
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. PROGRAM APPROPRIATIONS**

2 SECTION 1. There is appropriated from the agricultural
3 loan reserve fund the sum of \$79,998 or so much thereof as may
4 be necessary for fiscal year 2019-2020 and the same sum or so
5 much thereof as may be necessary for fiscal year 2020-2021 for
6 financial assistance for agriculture (AGR101) to establish one
7 full-time equivalent (1.0 FTE) permanent business loan officer.

8 The sums appropriated shall be expended by the department
9 of agriculture for the purposes of this Act.

10 SECTION 2. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$350,000 or so much
12 thereof as may be necessary for fiscal year 2019-2020 for
13 quality and price assurance (AGR151) for food safety grants
14 pursuant to section 141-12.5, Hawaii Revised Statutes.

15 The sums appropriated shall be expended by the department
16 of agriculture for the purposes of this Act.



1 SECTION 3. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$240,000 or so much
3 thereof as may be necessary for fiscal year 2019-2020 for
4 agricultural development and marketing (AGR171) for Hawaii
5 specific agricultural surveys.

6 The sums appropriated shall be expended by the department
7 of agriculture for the purposes of this Act.

8 SECTION 4. There is appropriated out of the general
9 revenues of the State of Hawaii the sum of \$90,000 or so much
10 thereof as may be necessary for fiscal year 2019-2020 and the
11 same sum or so much thereof as may be necessary for fiscal year
12 2020-2021 for general administration for agriculture (AGR192) to
13 establish one full-time equivalent (1.0 FTE) permanent exempt
14 special assistant to the director of agriculture; provided that
15 the director of agriculture shall appoint the special assistant
16 without regard to chapter 76, Hawaii Revised Statutes.

17 The sums appropriated shall be expended by the department
18 of agriculture for the purposes of this Act.

19 SECTION 5. There is appropriated out of the general
20 revenues of the State of Hawaii the sum of \$1,038,240 or so much
21 thereof as may be necessary for fiscal year 2019-2020 and the



1 sum of \$1,263,902 or so much thereof as may be necessary for
2 fiscal year 2020-2021 for enterprise technology services -
3 governance and innovation (AGS130) for cybersecurity capability
4 enhancements.

5 The sums appropriated shall be expended by the office of
6 enterprise technology services for the purposes of this Act.

7 SECTION 6. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$750,000 or so much
9 thereof as may be necessary for fiscal year 2019-2020 for
10 economic planning and research (BED130) for the 2020 census
11 outreach; provided that the department may receive matching
12 funds of \$250,000 from private contributions for the purpose for
13 which this sum is appropriated.

14 The sums appropriated shall be expended by the department
15 of business, economic development, and tourism for the purposes
16 of this Act.

17 SECTION 7. There is appropriated out of the general
18 revenues of the State of Hawaii the sum of \$1,000,000 or so much
19 thereof as may be necessary for fiscal year 2019-2020 for
20 general support for economic development (BED142) for the
21 festival of pacific arts to be held in Honolulu.



1 The sums appropriated shall be expended by the department
2 of business, economic development, and tourism for the purposes
3 of Act 104, Session Laws of Hawaii 2017.

4 SECTION 8. There is appropriated from the Hawaii community
5 development revolving fund the sum of \$180,294 or so much
6 thereof as may be necessary for fiscal year 2019-2020 and the
7 same sum or so much thereof as may be necessary for fiscal year
8 2020-2021 for Hawaii community development authority (BED150)
9 for operating expenses of the Hawaii community development
10 authority.

11 The sums appropriated shall be expended by the Hawaii
12 community development authority for the purposes of this Act.

13 SECTION 9. There is appropriated from the public utilities
14 commission special fund the sum of \$584,000 or so much thereof
15 as may be necessary for fiscal year 2019-2020 and the same sum
16 or so much thereof as may be necessary for fiscal year 2020-2021
17 for consumer advocate for communication, utilities, and
18 transportation services (CCA103) to establish five full-time
19 equivalent (5.0 FTE) permanent positions.

20 The sums appropriated shall be expended by the department
21 of commerce and consumer affairs for the purposes of this Act.



1 SECTION 10. There is appropriated from the compliance
2 resolution fund business registration sub account the sum of
3 \$83,368 or so much thereof as may be necessary for fiscal year
4 2019-2020 and the same sum or so much thereof as may be
5 necessary for fiscal year 2020-2021 for business registration
6 and securities regulation (CCA111) for personal services for the
7 conversion of one office assistant III to a staff attorney.

8 The sums appropriated shall be expended by the department
9 of commerce and consumer affairs for the purposes of this Act.

10 SECTION 11. There is appropriated from the public
11 utilities commission special fund the sum of \$200,240 or so much
12 thereof as may be necessary for fiscal year 2019-2020 and the
13 sum of \$195,840 or so much thereof as may be necessary for
14 fiscal year 2020-2021 for public utilities commission (CCA901)
15 to establish two full-time equivalent (2.0 FTE) permanent
16 enforcement officer positions and other expenses.

17 The sums appropriated shall be expended by the department
18 of commerce and consumer affairs for the purposes of this Act.

19 SECTION 12. There is appropriated out of the general
20 revenues of the State of Hawaii the sum of \$52,956 or so much
21 thereof as may be necessary for fiscal year 2019-2020 and the



1 same sum or so much thereof as may be necessary for fiscal year
2 2020-2021 for amelioration of physical disasters (DEF110) to
3 establish one full-time equivalent (1.0 FTE) permanent human
4 resource specialist IV.

5 The sums appropriated shall be expended by the department
6 of defense for the purposes of this Act.

7 SECTION 13. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$100,000 or so much
9 thereof as may be necessary for fiscal year 2019-2020 and the
10 same sum or so much thereof as may be necessary for fiscal year
11 2020-2021 for the office of the governor (GOV100) to establish
12 one full-time equivalent (1.0 FTE) temporary state disaster
13 recovery coordinator.

14 The sums appropriated shall be expended by the office of
15 the governor for the purposes of this Act.

16 SECTION 14. There is appropriated out of the general
17 revenues of the State of Hawaii the sum of \$150,000 or so much
18 thereof as may be necessary for fiscal year 2019-2020 for office
19 of the governor (GOV100) for protocol expenses related to events
20 at Washington Place.



1 The sums appropriated shall be expended by the office of
2 the governor for the purposes of this Act.

3 SECTION 15. There is appropriated out of the general
4 revenues of the State of Hawaii the sum of \$20,000 or so much
5 thereof as may be necessary for fiscal year 2019-2020 for
6 general administration - DHS (HMS904) to establish a joint
7 outreach center located in Kaneohe.

8 The sums appropriated shall be expended by the department
9 of human services for the purposes of this Act.

10 SECTION 16. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$750,000 or so much
12 thereof as may be necessary for fiscal year 2019-2020 for family
13 health services (HTH560) for family planning.

14 The sums appropriated shall be expended by the department
15 of health for the purposes of this Act.

16 SECTION 17. There is appropriated from moneys in the
17 treasury received from federal grants the sum of \$39,292 or so
18 much thereof as may be necessary for fiscal year 2019-2020 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2020-2021 for environmental health administration (HTH849).



1 The sums appropriated shall be expended by the department
2 of health for the purposes of this Act.

3 SECTION 18. There is appropriated from moneys in the
4 treasury received from revolving funds the sum of \$21,553 or so
5 much thereof as may be necessary for fiscal year 2019-2020 and
6 the same sum or so much thereof as may be necessary for fiscal
7 year 2020-2021 for environmental health administration (HTH849).

8 The sums appropriated shall be expended by the department
9 of health for the purposes of this Act.

10 SECTION 19. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$500,000 or so much
12 thereof as may be necessary for fiscal year 2019-2020 and the
13 same sum or so much thereof as may be necessary for fiscal year
14 2020-2021 for water and land development (LNR141) for the Hawaii
15 association of conservation districts.

16 The sums appropriated shall be expended by the department
17 of land and natural resources for the purposes of this Act.

18 SECTION 20. There is appropriated out of the general
19 revenues of the State of Hawaii the sum of \$480,000 or so much
20 thereof as may be necessary for fiscal year 2019-2020 and the
21 same sum or so much thereof as may be necessary for fiscal year



1 2020-2021 for parks administration and operation (LNR806) for
2 lifeguard services at Kua Bay on Hawaii island.

3 The sums appropriated shall be expended by the department
4 of land and natural resources for the purposes of this Act.

5 SECTION 21. There is appropriated out of the general
6 revenues of the State of Hawaii the sum of \$53,000 or so much
7 thereof as may be necessary for fiscal year 2019-2020 and the
8 same sum or so much thereof as may be necessary for fiscal year
9 2020-2021 for LNR - natural and physical environment (LNR906) to
10 establish one full-time equivalent (1.0 FTE) temporary cultural
11 resource project coordinator for the Kahoolawe island reserve
12 commission.

13 The sums appropriated shall be expended by the department
14 of land and natural resources for the purposes of this Act.

15 SECTION 22. There is appropriated out of the general
16 revenues of the State of Hawaii the sum of \$100,000 or so much
17 thereof as may be necessary for fiscal year 2019-2020 for LNR -
18 natural and physical environment (LNR906) for operating expenses
19 of the Kahoolawe island reserve commission.

20 The sums appropriated shall be expended by the department
21 of land and natural resources for the purposes of this Act.



1 SECTION 23. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$100,000 or so much
3 thereof as may be necessary for fiscal year 2019-2020 and the
4 same sum or so much thereof as may be necessary for fiscal year
5 2020-2021 for LNR - natural and physical environment (LNR906) to
6 establish one full-time equivalent (1.0 FTE) permanent aha moku
7 executive director.

8 The sums appropriated shall be expended by the department
9 of land and natural resources for the purposes of this Act.

10 SECTION 24. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$69,540 or so much
12 thereof as may be necessary for fiscal year 2019-2020 and the
13 same sum or so much thereof as may be necessary for fiscal year
14 2020-2021 for kulani correctional facility (PSD403) to establish
15 one full-time equivalent (1.0 FTE) permanent corrections
16 supervisor I.

17 The sums appropriated shall be expended by the department
18 of public safety for the purposes of this Act.

19 SECTION 25. There is appropriated out of the general
20 revenues of the State of Hawaii the sum of \$1,897,827 or so much
21 thereof as may be necessary for fiscal year 2020-2021 for



1 women's community correctional center (PSD409) to establish
2 twenty three full-time equivalent (23.0 FTE) permanent positions
3 and operating expenses for the Ho'okipa cottage; provided that
4 the positions shall be established in fiscal year 2019-2020.

5 The sums appropriated shall be expended by the department
6 of public safety for the purposes of this Act.

7 SECTION 26. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$2,690,450 or so much
9 thereof as may be necessary for fiscal year 2019-2020 and the
10 same sum or so much thereof as may be necessary for fiscal year
11 2020-2021 for health care (PSD421) for Medicaid fiscal agent and
12 pharmacy costs.

13 The sums appropriated shall be expended by the department
14 of public safety for the purposes of this Act.

15 SECTION 27. There is appropriated out of the general
16 revenues of the State of Hawaii the sum of \$75,192 or so much
17 thereof as may be necessary for fiscal year 2019-2020 and the
18 same sum or so much thereof as may be necessary for fiscal year
19 2020-2021 for narcotics enforcement (PSD502) to fund one full-
20 time equivalent (1.0 FTE) permanent investigator V.



1 The sums appropriated shall be expended by the department
2 of public safety for the purposes of this Act.

3 SECTION 28. There is appropriated out of the general
4 revenues of the State of Hawaii the sum of \$85,800 or so much
5 thereof as may be necessary for fiscal year 2020-2021 for
6 narcotics enforcement (PSD502) for personal services for two
7 full-time equivalent (2.0 FTE) permanent criminalist I
8 positions.

9 The sum appropriated shall be expended by the department of
10 public safety for the purposes of this Act.

11 SECTION 29. There is appropriated from the state highway
12 fund the sum of \$147,321 or so much thereof as may be necessary
13 for fiscal year 2020-2021 for Kauai highways (TRN561) for
14 equipment for Kauai highways.

15 The sum appropriated shall be expended by the department of
16 transportation for the purposes of this Act.

17 SECTION 30. There is appropriated out of the general
18 revenues of the State of Hawaii the sum of \$59,448 or so much
19 thereof as may be necessary for fiscal year 2019-2020 and the
20 same sum or so much thereof as may be necessary for fiscal year
21 2020-2021 for in-community youth programs (HMS501) to fund one



1 existing full-time equivalent (1.0 FTE) permanent corrections
2 program specialist II; provided that, notwithstanding any
3 provision contained in the General Appropriations Act of 2019
4 that appropriates funds and establishes position ceilings, the
5 position authorized in this section shall be in addition to the
6 positions authorized for that program under the General
7 Appropriations Act of 2019; provided further that any incumbent
8 employee shall retain the employee's:

9 (1) Civil service status, whether permanent or temporary;
10 and

11 (2) Salary, seniority (except as may be prescribed by
12 applicable collective bargaining agreement), retention
13 points, prior service credit, any vacation and sick
14 leave credits previously earned, and other rights,
15 benefits, and privileges, in accordance with state
16 personnel laws; and

17 provided further that notwithstanding any law to the contrary,
18 funds appropriated in this Act may be transferred with the
19 approval of the governor to the General Appropriations Act of
20 2019 (House Bill No. 2, H.D. 1, S.D. 1, C.D.1), for program
21 execution and expenditure.



1 The sums appropriated shall be expended by the office of
2 youth services for the purposes of this Act.

3 SECTION 31. There is appropriated out of the general
4 revenues of the State of Hawaii the sum of \$450,000 or so much
5 thereof as may be necessary for fiscal year 2019-2020 for in-
6 community youth programs (HMS501) to fund existing juvenile
7 justice reform programs.

8 The sum appropriated shall be expended by the department of
9 human services for the purposes of this Act.

10 **PART II. PROVISIONS**

11 SECTION 32. Provided that of the general fund
12 appropriation in section 3 of Act 5, Session Laws of Hawaii
13 2019, for public works - planning, design, and construction
14 (AGS221), the sum of \$250,000 or so much thereof as may be
15 necessary for fiscal year 2019-2020 shall be expended for the
16 implementation of a proof of concept study to update the Wahiawa
17 Civic Center Master Plan, which shall include a new courthouse,
18 facilities for current state tenants, facilities for other state
19 agencies, and the optimization of facility space and land uses
20 for the provision of services to the community.



1 SECTION 33. Provided that of the general funds
2 appropriated by section 3 of Act 5, Session Laws of Hawaii 2019,
3 for adult parole supervision and counseling (PSD612), the sum of
4 \$250,000 or so much thereof as may be necessary for fiscal year
5 2019-2020 shall be expended on a pre-entry and post-entry
6 program for inmates by a federally qualified health center that
7 operates an existing pre-entry and post-entry program for
8 inmates.

9 SECTION 34. If any portion of this Act or its application
10 to any person, entity, or circumstance is held to be invalid for
11 any reason, then the legislature declares that the remainder of
12 the Act and each and every other provision thereof shall not be
13 affected thereby. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be expended to fulfill the objective of such appropriation to
16 the extent possible.

17 SECTION 35. If manifest clerical, typographical, or other
18 mechanical errors are found in this Act, the governor may
19 correct the errors.

20 SECTION 36. This Act shall take effect on July 1, 2019.



Report Title:

State Budget

Description:

Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021. (HB116 CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

