAWILIWILI HARBOR					
27		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
28			TRN	11,988,000E		2,988,000E	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31							
32	17.	TRN363 - PORT ALLEN HARBOR					
33		INVESTMENT CAPITAL	TRN		B	4,000B	
34			TRN		E	3,988,000E	
35			TRN		N	4,000N	
36			TRN		R	4,000R	
37							
38	18.	TRN395 - HARBORS ADMINISTRATION					
39		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
40			TRN	16,992,000E		14,992,000E	
41			TRN	4,000R		4,000R	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	19.	TRN501 - OAHU HIGHWAYS					
2		INVESTMENT CAPITAL	EDN	799,000C			C
3			TRN	5,200,000C			C
4			TRN	18,750,000E		12,100,000E	
5			TRN	44,600,000N		14,400,000N	
6							
7	20.	TRN531 - MAUI HIGHWAYS					
8		INVESTMENT CAPITAL	TRN	4,550,000E		1,350,000E	
9			TRN	7,400,000N		400,000N	
10							
11	21.	TRN561 - KAUAI HIGHWAYS					
12		INVESTMENT CAPITAL	TRN	2,000,000C			C
13			TRN	2,100,000E		5,700,000E	
14			TRN		N	6,400,000N	
15							
16	22.	TRN595 - HIGHWAYS ADMINISTRATION					
17		INVESTMENT CAPITAL	TRN	16,000,000B			B
18			TRN	20,800,000E		10,250,000E	
19			TRN	50,801,000N		36,602,000N	
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21							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	
2. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
		INVESTMENT CAPITAL	LNR	2,000,000C		1,955,000C	
3. LNR404 - WATER RESOURCES							
		INVESTMENT CAPITAL	LNR	150,000C			C
4. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
5. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
		INVESTMENT CAPITAL	LNR	1,500,000C			C



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
		INVESTMENT CAPITAL	AGS	2,100,000C			C
2.	HTH211	KAHUKU HOSPITAL					
		INVESTMENT CAPITAL	HTH	1,055,000C			C
3.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		INVESTMENT CAPITAL	HTH	15,700,000C		9,175,000C	
4.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
5.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
		INVESTMENT CAPITAL	AGS	1,920,000C			C
6.	HTH710	STATE LABORATORY SERVICES					
		INVESTMENT CAPITAL	AGS	4,683,000C		8,172,000C	
7.	HTH907	GENERAL ADMINISTRATION					
		INVESTMENT CAPITAL	AGS	3,592,000C		21,287,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3		INVESTMENT CAPITAL	AGS	2,525,000C			C
4							
5	2.	DEF112 - SERVICES TO VETERANS					
6		INVESTMENT CAPITAL	AGS	31,783,000C			C
7			DEF	1,000,000C			C
8			DEF	8,263,000P			P
9							
10	3.	HMS220 - RENTAL HOUSING SERVICES					
11		INVESTMENT CAPITAL	HMS	35,000,000C		35,000,000C	
12							
13	4.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
14		INVESTMENT CAPITAL	HHL	12,500,000C		12,500,000C	
15							
16							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
		INVESTMENT CAPITAL	EDN	15,490,000C			C
			AGS	4,880,000C		3,850,000C	
			EDN	282,130,000C		199,640,000C	
2. EDN600 - CHARTER SCHOOLS							
		INVESTMENT CAPITAL	EDN	10,100,000C		100,000C	
3. EDN700 - EARLY LEARNING							
		INVESTMENT CAPITAL	EDN	1,000C			C
4. EDN407 - PUBLIC LIBRARIES							
		INVESTMENT CAPITAL	AGS	13,000,000C		10,000,000C	
5. UOH100 - UNIVERSITY OF HAWAII, MANOA							
		INVESTMENT CAPITAL	UOH	24,000,000C		6,000,000C	
6. UOH210 - UNIVERSITY OF HAWAII, HILO							
		INVESTMENT CAPITAL	UOH	11,321,000C		8,000,000C	
7. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
		INVESTMENT CAPITAL	UOH	1,000,000C		1,000,000C	
8. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
		INVESTMENT CAPITAL	UOH	44,000,000C		16,500,000C	
9. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
		INVESTMENT CAPITAL	UOH	60,750,000C		65,000,000C	
			UOH	20,000,000E			E



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	H.	CULTURE AND RECREATION					
2	1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
3		INVESTMENT CAPITAL	AGS		B	1,200,000B	
4							
5	2.	LNR802 - HISTORIC PRESERVATION					
6		INVESTMENT CAPITAL	LNR	300,000C			C
7							
8	3.	LNR804 - FOREST AND OUTDOOR RECREATION					
9		INVESTMENT CAPITAL	LNR	450,000C		500,000C	
10							
11	4.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
12		INVESTMENT CAPITAL	LNR	5,000,000C		4,450,000C	
13			LNR	500,000N		500,000N	
14							
15	5.	LNR801 - OCEAN-BASED RECREATION					
16		INVESTMENT CAPITAL	LNR	5,000,000C		1,500,000C	
17							
18	6.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
19		INVESTMENT CAPITAL	AGS	10,000C		10,000C	
20							
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		I. PUBLIC SAFETY					
2		1. PSD900 - GENERAL ADMINISTRATION					
3		INVESTMENT CAPITAL	AGS		C	1,000C	
4							
5		2. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
6		INVESTMENT CAPITAL	AGS	2,500,000C		3,000,000C	
7			DEF	313,000C		2,223,000C	
8			DEF		P	7,456,000P	
9							
10							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3		INVESTMENT CAPITAL	AGS	1,800,000C			C
4							
5	2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
6		INFRASTRUCTURE MAINTENANCE					
7		INVESTMENT CAPITAL	AGS	2,690,000C		3,000,000C	
8							
9	3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
10		INVESTMENT CAPITAL	AGS	1,150,000C			C
11							
12	4.	LNR101 - PUBLIC LANDS MANAGEMENT					
13		INVESTMENT CAPITAL	LNR	1,000,000B		1,500,000B	
14			LNR	3,250,000C		5,850,000C	
15			LNR	1,250,000R		3,000,000R	
16			LNR		T	4,000,000T	
17							
18	5.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19		INVESTMENT CAPITAL	AGS	30,089,000C			C
20							
21	6.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
22		INVESTMENT CAPITAL	AGS	300,000C		2,000,000C	
23							
24	7.	SUB201 - CITY AND COUNTY OF HONOLULU					
25		INVESTMENT CAPITAL	CCH	9,750,000C			C
26							
27	8.	SUB301 - COUNTY OF HAWAII					
28		INVESTMENT CAPITAL	COH	10,700,000C		11,300,000C	
29							
30	9.	SUB501 - COUNTY OF KAUAI					
31		INVESTMENT CAPITAL	COK		C	500,000C	
32							
33							
34							



1 **PART III. CAPITAL IMPROVEMENT PROJECTS**

2 SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums appropriated or authorized in part II of this Act for
4 capital improvements shall be expended for the projects listed
5 below. Accounting of the appropriations by the department of
6 accounting and general services shall be based on the projects
7 as the projects are listed in this section. Several related or
8 similar projects may be combined into a single project if the
9 combination is advantageous or convenient for implementation;
10 provided that the total cost of the projects thus combined shall
11 not exceed the total of the sum specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part are in thousands of
14 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED105	- CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CREATIVE LAB SPACE, FOREIGN TRADE					
5		ZONE AND ENTREPRENEURS' SANDBOX, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT TO SET UP					
8		CREATIVE LAB SPACES FOR CREATIVE					
9		ENTREPRENEURS AT THE FOREIGN TRADE ZONE					
10		AND THE ENTREPRENEURS' SANDBOX IN THE					
11		KAKAAKO INNOVATION BLOCK.					
12		CONSTRUCTION			130		
13		EQUIPMENT			370		
14		TOTAL FUNDING	BED		500 C		C
15							
16	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
17							
18	2.	HAWAII BROADBAND INITIATIVE, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT TO DEVELOP A SHARED SUBMARINE					
22		FIBER OPTIC CABLE LANDING STATION.					
23		PLANS			1,000		
24		DESIGN			1,000		
25		CONSTRUCTION			4,000		
26		EQUIPMENT			4,000		
27		TOTAL FUNDING	BED		10,000 C		C
28							
29	AGR131	- RABIES QUARANTINE					
30							
31	3.	RENOVATION OF KENNELS AT THE ANIMAL					
32		QUARANTINE STATION, OAHU					
33							
34		CONSTRUCTION TO RENOVATE KENNELS AT					
35		THE ANIMAL QUARANTINE STATION.					
36		CONSTRUCTION			200		
37		TOTAL FUNDING	AGS		200 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR132 - ANIMAL DISEASE CONTROL					
3							
4	4.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
8							
9							
10		DESIGN			100		
11		CONSTRUCTION			400		
12		TOTAL FUNDING	AGS		500 C		C
13							
14		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
15							
16	5.	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
17							
18							
19		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
20							
21							
22							
23		CONSTRUCTION			200		200
24		TOTAL FUNDING	LNR		200 C		200 C
25							
26	6.	PUA LOKE BASEYARD, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW RESTROOM, SEPTIC SYSTEM, AND OTHER IMPROVEMENTS AT PUA LOKE ARBORETUM AND BASEYARD, KAUAI.					
29							
30							
31							
32		DESIGN			20		
33		CONSTRUCTION			40		50
34		EQUIPMENT			40		50
35		TOTAL FUNDING	LNR		100 C		100 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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7.		PUU WAAWAA FOREST RESERVE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		REMOVAL OF STRUCTURES AND HAZARDOUS					
		MATERIALS.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION					150
		TOTAL FUNDING	LNR		50 C		150 C
8.		PUU OO SADDLE HOUSE, UPPER WAIAKEA					
		FOREST RESERVE, HAWAII					
		DESIGN FOR FACILITY IMPROVEMENTS.					
		DESIGN			103		
		TOTAL FUNDING	LNR		103 C		C
		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
9.		KAHUKU AGRICULTURAL PARK					
		MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
		AGRICULTURAL PARK.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			1,697		
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		1,700 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN			1		
		CONSTRUCTION		1,998			
		EQUIPMENT			1		
		TOTAL FUNDING	AGR	2,000	C		C
11.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				9,297	
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C	9,300	C
12.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,297	
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C	1,300	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		BIOFUEL AND ANIMAL FEED FACILITY, KEAAU, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOFUEL AND ANIMAL FEED FACILITY IN KEAAU, HAWAII.					
		PLANS				1	
		DESIGN				250	
		CONSTRUCTION				2,248	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR			2,500 C	C
14.		KALAELOA HARVESTING FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,597	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR			1,600 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
15.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION OF LANDS ON OAHU: TMK 6-4-02-01; 9-2-001:POR11.					
		PLANS				1	
		LAND			49,497		
		DESIGN				1	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		49,500		C
16.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			897		
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		900		C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
17.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN				305	
		CONSTRUCTION			2,745		
		TOTAL FUNDING	AGS		3,050		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR153 - FISHERIES MANAGEMENT					
3							
4	18.	ANUENUE FISHERIES RESEARCH CENTER					
5		SEWER LINE, OAHU					
6							
7		CONSTRUCTION OF A NEW SEWER LINE					
8		CONNECTING TWO EXISTING RESTROOMS TO THE					
9		EXISTING CITY SEWER, INCLUDING A STUB-OUT					
10		FOR FUTURE RESTROOM/SHOWER BUILDING.					
11		CONSTRUCTION			550		
12		TOTAL FUNDING	LNR		550 C		C
13							
14		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
15							
16	19.	ENTREPRENEUR'S SANDBOX, HAWAII					
17		TECHNOLOGY DEVELOPMENT CORPORATION,					
18		OAHU					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		FACILITY AND OFFICES.					
22		CONSTRUCTION			100		
23		EQUIPMENT			400		
24		TOTAL FUNDING	BED		500 C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.	FIRST RESPONDERS TECHNOLOGY CAMPUS					
3		AND CYBER SECURITY DATA CENTER, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR SITE IMPROVEMENTS AND					
7		INFRASTRUCTURE DEVELOPMENT ON TMK 9-5-02-					
8		57; SCOPE TO INCLUDE ELECTRICITY, WATER,					
9		AND SEWER INFRASTRUCTURE.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION		54,997			
13		EQUIPMENT			1		
14		TOTAL FUNDING	BED	55,000	C		C
15							
16	21.	MILILANI TECH PARK LOT #17, OAHU					
17							
18		LAND ACQUISITION OF MILILANI TECH					
19		PARK LOT #17 FOR USE AS A COMMUNITY ARTS					
20		AND THEATRE CENTER, AND ANCILLARY SUPPORT					
21		TO THE FIRST RESPONDERS TECH PARK.					
22		LAND			15,225		
23		TOTAL FUNDING	BED	15,225	C		C
24							
25	BED145 -	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
26							
27	22.	HAWAII STRATEGIC DEVELOPMENT					
28		CORPORATION, VENTURE CAPITAL					
29		INVESTMENT PROGRAM CASH INFUSION,					
30		STATEWIDE					
31							
32		PLANS FOR A CASH INFUSION TO THE					
33		HAWAII STRATEGIC DEVELOPMENT CORPORATION					
34		REVOLVING FUND FOR THE VENTURE CAPITAL					
35		INVESTMENT PROGRAM, STATEWIDE.					
36		PLANS			5,000		
37		TOTAL FUNDING	BED	5,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	23.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		PLANS			1		1
15		DESIGN			1		1
16		CONSTRUCTION			2,998		2,998
17		TOTAL FUNDING	LNR		3,000 C		3,000 C
18							
19		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
20							
21	24.	DWELLING UNIT REVOLVING FUND					
22		INFUSION, STATEWIDE					
23							
24		CONSTRUCTION TO PROVIDE AN INFUSION					
25		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
26		HOUSING, STATEWIDE.					
27		CONSTRUCTION			40,000		25,000
28		TOTAL FUNDING	BED		40,000 C		25,000 C
29							
30	25.	CASH INFUSION FOR RENTAL HOUSING					
31		REVOLVING FUND, STATEWIDE					
32							
33		CONSTRUCTION TO PROVIDE AN INFUSION					
34		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
35		RENTAL HOUSING, STATEWIDE.					
36		CONSTRUCTION			50,000		50,000
37		TOTAL FUNDING	BED		50,000 C		50,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		VILLAGES OF KAPOLEI ROAD/INFRASTRUCTURE REHABILITATION AND DEDICATION - PHASE 1, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REHABILITATION OF INFRASTRUCTURE, ROADS, LANDSCAPING, AND PERIMETER WALLS FOR THE DEDICATION OF FARRINGTON HIGHWAY AND A PORTION OF BACKBONE 1 TO THE CITY AND COUNTY OF HONOLULU.					
		PLANS			1		1
		DESIGN			40		360
		CONSTRUCTION			359		3,239
		TOTAL FUNDING	BED		400 C		3,600 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION			170,000		
		TOTAL FUNDING	TRN		100,000 E		E
			TRN		70,000 X		X
2.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1,000		
		CONSTRUCTION			26,500		12,000
		TOTAL FUNDING	TRN		27,500 E		12,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
4.		DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,900			
		CONSTRUCTION		41,000		58,900	
		TOTAL FUNDING	TRN	46,900 E		58,900 E	
		TRN104 - GENERAL AVIATION					
5.		KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1	
		CONSTRUCTION		13,450			
		TOTAL FUNDING	TRN	8,450 E			E
			TRN	5,001 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	6.	HILO INTERNATIONAL AIRPORT, TERMINAL					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL AND OTHER					
9		RELATED IMPROVEMENTS.					
10		DESIGN			800		
11		CONSTRUCTION				23,000	
12		TOTAL FUNDING	TRN		800 E	23,000 E	
13							
14		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
15							
16	7.	ELLISON ONIZUKA KONA INTERNATIONAL					
17		AIRPORT AT KEAHOLE, TERMINAL					
18		IMPROVEMENTS, HAWAII					
19							
20		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
21		AND OTHER RELATED IMPROVEMENTS.					
22		CONSTRUCTION			15,721		
23		TOTAL FUNDING	TRN		15,721 E		E
24							
25		TRN131 - KAHULUI AIRPORT					
26							
27	8.	KAHULUI AIRPORT, TERMINAL					
28		IMPROVEMENTS, MAUI					
29							
30		CONSTRUCTION OF IMPROVEMENTS TO THE					
31		TERMINAL AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION			10,000		
33		TOTAL FUNDING	TRN		10,000 E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	9.	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN			400		
11		CONSTRUCTION				2,000	
12		TOTAL FUNDING	TRN		400 E	2,000 E	
13							
14		TRN141 - MOLOKAI AIRPORT					
15							
16	10.	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI					
17							
18							
19		DESIGN FOR IMPROVEMENTS OF VARIOUS					
20		FACILITIES AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN			3,500		
23		TOTAL FUNDING	TRN		3,500 E		E
24							
25		TRN151 - LANAI AIRPORT					
26							
27	11.	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI					
28							
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS OF VARIOUS FACILITIES AND					
32		OTHER RELATED IMPROVEMENTS.					
33		DESIGN			400		
34		CONSTRUCTION				2,000	
35		TOTAL FUNDING	TRN		400 E	2,000 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	12.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL AND OTHER					
9		RELATED IMPROVEMENTS.					
10		DESIGN		2,000			
11		CONSTRUCTION				11,000	
12		TOTAL FUNDING	TRN	2,000 E		11,000 E	
13							
14	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
15							
16							
17		CONSTRUCTION FOR IMPROVEMENTS OF					
18		VARIOUS FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION		10,000			
21		TOTAL FUNDING	TRN	10,000 E			E
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN195 - AIRPORTS ADMINISTRATION

14. AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

PLANS			275		
DESIGN			1,660		
CONSTRUCTION			2,465		
TOTAL FUNDING	TRN		4,250 B		B
	TRN		150 X		X

15. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN			4,001		2,001
CONSTRUCTION			168,001		273,001
TOTAL FUNDING	TRN		164,000 E		275,000 E
	TRN		2 N		2 N
	TRN		8,000 X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
16.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,000		3,000	
		CONSTRUCTION		22,001			
		TOTAL FUNDING	TRN	25,000 E		3,000 E	
			TRN		1 N		N
17.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 E		3,500 E	
18.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.		AIRPORT IMPROVEMENTS, STATEWIDE					
		PLANS; DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		PLANS			800		
		DESIGN			3,500		
		CONSTRUCTION			2,600		
		TOTAL FUNDING	TRN		4,300 E		E
			TRN		2,600 X		X
		TRN301 - HONOLULU HARBOR					
20.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			4		4
		LAND			4		4
		DESIGN			4		4
		CONSTRUCTION			81,038		26,488
		TOTAL FUNDING	TRN		4 B		4 B
			TRN		81,038 E		26,488 E
			TRN		4 N		4 N
			TRN		4 R		4 R

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN303 - KALAELOA BARBERS POINT HARBOR

21. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		4	4
LAND		39,988	4
DESIGN		4	4
CONSTRUCTION		4	63,988
TOTAL FUNDING	TRN	4 B	4 B
	TRN	39,988 E	63,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN311 - HILO HARBOR

22. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		4	4
LAND		4,988	4
DESIGN		4	4
CONSTRUCTION		4	48,938
TOTAL FUNDING	TRN	4 B	4 B
	TRN	4,988 E	48,938 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN313 - KAWAIHAE HARBOR

23. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		4		4
LAND		4		4
DESIGN		4		4
CONSTRUCTION		1,988		6,988
TOTAL FUNDING	TRN		4 B	4 B
	TRN	1,988 E		6,988 E
	TRN		4 N	4 N
	TRN		4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	24.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			4		4
16		LAND			4		4
17		DESIGN			4		4
18		CONSTRUCTION			41,988		14,488
19		TOTAL FUNDING	TRN		4 B		4 B
20			TRN		41,988 E		14,488 E
21			TRN		4 N		4 N
22			TRN		4 R		4 R
23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN361 - NAWILIWILI HARBOR					
3							
4	25.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			4		4
16		LAND			4		4
17		DESIGN			4		4
18		CONSTRUCTION			11,988		2,988
19		TOTAL FUNDING	TRN		4 B		4 B
20			TRN		11,988 E		2,988 E
21			TRN		4 N		4 N
22			TRN		4 R		4 R
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN363 - PORT ALLEN HARBOR

26. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				4
LAND				4
DESIGN				4
CONSTRUCTION				3,988
TOTAL FUNDING	TRN		B	4 B
	TRN		E	3,988 E
	TRN		N	4 N
	TRN		R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	27.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR COSTS RELATED TO					
9		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
10		OF TRANSPORTATION'S HARBORS DIVISION,					
11		STATEWIDE.					
12		PLANS			3		3
13		LAND			3		3
14		DESIGN			3		3
15		CONSTRUCTION			14,991		14,991
16		TOTAL FUNDING	TRN		4 B		4 B
17			TRN		14,992 E		14,992 E
18			TRN		4 R		4 R
19							
20	28.	MODERNIZATION PROGRAM - HARBORS					
21		DIVISION CIP PROJECT STAFF COSTS,					
22		STATEWIDE					
23							
24		PLANS FOR COSTS RELATED TO WAGES AND					
25		FRINGE BENEFITS FOR PERMANENT HARBOR					
26		MODERNIZATION PLAN PROJECT FUNDED STAFF					
27		POSITIONS FOR THE IMPLEMENTATION OF					
28		MODERNIZATION PROGRAM PROJECTS FOR THE					
29		DEPARTMENT OF TRANSPORTATION'S HARBORS					
30		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
31		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
32		IMPROVEMENT PROGRAM RELATED POSITIONS.					
33		PLANS			2,000		
34		TOTAL FUNDING	TRN		2,000 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	29.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
5		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
6							
7		CONSTRUCTION FOR THE REPLACEMENT OF					
8		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
9		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
10		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION			1,000		
15		TOTAL FUNDING	TRN		200 E		E
16			TRN		800 N		N
17							
18	30.	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF LAIELOA STREAM					
20		BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF A CONCRETE SLAB					
24		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
25		VICINITY OF LAIE TO INCLUDE BRIDGE					
26		RAILINGS, WALKWAYS, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION			6,000		
31		TOTAL FUNDING	TRN		1,200 E		E
32			TRN		4,800 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	31.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION					500
15		TOTAL FUNDING	TRN		E		100 E
16			TRN		N		400 N
17							
18	32.	WAIHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION					4,000
27		TOTAL FUNDING	TRN		E		800 E
28			TRN		N		3,200 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	33.	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING THE EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
9		ATTENUATORS; AND UPGRADING SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN				1,500	
14		CONSTRUCTION			2,500		2,000
15		TOTAL FUNDING	TRN		500 E		700 E
16			TRN		2,000 N		2,800 N
17							
18	34.	KALIHI STREET PEDESTRIAN SAFETY					
19		IMPROVEMENTS, VICINITY OF KING ST. TO					
20		VICINITY OF DILLINGHAM BLVD, OAHU					
21							
22		CONSTRUCTION FOR PEDESTRIAN FACILITY					
23		IMPROVEMENTS ALONG KALIHI STREET TO					
24		PROVIDE INCREASED PEDESTRIAN SAFETY AND					
25		ACCESSIBILITY.					
26		CONSTRUCTION			2,300		
27		TOTAL FUNDING	TRN		2,300 E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
35.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,500	
		CONSTRUCTION		3,750			
		TOTAL FUNDING	TRN	750 E		300 E	
			TRN	3,000 N		1,200 N	
36.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		38,500			
		TOTAL FUNDING	TRN	7,700 E			E
			TRN	30,800 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	37.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO					
4		KANEOHE MARINE CORPS AIR STATION					
5		(KMCAS), OAHU					
6							
7		CONSTRUCTION FOR FINISH WORK RELATED					
8		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
9		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				12,500	
13		TOTAL FUNDING	TRN		E	2,500	E
14			TRN		N	10,000	N
15							
16	38.	MISCELLANEOUS PERMANENT BEST					
17		MANAGEMENT PRACTICES, OAHU					
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR PERMANENT BEST					
21		MANAGEMENT PRACTICE IMPROVEMENTS TO					
22		EXISTING HIGHWAY FACILITIES INCLUDING					
23		INSTALLATION OF STRUCTURAL AND NATURAL					
24		BEST MANAGEMENT PRACTICES AT VARIOUS					
25		LOCATIONS ON OAHU.					
26		LAND				100	
27		DESIGN				800	
28		CONSTRUCTION					1,500
29		TOTAL FUNDING	TRN		900 E		1,500 E
30							
31	39.	CULVERT ASSESSMENT AND REMEDIATION,					
32		OAHU					
33							
34		DESIGN AND CONSTRUCTION TO ASSESS					
35		CULVERTS AND REPAIR AND/OR REPLACE					
36		CULVERTS REQUIRING REMEDIATION.					
37		DESIGN				1,000	2,000
38		CONSTRUCTION				1,000	3,000
39		TOTAL FUNDING	TRN		2,000 E		5,000 E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	40.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		DESIGN			400		
17		CONSTRUCTION			2,000		2,000
18		TOTAL FUNDING	TRN		2,400 E		2,000 E
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	41.	PALI HIGHWAY TRAFFIC SIGNALS,					
3		PEDESTRIAN SAFETY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING TRAFFIC SIGNALS AT FOUR					
7		LOCATIONS ALONG THE PALI HIGHWAY (ROUTE					
8		61) NECESSARY TO PROVIDE INCREASED					
9		PEDESTRIAN SAFETY AND ACCESSIBILITY, AS					
10		WELL AS INCREASED TRAFFIC SAFETY;					
11		INCLUDING IMPROVEMENTS AND/OR					
12		MODIFICATIONS TO EXISTING INTERSECTIONS					
13		AND HIGHWAY FACILITIES; INSTALLATION OF					
14		TRAFFIC SIGNALS IN THE VICINITY OF THE					
15		INTERSECTIONS OF AHIPUU STREET AND PALI					
16		HIGHWAY, WOOD STREET AND PALI HIGHWAY,					
17		DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,					
18		AND DOWSETT AVENUE (UPPER) AND PALI					
19		HIGHWAY.					
20		DESIGN			520		
21		CONSTRUCTION			4,680		
22		TOTAL FUNDING	TRN		5,200		C
23							
24	42.	WHITMORE AVENUE PEDESTRIAN					
25		IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		PEDESTRIAN IMPROVEMENTS ALONG WHITMORE					
29		AVENUE.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			797		
33		TOTAL FUNDING	EDN		799		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	43.	HANA HIGHWAY BRIDGE PRESERVATION, MAUI					
5							
6							
7		LAND ACQUISITION AND DESIGN FOR THE					
8		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
9		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
10		THE HANA PRESERVATION DISTRICT, TO					
11		INCLUDE BRIDGE REHABILITATION AND/OR					
12		REPLACEMENT. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		LAND			1,250		
16		DESIGN			3,000		
17		TOTAL FUNDING	TRN		850 E		E
18			TRN		3,400 N		N
19							
20	44.	HONOAPIILANI HIGHWAY COASTAL					
21		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
22		OF LAUNIUPOKO, MAUI					
23							
24		PLANS FOR MITIGATION SOLUTIONS TO THE					
25		ISSUE OF SHORELINE EROSION ALONG					
26		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
27		LAUNIUPOKO. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		PLANS			5,000		
31		TOTAL FUNDING	TRN		1,000 E		E
32			TRN		4,000 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
45.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,700			
		TOTAL FUNDING	TRN	2,700	E		E
46.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
		DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN					300
		TOTAL FUNDING	TRN		E		300 E
47.		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	48.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN					100
16		CONSTRUCTION					750
17		TOTAL FUNDING	TRN		E		850 E
18							
19	49.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
20		LOCATIONS, MAUI					
21							
22		DESIGN FOR PEDESTRIAN FACILITY					
23		IMPROVEMENTS IN ORDER TO PROVIDE					
24		INCREASED PEDESTRIAN SAFETY AND					
25		ACCESSIBILITY AT VARIOUS LOCATIONS ON					
26		MAUI.					
27		DESIGN					100
28		TOTAL FUNDING	TRN		E		100 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, KAUAI					
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		CONSTRUCTION				2,000	
16		TOTAL FUNDING	TRN		E	400 E	
17			TRN		N	1,600 N	
18							
19	51.	KAPULE HWY/RICE ST/WAAPA RD					
20		IMPROVEMENTS, AND					
21		STRENGTHENING/WIDENING OF NAWILIWILI					
22		BRIDGE, KAUAI					
23							
24		CONSTRUCTION FOR THE IMPROVEMENT OF					
25		KAPULE HIGHWAY, RICE STREET AND WAAPA					
26		ROAD; AND STRENGTHENING/WIDENING OF					
27		NAWILIWILI BRIDGE. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				6,000	
31		TOTAL FUNDING	TRN		E	1,200 E	
32			TRN		N	4,800 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	52.	WAIMEA CANYON DRIVE/KOKEE ROAD					
3		IMPROVEMENTS, KAUAI					
4							
5		DESIGN FOR PAVED SHOULDERS,					
6		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
7		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
8		VICINITY OF MILE POST 0 TO MILE POST 14.					
9		DESIGN				100	
10		TOTAL FUNDING	TRN		E	100 E	
11							
12	53.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
13		LUMAHAI HILLSIDE, KAUAI					
14							
15		LAND ACQUISITION AND CONSTRUCTION FOR					
16		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
17		LAND			200		
18		CONSTRUCTION				2,000	
19		TOTAL FUNDING	TRN		200 E	2,000 E	
20							
21	54.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
22		EXISTING INTERSECTIONS AND HIGHWAYS,					
23		KAUAI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
27		INTERSECTIONS AND HIGHWAY FACILITIES					
28		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
29		INCLUDING ELIMINATING CONSTRICTIONS,					
30		MODIFYING AND/OR INSTALLING TRAFFIC					
31		SIGNALS, CONSTRUCTING TURNING LANES,					
32		ACCELERATION AND/OR DECELERATION LANES,					
33		AND OTHER IMPROVEMENTS.					
34		DESIGN			400		
35		CONSTRUCTION			1,500	2,000	
36		TOTAL FUNDING	TRN		1,900 E	2,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
55.		KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
		PLANS				1	
		DESIGN				200	
		CONSTRUCTION				1,799	
		TOTAL FUNDING	TRN			2,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	56.	HIGHWAYS DIVISION CAPITAL					
5		IMPROVEMENTS PROGRAM PROJECT STAFF					
6		COSTS, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN, AND					
9		CONSTRUCTION FOR COSTS RELATED TO WAGES					
10		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
11		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
12		OF CIP PROJECTS FOR DEPARTMENT OF					
13		TRANSPORTATION'S HIGHWAYS DIVISION.					
14		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
15		PERMANENT CIP PROJECT RELATED POSITIONS.					
16		THIS PROJECT IS DEEMED NECESSARY TO					
17		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		PLANS				1	
20		LAND				1	
21		DESIGN				1	
22		CONSTRUCTION				23,997	
23		TOTAL FUNDING	TRN			16,000	B
24			TRN			8,000	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	57.	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		TRAFFIC SAFETY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND			250		
13		DESIGN			2,000	500	
14		CONSTRUCTION			4,250	5,750	
15		TOTAL FUNDING	TRN		1,300 E	1,250 E	
16			TRN		5,200 N	5,000 N	
17							
18	58.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				2,000	
27		CONSTRUCTION				2,000	
28		TOTAL FUNDING	TRN		E	800 E	
29			TRN		N	3,200 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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59.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			39,250		25,500
		TOTAL FUNDING	TRN		7,850 E		5,100 E
			TRN		31,400 N		20,400 N
60.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN					200
		CONSTRUCTION			5,100		
		TOTAL FUNDING	TRN		5,100 E		200 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	61.	TRAFFIC SIGNAL MODERNIZATION AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR UPGRADING					
6		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
7		INCLUDING ASSESSMENT & DEVELOPMENT OF					
8		CRITERIA FOR IMPLEMENTING SCHEDULED					
9		REPLACEMENTS AND UPGRADES; PROVIDING					
10		INTERCONNECTION OF SIGNALIZED					
11		INTERSECTIONS; UPGRADING TO MEET CURRENT					
12		STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM					
13		INNOVATIONS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			3,500		
17		CONSTRUCTION			3,750	10,000	
18		TOTAL FUNDING	TRN		1,450 E	2,000 E	
19			TRN		5,800 N	8,000 N	
20							
21	62.	TRAFFIC COUNTING STATIONS AT VARIOUS					
22		LOCATIONS, STATEWIDE					
23							
24		CONSTRUCTION FOR INSTALLING TRAFFIC					
25		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
26		ASSOCIATED WIRING, JUNCTION BOXES, AND					
27		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
28		MONITORING STATIONS AT VARIOUS LOCATIONS					
29		ON STATE ROADWAYS. THIS PROJECT IS					
30		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
31		AID FINANCING AND/OR REIMBURSEMENT.					
32		CONSTRUCTION			500		
33		TOTAL FUNDING	TRN		100 E		E
34			TRN		400 N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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63.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,001		201
		TOTAL FUNDING	TRN		5,000 E		200 E
			TRN		1 N		1 N
64.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					701
		TOTAL FUNDING	TRN			E	700 E
			TRN			N	1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND, PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		14,918		14,918
TOTAL FUNDING	HTH	2,487 C		2,487 C
	HTH	12,431 N		12,431 N

2. DRINKING WATER TREATMENT REVOLVING
LOAN FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR DRINKING WATER TREATMENT
REVOLVING LOAN FUND, PURSUANT TO CHAPTER
340E, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,328		13,328
TOTAL FUNDING	HTH	2,221 C		2,221 C
	HTH	11,107 N		11,107 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.		COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			648		100
		TOTAL FUNDING	LNR		650 C		100 C
4.		MAUNA KEA FENCE, HAWAII					
		CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.					
		CONSTRUCTION			500		500
		TOTAL FUNDING	LNR		500 C		500 C
5.		KANAIO RESOURCE PROTECTION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					798
		TOTAL FUNDING	LNR			C	800 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		CONSTRUCTION			200		200
		TOTAL FUNDING	LNR		200 C		200 C
7.		HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
		CONSTRUCTION			150		
		TOTAL FUNDING	LNR		150 C		C
8.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			298		
		TOTAL FUNDING	LNR		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	DOFAW MAUI BASEYARD RESTROOM					
3		RENOVATION, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		RENOVATION OF DOFAW MAUI BASEYARD					
7		RESTROOM FACILITIES.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION					53
11		TOTAL FUNDING	LNR		C		55 C
12							
13	10.	DOFAW MAUI BASEYARD GENERATOR, MAUI					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		INSTALLATION OF A STANDBY GENERATOR TO					
17		MAINTAIN BASEYARD EMERGENCY OPERATIONS					
18		DURING POWER OUTAGES.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					53
22		TOTAL FUNDING	LNR		C		55 C
23							
24	11.	KURE MARINE DEBRIS CRUISE, OAHU					
25							
26		CONSTRUCTION FOR THE TRANSPORT OF					
27		PERSONNEL AND DEBRIS REMOVAL OPERATIONS					
28		FROM PAPAHAUUMOKUAKEA MARINE NATIONAL					
29		MONUMENT (PMNM), CONTRACT WITH PRIVATE					
30		VESSEL.					
31		CONSTRUCTION				200	245
32		TOTAL FUNDING	LNR		200 C		245 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR404 - WATER RESOURCES					
3							
4	12.	EAST MAUI STREAM MANAGEMENT, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR STREAM GAUGES AT VARIOUS					
8		STREAMS.					
9		PLANS			1		
10		DESIGN			15		
11		CONSTRUCTION			133		
12		EQUIPMENT			1		
13		TOTAL FUNDING	LNR		150 C		C
14							
15		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
16							
17	13.	WATERSHED PROTECTION AND INITIATIVES,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT TO PROTECT					
22		AND RESTORE FORESTED WATERSHEDS AND OTHER					
23		WATER SUPPLIES, STATEWIDE; EQUIPMENT AND					
24		APPURTENANCES, AND ALL PROJECT RELATED					
25		COSTS. THE LEGISLATURE FINDS AND					
26		DECLARES THAT THE APPROPRIATION IS IN THE					
27		PUBLIC INTEREST AND FOR THE PUBLIC'S					
28		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
29		STATE.					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			1		1
33		CONSTRUCTION			6,579		5,988
34		EQUIPMENT			1		1
35		TOTAL FUNDING	LNR		6,583 C		5,992 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.		KANAIO DRY FOREST FENCE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			297		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		300 C		C
15.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					196
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C		200 C
16.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18		16
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		22 C		20 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	17.	NURSERY AND FACILITY RENOVATION,					
3		KAUAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT TO RENOVATE					
7		TWO PLANT NURSERIES.					
8		PLANS			1		1
9		LAND			1		1
10		DESIGN			1		1
11		CONSTRUCTION			71		71
12		EQUIPMENT			1		1
13		TOTAL FUNDING	LNR		75 C		75 C
14							
15	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
16							
17	18.	ENVIRONMENTAL STUDIES FOR VARIOUS					
18		PROJECTS, STATEWIDE					
19							
20		PLANS TO CONDUCT ENVIRONMENTAL					
21		STUDIES FOR LANDS UNDER THE JURISDICTION					
22		OF THE DEPARTMENT OF LAND AND NATURAL					
23		RESOURCES.					
24		PLANS			1,500		
25		TOTAL FUNDING	LNR		1,500 C		C
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27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		E. HEALTH					
		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
	1.	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		DESIGN			1		
		CONSTRUCTION		2,099			
		TOTAL FUNDING	AGS	2,100	C		C
		HTH211 - KAHUKU HOSPITAL					
	2.	KAHUKU MEDICAL CENTER, EMERGENCY POWER FOR EQUIPMENT, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE EMERGENCY POWER FOR VARIOUS EQUIPMENT.					
		DESIGN			52		
		CONSTRUCTION		468			
		TOTAL FUNDING	HTH	520	C		C
	3.	KAHUKU MEDICAL CENTER, FACILITY PLUMBING UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING.					
		DESIGN			53		
		CONSTRUCTION		482			
		TOTAL FUNDING	HTH	535	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	4.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, STATEWIDE					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE HAWAII HEALTH SYSTEMS CORPORATION					
7		FOR IMPROVEMENTS AND RENOVATIONS					
8		INCLUDING RENOVATIONS AND/OR EXPANSION OF					
9		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		DESIGN			750		250
12		CONSTRUCTION			6,749		2,249
13		EQUIPMENT			1		1
14		TOTAL FUNDING	HTH		7,500 C		2,500 C
15							
16							
17							
18	5.	KAU HOSPITAL, HAWAII					
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		TO RENOVATE BATHROOMS, KITCHENS, AND					
21		FLOORING AT KAU HOSPITAL.					
22		DESIGN			50		
23		CONSTRUCTION			449		
24		EQUIPMENT			1		
25		TOTAL FUNDING	HTH		500 C		C
26							
27							
28	6.	KAUAI VETERANS MEMORIAL HOSPITAL,					
29		UPGRADE AIR CONDITIONING SYSTEM,					
30		KAUAI					
31		DESIGN AND CONSTRUCTION TO UPGRADE					
32		AIR CONDITIONING SYSTEM.					
33		DESIGN					67
34		CONSTRUCTION					608
35		TOTAL FUNDING	HTH			C	675 C
36							
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KOHALA HOSPITAL, HOSPITAL					
3		CONSTRUCTION AND RENOVATIONS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		VARIOUS AREAS OF THE HOSPITAL.					
7		DESIGN				150	
8		CONSTRUCTION				1,350	
9		TOTAL FUNDING	HTH		C	1,500	C
10							
11	8.	KONA COMMUNITY HOSPITAL, HOSPITAL					
12		RENOVATIONS, HAWAII					
13							
14		DESIGN AND CONSTRUCTION TO UPGRADE					
15		AND RENOVATE VARIOUS DEPARTMENTS WITHIN					
16		THE HOSPITAL.					
17		DESIGN				300	
18		CONSTRUCTION				2,700	
19		TOTAL FUNDING	HTH		C	3,000	C
20							
21	9.	LEAHI HOSPITAL, DEMOLISH SPIRAL					
22		STAIRCASE IN SINCLAIR, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO DEMOLISH					
25		THE SPIRAL STAIRCASE IN THE SINCLAIR					
26		BUILDING.					
27		DESIGN				25	
28		CONSTRUCTION				225	
29		TOTAL FUNDING	HTH			250	C
30							
31	10.	LEAHI HOSPITAL, REPLACE HEAT PUMPS IN					
32		SINCLAIR AND YOUNG BUILDINGS, OAHU					
33							
34		DESIGN AND CONSTRUCTION TO REPLACE					
35		THE HEAT PUMPS IN SINCLAIR AND YOUNG					
36		BUILDINGS.					
37		DESIGN				15	
38		CONSTRUCTION				135	
39		TOTAL FUNDING	HTH			150	C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		LEAHI HOSPITAL, REROOF WALKWAYS, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF WALKWAYS.					
		DESIGN			80		
		CONSTRUCTION			720		
		TOTAL FUNDING	HTH		800		C
12.		LEAHI HOSPITAL, UPGRADE PATIENT ROOMS AND BATHROOMS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE PATIENT ROOMS AND BATHROOMS.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	HTH		1,000		C
13.		MALUHIA, UPGRADE SECOND FLOOR AIR CONDITIONING SYSTEM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE SECOND FLOOR AIR CONDITIONING SYSTEM.					
		DESIGN			100		
		CONSTRUCTION			899		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,000		C
14.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	HTH		1,500		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		SAMUEL MAHELONA MEMORIAL HOSPITAL, STRUCTURAL REPAIRS, KAUAI					
		DESIGN AND CONSTRUCTION TO REPAIR STRUCTURAL SUPPORTS.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	HTH		1,500		C
16.		SAMUEL MAHELONA MEMORIAL HOSPITAL, UPGRADE AIR CONDITIONING SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION TO UPGRADE AIR CONDITIONING SYSTEM.					
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	HTH			1,500	C
17.		SAMUEL MAHELONA MEMORIAL HOSPITAL, UPGRADE ELECTRICAL SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	HTH		1,500		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	18.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS, AND					
6		UPGRADES, MAUI/LANAI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATIONS, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		1
16		DESIGN			499		499
17		CONSTRUCTION			3,500		3,500
18		EQUIPMENT			2,000		2,000
19		TOTAL FUNDING	HTH		6,000 C		6,000 C
20							
21		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
22							
23	19.	HAWAII STATE HOSPITAL, HEALTH AND					
24		SAFETY, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
28		HEALTH AND SAFETY, ACCESSIBILITY, AND					
29		OTHER CODE REQUIREMENTS.					
30		DESIGN			192		
31		CONSTRUCTION			1,727		
32		EQUIPMENT			1		
33		TOTAL FUNDING	AGS		1,920 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH710 - STATE LABORATORY SERVICES					
3							
4	20.	HAWAII STATE LABORATORIES					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		DESIGN		841		2	
12		CONSTRUCTION		3,842		8,170	
13		TOTAL FUNDING	AGS	4,683 C		8,172 C	
14							
15		HTH907 - GENERAL ADMINISTRATION					
16							
17	21.	DEPARTMENT OF HEALTH, HEALTH AND					
18		SAFETY, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR NECESSARY					
21		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
22		SAFETY, ACCESSIBILITY, AND OTHER CODE					
23		REQUIREMENTS.					
24		DESIGN		1,940		4	
25		CONSTRUCTION		5		14,410	
26		TOTAL FUNDING	AGS	1,945 C		14,414 C	
27							
28	22.	DEPARTMENT OF HEALTH, REPAIRS AND					
29		MAINTENANCE, STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR NECESSARY					
32		REPAIRS AND MAINTENANCE TO FACILITIES.					
33		DESIGN		1,639		8	
34		CONSTRUCTION		8		6,865	
35		TOTAL FUNDING	AGS	1,647 C		6,873 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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F. SOCIAL SERVICES
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.	HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU					
	PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
	PLANS			800		
	TOTAL FUNDING	AGS		800 C		C

2.	HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU					
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.					
	DESIGN			100		
	CONSTRUCTION			500		
	TOTAL FUNDING	AGS		600 C		C

3.	HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU					
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.					
	DESIGN			125		
	CONSTRUCTION			775		
	TOTAL FUNDING	AGS		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	HAWAII YOUTH CORRECTIONAL FACILITY,					
3		GYM FOUNDATION REPAIRS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		FOUNDATION REPAIRS FOR THE HAWAII YOUTH					
7		CORRECTIONAL FACILITY'S GYM.					
8		DESIGN			50		
9		CONSTRUCTION			175		
10		TOTAL FUNDING	AGS		225 C		C
11							
12	DEF112 -	SERVICES TO VETERANS					
13							
14	5.	VA LONG-TERM CARE FACILITY, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR A NEW LONG-TERM CARE STATE VETERANS					
18		HOME ON THE ISLAND OF OAHU. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR					
20		FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN			567		
23		CONSTRUCTION			34,503		
24		EQUIPMENT			430		
25		TOTAL FUNDING	AGS		31,783 C		C
26			DEF		3,717 P		P
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	HAWAII STATE VETERANS CEMETERY					
3		UPGRADES AND IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR UPGRADES					
6		AND IMPROVEMENTS AT HAWAII STATE VETERANS					
7		CEMETERY TO INCLUDE THE CONSTRUCTION OF					
8		DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO					
9		THE COMMITTAL SHELTER, INSTALLATION OF					
10		SECURITY SYSTEMS AT THE ADMINISTRATION					
11		AND MAINTENANCE BUILDINGS, UPGRADE TO THE					
12		IRRIGATION SYSTEM, AND OTHER					
13		IMPROVEMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			1,000		
17		CONSTRUCTION			4,546		
18		TOTAL FUNDING	DEF		1,000 C		C
19			DEF		4,546 P		P
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	7.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, MODERNIZATION OF ELEVATORS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
9							
10							
11							
12							
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14							
15							
16							
17							
18							
19		PLANS			2,750		
20		DESIGN			5,000		1
21		CONSTRUCTION			27,249		34,998
22		EQUIPMENT			1		1
23		TOTAL FUNDING	HMS		35,000 C		35,000 C
24							
25		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
26							
27	8.	LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
28							
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.					
31							
32							
33							
34		PLANS			1		1
35		DESIGN			250		250
36		CONSTRUCTION			2,249		2,249
37		TOTAL FUNDING	HHL		2,500 C		2,500 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.					
		PLANS			1		1
		DESIGN			1,000		1,000
		CONSTRUCTION			8,999		8,999
		TOTAL FUNDING	HHL		10,000 C		10,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	LUMP SUM CIP - REPAIR AND					
6		MAINTENANCE, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS					1
15		DESIGN					6,855
16		CONSTRUCTION					61,693
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN			C	68,550 C
19							
20	2.	LUMP SUM CIP - SUPPORT, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
24		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN			800		
27		CONSTRUCTION			7,199		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		8,000 C		C
30							
31	3.	LUMP SUM CIP - EQUIPMENT, STATEWIDE					
32							
33		EQUIPMENT FOR FURNISHING NEWLY					
34		CONSTRUCTED CIP PROJECTS ON VARIOUS					
35		SCHOOL CAMPUSES.					
36		EQUIPMENT			1,910		2,080
37		TOTAL FUNDING	EDN		1,910 C		2,080 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	LUMP SUM CIP - HEALTH AND SAFETY,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO SCHOOL FACILITIES AND					
7		GROUNDS TO MEET HEALTH AND SAFETY					
8		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
9		COUNTY REQUIREMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS			1		1
13		DESIGN			1,088		1,000
14		CONSTRUCTION			9,790		8,998
15		EQUIPMENT			1		1
16		TOTAL FUNDING	EDN		10,880 C		10,000 C
17							
18	5.	LUMP SUM CIP - PROJECT COMPLETION,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		PROJECT COMPLETION INCLUDING CONSTRUCTION					
23		MANAGEMENT COSTS, PURCHASE ORDERS,					
24		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
25		OTHER COSTS ASSOCIATED WITH THE					
26		COMPLETION OF A PROJECT.					
27		PLANS			1,000		1,000
28		DESIGN			10,000		10,000
29		CONSTRUCTION			24,000		24,000
30		TOTAL FUNDING	EDN		35,000 C		35,000 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	LUMP SUM OITS - CONVERGED					
3		INFRASTRUCTURE NETWORK, SUPPORT,					
4		STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
8		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
9		TO ON-LINE LEARNING AND INTERNET					
10		RESOURCES; EQUIPMENT AND APPURTENANCES.					
11		DESIGN			200		
12		CONSTRUCTION			500		
13		EQUIPMENT			5,300		
14		TOTAL FUNDING	EDN		6,000 C		C
15							
16	7.	LUMP SUM OITS - CONVERGED					
17		INFRASTRUCTURE BELL/PAGING, HEALTH					
18		AND SAFETY, STATEWIDE					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
22		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
23		FOR SCHOOL SAFETY; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			100		100
26		CONSTRUCTION			1,300		1,300
27		EQUIPMENT			1,100		1,100
28		TOTAL FUNDING	EDN		2,500 C		2,500 C
29							
30	8.	AIEA HIGH SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR GIRLS					
33		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
34		AND OTHER IMPROVEMENTS.					
35		DESIGN			540		
36		CONSTRUCTION			4,860		
37		TOTAL FUNDING	EDN		5,400 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		PLAYCOURT/BASKETBALL COURT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			286		
9		CONSTRUCTION			2,578		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		2,865	C	
12							
13	10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR COVERED					
16		WALKWAY FROM BUILDING A TO CAFETERIA.					
17		DESIGN			20		
18		CONSTRUCTION			180		
19		TOTAL FUNDING	EDN		200	C	
20							
21	11.	BALDWIN HIGH SCHOOL, MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR GIRLS					
24		ATHLETIC LOCKER ROOM.					
25		DESIGN			140		
26		CONSTRUCTION			1,260		
27		TOTAL FUNDING	EDN		1,400	C	
28							
29	12.	BALDWIN HIGH SCHOOL, MAUI					
30							
31		CONSTRUCTION TO REROOF BUILDING B;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		CONSTRUCTION			999		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		1,000	C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		PLANS			1		
		DESIGN			52		
		CONSTRUCTION			471		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		525 C		C
14.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			629		
		CONSTRUCTION			5,660		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		6,290 C		C
15.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		EQUIPMENT			120		
		TOTAL FUNDING	EDN		120 C		C
16.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN					30
		CONSTRUCTION					270
		TOTAL FUNDING	EDN			C	300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			400		
		CONSTRUCTION			3,598		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		4,000 C		C
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			4,499		49
		CONSTRUCTION			40,490		440
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		44,990 C		490 C
19.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN			22		
		CONSTRUCTION			201		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		225 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.	HAHAIONE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ARCHITECTURAL BARRIER REMOVAL.					
6		DESIGN					27
7		CONSTRUCTION					243
8		TOTAL FUNDING	EDN			C	270 C
9							
10	21.	HAIKU ELEMENTARY SCHOOL, MAUI					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		REPLACE ROOF AND COVERED WALKWAYS; LAND					
14		ACQUISITION OR LAND LEASE FOR SCHOOL					
15		EXPANSION.					
16		PLANS					1
17		LAND					1
18		DESIGN					110
19		CONSTRUCTION					988
20		TOTAL FUNDING	EDN			1,100 C	C
21							
22	22.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION OF CAMPUS-					
25		WIDE ELECTRICAL UPGRADES; AND GROUND AND					
26		SITE IMPROVEMENTS.					
27		DESIGN					550
28		CONSTRUCTION					4,950
29		TOTAL FUNDING	EDN			5,500 C	C
30							
31	23.	HOKULANI ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR ADA					
34		TRANSITION.					
35		DESIGN					23
36		CONSTRUCTION					207
37		TOTAL FUNDING	EDN			C	230 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN					30
		CONSTRUCTION					270
		TOTAL FUNDING	EDN		C		300 C
25.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN					45
		CONSTRUCTION					405
		TOTAL FUNDING	EDN		C		450 C
26.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPAIR AND REROOF BUILDING H.					
		CONSTRUCTION				315	
		TOTAL FUNDING	EDN			315 C	C
27.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS IN MULTIPLE AREAS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					119
		CONSTRUCTION					1,071
		TOTAL FUNDING	EDN		C		1,190 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
28.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			110		
		CONSTRUCTION			989		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,100 C		C
29.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		CONSTRUCTION					3,599
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	4,000 C
30.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETORIUM RENOVATIONS.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,100 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	31.	KAHALA ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR ADA					
4		TRANSITION.					
5		DESIGN			153		
6		CONSTRUCTION			1,377		
7		TOTAL FUNDING	EDN		1,530 C		C
8							
9							
10	32.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR SOFTBALL					
12		FIELD.					
13		DESIGN					310
14		CONSTRUCTION					2,790
15		TOTAL FUNDING	EDN			C	3,100 C
16							
17							
18							
19	33.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR ATHLETIC					
21		FIELDS DRAINAGE IMPROVEMENTS.					
22		DESIGN					450
23		CONSTRUCTION					4,050
24		TOTAL FUNDING	EDN				4,500 C
25							
26							
27							
28	34.	KAHULUI ELEMENTARY SCHOOL, MAUI					
29		DESIGN AND CONSTRUCTION FOR PARKING					
30		LOT FENCING.					
31		DESIGN					50
32		CONSTRUCTION					450
33		TOTAL FUNDING	EDN				500 C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	35.	KAHULUI ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			600		
10		CONSTRUCTION			5,398		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		6,000 C		C
13							
14	36.	KAIMUKI HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR GIRLS					
17		ATHLETIC LOCKER ROOM.					
18		DESIGN			40		
19		CONSTRUCTION			360		
20		TOTAL FUNDING	EDN		400 C		C
21							
22	37.	KAIMUKI HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR SOFTBALL					
25		FIELD IMPROVEMENTS.					
26		DESIGN					8
27		CONSTRUCTION					72
28		TOTAL FUNDING	EDN			C	80 C
29							
30	38.	KAISER HIGH SCHOOL, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION TO					
33		REPLACE LEAKING LOCKER ROOM CEILING.					
34		PLANS			1		1
35		DESIGN			9		99
36		CONSTRUCTION			80		890
37		TOTAL FUNDING	EDN		90 C		990 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
39.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		CONSTRUCTION		2,990		2,490	
		TOTAL FUNDING	EDN	2,990 C		2,490 C	
40.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN			153		
		CONSTRUCTION		1,377			
		TOTAL FUNDING	EDN	1,530 C			C
41.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN			45		
		CONSTRUCTION		405			
		TOTAL FUNDING	EDN	450 C			C
42.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN			18	150	
		CONSTRUCTION		162		1,350	
		TOTAL FUNDING	EDN	180 C		1,500 C	
43.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION		675			
		TOTAL FUNDING	EDN	750 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR ADA					
4		TRANSITION.					
5		DESIGN			18		150
6		CONSTRUCTION			162		1,350
7		TOTAL FUNDING	EDN		180 C		1,500 C
8							
9							
10	45.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
11		CONSTRUCTION FOR A PORTABLE					
12		CLASSROOM.					
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	EDN		1,000 C		C
15							
16							
17	46.	KAUAI HIGH SCHOOL, KAUAI					
18		DESIGN AND CONSTRUCTION FOR GIRLS					
19		ATHLETIC LOCKER ROOM.					
20		DESIGN			300		
21		CONSTRUCTION			2,700		
22		TOTAL FUNDING	EDN		3,000 C		C
23							
24							
25	47.	KAUAI HIGH SCHOOL, KAUAI					
26		DESIGN AND CONSTRUCTION FOR SOFTBALL					
27		FIELD.					
28		DESIGN					280
29		CONSTRUCTION					2,520
30		TOTAL FUNDING	EDN		C		2,800 C
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	48.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ROOF REPLACEMENT AND					
6		INSTALL BLEACHERS.					
7		PLANS			1		
8		DESIGN			75		
9		CONSTRUCTION			673		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		750 C		C
12							
13	49.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR ADA					
16		TRANSITION.					
17		DESIGN			10		
18		CONSTRUCTION			90		
19		TOTAL FUNDING	EDN		100 C		C
20							
21	50.	KE KULA KAIAPUNI O ANUENUE, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR GIRLS					
24		ATHLETIC LOCKER ROOM.					
25		DESIGN			20		
26		CONSTRUCTION			180		
27		TOTAL FUNDING	EDN		200 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	51.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR A NEW CLASSROOM					
6		BUILDING; IMPROVEMENTS FOR ACCESS ROADS					
7		AND PARKING LOTS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				1	
11		LAND				1	
12		DESIGN			1,499		
13		CONSTRUCTION			13,488		
14		EQUIPMENT			1		
15		TOTAL FUNDING	EDN		14,990	C	C
16							
17	52.	KIHEI ELEMENTARY SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR ADA					
20		TRANSITION.					
21		DESIGN					27
22		CONSTRUCTION					243
23		TOTAL FUNDING	EDN			C	270 C
24							
25	53.	KIHEI HIGH SCHOOL, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR PHASE 3					
28		FOR A NEW SCHOOL; PHASE 3 WILL INCLUDE A					
29		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN			600		2,500
32		CONSTRUCTION			5,399		22,499
33		EQUIPMENT			1		1
34		TOTAL FUNDING	EDN		6,000	C	25,000 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT.					
		CONSTRUCTION				325	
		TOTAL FUNDING	EDN			325 C	C
55.		KOKO HEAD ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN					18
		CONSTRUCTION					162
		TOTAL FUNDING	EDN			C	180 C
56.		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		DESIGN				14	99
		CONSTRUCTION				126	891
		TOTAL FUNDING	EDN			140 C	990 C
57.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN				30	
		CONSTRUCTION				270	
		TOTAL FUNDING	EDN			300 C	C
58.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN				15	
		CONSTRUCTION				135	
		TOTAL FUNDING	EDN			150 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.	LAHAINALUNA HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR					
6		REPLACEMENT OF ELECTRICAL METERS AND					
7		OTHER ELECTRICAL SYSTEM INFRASTRUCTURE					
8		IMPROVEMENTS AT THE MAIN CAMPUS FOR					
9		BUILDING H, I, J, K, L, W, Y, DAIRY,					
10		BOARDER'S FIELD, AND PORTABLES P-1, P-12,					
11		P-15, P-16, P-17, AND P-18.					
12		PLANS			1		
13		DESIGN			500		
14		CONSTRUCTION			4,498		
15		EQUIPMENT			1		
16		TOTAL FUNDING	EDN		5,000 C		C
17							
18	60.	LEILEHUA HIGH SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR SOFTBALL					
21		FIELD.					
22		DESIGN				250	
23		CONSTRUCTION				2,250	
24		TOTAL FUNDING	EDN		C	2,500 C	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	61.	LEILEHUA HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM					
6		AND FOOTBALL FIELD; PROJECT SCOPE TO					
7		INCLUDE THE STADIUM FIELD TURF AND					
8		SYNTHETIC TRACK SURFACE, RESTROOMS,					
9		CONCESSION STANDS, AND ANNOUNCERS BOOTH;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION			5,297		
15		EQUIPMENT				1	
16		TOTAL FUNDING	EDN		5,300 C		C
17							
18	62.	LEILEHUA HIGH SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT TO REPAVE EXISTING CAMPUS					
22		ROADS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION			1,497		
27		EQUIPMENT				1	
28		TOTAL FUNDING	EDN		1,500 C		C
29							
30	63.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR					
33		BUILDING J, F, AND H TO PREVENT FLOODING.					
34		DESIGN				100	
35		TOTAL FUNDING	EDN		100 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
64.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN			18		150
		CONSTRUCTION			162		1,350
		TOTAL FUNDING	EDN		180 C		1,500 C
65.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	EDN		300 C		C
66.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					800
		CONSTRUCTION					7,199
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	8,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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67.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				181	
		CONSTRUCTION				1,628	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		C	1,810	C
68.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				899	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			1,000	C
69.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		DESIGN				235	
		CONSTRUCTION				2,115	
		TOTAL FUNDING	EDN			2,350	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	70.	MILILANI HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR GIRLS					
4		ATHLETIC LOCKER ROOM.					
5		DESIGN			165		
6		CONSTRUCTION			1,485		
7		TOTAL FUNDING	EDN		1,650 C		C
8							
9							
10	71.	MILILANI HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR SOFTBALL					
12		FIELD IMPROVEMENTS.					
13		DESIGN			18		150
14		CONSTRUCTION			162		1,350
15		TOTAL FUNDING	AGS		180 C		1,500 C
16							
17							
18	72.	MILILANI MIDDLE SCHOOL, OAHU					
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR SIDEWALK IMPROVEMENT					
21		PROJECT; EXPANSION AND WIDENING OF ALL					
22		SIDEWALKS CAMPUS-WIDE; GROUND AND SITE					
23		IMPROVEMENTS.					
24		PLANS				1	
25		DESIGN				49	
26		CONSTRUCTION				439	
27		EQUIPMENT				1	
28		TOTAL FUNDING	EDN			490 C	C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.	MOANALUA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES AND AIR CONDITIONING					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			59		
10		CONSTRUCTION			530		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		590	C	C
13							
14	74.	MOLOKAI HIGH SCHOOL, MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR BASEBALL					
17		FIELD.					
18		DESIGN					30
19		CONSTRUCTION					270
20		TOTAL FUNDING	EDN			C	300 C
21							
22	75.	NIU VALLEY MIDDLE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ARCHITECTURAL BARRIER REMOVAL.					
26		DESIGN			280		
27		CONSTRUCTION			2,520		
28		TOTAL FUNDING	EDN		2,800	C	C
29							
30	76.	NIU VALLEY MIDDLE SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR SOFTBALL					
33		FIELD.					
34		DESIGN			45		
35		CONSTRUCTION			405		
36		TOTAL FUNDING	EDN		450	C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	77.	NOELANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE INSTALLATION OF A NEW					
6		PLAYGROUND BY BUILDING B; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			15		
11		CONSTRUCTION			133		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		150 C		C
14							
15	78.	PAAUILO ELEMENTARY AND INTERMEDIATE					
16		SCHOOL, HAWAII					
17							
18		DESIGN AND CONSTRUCTION FOR ADA					
19		TRANSITION.					
20		DESIGN			18		
21		CONSTRUCTION			162		
22		TOTAL FUNDING	EDN		180 C		C
23							
24	79.	PAIA ELEMENTARY SCHOOL, MAUI					
25							
26		CONSTRUCTION FOR A NEW CLASSROOM					
27		BUILDING; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		CONSTRUCTION			12,600		
30		EQUIPMENT			1,400		
31		TOTAL FUNDING	EDN		14,000 C		C
32							
33	80.	PALISADES ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR					
36		ELECTRICAL UPGRADES.					
37		DESIGN			220		
38		CONSTRUCTION			1,980		
39		TOTAL FUNDING	EDN		2,200 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	81.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR COVERED					
5		PLAYCOURT WITH STORAGE AND RESTROOMS.					
6		DESIGN			550		
7		CONSTRUCTION			4,950		
8		TOTAL FUNDING	EDN		5,500 C		C
9							
10	82.	PALOLO ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION AND EQUIPMENT FOR GYM					
13		ROOF NETTING.					
14		CONSTRUCTION			9		
15		EQUIPMENT			1		
16		TOTAL FUNDING	EDN		10 C		C
17							
18	83.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		ARCHITECTURAL BARRIER REMOVAL.					
22		DESIGN			157	120	
23		CONSTRUCTION			1,413	1,080	
24		TOTAL FUNDING	EDN		1,570 C	1,200 C	
25							
26	84.	PEARL CITY HIGH SCHOOL BASEBALL					
27		COMPLEX, OAHU					
28							
29		CONSTRUCTION FOR A BASEBALL COMPLEX					
30		IN PEARL CITY; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		CONSTRUCTION			2,499		
34		EQUIPMENT			1		
35		TOTAL FUNDING	EDN		2,500 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	85.	PEARL HARBOR ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		MULTI-MEDIA BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			894		
9		CONSTRUCTION			8,045		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		8,940 C		C
12							
13	86.	POMAIKAI ELEMENTARY SCHOOL, MAUI					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		PARKING LOT FENCING.					
17		PLANS			1		
18		DESIGN			50		
19		CONSTRUCTION			449		
20		TOTAL FUNDING	EDN		500 C		C
21							
22	87.	PRESIDENT GEORGE WASHINGTON MIDDLE					
23		SCHOOL, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT FOR					
26		RECORDING STUDIO AUDIO INTEGRATION.					
27		CONSTRUCTION			648		
28		EQUIPMENT			72		
29		TOTAL FUNDING	EDN		720 C		C
30							
31	88.	PRESIDENT THOMAS JEFFERSON ELEMENTARY					
32		SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR REPAVING					
35		BASKETBALL COURTS; GROUND AND SITE					
36		IMPROVEMENTS.					
37		DESIGN			9		
38		CONSTRUCTION			81		
39		TOTAL FUNDING	EDN		90 C		C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
89.		PUUHALE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	EDN		300 C		C
90.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			17		
		CONSTRUCTION			157		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		175 C		C
91.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C
92.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		DESIGN			25		600
		CONSTRUCTION			225		5,400
		TOTAL FUNDING	EDN		250 C		6,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	93.	RADFORD HIGH SCHOOL, OAHU					
3							
4		EQUIPMENT AND FURNISHINGS FOR					
5		KITCHEN/MULTI-PURPOSE ROOM.					
6		EQUIPMENT			65		
7		TOTAL FUNDING	EDN		65 C		C
8							
9	94.	ROOSEVELT HIGH SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR SOFTBALL					
12		FIELD IMPROVEMENTS.					
13		DESIGN					10
14		CONSTRUCTION					90
15		TOTAL FUNDING	EDN		C		100 C
16							
17	95.	ROOSEVELT HIGH SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR A NEW					
20		GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS,					
21		AND OTHER RELATED FACILITIES; PARKING					
22		BELOW AND AROUND THE GYMNASIUM; BUS AND					
23		VEHICLE ACCESS IMPROVEMENTS TO					
24		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
25		GROUND AND SITE IMPROVEMENTS; AND					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN				1	
28		CONSTRUCTION			19,473		
29		EQUIPMENT				1	
30		TOTAL FUNDING	EDN		19,475 C		C
31							
32	96.	WAHIAWA ELEMENTARY SCHOOL, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR					
35		ARCHITECTURAL BARRIER REMOVAL.					
36		DESIGN				27	250
37		CONSTRUCTION			243		2,250
38		TOTAL FUNDING	EDN		270 C		2,500 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
97.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM.					
		DESIGN				500	
		CONSTRUCTION				4,500	
		TOTAL FUNDING	EDN		C	5,000	C
98.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM.					
		DESIGN			107		
		CONSTRUCTION			963		
		TOTAL FUNDING	EDN		1,070	C	C
99.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL					
		FIELD IMPROVEMENTS.					
		DESIGN			250		
		CONSTRUCTION			2,250		
		TOTAL FUNDING	EDN		2,500	C	C
100.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM.					
		DESIGN			40	352	
		CONSTRUCTION			360	3,168	
		TOTAL FUNDING	EDN		400	3,520	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	101.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR					
4		ARCHITECTURAL BARRIER REMOVAL.					
5		DESIGN			330		
6		CONSTRUCTION			2,970		
7		TOTAL FUNDING	EDN		3,300	C	
8							
9							
10	102.	WAIAU ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR CAMPUS-					
12		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			110		
16		CONSTRUCTION			989		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		1,100	C	
19							
20							
21	103.	WAIHEE ELEMENTARY SCHOOL, MAUI					
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR COVERED WALKWAYS ACROSS					
24		VARIOUS AREAS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			1		
28		DESIGN			300		
29		CONSTRUCTION			2,698		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		3,000	C	
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
104.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			60		
		CONSTRUCTION			50		
		TOTAL FUNDING	EDN		110 C		C
105.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN					18
		CONSTRUCTION					162
		TOTAL FUNDING	EDN			C	180 C
106.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		DESIGN					27
		CONSTRUCTION					243
		TOTAL FUNDING	EDN			C	270 C
107.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			120		
		CONSTRUCTION			1,079		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	108.	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE INSTALLATION OF AIR CONDITIONING					
6		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
7		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
8		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			390		
12		CONSTRUCTION			3,509		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		3,900 C		C
15							
16	109.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
17		SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		ARCHITECTURAL BARRIER REMOVAL.					
21		DESIGN			27		250
22		CONSTRUCTION			243		2,250
23		TOTAL FUNDING	EDN		270 C		2,500 C
24							
25	110.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ARCHITECTURAL BARRIER REMOVAL.					
29		DESIGN					30
30		CONSTRUCTION					270
31		TOTAL FUNDING	AGS			C	300 C
32							
33	111.	WAIPAHAU HIGH SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR GIRLS					
36		ATHLETIC LOCKER ROOM.					
37		DESIGN			470		205
38		CONSTRUCTION			4,230		1,845
39		TOTAL FUNDING	AGS		4,700 C		2,050 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	112.	WAIPAHU HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR NEW INTEGRATED					
5		ACADEMIC CLASSROOM BUILDING - PHASE 2;					
6		PROJECT WILL INCLUDE 11 GENERAL EDUCATION					
7		CLASSROOMS.					
8		CONSTRUCTION		15,490			
9		TOTAL FUNDING		15,490 C			C
10							
11	EDN600 -	CHARTER SCHOOLS					
12							
13	113.	KAOHAO SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
17		RENOVATION OF KITCHEN BUILDING FOR					
18		ADMINISTRATIVE FACILITIES; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN		1,010		10	
22		CONSTRUCTION		9,089		89	
23		EQUIPMENT		1		1	
24		TOTAL FUNDING	EDN	10,100 C		100 C	
25							
26	EDN700 -	EARLY LEARNING					
27							
28	114.	EXECUTIVE OFFICE ON EARLY LEARNING,					
29		PREKINDERGARTEN CLASSROOMS, STATEWIDE					
30							
31		DESIGN FOR RENOVATIONS FOR EOEL					
32		PREKINDERGARTEN CLASSROOMS.					
33		DESIGN			1		
34		TOTAL FUNDING	EDN		1 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	115.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR HEALTH, SAFETY,					
9		ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
11		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
12		MATERIALS, RENOVATIONS FOR LIBRARY					
13		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
14		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
15		TO BUILDINGS AND GROUNDS, AND OTHERS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS			1,000		1,000
19		DESIGN			2,500		2,500
20		CONSTRUCTION			6,450		3,450
21		EQUIPMENT			50		50
22		TOTAL FUNDING	AGS		10,000 C		7,000 C
23							
24	116.	HAWAII STATE LIBRARY, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR MAJOR WORK TO THE HAWAII					
28		STATE LIBRARY, REPAIR DETERIORATION OF					
29		THE BUILDING, UPGRADE ELECTRICAL AND					
30		PLUMBING INFRASTRUCTURE, AND UPDATE TO					
31		ENERGY EFFICIENT LIGHTING.					
32		PLANS			500		
33		DESIGN			200		200
34		CONSTRUCTION			2,000		2,500
35		EQUIPMENT			300		300
36		TOTAL FUNDING	AGS		3,000 C		3,000 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	117.	MANOA, SINCLAIR LIBRARY RENOVATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS, REPLACEMENTS, NEW					
9		FACILITIES, AND IMPROVEMENTS FOR SINCLAIR					
10		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		DESIGN			1,000		
13		CONSTRUCTION			22,999		
14		EQUIPMENT			1		
15		TOTAL FUNDING	UOH		24,000 C		C
16							
17	118.	MANOA, MINI MASTER PLAN PHASE 2, OAHU					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR RENOVATIONS, REPLACEMENTS, NEW					
21		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
22		HALL REPLACEMENT; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN				1,000	
26		CONSTRUCTION				4,000	
27		EQUIPMENT				1,000	
28		TOTAL FUNDING	UOH			C	6,000 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	119.	HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		UNIVERSITY OF HAWAII AT HILO PHARMACY					
9		MODULAR BUILDINGS, INCLUDING RENOVATION					
10		OF EXISTING MODULAR BUILDINGS FROM					
11		OFFICES/CLASSROOMS INTO RESEARCH					
12		LABORATORIES AND RELATED PROJECT COSTS.					
13		CONSTRUCTION			3,000		
14		TOTAL FUNDING	UOH		3,000 C		C
15							
16	120.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
17							
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR IMPROVEMENTS TO THE					
21		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
22		INCLUDE RENEWAL, IMPROVEMENTS, AND					
23		MODERNIZATION OF INTERIOR AND EXTERIOR					
24		STRUCTURES, ROOFS, MECHANICAL AND					
25		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
26		ROADWAYS, GROUNDS, AND OTHER PROJECT					
27		COSTS TO UPGRADE EXISTING TEMPORARY AND					
28		NEW FACILITIES.					
29		PLANS			1		1
30		DESIGN			500		1,000
31		CONSTRUCTION			4,498		6,998
32		EQUIPMENT			1		1
33		TOTAL FUNDING	UOH		5,000 C		8,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	121.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
3							
4		CONSTRUCTION, EQUIPMENT, AND					
5		NECESSARY REPAIRS AND MAINTENANCE FOR UH					
6		HILO AERONAUTICAL SCIENCE, BACHELOR OF					
7		SCIENCE IN AERONAUTICAL SCIENCES PROGRAM;					
8		INCLUDING BUT NOT LIMITED TO 2 CRX OPEN					
9		COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,					
10		MAINTENANCE AND SOFTWARE UPGRADES, UAS					
11		EQUIPMENT AND UAS MAINTENANCE.					
12		CONSTRUCTION			1		
13		EQUIPMENT			320		
14		TOTAL FUNDING	UOH		321 C		C
15							
16	122.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
17							
18		DESIGN AND CONSTRUCTION FOR PHASE II					
19		AND PHASE III OF THE HALEOLELO COMPLEX					
20		FOR KA HAKA ULA O KEELIKOLANI COLLEGE OF					
21		HAWAIIAN LANGUAGE.					
22		DESIGN			1,000		
23		CONSTRUCTION			2,000		
24		TOTAL FUNDING	UOH		3,000 C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	123.	WEST OAHU, RENEW, IMPROVE, AND MODERNIZE, OAHU					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, WEST OAHU.					
10		PROJECTS TO INCLUDE RENEWAL,					
11		IMPROVEMENTS, AND MODERNIZATION OF					
12		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
15		AND OTHER PROJECT COSTS TO UPGRADE					
16		EXISTING TEMPORARY AND NEW FACILITIES.					
17		PLANS			1		1
18		DESIGN			1		1
19		CONSTRUCTION			997		997
20		EQUIPMENT			1		1
21		TOTAL FUNDING	UOH		1,000 C		1,000 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	124.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO UH CCS FACILITIES.					
9		PROJECTS TO INCLUDE CAPITAL RENEWAL,					
10		REDUCTION OF MAINTENANCE BACKLOG, MAJOR					
11		AND MINOR RENOVATIONS, MODERNIZATION OF					
12		FACILITIES, RE-ROOFING, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, RESURFACING,					
14		REPAINTING, INFRASTRUCTURE, DEMOLITION OF					
15		EXISTING FACILITIES, AND OTHER REPAIRS					
16		AND PROJECT COSTS TO UPGRADE FACILITIES					
17		AT CCS CAMPUSES.					
18		DESIGN					1,450
19		CONSTRUCTION					13,050
20		TOTAL FUNDING	UOH			C	14,500 C
21							
22	125.	HONOLULU, SCIENCE BUILDING, OAHU					
23							
24		PLANS AND DESIGN AND FOR A SCIENCE					
25		BUILDING AT HONOLULU COMMUNITY COLLEGE.					
26		PLANS					1,800
27		DESIGN					200
28		TOTAL FUNDING	UOH			C	2,000 C
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	126.	CCS, MULTI-AGENCY FACILITY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE DEVELOPMENT OF A NEW					
6		MULTI-AGENCY FACILITY IN WAHIAWA AT THE					
7		SITE OF THE CURRENT WAHIAWA PUBLIC					
8		LIBRARY. PROJECT TO INCLUDE ALL					
9		ENTITLEMENT COSTS, PLANNING, DESIGN,					
10		DEMOLITION OF EXISTING FACILITIES. NEW					
11		FACILITY WITH ASSOCIATED PARKING; GROUND					
12		AND SITE IMPROVEMENTS; INFRASTRUCTURE;					
13		AND ALL RELATED PROJECT COSTS. PROJECT					
14		TO INCLUDE SPACES FOR THE HAWAII					
15		DEPARTMENT OF EDUCATION, THE HAWAII STATE					
16		PUBLIC LIBRARY SYSTEM, AND THE UNIVERSITY					
17		OF HAWAII COMMUNITY COLLEGES.					
18		PLANS				1	
19		DESIGN				1	
20		CONSTRUCTION			29,997		
21		EQUIPMENT				1	
22		TOTAL FUNDING	UOH		30,000 C		C
23							
24	127.	CCS, UNIVERSITY OF HAWAII COMMUNITY					
25		COLLEGES, STATEWIDE					
26							
27		PLANS, LAND ACQUISITION, DESIGN, AND					
28		CONSTRUCTION FOR UNIVERSITY OF HAWAII					
29		COMMUNITY COLLEGES; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS				1	
33		LAND				1	
34		DESIGN			1,400		
35		CONSTRUCTION			12,597		
36		EQUIPMENT				1	
37		TOTAL FUNDING	UOH		14,000 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	128.	SYSTEM, RENEW, IMPROVE, AND					
5		MODERNIZE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII SYSTEM FACILITIES. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		PLANS			500		500
18		DESIGN			5,000		6,500
19		CONSTRUCTION			44,499		57,999
20		EQUIPMENT			1		1
21		TOTAL FUNDING	UOH		50,000 C		65,000 C
22							
23	129.	UNIVERSITY OF HAWAII AT MANOA,					
24		ATHLETICS DEPARTMENT, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR IMPROVEMENTS TO THE					
28		CLARENCE T.C. CHING ATHLETICS COMPLEX					
29		FIELD; PROJECT TO INCLUDE REPLACEMENT OF					
30		THE EXISTING ARTIFICIAL TURF; GROUND AND					
31		SITE IMPROVEMENTS.					
32		PLANS			1		
33		DESIGN			200		
34		CONSTRUCTION			1,798		
35		EQUIPMENT			1		
36		TOTAL FUNDING	UOH		2,000 C		C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	130.	UNIVERSITY OF HAWAII, OAHU					
3							
4		PLANS, LAND ACQUISITION, AND DESIGN					
5		FOR LAND ACQUISITION OF PROPERTY ADJACENT					
6		TO THE UNIVERSITY OF HAWAII AT MANOA					
7		CAMPUS, SAINT FRANCIS SCHOOL, LOCATED AT					
8		2707 PAMOA RD: TMK 2-9-004:001.					
9		PLANS			1		
10		LAND		19,998			
11		DESIGN			1		
12		TOTAL FUNDING	UOH	20,000	E		E
13							
14	131.	UNIVERSITY OF HAWAII CANCER CENTER,					
15		OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE HAWAII EARLY PHASE CANCER					
19		CLINICAL TRIALS FACILITY AT THE					
20		UNIVERSITY OF HAWAII CANCER CENTER ANNEX.					
21		DESIGN			800		
22		CONSTRUCTION		7,199			
23		EQUIPMENT			1		
24		TOTAL FUNDING	UOH	8,000	C		C
25							
26	132.	UNIVERSITY OF HAWAII AT MANOA,					
27		ATHLETICS DEPARTMENT, OAHU					
28							
29		PLANS AND DESIGN FOR MASTER PLAN FOR					
30		NEW ATHLETIC AND ACADEMIC FACILITIES FOR					
31		LOWER CAMPUS.					
32		PLANS			700		
33		DESIGN			50		
34		TOTAL FUNDING	UOH	750	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	NO. 1 CAPITOL DISTRICT BUILDING, SITE					
6		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		FACILITY AND SITE TO ACCOMMODATE					
10		INCREASED AND SAFER ACCESS AND BUILDING					
11		USE. IMPROVEMENTS INCLUDE RENOVATION OF					
12		BUILDING WALKWAY AND ENTRANCE FOR ADA					
13		ACCESS, AND REPLACEMENT OF BROKEN					
14		SECURITY GATES.					
15		CONSTRUCTION				1,200	
16		TOTAL FUNDING	AGS		B	1,200	B
17							
18		LNR802 - HISTORIC PRESERVATION					
19							
20	2.	STATE HISTORIC PRESERVATION DIVISION,					
21		HILO OFFICE, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR VARIOUS					
24		IMPROVEMENTS AT STATE HISTORIC					
25		PRESERVATION DIVISION HILO UNIT OFFICE.					
26		DESIGN				15	
27		CONSTRUCTION				35	
28		TOTAL FUNDING	LNR		50	C	C
29							
30	3.	EAST HAWAII HISTORIC PRESERVATION					
31		CENTER, HAWAII					
32							
33		DESIGN FOR DEVELOPMENT OF FACILITY IN					
34		EAST HAWAII FOR THE PROPER STORAGE OF					
35		STATE HISTORIC PRESERVATION DOCUMENTS AND					
36		ARTIFACTS.					
37		DESIGN				250	
38		TOTAL FUNDING	LNR		250	C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR804 - FOREST AND OUTDOOR RECREATION					
3							
4	4.	NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
5							
6							
7		PLANS TO REVISE AND UPDATE THE					
8		CURRENT STATEWIDE TRAILS AND ACCESS					
9		PROGRAM PLAN.					
10		PLANS			450		
11		TOTAL FUNDING	LNR		450 C		C
12							
13	5.	POLOLU TRAIL, HAWAII					
14							
15		PLANS AND DESIGN FOR PARKING,					
16		RESTROOM, AND TRAIL RESTORATION.					
17		PLANS					250
18		DESIGN					250
19		TOTAL FUNDING	LNR			C	500 C
20							
21		LNR806 - PARKS ADMINISTRATION AND OPERATION					
22							
23	6.	STATE PARKS HAZARD MITIGATION					
24		IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR STATE PARKS HAZARD MITIGATION					
28		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
29		AND ANTHROPOGENIC HAZARDS.					
30		DESIGN			99		99
31		CONSTRUCTION			900		900
32		EQUIPMENT			1		1
33		TOTAL FUNDING	LNR		1,000 C		1,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU					
		CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,500		2,700	
		TOTAL FUNDING	LNR	1,000 C		2,200 C	
			LNR	500 N		500 N	
8.		SAND ISLAND STATE RECREATION AREA, OAHU					
		CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING SEWER SYSTEM IMPROVEMENTS AND COMPLIANCE WITH FEDERAL, STATE, AND COUNTY REGULATIONS.					
		CONSTRUCTION		1,250		500	
		TOTAL FUNDING	LNR	1,250 C		500 C	
9.		DIAMOND HEAD STATE MONUMENT, OAHU					
		CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW, AND OTHER PARK AREAS.					
		CONSTRUCTION		250		750	
		TOTAL FUNDING	LNR	250 C		750 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	10.	WAHIAWA FRESHWATER STATE RECREATION					
3		AREA, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR SITE IMPROVEMENTS AND					
7		WALKING PATHS.					
8		PLANS				1	
9		DESIGN				1	
10		CONSTRUCTION			1,497		
11		EQUIPMENT				1	
12		TOTAL FUNDING	LNR		1,500		C
13							
14	LNR801 -	OCEAN-BASED RECREATION					
15							
16	11.	KAILUA-KONA WHARF, HAWAII					
17							
18		CONSTRUCTION FOR REPLACEMENT OF					
19		EXISTING WOODEN LOADING DOCK ADJACENT TO					
20		BOAT LAUNCH RAMP.					
21		CONSTRUCTION				150	
22		TOTAL FUNDING	LNR		150		C
23							
24	12.	WAILOA SMALL BOAT HARBOR, HAWAII					
25							
26		CONSTRUCTION FOR INSTALLATION OF NEW					
27		STRUCTURAL PLASTIC LUMBER FENDERS TO					
28		REPLACE DAMAGED WOODEN FENDERS.					
29		CONSTRUCTION				500	
30		TOTAL FUNDING	LNR		500		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		KAHANA BAY BOAT RAMP AND LOADING DOCK REPAIRS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF EXISTING WOODEN LOADING DOCK AND INSTALLATION OF NEW ALUMINUM FRAMED LOADING DOCK.					
		PLANS			1		1
		DESIGN			30		100
		CONSTRUCTION			269		899
		TOTAL FUNDING	LNR		300 C		1,000 C
14.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINGER PIER REPAIR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	LNR		3,500 C		C
15.		MAUNALUA BAY LOADING DOCK AND BOAT RAMP, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR, REPLACEMENT, AND/OR REDESIGN OF CONDEMNED AND UNUSABLE LOADING DOCK AND BOAT RAMP.					
		PLANS			1		1
		DESIGN			5		50
		CONSTRUCTION			44		449
		TOTAL FUNDING	LNR		50 C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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16.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		PLANS			450		
		DESIGN			50		
		TOTAL FUNDING	LNR		500 C		C

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

17.		LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			7		7
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		10 C		10 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		PLANS TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		PLANS					1
		TOTAL FUNDING	AGS		C		1 C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
2.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.					
		PLANS					1
		LAND					1
		DESIGN					30
		CONSTRUCTION					2,193
		EQUIPMENT					275
		TOTAL FUNDING	AGS				2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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3.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		PLANS					1
		LAND					1
		DESIGN					250
		CONSTRUCTION					825
		EQUIPMENT					1,923
		TOTAL FUNDING	AGS		C		3,000 C
4.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,727
		CONSTRUCTION					7,825
		TOTAL FUNDING	DEF		C		2,096 C
			DEF		P		7,456 P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.					
		PLANS			45		
		DESIGN			59		
		CONSTRUCTION			209		127
		TOTAL FUNDING	DEF		313 C		127 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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K. GOVERNMENT-WIDE SUPPORT							
AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION							
1.		KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE- LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.					
		PLANS				1	
		DESIGN				178	
		CONSTRUCTION				1,620	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,800	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	2.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			447		597
20		CONSTRUCTION			1,875		2,400
21		EQUIPMENT			1		1
22		TOTAL FUNDING	AGS		2,325 C		3,000 C
23							
24	3.	RADIO SYSTEM ENHANCEMENT, STATEWIDE					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR DIGITAL RADIO COMMUNICATION					
28		SYSTEM UPGRADES AND ENHANCEMENTS.					
29		PLANS				1	
30		DESIGN				33	
31		CONSTRUCTION				330	
32		EQUIPMENT				1	
33		TOTAL FUNDING	AGS		365 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
3							
4	4.	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO REPLACE HALON GAS FIRE SUPPRESSION					
9		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
10		200 OR EQUIVALENT) .					
11		DESIGN			89		
12		CONSTRUCTION			560		
13		EQUIPMENT			1		
14		TOTAL FUNDING	AGS		650 C		C
15							
16	5.	KEKAULUOHI BACKUP GENERATOR, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO INSTALL A BACKUP GENERATOR FOR					
20		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
21		DESIGN			1		
22		CONSTRUCTION			69		
23		EQUIPMENT			430		
24		TOTAL FUNDING	AGS		500 C		C
25							
26		LNR101 - PUBLIC LANDS MANAGEMENT					
27							
28	6.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
29							
30							
31		CONSTRUCTION TO REPLACE THE ROYAL					
32		HAWAIIAN GROIN WITH A NEW GROIN					
33		STRUCTURE. NEW GROIN TO SERVE SAME					
34		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
35		WAIKIKI BEACH.					
36		CONSTRUCTION			2,500		
37		TOTAL FUNDING	LNR		1,250 C		C
38			LNR		1,250 R		R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS AT TMK (3) 2-1-005:033, 034, 035, 045.					
		PLANS		1,000			
		DESIGN		1,000			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	LNR	2,000 C		4,000 C	
8.		HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII					
		LAND ACQUISITION OF 2,800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.					
		LAND		1,000			
		TOTAL FUNDING	LNR	1,000 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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9.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
		PLANS					100
		DESIGN					250
		CONSTRUCTION					10,000
		TOTAL FUNDING	LNR		B		1,500 B
			LNR		C		1,850 C
			LNR		R		3,000 R
			LNR		T		4,000 T

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS					1
		LAND					1
		DESIGN				2,997	
		CONSTRUCTION				25,609	
		EQUIPMENT					1
		TOTAL FUNDING	AGS			28,609 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	11.	STATE CAPITOL BUILDING, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR REFURBISHMENT, RENOVATION,					
5		INSTALLATION, CONSTRUCTION,					
6		INFRASTRUCTURE, REPAIR FOR THE HAWAII					
7		STATE CAPITOL; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			149		
10		CONSTRUCTION			1,330		
11		EQUIPMENT			1		
12		TOTAL FUNDING	AGS		1,480 C		C
13							
14							
15	AGS233 -	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
16							
17	12.	LUMP SUM FIRE ALARM SYSTEMS					
18		REPLACEMENT AND UPGRADE, STATEWIDE					
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
21		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
22		STATEWIDE.					
23		PLANS			1		1
24		DESIGN			299		1
25		CONSTRUCTION					1,997
26		EQUIPMENT					1
27		TOTAL FUNDING	AGS		300 C		2,000 C
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		SUB201 - CITY AND COUNTY OF HONOLULU					
13.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			9,747		
		EQUIPMENT			1		
		TOTAL FUNDING	CCH		9,750 C		C
		SUB301 - COUNTY OF HAWAII					
14.		CLEAN WATER FOR REEFS PUAKO, HAWAII					
		PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA.					
		PLANS			199		1
		DESIGN			1		1,299
		TOTAL FUNDING	COH		200 C		1,300 C
15.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM.					
		CONSTRUCTION			10,000		10,000
		TOTAL FUNDING	COH		10,000 C		10,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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16.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII.					
		PLANS			450		
		DESIGN			50		
		TOTAL FUNDING	COH		500 C		C

SUB501 - COUNTY OF KAUAI

17.		ANAHOLA SPORTS COMPLEX, KAUAI					
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.					
		PLANS				450	
		DESIGN				50	
		TOTAL FUNDING	COK		C	500 C	



1 OAHU: TMK [~~6-5-002-006; 6-5-002-008; 6-5-~~
 2 ~~002-027; 6-5-002-028~~ IN KAMANANUI, OAHU,
 3 ~~AND DESIGN FOR DEEP WELLS AND LAND~~
 4 ~~ACQUISITIONS FOR CULTIVATION AND~~
 5 ~~IRRIGATION OF GALBRAITH, KAMANANUI, AND~~
 6 ~~PAALAA UKA LANDS.] 6-5-001-044; 6-5-001-
 7 014, AND PLANS AND ACQUISITION OF
 8 EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-
 9 4-003-022.~~

10	PLANS			[2,350] 1
11	LAND			[2,350] 4,699
12	TOTAL FUNDING	AGR		C 4,700C"
13				

14 SECTION 8. Any law to the contrary notwithstanding, the
 15 appropriations under Act 119, Session Laws of Hawaii 2015,
 16 section 47, as amended and renumbered by Act 124, Session Laws
 17 of Hawaii 2016, section 5, in the amounts indicated or balances
 18 thereof, unallotted, allotted, unencumbered, or encumbered and
 19 unrequired, are hereby lapsed:

20	"Item No.	Amount	(MOF)
21	A-5	3,547,371	C"

22 SECTION 9. Any law to the contrary notwithstanding, the
 23 appropriations under Act 162, Session Laws of Hawaii 2009,
 24 section 62, as amended and renumbered by Act 180, Session Laws
 25 of Hawaii 2010, section 5, in the amounts indicated or balances
 26 thereof, unallotted, allotted, unencumbered, or encumbered and
 27 unrequired, are hereby lapsed:

28	"Item No.	Amount	(MOF)
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1 B-6 675,000 C
 2 B-9.02 326,104 C"

3 SECTION 10. Any law to the contrary notwithstanding, the
 4 appropriations under Act 164, Session Laws of Hawaii 2011,
 5 section 36, as amended and renumbered by Act 106, Session Laws
 6 of Hawaii 2012, section 5, in the amounts indicated or balances
 7 thereof, unallotted, allotted, unencumbered, or encumbered and
 8 unrequired, are hereby lapsed:

9 "Item No. Amount (MOF)
 10 B-5 1,298,000 C"

11 SECTION 11. Any law to the contrary notwithstanding, the
 12 appropriations under Act 134, Session Laws of Hawaii 2013,
 13 section 39, as amended and renumbered by Act 122, Session Laws
 14 of Hawaii 2014, section 5, in the amounts indicated or balances
 15 thereof, unallotted, allotted, unencumbered, or encumbered and
 16 unrequired, are hereby lapsed:

17 "Item No. Amount (MOF)
 18 B-20.11 2,000,000 C
 19 B-20.04 600,000 C
 20 B-20.07 200,000 C
 21 B-20.12 350,000 C"



1 SECTION 12. Any law to the contrary notwithstanding, the
 2 appropriations under Act 119, Session Laws of Hawaii 2015,
 3 section 47, as amended and renumbered by Act 124, Session Laws
 4 of Hawaii 2016, section 5, in the amounts indicated or balances
 5 thereof, unallotted, allotted, unencumbered, or encumbered and
 6 unrequired, are hereby lapsed:

7	"Item No.	Amount	(MOF)
8	B-5.04	95,000	C"

9 SECTION 13. Any law to the contrary notwithstanding, the
 10 appropriations under Act 49, Session Laws of Hawaii 2017,
 11 section 30, as amended and renumbered by Act 53, Session Laws of
 12 Hawaii 2018, section 5, in the amounts indicated or balances
 13 thereof, unallotted, allotted, unencumbered, or encumbered and
 14 unrequired, are hereby lapsed:

15	"Item No.	Amount	(MOF)
16	B-10	605,000	C"



PART V. ISSUANCE OF BONDS

1 **PART V. ISSUANCE OF BONDS**

2 SECTION 14. AIRPORT REVENUE BONDS. The department of

3 transportation may issue airport revenue bonds for airport

4 capital improvement projects authorized in part II and listed in

5 part III of this Act and designated to be financed by revenue

6 bond funds or by general obligation bond funds with debt service

7 cost to be paid from special funds, in a principal amount as

8 shall be required to yield the amounts appropriated for the

9 capital improvement projects, and, if so determined by the

10 department and approved by the governor, any additional

11 principal amount as may be necessary by the department to pay

12 interest on the airport revenue bonds during the estimated

13 period of construction of the capital improvement projects for

14 which the airport revenue bonds are issued, to establish,

15 maintain, or increase reserves for the airport revenue bonds and

16 to pay the expenses of issuance of the bonds. The airport

17 revenue bonds shall be issued pursuant to the provisions of part

18 III of chapter 39, Hawaii Revised Statutes, as amended. The

19 principal of and interest on airport revenue bonds, to the

20 extent not paid from the proceeds of the bonds, shall be payable

21 solely from and secured solely by the revenues from airports and



1 related facilities under the ownership of the State or operated
2 and managed by the department and the aviation fuel taxes levied
3 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
4 Revised Statutes, or the parts of either thereof as the
5 department may determine, including rents, landing fees, and
6 other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof, and passenger facility charges pursuant
10 to section 261-5.5, Hawaii Revised Statutes, as amended, as
11 determined by the department. The expenses of the issuance of
12 the airport revenue bonds, to the extent not paid from the
13 proceeds of the bonds, shall be paid from the airport revenue
14 fund and passenger facility charge special fund as determined by
15 the department.

16 The governor, in the governor's discretion, may use the
17 airport revenue fund and passenger facility charge special fund
18 to finance those projects authorized in part II and listed in
19 part III of this Act where the method of financing is designated
20 to be by airport revenue bond funds; provided that the governor
21 shall submit a report to the legislature of all uses of this



1 authority for the previous twelve month period from December 1
2 to November 30 no later than thirty days prior to the convening
3 of regular sessions of 2020 and 2021.

4 SECTION 15. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
5 BONDS. The department of transportation may issue rental motor
6 vehicle customer facility revenue bonds for airport capital
7 improvement projects relating to consolidated rental car
8 facilities authorized in part II and listed in part III of this
9 Act and designated to be financed by revenue bond funds with
10 debt service cost to be paid from the rental motor vehicle
11 customer facility charge special fund, as authorized by section
12 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
13 be required to yield the amounts appropriated for the capital
14 improvement projects, and, if so determined by the department
15 and approved by the governor, any additional principal amount as
16 may be necessary by the department to pay interest on the rental
17 motor vehicle customer facility revenue bonds during the
18 estimated period of construction of the capital improvement
19 projects for which the rental motor vehicle customer facility
20 revenue bonds are issued, to establish, maintain, or increase
21 reserves for the rental motor vehicle customer facility revenue



1 bonds and to pay the expenses of issuance of the bonds. The
2 rental motor vehicle customer facility revenue bonds shall be
3 issued pursuant to the provisions of part III of chapter 39,
4 Hawaii Revised Statutes, as amended. The principal of and
5 interest on rental motor vehicle customer facility revenue
6 bonds, to the extent not paid from the proceeds of the bonds,
7 shall be payable solely from and secured solely by the revenues
8 from the rental motor vehicle surcharge tax and the rental motor
9 vehicle customer facility charge special fund pursuant to
10 section 261-5.6, Hawaii Revised Statutes, as amended, as
11 determined by the department. The expenses of the issuance of
12 the rental motor vehicle customer facility revenue bonds, to the
13 extent not paid from the proceeds of the bonds, shall be paid
14 from the rental motor vehicle customer facility charge special
15 fund as determined by the department.

16 The governor, in the governor's discretion, may use the
17 rental motor vehicle customer facility charge special fund to
18 finance those projects authorized in part II and listed in part
19 III of this Act where the method of financing is designated to
20 be by rental motor vehicle customer facility revenue bond funds;
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous
2 twelve month period from December 1 to November 30 no later than
3 thirty days prior to the convening of the regular sessions of
4 2020 and 2021.

5 SECTION 16. HARBOR REVENUE BONDS. The department of
6 transportation may issue harbor revenue bonds for harbor capital
7 improvement projects authorized in part II and listed in part
8 III of this Act and designated to be financed by revenue bond
9 funds or by general obligation bond funds with debt service cost
10 to be paid from special funds, in a principal amount as shall be
11 required to yield the amounts appropriated for the capital
12 improvement projects, and, if so determined by the department
13 and approved by the governor, any additional principal amount as
14 may be deemed necessary by the department to pay interest on the
15 revenue bonds during the estimated construction period of the
16 capital improvement projects for which the harbor revenue bonds
17 are issued to establish, maintain, or increase reserves for the
18 harbor revenue bonds or harbor revenue bonds heretofore
19 authorized (whether authorized and issued or authorized and
20 still unissued), and to pay the expenses of issuance of the
21 bonds. The harbor revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,
2 as amended. The principal of and interest on harbor revenue
3 bonds, to the extent not paid from the proceeds of the bonds,
4 shall be payable solely from and secured solely by the revenues
5 derived from harbors and related facilities under the ownership
6 of the State or operated and managed by the department,
7 including rents, mooring, wharfage, dockage, port entry fees,
8 and other fees or charges presently or hereafter derived from or
9 arising through the ownership, operation, and management of
10 harbor and related facilities and the furnishing and supplying
11 of the services thereof. The expenses of the issuance of the
12 harbor revenue bonds, to the extent not paid from the proceeds
13 of the bonds, shall be paid from the harbor special fund.

14 The governor, in the governor's discretion, may use the
15 harbor revenue fund to finance those projects authorized in part
16 II and listed in part III of this Act where the method of
17 financing is designated to be by harbor revenue bond funds;
18 provided that the governor shall submit a report to the
19 legislature of all uses of this authority for the previous
20 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of
2 2020 and 2021.

3 SECTION 17. HIGHWAY REVENUE BONDS. The department of
4 transportation may issue highway revenue bonds for highway
5 capital improvement projects authorized in part II and listed in
6 part III of this Act and designated to be financed by revenue
7 bond funds or by general obligation bond funds with the debt
8 service cost to be paid from special funds, in a principal
9 amount as shall be required to yield the amounts appropriated
10 for the capital improvement projects, and, if so determined by
11 the department and approved by the governor, any additional
12 principal amount as may be deemed necessary by the department to
13 pay interest on the highway revenue bonds during the estimated
14 period of construction of the capital improvement projects for
15 which the highway revenue bonds are issued, to establish,
16 maintain, or increase reserves for the highway revenue bonds or
17 highway revenue bonds heretofore authorized (whether authorized
18 and issued or authorized and still unissued), and to pay all or
19 any part of the expenses related to the issuance of the highway
20 revenue bonds. The highway revenue bonds shall be issued
21 pursuant to the provisions of part III of chapter 39, Hawaii



1 Revised Statutes, as amended. The principal of and interest on
2 the highway revenue bonds, to the extent not paid from the
3 proceeds of the highway revenue bonds, shall be payable from and
4 secured by the revenues derived from highways and related
5 facilities under the ownership of the State or operated and
6 managed by the department; from the highway fuel taxes, vehicle
7 weight taxes, and vehicle registration fees levied and paid
8 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
9 Revised Statutes; from federal moneys received by the State or
10 any department thereof that are available to pay principal of or
11 interest on indebtedness of the State, or the part of any
12 thereof as the department may determine; and from other user
13 taxes, fees, or charges currently or hereafter derived from or
14 arising through the ownership, operation, and management of
15 highways and related facilities and the furnishing and supplying
16 of the services thereof. The expenses related to the issuance
17 of the highway revenue bonds, to the extent not paid from the
18 proceeds of the bonds, shall be paid from the state highway
19 fund.

20 The governor, in the governor's discretion, may use the
21 state highway fund to finance those projects authorized in part



1 II and listed in part III of this Act where the method of
2 financing is designated to be by highway revenue bond funds;
3 provided that the governor shall submit a report to the
4 legislature of all uses of this authority for the previous
5 twelve month period from December 1 to November 30 no later than
6 thirty days prior to the convening of the regular sessions of
7 2020 and 2021.

8 **PART VI. SPECIAL PROVISIONS**

9 SECTION 18. GOVERNOR'S DISCRETIONARY POWERS. Any law or
10 provision to the contrary notwithstanding, the governor may
11 replace general obligation bond funds appropriated for capital
12 improvement projects with general obligation reimbursable bond
13 funds, when the expenditure of the general obligation
14 reimbursable bond funds is deemed appropriate for the project;
15 provided that the governor shall submit a report to the
16 legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 thirty days prior to the convening of the regular sessions of
19 2020 and 2021.

20 SECTION 19. All general obligation bond funds used for a
21 public undertaking, improvement, or system designated by the



1 letter (D) shall have the bond principal and interest reimbursed
2 from the special fund in which the net revenue, net user tax
3 receipts, or combination of both of the public undertaking,
4 improvement, or system are deposited or credited. Bonds issued
5 for irrigation and housing projects shall be reimbursed as
6 provided by section 174-21 and chapter 201H, Hawaii Revised
7 Statutes, respectively.

8 The governor, in the governor's discretion, may use the
9 state highway fund, the harbor special fund, the boating special
10 fund, the airport revenue fund, the special land and development
11 fund, or other appropriate special funds to finance the
12 respective public undertaking, improvement, or system described
13 above and authorized in this Act, where the method of financing
14 is designated to be general obligation bond fund with debt
15 service cost to be paid from the funds; provided that the
16 governor shall submit a report to the legislature of all uses of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the regular sessions of 2020 and 2021.

20 SECTION 20. If the authorized appropriations specified for
21 capital improvement projects listed in this Act are insufficient



1 and where the source of funding is designated as special funds,
2 general obligation bond fund with debt service cost to be paid
3 from special funds, revenue bond funds, or revolving funds, the
4 governor may make supplemental allotments from the special fund
5 or revolving fund responsible for cash or debt service payments
6 for the projects or transfer unrequired balances from other
7 unlapsed projects in this Act or prior appropriation acts that
8 authorized the use of special funds, general obligation bond
9 fund with debt service costs to be paid from special funds,
10 revenue bond funds, or revolving funds; provided that the
11 supplemental allotments shall not be used to increase the scope
12 of the project; provided further that the supplemental
13 allotments shall not impair the ability of the fund to meet the
14 purposes for which it was established; provided further that the
15 governor shall submit a report to the legislature of all uses of
16 this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the regular sessions of 2020 and 2021.

19 SECTION 21. If the authorized appropriations specified for
20 capital improvement projects listed in this Act are insufficient
21 and where the source of funding is designated as airport



1 passenger facility charge funds, the governor may make
2 supplemental allotments from the airport revenue fund or airport
3 revenue bond funds, or transfer unrequired balances from other
4 unlapsed projects in this Act or prior appropriation acts that
5 authorized the use of airport passenger facility charge funds;
6 provided that the supplemental allotments shall not be used to
7 increase the scope of the project; provided further that the
8 supplemental allotments shall not impair the ability of the fund
9 to meet the purposes for which it was established; provided
10 further that the governor, at the governor's discretion, may
11 increase the passenger facility charge fund authorization
12 ceiling for the program to accommodate the expenditure of the
13 funds; provided further that the governor shall submit a report
14 to the legislature of all uses of this authority for the
15 previous twelve month period from December 1 to November 30 no
16 later than thirty days prior to the convening of the regular
17 sessions of 2020 and 2021.

18 SECTION 22. The governor may supplement funds for any cost
19 element for capital improvement projects authorized under this
20 Act by transferring sums as may be needed from the funds
21 appropriated for other cost elements of the same project by this



1 Act or any other prior or future act that has not lapsed;
2 provided that the total expenditure of funds for all cost
3 elements shall not exceed the total appropriations for that
4 project; provided further that the governor shall submit a
5 report to the legislature of all uses of this authority for the
6 previous twelve month period from December 1 to November 30 no
7 later than thirty days prior to the convening of the regular
8 sessions of 2020 and 2021.

9 SECTION 23. After the objectives and purposes of
10 appropriations made in this Act from the general obligation bond
11 fund for capital improvement projects have been met, unrequired
12 balances, except those from university of Hawaii projects, shall
13 be transferred to the project adjustment fund appropriated in
14 part II and described in part III of this Act, and shall be
15 considered a supplementary appropriation thereto; provided that
16 all other unrequired allotment balances, unrequired
17 appropriation balances, and unrequired encumbrance balances
18 shall lapse as of June 30, 2022, as provided in section 28 of
19 this Act; provided further that the governor shall submit a
20 report to the legislature of all uses of this authority for the
21 previous twelve month period from December 1 to November 30 no



1 later than thirty days prior to the convening of the regular
2 sessions of 2020 and 2021.

3 SECTION 24. If authorized appropriations specified for
4 capital improvement projects listed in this Act or in any other
5 act currently authorized by the legislature are insufficient,
6 and where the source of funding for the project is designated as
7 general obligation bond funds, the governor may make
8 supplemental allotments from the project adjustment fund
9 appropriated in part II and described in part III of this Act to
10 supplement any currently authorized capital investment cost
11 elements; provided that the supplemental allotments from the
12 project adjustment fund shall not be used to increase the scope
13 of the project; provided further that the governor shall submit
14 a report to the legislature of all uses of this authority for
15 the previous twelve month period from December 1 to November 30
16 no later than thirty days prior to the convening of the regular
17 sessions of 2020 and 2021.

18 SECTION 25. If currently authorized appropriations
19 specified for capital investment purposes listed in this Act or
20 in any other act currently authorized by the legislature are
21 insufficient, and where the source of funding for the project is



1 designated as the state educational facilities improvement
2 special fund, the governor may make supplemental allotments from
3 the special funded project adjustment fund for state educational
4 facilities; provided that the supplemental allotments from the
5 special funded project adjustment fund for state educational
6 facilities shall not be used to increase the scope of the
7 project and may only be made to supplement currently authorized
8 capital investment project cost elements; provided further that
9 the governor shall submit a report to the legislature of all
10 uses of this authority for the previous twelve month period from
11 December 1 to November 30 no later than thirty days prior to the
12 convening of the regular sessions of 2020 and 2021.

13 SECTION 26. After the objectives and purposes of
14 appropriations made in this Act from the general obligation bond
15 fund for capital improvement projects for the university of
16 Hawaii have been met, unrequired balances shall be transferred
17 to the university of Hawaii project adjustment fund appropriated
18 in part II and described in part III of this Act, and shall be
19 considered a supplementary appropriation thereto; provided that
20 the governor shall submit a report to the legislature of all
21 uses of this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the
2 convening of the regular sessions of 2020 and 2021.

3 SECTION 27. If authorized appropriations specified for
4 university of Hawaii capital improvement projects listed in this
5 Act or in any other Act currently authorized by the legislature
6 are insufficient, and where the source of funding for the
7 project is designated as general obligation bond funds, the
8 governor may make supplemental allotments from the university of
9 Hawaii project adjustment fund appropriated in part II and
10 described in part III of this Act to supplement any currently
11 authorized capital investment cost elements; provided that the
12 supplemental allotments from the project adjustment fund shall
13 not be used to increase the scope of the project; provided
14 further that the governor shall submit a report to the
15 legislature of all uses of this authority for the previous
16 twelve month period from December 1 to November 30 no later than
17 thirty days prior to the convening of the regular sessions of
18 2020 and 2021.

19 SECTION 28. Any provision of this Act to the contrary
20 notwithstanding, the appropriations made for capital improvement
21 projects authorized under this Act shall not lapse at the end of



1 the fiscal biennium for which the appropriation is made;
2 provided that all appropriations made to be expended in fiscal
3 biennium 2019-2021 that are unencumbered as of June 30, 2022,
4 shall lapse as of that date; provided further that this lapsing
5 date shall not apply to non-general fund appropriations for
6 projects described in part III of this Act where the
7 appropriations have been deemed necessary to qualify for federal
8 aid financing and reimbursement; provided further that
9 appropriations that are unencumbered as of June 30, 2026, shall
10 lapse as of that date.

11 SECTION 29. Where it has been determined that changed
12 conditions, such as a reduction in the particular population
13 being served, permit the reduction in the scope of a capital
14 improvement project described in this Act, the governor may
15 authorize a reduction of project scope; provided that the
16 governor shall submit a report to the legislature of all uses of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the regular sessions of 2020 and 2021.

20 SECTION 30. In releasing funds for capital improvement
21 projects, the governor shall consider legislative intent and the



1 objectives of the user agency and its programs; the scope and
2 level of the user agency's intended service; and the means,
3 efficiency, and economics by which the project will meet the
4 objectives of the user agency and the State; provided that
5 agencies responsible for construction shall take into
6 consideration legislative intent, the objectives of the user
7 agency and its programs, and the scope and level of the user
8 agency's intended service and construct the improvement to meet
9 the objectives of the user agency in the most efficient and
10 economical manner possible.

11 SECTION 31. With the approval of the governor, designated
12 expending agencies for capital improvement projects authorized
13 in this Act may delegate to other state or county agencies the
14 implementation of projects when it is determined advantageous to
15 do so by both the original expending agency and the agency to
16 which expending authority is to be delegated; provided that the
17 governor shall submit a report to the legislature of all uses of
18 this authority for the previous twelve month period from
19 December 1 to November 30 no later than thirty days prior to the
20 convening of the regular sessions of 2020 and 2021.



1 SECTION 32. Where county capital improvement projects are
2 partially or totally funded by state grants as authorized in
3 this Act or any other act of the legislature, this fact should
4 be appropriately acknowledged during construction and upon
5 completion of these projects.

6 SECTION 33. The governor may authorize the expenditure of
7 funds for capital improvement projects not previously authorized
8 in this Act to cope with the effects of natural disasters or
9 unforeseen emergencies when the effects of the natural disasters
10 or unforeseen emergencies create an urgent need to pursue a
11 course of action that is in the best interest of the State;
12 provided that no funds shall be expended without a formal
13 declaration of a natural disaster or emergency by the governor;
14 provided further that the governor shall use the project
15 adjustment fund authorized in part II and described in part III
16 to accomplish the purposes of this section; provided further
17 that the governor shall notify the legislature within five days
18 of each use of this authority and submit a report to the
19 legislature of all uses of this authority for the previous
20 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of
2 2020 and 2021.

3 SECTION 34. Any provision in part IV of this Act to the
4 contrary notwithstanding, the governor may transfer savings or
5 unrequired balances as may be available from the appropriated
6 funds of any program in this Act to supplement the appropriation
7 for any other program in this Act to cope with the effects of
8 natural disasters or other unforeseen emergencies; provided that
9 the effects of natural disasters or emergencies create an urgent
10 need to pursue a course of action that is in the best interest
11 of the State; provided further that the use of the funds does
12 not conflict with general law; provided further that no funds
13 shall be expended without a formal declaration of a natural
14 disaster or emergency by the governor; provided further that the
15 governor shall submit a report to the legislature of all uses of
16 this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the regular sessions of 2020 and 2021.

19 SECTION 35. No appropriation authorized in this Act for
20 expenditure by a political subdivision of this State shall be
21 considered to be a mandate to undertake new programs or to



1 increase the level of services under existing programs of that
2 political subdivision. If any appropriation authorized in this
3 Act constitutes such a mandate within the provisions of section
4 5 of article VIII of the Hawaii State Constitution, the
5 authorization shall be void and, in the case of capital
6 improvement appropriations designated to be financed from the
7 general obligation bond fund, the total general obligation bonds
8 authorized for the projects shall be correspondingly decreased.

9 SECTION 36. Whenever the expending agency to which an
10 appropriation is made is changed due to legislation enacted
11 during any session of the legislature that affects the
12 appropriations made by this Act, the governor shall transfer the
13 necessary funds and positions to the proper expending agency as
14 provided by law.

15 SECTION 37. If the State should assume the direct
16 operation of any non-governmental agency receiving state funds
17 under the provisions of this Act, all related state funds shall
18 constitute a credit to the State against the costs of acquiring
19 all or any portion of the property, real, personal, or mixed, of
20 the non-governmental agency. This credit shall be applicable
21 regardless of when the acquisition takes place.



1 SECTION 38. If unanticipated federal funding cutbacks
2 diminish or curtail essential, federally funded state programs,
3 the governor may utilize savings as determined to be available
4 from other state programs for the purpose of maintaining the
5 programs until the next legislative session; provided that the
6 governor shall submit a report to the legislature of all uses of
7 this authority for the previous twelve month period from
8 December 1 to November 30 no later than thirty days prior to the
9 convening of the regular sessions of 2020 and 2021.

10 SECTION 39. The governor may approve the expenditure of
11 all federal funds that are in excess of levels authorized by the
12 legislature; provided that the governor may allow for an
13 increase in the appropriate federal fund authorization ceiling
14 for the program to accommodate the expenditure of the funds;
15 provided further that the governor shall notify the legislature
16 within five days of each use of this authority and submit a
17 report to the legislature of all uses of this authority for the
18 previous twelve month period from December 1 to November 30 no
19 later than thirty days prior to the convening of the regular
20 sessions of 2020 and 2021.



1 SECTION 40. Any provision of this Act to the contrary
2 notwithstanding, the governor may approve the extension of the
3 lapse dates for federal fund or other federal fund
4 appropriations and appropriations of other means of financing,
5 except general funds, deemed necessary to qualify for federal
6 aid financing or reimbursement, or both, provided in this Act or
7 authorized by the governor pursuant to section 39 of this Act as
8 necessary to meet the intent of the federal grant awards.

9 SECTION 41. Where an agency is authorized to secure funds
10 or other property from private organizations or individuals to
11 be expended or utilized in connection with any authorized
12 program, the agency, with the governor's approval, may enter
13 into the undertaking; provided that the provisions of the
14 undertaking comply with applicable state constitutional and
15 statutory requirements; provided further that the governor shall
16 submit a report to the legislature of all uses of this authority
17 for the previous twelve month period from December 1 to November
18 30 no later than thirty days prior to the convening of the
19 regular sessions of 2020 and 2021.

20 SECTION 42. Except as otherwise provided by general law,
21 negotiations for the purchase of land by state agencies shall be



1 subject to the approval of the governor and the department of
2 land and natural resources or other appropriate agency; provided
3 that private lands may be acquired for the purpose of exchange
4 for federal lands when the department of land and natural
5 resources and the governor determine that the acquisition and
6 exchange are necessary for the completion of any project
7 specifically authorized by this Act.

8 SECTION 43. With the approval of the governor, expending
9 agencies that use appropriations authorized in part II of this
10 Act for planning, land acquisition, design, construction, and
11 equipment for repair and alterations may delegate that
12 responsibility and transfer funds to public works - planning,
13 design, and construction (AGS221) for the implementation of the
14 repair and alterations when it is determined by the agencies
15 that it is advantageous to do so; provided that the governor
16 shall submit to the legislature a summary report of all uses of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the regular sessions of 2020 and 2021.



1 **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 44. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, the legislature declares that the remainder of the
5 Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 45. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor is hereby
12 authorized to correct the errors.

13 SECTION 46. This Act shall take effect on January 7, 2059.



Report Title:

Capital Improvement Projects; Executive Branch

Description:

Appropriates funds for the capital improvement project costs for the fiscal biennium 2019-2021. Effective 1/7/2059. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

