



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

June 7, 2019

**GOV. MSG. NO. 1141**

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 7, 2019, the following bill was signed into law:

HB1259 SD1 CD1

RELATING TO CAPITAL IMPROVEMENT  
PROJECTS  
**ACT 040 (19)**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i



1 ATG Department of the attorney general  
2 BED Department of business, economic development, and  
3 tourism  
4 BUF Department of budget and finance  
5 CCA Department of commerce and consumer affairs  
6 DEF Department of defense  
7 EDN Department of education  
8 GOV Office of the governor  
9 HHL Department of Hawaiian home lands  
10 HMS Department of human services  
11 HRD Department of human resources development  
12 HTH Department of health  
13 LBR Department of labor and industrial relations  
14 LNR Department of land and natural resources  
15 LTG Office of the lieutenant governor  
16 PSD Department of public safety  
17 SUB Subsidies  
18 TAX Department of taxation  
19 TRN Department of transportation  
20 UOH University of Hawaii  
21 CCH City and county of Honolulu  
22 COH County of Hawaii



1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which  
4 funds are appropriated or authorized to be expended for the  
5 programs and projects specified in this Act. All appropriations  
6 are followed by letter symbols. The letter symbols, where used,  
7 shall have the following meanings:

8 A General funds

9 B Special funds

10 C General obligation bond fund

11 D General obligation bond fund with debt service cost to  
12 be paid from special funds

13 E Revenue bond funds

14 J Federal aid interstate funds

15 K Federal aid primary funds

16 L Federal aid secondary funds

17 M Federal aid urban funds

18 N Federal funds

19 P Other federal funds

20 R Private contributions

21 S County funds

22 T Trust funds



1 U Interdepartmental transfers

2 W Revolving funds

3 X Other funds

4 "Program ID" means the unique identifier for the specific  
5 program and consists of the abbreviation for the organization  
6 responsible for carrying out the program followed by the  
7 organization number for the program.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much  
10 thereof as may be sufficient to accomplish the purposes and  
11 programs designated herein, are hereby appropriated or  
12 authorized, as the case may be, from the means of financing  
13 specified to the expending agencies designated for the fiscal  
14 biennium beginning July 1, 2019, and ending June 30, 2021. The  
15 total expenditures and the number of positions in each fiscal  
16 year of the biennium shall not exceed the sums and the position  
17 ceilings indicated for each fiscal year, except as provided  
18 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR131 - RABIES QUARANTINE					
3		INVESTMENT CAPITAL	AGS	200,000C			C
4							
5	2.	AGR132 - ANIMAL DISEASE CONTROL					
6		INVESTMENT CAPITAL	AGS	500,000C			C
7							
8	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
9		INVESTMENT CAPITAL	LNR	250,000C		350,000C	
10							
11	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
12		INVESTMENT CAPITAL	AGR	7,800,000C		9,300,000C	
13							
14	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
15		INVESTMENT CAPITAL	AGR	15,900,000C			C
16							
17	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
18		INVESTMENT CAPITAL	AGS	4,400,000C			C
19							
20	7.	LNR153 - FISHERIES MANAGEMENT					
21		INVESTMENT CAPITAL	LNR	550,000C			C
22							
23	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
24		INVESTMENT CAPITAL	BED	15,225,000C			C
25							
26	9.	LNR141 - WATER AND LAND DEVELOPMENT					
27		INVESTMENT CAPITAL	LNR	5,800,000C		3,000,000C	
28							
29	10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
30		INVESTMENT CAPITAL	BED	42,000,000C		25,000,000C	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 B. EMPLOYMENT  
 2 1. HMS802 - VOCATIONAL REHABILITATION  
 3 INVESTMENT CAPITAL AGS 811,000C C  
 4  
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	184,400,000E		70,900,000E	
			TRN	70,000,000X			X
2.	TRN104	GENERAL AVIATION					
		INVESTMENT CAPITAL	TRN	8,450,000E			E
			TRN	5,001,000N			N
3.	TRN111	HILO INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
		INVESTMENT CAPITAL	TRN	15,721,000E			E
5.	TRN131	KAHULUI AIRPORT					
		INVESTMENT CAPITAL	TRN	38,000,000E			E
6.	TRN133	HANA AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
7.	TRN141	MOLOKAI AIRPORT					
		INVESTMENT CAPITAL	TRN	3,500,000E			E
8.	TRN151	LANAI AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
9.	TRN161	LIHUE AIRPORT					
		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
10.	TRN195	AIRPORTS ADMINISTRATION					
		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
			TRN	198,300,000E		283,000,000E	
			TRN	3,000N		2,000N	
			TRN	10,750,000X		150,000X	
11.	TRN301	HONOLULU HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	81,038,000E		26,488,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	



## PROGRAM APPROPRIATIONS

## APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	TRN303	KALAELOA BARBERS POINT HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	39,988,000E		63,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
13.	TRN311	HILO HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	4,988,000E		48,938,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
14.	TRN313	KAWAIHAE HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	1,988,000E		6,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
15.	TRN331	KAHULUI HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	41,988,000E		14,488,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
16.	TRN361	NAWILIWILI HARBOR					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	11,988,000E		2,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
17.	TRN363	PORT ALLEN HARBOR					
		INVESTMENT CAPITAL	TRN		B	4,000B	
			TRN		E	3,988,000E	
			TRN		N	4,000N	
			TRN		R	4,000R	
18.	TRN395	HARBORS ADMINISTRATION					
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	16,992,000E		16,992,000E	
			TRN	4,000R		4,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	19.	TRN501 - OAHU HIGHWAYS					
2		INVESTMENT CAPITAL	TRN	5,799,000C			C
3			TRN	153,950,000E		12,100,000E	
4			TRN	44,600,000N		14,400,000N	
5							
6	20.	TRN511 - HAWAII HIGHWAYS					
7		INVESTMENT CAPITAL	TRN	700,000E		400,000E	
8			TRN	2,000,000N		1,600,000N	
9							
10	21.	TRN531 - MAUI HIGHWAYS					
11		INVESTMENT CAPITAL	TRN	118,550,000E		1,350,000E	
12			TRN	7,400,000N		400,000N	
13							
14	22.	TRN561 - KAUAI HIGHWAYS					
15		INVESTMENT CAPITAL	TRN	4,100,000E		4,500,000E	
16			TRN		N	1,600,000N	
17							
18	23.	TRN595 - HIGHWAYS ADMINISTRATION					
19		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
20			TRN	20,800,000E		10,250,000E	
21			TRN	42,801,000N		36,602,000N	
22							
23							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
5			HTH	23,538,000N		23,538,000N	
6							
7		2. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
8		INVESTMENT CAPITAL	LNR	2,100,000C		2,605,000C	
9							
10		3. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
11		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
12							
13		4. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14		INVESTMENT CAPITAL	LNR	1,000,000C			C
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	E.	HEALTH					
2	1.	HTH211 - KAHUKU HOSPITAL					
3		INVESTMENT CAPITAL	AGS	1,500,000C			C
4							
5	2.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
6		INVESTMENT CAPITAL	HTH	23,999,000C		21,499,000C	
7							
8	3.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
9		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
10							
11	4.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
12		INVESTMENT CAPITAL	AGS	8,445,000C		8,997,000C	
13							
14	5.	HTH710 - STATE LABORATORY SERVICES					
15		INVESTMENT CAPITAL	AGS	4,422,000C		6,227,000C	
16							
17	6.	HTH907 - GENERAL ADMINISTRATION					
18		INVESTMENT CAPITAL	AGS	3,592,000C		14,414,000C	
19							
20							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3		INVESTMENT CAPITAL	AGS	2,525,000C			C
4							
5	2.	DEF112 - SERVICES TO VETERANS					
6		INVESTMENT CAPITAL	DEF	1,000,000C			C
7			DEF	4,546,000P			P
8							
9	3.	HMS220 - RENTAL HOUSING SERVICES					
10		INVESTMENT CAPITAL	HMS	20,000,000C			C
11							
12	4.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
13		INVESTMENT CAPITAL	HHL	26,000,000C			C
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL-BASED BUDGETING					
4		INVESTMENT CAPITAL	EDN	475,358,000C		203,150,000C	
5			EDN	74,000,000P			P
6							
7		2. EDN400 - SCHOOL SUPPORT					
8		INVESTMENT CAPITAL	EDN	10,000,000C			C
9							
10		3. EDN600 - CHARTER SCHOOLS					
11		INVESTMENT CAPITAL	EDN	13,900,000C		6,250,000C	
12			EDN	3,000,000R			R
13							
14		4. EDN407 - PUBLIC LIBRARIES					
15		INVESTMENT CAPITAL	AGS	15,369,000C			C
16							
17		5. UOH100 - UNIVERSITY OF HAWAII, MANOA					
18		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
19			UOH	38,000,000E			E
20							
21		6. UOH210 - UNIVERSITY OF HAWAII, HILO					
22		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
23							
24		7. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
25		INVESTMENT CAPITAL	UOH	50,650,000C		24,500,000C	
26			UOH	4,000,000D			D
27							
28		8. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
29		INVESTMENT CAPITAL	UOH	89,250,000C		50,000,000C	
30			UOH	4,800,000E		4,800,000E	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	H.	CULTURE AND RECREATION					
2	1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
3		INVESTMENT CAPITAL	AGS	300,000B		2,300,000B	
4							
5	2.	LNR802 - HISTORIC PRESERVATION					
6		INVESTMENT CAPITAL	LNR	250,000C			C
7							
8	3.	LNR804 - FOREST AND OUTDOOR RECREATION					
9		INVESTMENT CAPITAL	LNR	450,000C		500,000C	
10							
11	4.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
12		INVESTMENT CAPITAL	LNR	4,550,000C		3,950,000C	
13			LNR	500,000N		500,000N	
14							
15	5.	LNR801 - OCEAN-BASED RECREATION					
16		INVESTMENT CAPITAL	LNR	1,150,000C		3,500,000C	
17							
18							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		I. PUBLIC SAFETY					
2		1. PSD900 - GENERAL ADMINISTRATION					
3		INVESTMENT CAPITAL	AGS	23,000,000C			C
4			PSD	3,000,000C		3,000,000C	
5							
6		2. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
7		INVESTMENT CAPITAL	AGS	3,478,000C		6,463,000C	
8			DEF	100,000C		425,000C	
9			AGS		P	7,456,000P	
10			DEF	300,000P		1,275,000P	
11							
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1 J. INDIVIDUAL RIGHTS  
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3		INVESTMENT CAPITAL	AGS	1,800,000C			C
4							
5	2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
6		INFRASTRUCTURE MAINTENANCE					
7		INVESTMENT CAPITAL	AGS	5,015,000C			C
8							
9	3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
10		INVESTMENT CAPITAL	AGS	1,150,000C			C
11							
12	4.	LNR101 - PUBLIC LANDS MANAGEMENT					
13		INVESTMENT CAPITAL	LNR	1,100,000B		1,500,000B	
14			LNR	1,250,000C		1,850,000C	
15			LNR	1,250,000R		3,000,000R	
16			LNR		T	4,000,000T	
17							
18	5.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19		INVESTMENT CAPITAL	AGS	30,189,000C			C
20							
21	6.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
22		INVESTMENT CAPITAL	AGS	300,000C		2,000,000C	
23							
24	7.	SUB201 - CITY AND COUNTY OF HONOLULU					
25		INVESTMENT CAPITAL	CCH	9,000,000C			C
26							
27	8.	SUB301 - COUNTY OF HAWAII					
28		INVESTMENT CAPITAL	COH	12,700,000C		1,300,000C	
29			COH	2,540,000S		260,000S	
30							
31	9.	SUB401 - COUNTY OF MAUI					
32		INVESTMENT CAPITAL	COM	1,075,000C			C
33			COM	270,000S			S
34							
35	10.	SUB501 - COUNTY OF KAUAI					
36		INVESTMENT CAPITAL	COK	4,500,000C		10,000,000C	
37			COK	900,000S		1,900,000S	
38							
39							
40							
41							



1                   PART III. CAPITAL IMPROVEMENT PROJECTS

2           SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
3 sums appropriated or authorized in part II of this Act for  
4 capital improvements shall be expended for the projects listed  
5 below. Accounting of the appropriations by the department of  
6 accounting and general services shall be based on the projects  
7 as the projects are listed in this section. Several related or  
8 similar projects may be combined into a single project if the  
9 combination is advantageous or convenient for implementation;  
10 provided that the total cost of the projects thus combined shall  
11 not exceed the total of the sum specified for the projects  
12 separately. (The amount after each cost element and the total  
13 funding for each project listed in this part are in thousands of  
14 dollars).



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		AGR131 - RABIES QUARANTINE					
3							
4	1.	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU					
5							
6							
7		CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.					
8							
9		TOTAL FUNDING	AGS		200 C		C
10							
11		AGR132 - ANIMAL DISEASE CONTROL					
12							
13	2.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
17							
18							
19		TOTAL FUNDING	AGS		500 C		C
20							
21		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
22							
23	3.	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
24							
25							
26		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
27							
28							
29							
30		TOTAL FUNDING	LNR		200 C		200 C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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4.		PUU WAAWAA FOREST RESERVE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.					
		TOTAL FUNDING	LNR		50 C		150 C
		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		C		9,300 C
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR		1,700 C		C



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KALAELOA HARVESTING FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.					
		TOTAL FUNDING	AGR	1,600	C		C
8.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR	2,000	C		C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	2,500	C		C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3							
4	10.	AGRICULTURAL LAND, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		EQUIPMENT FOR ACQUISITION AND DEVELOPMENT					
8		OF LANDS ON OAHU: TMK 9-2-001: POR11.					
9		TOTAL FUNDING	AGR	15,000	C		C
10							
11	11.	CHRISTIAN CROSSING BRIDGE, KALEPA,					
12		KAUAI					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO REPAIR AND STRENGTHEN THE					
16		BRIDGE AND SUPPORTING STRUCTURES.					
17		TOTAL FUNDING	AGR	900	C		C
18							
19		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
20							
21	12.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
22		AND OTHER REQUIREMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
26		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
27		TOTAL FUNDING	AGS	3,300	C		C
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		HONALO MARSHALLING YARD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,100	C		C
LNR153 - FISHERIES MANAGEMENT							
14.		ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU					
		CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		TOTAL FUNDING	LNR	550	C		C
BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION							
15.		MILILANI TECH PARK LOT #17, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED	15,225	C		C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	16.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR	3,000	C	3,000	C
15							
16	17.	KUNIA WELLS, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR AN EXPLORATORY WELL IN					
20		KUNIA; GROUND AND SITE IMPROVEMENTS; NEW					
21		CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT,					
22		IMPROVEMENTS, REFURBISHMENTS, AND					
23		DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	LNR	1,000	C		C
25							
26	18.	ALA WAI CANAL WALL IMPROVEMENTS, OAHU					
27							
28		DESIGN AND CONSTRUCTION TO STABILIZE					
29		AND IMPROVE PORTION OF ALA WAI CANAL WALL					
30		TO PROTECT ADJACENT SIDEWALK AND ROADWAY.					
31		TOTAL FUNDING	LNR	1,800	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

19. DWELLING UNIT REVOLVING FUND  
INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION  
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE  
HOUSING, STATEWIDE.

TOTAL FUNDING BED 42,000 C 25,000 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	B.	EMPLOYMENT					
		HMS802 - VOCATIONAL REHABILITATION					
	1.	HOOPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE					
		BASEMENT WALLS WITH A STRUCTURE TO					
		WITHSTAND FORCES DUE TO POTENTIAL					
		FLOODING, ELEVATE WALL OPENINGS, AND					
		PROTECT THE EQUIPMENT AROUND THE					
		BUILDING.					
		TOTAL FUNDING	AGS		811 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
4							
5	1.	DANIEL K. INOUYE INTERNATIONAL					
6		AIRPORT, INTRA-TERMINAL					
7		TRANSPORTATION, OAHU					
8							
9		CONSTRUCTION FOR IMPROVEMENTS FOR					
10		TRANSPORTATION BETWEEN TERMINALS AND					
11		OTHER RELATED IMPROVEMENTS AT THE					
12		AIRPORT.					
13		TOTAL FUNDING	TRN		10,000 E		E
14							
15	2.	DANIEL K. INOUYE INTERNATIONAL					
16		AIRPORT, NEW MAUKA CONCOURSE					
17		IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR NEW COMMUTER					
20		FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT					
21		APRON, TAXIWAYS AND BLAST FENCE NEAR THE					
22		INTERISLAND TERMINAL, AND OTHER RELATED					
23		IMPROVEMENTS FOR THE AIRPORT					
24		MODERNIZATION PROGRAM. (OTHER FUNDS FROM					
25		PASSENGER FACILITY CHARGES).					
26		TOTAL FUNDING	TRN		100,000 E		E
27			TRN		70,000 X		X
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 3. DANIEL K. INOUE INTERNATIONAL  
3 AIRPORT, SYSTEMS IMPROVEMENTS, OAHU  
4  
5 DESIGN AND CONSTRUCTION FOR  
6 IMPROVEMENTS TO VARIOUS SYSTEMS AT THE  
7 AIRPORT. IMPROVEMENTS MAY INCLUDE AIR  
8 CONDITIONING, BAGGAGE HANDLING, UTILITY,  
9 ENERGY CONTROLS, SECURITY,  
10 COMMUNICATIONS, LIFE SAFETY, SIGNAGE,  
11 STORM WATER, AND OTHER RELATED  
12 IMPROVEMENTS.  
13 TOTAL FUNDING TRN 27,500 E 12,000 E  
14  
15 4. DANIEL K. INOUE INTERNATIONAL  
16 AIRPORT, TERMINAL MODIFICATIONS, OAHU  
17  
18 DESIGN AND CONSTRUCTION FOR  
19 IMPROVEMENTS TO INCREASE EFFICIENCY,  
20 CAPACITY OR SAFETY OF THE TERMINALS AND  
21 OTHER RELATED IMPROVEMENTS.  
22 TOTAL FUNDING TRN 46,900 E 58,900 E  
23  
24 TRN104 - GENERAL AVIATION  
25  
26 5. KALAELOA AIRPORT, FACILITY  
27 IMPROVEMENTS, OAHU  
28  
29 DESIGN AND CONSTRUCTION FOR FACILITY  
30 IMPROVEMENTS AND OTHER RELATED  
31 IMPROVEMENTS. THIS PROJECT IS DEEMED  
32 NECESSARY TO QUALIFY FOR FEDERAL AID  
33 FINANCING AND/OR REIMBURSEMENT.  
34 TOTAL FUNDING TRN 8,450 E E  
35 TRN 5,001 N N  
36  
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	6.	HILO INTERNATIONAL AIRPORT, TERMINAL					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL AND OTHER					
9		RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		800 E		23,000 E
11							
12		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
13							
14	7.	ELLISON ONIZUKA KONA INTERNATIONAL					
15		AIRPORT AT KEAHOLE, TERMINAL					
16		IMPROVEMENTS, HAWAII					
17							
18		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
19		AND OTHER RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		15,721 E		E
21							
22		TRN131 - KAHULUI AIRPORT					
23							
24	8.	KAHULUI AIRPORT, TERMINAL					
25		IMPROVEMENTS, MAUI					
26							
27		CONSTRUCTION OF IMPROVEMENTS TO THE					
28		TERMINAL AND OTHER RELATED IMPROVEMENTS.					
29		TOTAL FUNDING	TRN		10,000 E		E
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	9.	KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	28,000 E			E
		TRN133 - HANA AIRPORT					
	10.	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	400 E		2,000 E	
		TRN141 - MOLOKAI AIRPORT					
	11.	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI					
		DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	3,500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4	12.	LANAI AIRPORT, FACILITY IMPROVEMENTS,					
5		LANAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS OF VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		400 E		2,000 E
11							
12		TRN161 - LIHUE AIRPORT					
13							
14	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
15		KAUAI					
16							
17		CONSTRUCTION FOR IMPROVEMENTS OF					
18		VARIOUS FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		10,000 E		E
21							
22	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
23		KAUAI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO THE TERMINAL AND OTHER					
27		RELATED IMPROVEMENTS.					
28		TOTAL FUNDING	TRN		2,000 E		11,000 E
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	15.	AIRFIELD IMPROVEMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR AIRFIELD					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT. (OTHER FUNDS FROM					
11		PASSENGER FACILITY CHARGES).					
12		TOTAL FUNDING	TRN	164,000 E		275,000 E	
13			TRN		2 N		2 N
14			TRN	8,000 X			X
15							
16	16.	AIRPORT IMPROVEMENTS, STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		PREVIOUSLY APPROVED PROJECTS AT STATEWIDE					
20		AIRPORTS FOR ALTERNATE FUNDING. (OTHER					
21		FUNDS FROM PASSENGER FACILITY CHARGES).					
22		TOTAL FUNDING	TRN	4,300 E			E
23			TRN	2,600 X			X
24							
25	17.	AIRPORT PLANNING STUDY, STATEWIDE					
26							
27		PLANS FOR AIRPORT IMPROVEMENTS,					
28		ECONOMIC STUDIES, RESEARCH, PLANNING					
29		PROGRAM MANAGEMENT, NOISE MONITORING					
30		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
31		ADVANCE PLANNING OF FEDERAL AID AND NON-					
32		FEDERAL AID PROJECTS.					
33		TOTAL FUNDING	TRN	1,500 E		1,500 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,250 B		4,250 B	
			TRN	150 X		150 X	
19.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	3,500 E		3,500 E	



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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20.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	25,000 E		3,000 E	
			TRN		1 N		N
		TRN301 - HONOLULU HARBOR					
21.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	81,038 E		26,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	TRN303	- KALAELOA BARBERS POINT HARBOR					
3							
4	22.	KALAELOA BARBERS POINT HARBOR					
5		IMPROVEMENTS, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION OF CAPITAL IMPROVEMENT					
9		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
10		SAFER, MORE EFFICIENT USE OF EXISTING					
11		AND/OR ADDITIONAL OPERATIONAL AREAS					
12		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
13		OAHU. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN		4 B		4 B
17			TRN	39,988 E		63,988 E	
18			TRN		4 N		4 N
19			TRN		4 R		4 R
20							
21	TRN311	- HILO HARBOR					
22							
23	23.	HILO HARBOR IMPROVEMENTS, HAWAII					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT HILO HARBOR, HAWAII. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	4,988 E		48,938 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN313 - KAWAIHAE HARBOR					
3							
4	24.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	1,988 E		6,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN331 - KAHULUI HARBOR					
21							
22	25.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	41,988 E		14,488 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	TRN361	- NAWILIWILI HARBOR					
	26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	11,988 E		2,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
	TRN363	- PORT ALLEN HARBOR					
	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		4 B
			TRN		E	3,988 E	
			TRN		N		4 N
			TRN		R		4 R

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	28.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.					
8							
9							
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11							
12		TOTAL FUNDING	TRN		4 B		4 B
13			TRN	14,992 E		14,992 E	
14			TRN		4 R		4 R
15							
16	29.	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
17							
18							
19							
20		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
21							
22							
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26							
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28							
29		TOTAL FUNDING	TRN	2,000 E		2,000 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN	2,000 E		5,000 E	
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
13		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	200 E			E
23			TRN	800 N			N
24							
25							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	32.	FARRINGTON HIGHWAY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, LAND					
5		ACQUISITION, AND EQUIPMENT FOR TRAFFIC					
6		IMPROVEMENTS ON THE WAIANAE COAST,					
7		INCLUDING, BUT NOT LIMITED TO, EXTENSION					
8		OF THE FIFTH LANE ON FARRINGTON HIGHWAY,					
9		CONDEMNATION OF PAAKEA ROAD AND LUALUALEI					
10		NAVAL ROAD, AND IMPROVEMENTS IN THE					
11		NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT					
12		AND APPURTENANCES; REFURBISHMENT,					
13		IMPROVEMENTS, REHABILITATION, NEW					
14		CONSTRUCTION, RENOVATION, AND					
15		REPLACEMENT; THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	TRN	27,000	E		E
19							
20	33.	FORT BARRETTE ROAD IMPROVEMENTS, VIC.					
21		OF ROOSEVELT AVENUE TO VICINITY OF					
22		FARRINGTON HIGHWAY, OAHU					
23							
24		CONSTRUCTION FOR CONGESTION					
25		MITIGATION AND AUXILIARY TRANSPORTATION					
26		FACILITIES ALONG FORT BARRETTE ROAD.					
27		TOTAL FUNDING	TRN	3,000	E		E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	34.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		750 E		300 E
12			TRN		3,000 N		1,200 N
13							
14	35.	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
15		VARIOUS LOCATIONS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING AND/OR UPGRADING THE EXISTING					
19		GUARDRAILS, END TERMINALS, TRANSITIONS,					
20		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
21		ATTENUATORS; AND UPGRADING SHOULDERS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		500 E		700 E
26			TRN		2,000 N		2,800 N
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
36.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	7,700	E		E
			TRN	30,800	N		N
37.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION (KMCAS), OAHU					
		CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	2,500	E
			TRN		N	10,000	N
38.		KALIHI STREET PEDESTRIAN SAFETY IMPROVEMENTS, VICINITY OF KING ST. TO VICINITY OF DILLINGHAM BLVD, OAHU					
		CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.					
		TOTAL FUNDING	TRN	2,300	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	39.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,200 E			E
15			TRN	4,800 N			N
16							
17	40.	KAMEHAMEHA HIGHWAY, REHABILITATION					
18		AND/OR REPLACEMENT OF WAIPILOPILO					
19		STREAM BRIDGE, OAHU					
20							
21		CONSTRUCTION FOR REHABILITATION					
22		AND/OR REPLACEMENT OF A CONCRETE TEE-					
23		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
24		VICINITY OF HAUULA TO INCLUDE BRIDGE					
25		RAILINGS, WALKWAYS, AND OTHER					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN		E		100 E
30			TRN		N		400 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.		KUNIA EAST BOUND ON-RAMP, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	TRN	100,000	E		E
42.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN	900	E	1,500	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	43.	PALI HIGHWAY TRAFFIC SIGNALS,					
3		PEDESTRIAN SAFETY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING TRAFFIC SIGNALS AT FOUR					
7		LOCATIONS ALONG THE PALI HIGHWAY (ROUTE					
8		61) NECESSARY TO PROVIDE INCREASED					
9		PEDESTRIAN SAFETY AND ACCESSIBILITY, AS					
10		WELL AS INCREASED TRAFFIC SAFETY;					
11		INCLUDING IMPROVEMENTS AND/OR					
12		MODIFICATIONS TO EXISTING INTERSECTIONS					
13		AND HIGHWAY FACILITIES; INSTALLATION OF					
14		TRAFFIC SIGNALS IN THE VICINITY OF THE					
15		INTERSECTIONS OF AHIPUU STREET AND PALI					
16		HIGHWAY, WOOD STREET AND PALI HIGHWAY,					
17		DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,					
18		AND DOWSETT AVENUE (UPPER) AND PALI					
19		HIGHWAY.					
20		TOTAL FUNDING	TRN	5,200	E		E
21							
22	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
23		EXISTING INTERSECTIONS AND HIGHWAYS					
24		FACILITIES, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
28		INTERSECTIONS AND HIGHWAY FACILITIES					
29		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
30		INCLUDING ELIMINATING CONSTRUCTIONS,					
31		MODIFYING AND/OR INSTALLING TRAFFIC					
32		SIGNALS, CONSTRUCTING TURNING LANES,					
33		ACCELERATION AND/OR DECELERATION LANES,					
34		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
35		TRAFFIC FLOW.					
36		TOTAL FUNDING	TRN	2,400	E	2,000	E
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	45.	WAIAHOLE BRIDGE REPLACEMENT,					
3		KAMEHAMEHA HIGHWAY, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF					
6		THE EXISTING CONCRETE STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		800 E		E
11			TRN		3,200 N		N
12							
13	46.	WAIANAE COAST FARRINGTON HIGHWAY					
14		IMPROVEMENTS, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT TO EXTEND THE					
18		FIFTH LANE TO WIDEN FARRINGTON HIGHWAY;					
19		CREATE PARALLEL ROUTE FOR THE WAIANAE					
20		COAST; AND OTHER TRAFFIC IMPROVEMENTS,					
21		INCLUDING BUT NOT LIMITED TO SAFETY					
22		IMPROVEMENTS, SYSTEM PRESERVATION, AND					
23		TRAFFIC CONGESTION RELIEF.					
24		TOTAL FUNDING	TRN		5,000 C		C
25							
26	47.	WHITMORE AVENUE PEDESTRIAN					
27		IMPROVEMENTS, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		PEDESTRIAN IMPROVEMENTS ALONG WHITMORE					
31		AVENUE.					
32		TOTAL FUNDING	TRN		799 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	48.	HAWAII BELT ROAD, REHABILITATION /					
5		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
6							
7		DESIGN FOR THE REHABILITATION /					
8		REPLACEMENT OF HAKALAU BRIDGE. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E		400 E
13			TRN		N		1,600 N
14							
15	49.	HAWAII BELT ROAD, REHABILITATION /					
16		REPLACEMENT OF KOLEKOLE STREAM					
17		BRIDGE, HAWAII					
18							
19		DESIGN FOR THE REHABILITATION /					
20		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		500 E		E
25			TRN		2,000 N		N
26							
27	50.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
28		RUNAWAY TRUCK RAMP, HAWAII					
29							
30		CONSTRUCTION FOR THE INSTALLATION OF					
31		A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.					
32		TOTAL FUNDING	TRN		200 E		E
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	51.	HALEAKALA HIGHWAY WIDENING AT MILE					
5		POST 0.8, MAUI					
6							
7		CONSTRUCTION FOR WIDENING THE HIGHWAY					
8		FROM ONE LANE TO TWO LANES, EXTENDING A					
9		BOX CULVERT AND CONSTRUCTING HEADWALLS					
10		AND WING WALLS.					
11		TOTAL FUNDING	TRN		4,000 E		E
12							
13	52.	HANA HIGHWAY BRIDGE PRESERVATION,					
14		MAUI					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
18		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
19		THE HANA PRESERVATION DISTRICT, TO					
20		INCLUDE BRIDGE REHABILITATION AND/OR					
21		REPLACEMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		850 E		E
25			TRN		3,400 N		N
26							
27	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
28		HANA, MAUI					
29							
30		CONSTRUCTION FOR IMPROVING, UPGRADING					
31		AND/OR REPAIRING ROADWAYS, BRIDGES,					
32		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
33		AND OTHER FACILITIES ON ROUTE 360 HANA					
34		HIGHWAY.					
35		TOTAL FUNDING	TRN		2,700 E		E
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	54.	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		PLANS FOR MITIGATION SOLUTIONS TO THE					
7		ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	E		E
13			TRN	4,000	N		N
14							
15	55.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
16		MAUI					
17							
18		DESIGN FOR DRAINAGE IMPROVEMENTS TO					
19		EXISTING HIGHWAY FACILITIES INCLUDING					
20		INSTALLATION OF DRAINAGE FACILITIES,					
21		CATCH BASINS, GRATED DROP INLETS, LINED					
22		SWALES, HEADWALLS, AND CULVERTS AT					
23		VARIOUS LOCATIONS.					
24		TOTAL FUNDING	TRN		E	300	E
25							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
56.		PAIA BYPASS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	110,000	E		E
57.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI					
		DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.					
		TOTAL FUNDING	TRN		E	100	E
58.		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	100	E
			TRN		N	400	N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O

1							
2	59.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E		850 E
16							
17	TRN561 -	KAUAI HIGHWAYS					
18							
19	60.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
20		ON STATE HIGHWAYS, KAUAI					
21							
22		CONSTRUCTION FOR INSTALLING AND/OR					
23		UPGRADING OF GUARDRAILS, END TERMINALS,					
24		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
25		ENDPOSTS AND CRASH ATTENUATORS, AND					
26		RECONSTRUCTING AND PAVING OF SHOULDERS.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		TOTAL FUNDING	TRN		E		400 E
31			TRN		N		1,600 N
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	61.	KUHIO HIGHWAY WIDENING AND DRAINAGE					
3		IMPROVEMENTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684					
7		KUHIO HIGHWAY, KAUAI, AND OTHER					
8		IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC					
9		SAFETY, CORRIDOR CAPACITY, AND					
10		OPERATIONAL IMPROVEMENTS; PROJECT MAY					
11		INCLUDE, BUT NOT LIMITED TO ELIMINATING					
12		CONSTRICTIONS, MODIFYING AND/OR					
13		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
14		TURNING LANES, ACCELERATION AND/OR					
15		DECELERATION LANES. PROJECT TO INCLUDE					
16		DESIGN AND CONSTRUCTION FOR DRAINAGE					
17		IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE					
18		VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
19		TOTAL FUNDING	TRN	2,000 E			E
20							
21	62.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
22		LUMAHAI HILLSIDE, KAUAI					
23							
24		LAND ACQUISITION AND CONSTRUCTION FOR					
25		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
26		TOTAL FUNDING	TRN	200 E		2,000 E	
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	63.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		TOTAL FUNDING	TRN	1,900 E		2,000 E	
16							
17	64.	WAIMEA CANYON DRIVE/KOKEE ROAD					
18		IMPROVEMENTS, KAUAI					
19							
20		DESIGN FOR PAVED SHOULDERS,					
21		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
22		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 0 TO MILE POST 14.					
24		TOTAL FUNDING	TRN		E	100 E	
25							
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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		TRN595 - HIGHWAYS ADMINISTRATION.					
65.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	5,000	E	200	E
			TRN		1 N		1 N
66.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	700	E
			TRN		N		1 N



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	7,850 E		5,100 E	
			TRN	31,400 N		20,400 N	
68.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 B		2,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
69.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300 E		1,250 E	
			TRN	5,200 N		5,000 N	
70.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	5,100 E		200 E	
71.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	800 E	
			TRN		N	3,200 N	



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
72.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	100 E			E
			TRN	400 N			N
73.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,450 E		2,000 E	
			TRN	5,800 N		8,000 N	

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,487 C		2,487 C	
			HTH	12,431 N		12,431 N	
	2.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,221 C		2,221 C	
			HTH	11,107 N		11,107 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.		COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
		TOTAL FUNDING	LNR		750 C		750 C
4.		DOFAW MAUI BASEYARD GENERATOR, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
		TOTAL FUNDING	LNR		C		55 C
5.		DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
		TOTAL FUNDING	LNR		C		55 C
6.		HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
		TOTAL FUNDING	LNR		150 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KANAHA POND STATE WILDLIFE SANCTUARY					
3		FENCE REPLACEMENT, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		PERIMETER FENCE FOR PROTECTION OF					
7		WETLANDS AND ENDANGERED WATER BIRDS.					
8		TOTAL FUNDING	LNR		300 C		C
9							
10	8.	KANAIO RESOURCE PROTECTION, MAUI					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		RESOURCE PROTECTION FENCE.					
14		TOTAL FUNDING	LNR		C		800 C
15							
16	9.	KURE MARINE DEBRIS CRUISE, OAHU					
17							
18		CONSTRUCTION FOR THE TRANSPORT OF					
19		PERSONNEL AND DEBRIS REMOVAL OPERATIONS					
20		FROM PAPAHAUUMOKUAKEA MARINE NATIONAL					
21		MONUMENT (PMNM), CONTRACT WITH PRIVATE					
22		VESSEL.					
23		TOTAL FUNDING	LNR		200 C		245 C
24							
25	10.	MAUNA KEA FENCE, HAWAII					
26							
27		CONSTRUCTION TO MODIFY AND REPLACE					
28		UNGULATE EXCLUSION FENCE ON MAUNA KEA TO					
29		ALLOW FOR FEDERALLY MANDATED UNGULATE					
30		CONTROL.					
31		TOTAL FUNDING	LNR		500 C		500 C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR		200 C		200 C
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C		200 C
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		TOTAL FUNDING	LNR		22 C		20 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.		KANAIO DRY FOREST FENCE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
		TOTAL FUNDING	LNR	300 C			C
15.		NURSERY AND FACILITY RENOVATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.					
		TOTAL FUNDING	LNR	75 C			75 C
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583 C			5,992 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

17. ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE

PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

TOTAL FUNDING	LNR	1,000 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	AGS	1,500	C		C
16							
17		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
18							
19	2.	HALE HO'OLA HAMAKUA, HOSPITAL					
20		RENOVATIONS, HAWAII					
21							
22		PLANS, DESIGNS, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE RENOVATION,					
24		RESTORATION, IMPROVEMENTS, NEW					
25		CONSTRUCTION, REFURBISHMENT, UPGRADE, AND					
26		REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING					
27		BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT					
28		WORK, KITCHEN RENOVATIONS, WALK IN					
29		FREEZER, RESIDENT ROOMS, RESIDENT BEDS,					
30		DOORWAYS, EXTERIOR AND INTERIOR PAINTING;					
31		GROUND AND SITE IMPROVEMENTS; RELATED					
32		INFRASTRUCTURE IMPROVEMENTS AND					
33		CONSTRUCTION; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HTH	2,100	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		KAU HOSPITAL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.					
		TOTAL FUNDING	HTH	500	C		C
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	13,000	C	13,975	C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	4,216	C	4,532	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,783 C		2,992 C	
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
		TOTAL FUNDING	HTH	1,400 C		C	
		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
8.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUI HEALTH SYSTEM FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,000 C		6,000 C	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	9.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
9		HEALTH AND SAFETY, ACCESSIBILITY, AND					
10		OTHER CODE REQUIREMENTS.					
11		TOTAL FUNDING	AGS	8,445 C		8,997 C	
12							
13		HTH710 - STATE LABORATORY SERVICES					
14							
15	10.	HAWAII STATE LABORATORIES					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR NECESSARY					
19		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
20		SAFETY, ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS.					
22		TOTAL FUNDING	AGS	4,422 C		6,227 C	
23							
24		HTH907 - GENERAL ADMINISTRATION					
25							
26	11.	DEPARTMENT OF HEALTH, HEALTH AND					
27		SAFETY, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR NECESSARY					
30		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
31		SAFETY, ACCESSIBILITY, AND OTHER CODE					
32		REQUIREMENTS.					
33		TOTAL FUNDING	AGS	1,945 C		14,414 C	
34							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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F. SOCIAL SERVICES  
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU					
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
		TOTAL FUNDING	AGS	800	C		C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.					
		TOTAL FUNDING	AGS	225	C		C
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.					
		TOTAL FUNDING	AGS	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	4.	HAWAII YOUTH CORRECTIONAL FACILITY,					
3		WATER SYSTEM IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO ASSESS,					
6		REPAIR, AND IMPROVE THE HAWAII YOUTH					
7		CORRECTIONAL FACILITY'S WATER SYSTEM.					
8		TOTAL FUNDING	AGS	900	C		C
9							
10	DEF112 -	SERVICES TO VETERANS					
11							
12	5.	HAWAII STATE VETERANS CEMETERY					
13		UPGRADES AND IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR UPGRADES					
16		AND IMPROVEMENTS AT HAWAII STATE VETERANS					
17		CEMETERY TO INCLUDE THE CONSTRUCTION OF					
18		DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO					
19		THE COMMITTAL SHELTER, INSTALLATION OF					
20		SECURITY SYSTEMS AT THE ADMINISTRATION					
21		AND MAINTENANCE BUILDINGS, UPGRADE TO THE					
22		IRRIGATION SYSTEM, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		AND/OR REIMBURSEMENTS.					
26		TOTAL FUNDING	DEF	1,000	C		C
27			DEF	4,546	P		P
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
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7							
8		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.					
9							
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16		TOTAL FUNDING	HMS	20,000	C		C
17							
18		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
19							
20	7.	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE					
21							
22							
23		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.					
24							
25							
26							
27		TOTAL FUNDING	HHL	20,000	C		C
28							
29	8.	LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
30							
31							
32		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.					
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36		TOTAL FUNDING	HHL	5,000	C		C
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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9.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		TOTAL FUNDING	HHL		1,000	C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR BUILDING					
8		A REGRADE HILLSIDE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN		600 C		C
12							
13	2.	AIEA HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR GIRLS					
16		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
17		AND OTHER IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		5,400 C		C
19							
20	3.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A NEW					
23		COVERED PLAY COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		500 C		C
27							
28	4.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A COVERED					
31		PLAYCOURT/BASKETBALL COURT; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		300 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	5.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION TO RENOVATE RESTROOMS IN					
4		BUILDING J; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	500	C		C
7							
8							
9	6.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
10		CONSTRUCTION TO REPLACE BUILDING I					
11		CARPET; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	250	C		C
14							
15							
16	7.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE CURRENT PARKING LOT					
19		AND THE ADDITION OF A NEW PARKING LOT;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	2,050	C		C
23							
24							
25	8.	BALDWIN HIGH SCHOOL, MAUI					
26		CONSTRUCTION TO REROOF BUILDING B;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	1,000	C		C
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400	C		C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		TOTAL FUNDING	EDN	525	C		C
11.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,290	C		C
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		402 C		C
14.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		TOTAL FUNDING	EDN		120 C		C
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C		300 C
16.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		4,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000	C		C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	466	C		C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	260	C		C
20.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,319	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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21.		FARRINGTON HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
22.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN		875 C		C
23.		FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,440 C		C
24.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		225 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	22,710	C		C
26.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	270	C
27.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	575	C		C
28.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
29.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	372	C		C
30.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
31.		HICKAM ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	170	C		C
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	5,500	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
33.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	230	C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	450	C
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	38.	IAO INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATIONS TO THE OLD CAFETERIA,					
6		BUILDING C, TO PROVIDE ADDITIONAL					
7		CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		TOTAL FUNDING	EDN		C		4,000 C
10							
11	39.	IAO INTERMEDIATE SCHOOL, MAUI					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE INSTALLATION OF AIR CONDITIONING					
15		SYSTEMS TO AIR CONDITION BUILDING A;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN		1,100 C		C
19							
20	40.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION TO RESURFACE THE OUTDOOR					
23		BASKETBALL COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		300 C		C
27							
28	41.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO RESURFACE					
31		THE PARKING LOT AND DRIVEWAY; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		300 C		C
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**CAPITAL IMPROVEMENT PROJECTS**

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42.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		30 C		C
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		351 C		C
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,000 C		C
45.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		1,530 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		486 C		C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		4,500 C		C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.					
		TOTAL FUNDING	EDN		500 C		C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		6,000 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	50.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR INSTALLATION OF BASEBALL INFIELD					
6		TURF, BASELINES, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN	1,700	C		C
9							
10	51.	KAILUA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR BUILDING T					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	300	C		C
17							
18	52.	KAILUA HIGH SCHOOL, OAHU					
19							
20		CONSTRUCTION TO REPLACE STADIUM LIGHT					
21		POLES; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	700	C		C
24							
25	53.	KAILUA HIGH SCHOOL, OAHU					
26							
27		CONSTRUCTION TO REROOF BUILDING N AND					
28		COVERED WALKWAY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	557	C		C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	54.	KAIMUKI HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR GIRLS					
4		ATHLETIC LOCKER ROOM.					
5		TOTAL FUNDING	EDN		400 C		C
6							
7							
8	55.	KAIMUKI HIGH SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION FOR SOFTBALL					
10		FIELD IMPROVEMENTS.					
11		TOTAL FUNDING	EDN		C		80 C
12							
13							
14	56.	KAIMUKI HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION OF A NEW					
16		AUDITORIUM RESTROOMS ADJOINING THE					
17		BUILDING FRONT. DESIGN AND CONSTRUCTION					
18		TO CONSOLIDATE CAMPUS TO ONE LOCATION AND					
19		RENOVATE EXISTING FACILITIES; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24							
25	57.	KAISER HIGH SCHOOL, OAHU					
26		PLANS, DESIGN, AND CONSTRUCTION TO					
27		REPLACE LEAKING LOCKER ROOM CEILING.					
28		TOTAL FUNDING	EDN		90' C		990 C
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	58.	KAIULANI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			24 C	C
10 11 12 13 14 15 16	59.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			80 C	C
17 18 19 20 21 22 23 24	60.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			100 C	C
25 26 27 28 29 30 31 32	61.	KALAMA INTERMEDIATE SCHOOL, MAUI  CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			238 C	C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
66.		KALEIOPU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
71.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		50 C		C
72.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		180 C	1,500 C	
73.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		75 C		C
74.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		750 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
75.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.					
		TOTAL FUNDING	EDN	250 C		1,750 C	
76.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
77.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	480 C			C
78.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN			300 C	C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN			3,500 C	C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN			1,000 C	C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN			750 C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	83.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR ADA					
5		TRANSITION.					
6		TOTAL FUNDING	EDN		100 C		C
7							
8	84.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION TO REPAIR					
11		BUILDING F AND G RAILINGS; GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		150 C		C
15							
16	85.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REPAIR					
19		BUILDING J RAILINGS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		150 C		C
23							
24	86.	KE KULA O EHUNUIKAIMALINO, HAWAII					
25							
26		CONSTRUCTION TO REPLACE CAMPUS FIRE					
27		ALARMS; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN		207 C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
87.		KEAAU ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	270	C		C
88.		KEAAU HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	175	C		C
89.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	90	C		C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	14,990	C		C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
91.		KEALAKEHE HIGH SCHOOL, HAWAII					
		CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
92.		KEAUKAHA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	140	C		C
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,050	C		C
94.		KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	117	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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95.		KEKAULIKE HIGH SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,700 C		C
96.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
97.		KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C		270 C
98.		KIHEI HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.					
		TOTAL FUNDING	EDN		250 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI  CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING	EDN	325	C		C
	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU  DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	180	C
	101.	KONAWAENA HIGH SCHOOL, HAWAII  CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20	C		C
	102.	KONAWAENA HIGH SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,130	C		C
	103.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI  CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
104.		KUHIO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
105.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		150 C		C
106.		LAHAINALUNA HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.					
		TOTAL FUNDING	EDN		5,000 C		C
107.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	108.	LEILEHUA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,300	C		C
14 15 16 17 18 19 20 21	109.	LEILEHUA HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	C		C
22 23 24 25 26 27	110.	LIHOLIHO ELEMENTARY SCHOOL, OAHU  DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.	EDN	100	C		C
28 29 30 31 32 33 34 35	111.	LIKELIKE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	120	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C	1,500	C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300	C		C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	5,000	C		C
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C	10,000	C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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116.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	38,000 C		38,000 C	
117.		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110,700 C		110,000 C	
118.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	8,500 C		2,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	119.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		CONSTRUCTION OF COVERED WALKWAYS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		850 C		C
8							
9	120.	MAUI HIGH SCHOOL, MAUI					
10							
11		DESIGN AND CONSTRUCTION FOR GIRLS					
12		ATHLETIC LOCKER ROOM AND BATHROOM, P.E.					
13		AND ATHLETIC FACILITIES, AND OTHER					
14		RELATED FACILITIES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	8,000 C	
18							
19	121.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR AIR CONDITIONING SYSTEMS FOR THE HEAT					
23		ABATEMENT OF MAUI WAENA INTERMEDIATE					
24		SCHOOL, PROJECT MAY INCLUDE, BUT NOT					
25		LIMITED TO, BUILDING C, D, G, E, B, AND					
26		A; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN		1,000 C		C
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
122.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	1,810	C
123.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,350	C		C
124.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	650	C		C
125.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,680	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	126.	MILILANI HIGH SCHOOL, OAHU  PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	250	C		C
12 13 14 15 16 17 18 19 20	127.	MILILANI MIDDLE SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.	EDN	490	C		C
21 22 23 24 25 26 27 28 29 30	128.	MILILANI UKA ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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129.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		100 C		C
130.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,100 C		C
131.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
132.		MOKAPU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	18,500	C		C
			EDN	74,000	P		P
133.		MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.					
		TOTAL FUNDING	EDN		C	300	C
134.		NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	225	C		C
135.		NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	225	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	136.	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION TO					
3		BUILD A PERFORMING ARTS CENTER					
4		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	2,000	C		C
7	137.	NIMITZ ELEMENTARY SCHOOL, OAHU					
8		CONSTRUCTION FOR BUILDING C AND D					
9		STRUCTURAL REPAIRS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	1,263	C		C
13	138.	NIU VALLEY MIDDLE SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR					
15		ARCHITECTURAL BARRIER REMOVAL.					
16		TOTAL FUNDING	EDN	2,800	C		C
17	139.	NOELANI ELEMENTARY SCHOOL, OAHU					
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR THE INSTALLATION OF A NEW					
20		PLAYGROUND BY BUILDING B; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	150	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
140.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		110 C		C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		180 C		C
142.		PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		17,000 C		C
143.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.					
		TOTAL FUNDING	EDN		5,500 C		C
144.		PALOLO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.					
		TOTAL FUNDING	EDN		10 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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145.		PARKER ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		40 C		C
146.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		1,570 C		1,200 C
147.		PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU					
		CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,500 C		C
148.		PEARL CITY HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		400 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	149.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	20,000	C		C
10							
11	150.	POMAIKAI ELEMENTARY SCHOOL, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		PARKING LOT FENCING.					
15		TOTAL FUNDING	EDN	500	C		C
16							
17	151.	POPE ELEMENTARY SCHOOL, OAHU					
18							
19		CONSTRUCTION TO REPLACE AND/OR REPAIR					
20		BUILDING C RAILINGS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	70	C		C
24							
25	152.	POPE ELEMENTARY SCHOOL, OAHU					
26							
27		CONSTRUCTION TO RESURFACE TO					
28		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	300	C		C
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
153.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.					
		TOTAL FUNDING	EDN	720	C		C
154.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110	C		C
155.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	200	C		C
156.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	175	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	157.	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	250 C		6,000 C	
8 9 10 11 12 13	158.	RADFORD HIGH SCHOOL, OAHU EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM. TOTAL FUNDING	EDN	65 C			C
14 15 16 17 18 19 20 21 22 23 24 25	159.	ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	19,475 C			C
26 27 28 29 30 31 32	160.	ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN		C	100 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	161.	ROYAL ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		10 C		C
10 11 12 13 14 15 16	162.	STEVENSON MIDDLE SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		80 C		C
17 18 19 20 21 22	163.	WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	EDN		270 C		2,500 C
23 24 25 26 27 28 29 30 31	164.	WAIAKEA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		150 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	165.	WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN		C	5,000	C
8 9 10 11 12 13 14 15 16	166.	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C		C
17 18 19 20 21 22 23 24 25	167.	WAIANAE ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100	C		C
26 27 28 29 30 31 32	168.	WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	3,920	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
169.		WAIANAE INTERMEDIATE SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	3,300	C		C
171.		WAIAU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	80	C	420	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	173.	WAIHEE ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000	C		C
10 11 12 13 14 15	174.	WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	180	C
16 17 18 19 20	175.	WAILUKU ELEMENTARY SCHOOL, MAUI  DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	270	C
21 22 23 24 25 26 27 28 29	176.	WAILUKU ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
177.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,900	C		C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270	C	2,500	C
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	376	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
181.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	650	C		C
182.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,750	C	750	C
183.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	280	C		C
184.		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	4,700	C		C
186.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
187.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
188.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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EDN400 - SCHOOL SUPPORT							
189.		HAWAII 3R'S, STATEWIDE					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C		C
EDN600 - CHARTER SCHOOLS							
190.		KAOHAO SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C	6,250	C
191.		VOLCANO SCHOOL OF ARTS, HAWAII					
		CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.					
		TOTAL FUNDING	EDN	12,000	C		C
			EDN	3,000	R		R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	192.	WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200	C		C
14	EDN407 - PUBLIC LIBRARIES						
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	193.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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194.		HAWAII STATE LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.					
		TOTAL FUNDING	AGS	3,000	C		C
195.		KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	2,169	C		C
196.		MAKAWAO PUBLIC LIBRARY, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.					
		TOTAL FUNDING	AGS	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		UOH100 - UNIVERSITY OF HAWAII, MANOA					
2							
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4	197.	MANOA, MINI MASTER PLAN PHASE 2, OAHU					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR RENOVATIONS, REPLACEMENTS, NEW					
7		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
8		HALL REPLACEMENT; DEMOLITION OF EXISTING					
9		FACILITIES AND RELATED INFRASTRUCTURE;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	UOH		C	6,000	C
13							
14							
15	198.	MANOA, SINCLAIR LIBRARY RENOVATION,					
16		OAHU					
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
19		NEW FACILITIES, AND IMPROVEMENTS FOR					
20		SINCLAIR LIBRARY; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	UOH		41,000	C	C
24							
25							
26	199.	UHM, PARKING STRUCTURE IMPROVEMENTS,					
27		OAHU					
28		PLANS, DESIGNS, CONSTRUCTION AND					
29		EQUIPMENT FOR RENOVATION AND IMPROVEMENTS					
30		TO PARKING STRUCTURE. PROJECT TO INCLUDE					
31		REPAIRS AND MAINTENANCE, RENOVATIONS, AND					
32		OTHER RELATED WORK.					
33		TOTAL FUNDING	UOH		38,000	E	E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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200.		UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		500 C		C
		UOH210 - UNIVERSITY OF HAWAII, HILO					
201.		HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH		3,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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202. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING	UOH	5,000 C	8,000 C
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203. UNIVERSITY OF HAWAII AT HILO, HAWAII

CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.

TOTAL FUNDING	UOH	321 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
204.		CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		TOTAL FUNDING	UOH	14,000 C		10,000 C	
205.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		TOTAL FUNDING	UOH	25,000 C		14,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	206.	COMMUNITY COLLEGE SYSTEM, HANGAR 111,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		ACQUISITION OF HANGAR 111 AND RELATED					
8		REAL PROPERTY; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	UOH	11,650	C		C
12							
13	207.	COMMUNITY COLLEGE SYSTEM, PPA PV OAHU					
14							
15		FUNDS FOR THE BUY OUT OF POWER					
16		PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS;					
17		GROUND AND SITE IMPROVEMENTS; MAY INCLUDE					
18		RELATED INFRASTRUCTURE; EQUIPMENT AND					
19		APPURTENANCES.					
20		TOTAL FUNDING	UOH	4,000	D		D
21							
22	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
23							
24	208.	SYS, LAND ACQUISITION, STATEWIDE					
25							
26		PLANS, DESIGNS, AND LAND ACQUISITION					
27		OF CAMPUS-ADJACENT REAL PROPERTY FOR					
28		UNIVERSITY FUNCTIONS INCLUDING BUT NOT					
29		LIMITED TO UNIVERSITY-RELATED HOUSING.					
30		TOTAL FUNDING	UOH	4,800	E	4,800	E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
209.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	80,000	C	50,000	C
210.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.					
		TOTAL FUNDING	UOH	750	C		C
211.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	UOH	2,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

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212.		UNIVERSITY OF HAWAII CANCER CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.					
		TOTAL FUNDING	UOH	6,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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H. CULTURE AND RECREATION							
AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
1.		NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.					
		TOTAL FUNDING	AGS	300 B		2,300 B	
LNR802 - HISTORIC PRESERVATION							
2.		EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII					
		DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.					
		TOTAL FUNDING	LNR	250 C			C
LNR804 - FOREST AND OUTDOOR RECREATION							
3.		NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
		PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.					
		TOTAL FUNDING	LNR	450 C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	POLOLU TRAILHEAD, HAWAII					
3							
4		PLANS AND DESIGN FOR PARKING,					
5		RESTROOM, AND TRAILHEAD RESTORATION.					
6		TOTAL FUNDING	LNR		C		500 C
7							
8		LNR806 - PARKS ADMINISTRATION AND OPERATION					
9							
10	5.	DIAMOND HEAD STATE MONUMENT, OAHU					
11							
12		CONSTRUCTION OF PARK IMPROVEMENTS					
13		INCLUDING THE KAPAHULU TUNNEL, BATTERY					
14		HARLOW AND OTHER PARK AREAS.					
15		TOTAL FUNDING	LNR		250 C		750 C
16							
17	6.	MALAEKAHANA STATE RECREATION AREA,					
18		KAHUKU SECTION, OAHU					
19							
20		CONSTRUCTION OF PARK IMPROVEMENTS					
21		INCLUDING NEW UTILITIES, COMFORT STATION,					
22		ROADWAY, PATHWAY AND RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	LNR		1,000 C		2,200 C
27			LNR		500 N		500 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
		TOTAL FUNDING	LNR		800 C		C
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		TOTAL FUNDING	LNR		1,000 C		1,000 C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
		TOTAL FUNDING	LNR		1,500 C		C
		LNR801 - OCEAN-BASED RECREATION					
10.		KAILUA-KONA WHARF, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.					
		TOTAL FUNDING	LNR		150 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C		3,500 C
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR		500 C		C
13.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED					
6		MAINTENANCE, RELATED SUPPORT, AND					
7		IMPROVEMENTS, STATEWIDE					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
11		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
12		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
13		AFFECTING FACILITY AND BUILDING					
14		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
15		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
16		VIOLATIONS AND/OR INFRACTIONS AFFECTING					
17		PSD FACILITIES, STATEWIDE.					
18		TOTAL FUNDING	PSD	3,000	C	3,000	C
19							
20	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
21		CIP, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR URGENT AND IMMEDIATE					
25		REPAIRS, REHABILITATION, RENOVATIONS,					
26		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
27		BUILDINGS, SITES, INFRASTRUCTURE AND					
28		RELATED EQUIPMENT, MECHANICAL AND					
29		ELECTRICAL SYSTEMS AND PROCESSES,					
30		SECURITY AND OPERATIONS EQUIPMENT AND					
31		INFRASTRUCTURE, AND TO ADDRESS ADA,					
32		HEALTH AND SAFETY VIOLATIONS IMPACTING					
33		PSD FACILITIES, STATEWIDE.					
34		TOTAL FUNDING	AGS	15,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	8,000	C		C
		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
4.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.					
		TOTAL FUNDING	AGS	313	C	127	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.					
		TOTAL FUNDING	AGS	2,500	C		C
6.		FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.					
		TOTAL FUNDING	AGS	665	C	1,240	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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7.		HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF		100 C		425 C
			DEF		300 P		1,275 P
8.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		TOTAL FUNDING	AGS		C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGS		C	2,096	C
			AGS		P	7,456	P

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
4							
5	1.	KALANIMOKU DATA CENTER UPS					
6		REPLACEMENT AND UPGRADE ELECTRICAL					
7		CIRCUIT PANEL, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT FOR FULL REPLACEMENT AND					
11		UPGRADE OF TWO CURRENT END-OF-SERVICE-					
12		LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS)					
13		SYSTEMS IN THE KALANIMOKU BUILDING ROOM					
14		B-30 AND UPGRADE ELECTRICAL CIRCUIT					
15		PANEL.					
16		TOTAL FUNDING	AGS	1,800 C			C
17							
18		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
19		MAINTENANCE					
20							
21	2.	LUMP SUM HEALTH AND SAFETY,					
22		INFORMATION AND COMMUNICATION					
23		SERVICES DIVISION, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
27		MODERNIZATION, AND EXPANSION OF CRITICAL					
28		COMMUNICATIONS SYSTEMS, INCLUDING THE					
29		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
30		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
31		SHARED BLENDED RADIO SYSTEM, AND NEW					
32		RADIO SITES AND TOWERS STATEWIDE.					
33		TOTAL FUNDING	AGS	4,650 C			C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.					
		TOTAL FUNDING	AGS	365	C		C
		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
4.		KEKAULUOHI BACKUP GENERATOR, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
		TOTAL FUNDING	AGS	500	C		C
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM- 200 OR EQUIVALENT).					
		TOTAL FUNDING	AGS	650	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6.	HALOA AINA CONSERVATION EASEMENT					
5		ACQUISITION, HAWAII					
6							
7		LAND ACQUISITION OF 2800 ACRES					
8		CONSERVATION EASEMENT IN KONA, HAWAII TO					
9		PROTECT IMPORTANT NATIVE FOREST RESOURCES					
10		AND PRODUCTS.					
11		TOTAL FUNDING	LNR	1,000	B		B
12							
13	7.	HOOMAU FOREST CONSERVATION EASEMENT					
14		ACQUISITION, HAWAII					
15							
16		LAND ACQUISITION OF 990 ACRES					
17		CONSERVATION EASEMENT IN SOUTH KONA,					
18		HAWAII COUNTY, TO PROTECT IMPORTANT					
19		NATIVE FOREST RESOURCES.					
20		TOTAL FUNDING	LNR	100	B		B
21							
22	8.	ROYAL HAWAIIAN GROIN REPLACEMENT,					
23		OAHU					
24							
25		CONSTRUCTION TO REPLACE THE ROYAL					
26		HAWAIIAN GROIN WITH A NEW GROIN					
27		STRUCTURE. NEW GROIN TO SERVE SAME					
28		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
29		WAIKIKI BEACH.					
30		TOTAL FUNDING	LNR	1,250	C		C
31			LNR	1,250	R		R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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9.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
		TOTAL FUNDING	LNR		B		1,500 B
			LNR		C		1,850 C
			LNR		R		3,000 R
			LNR		T		4,000 T
		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		TOTAL FUNDING	AGS				28,609 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		STATE CAPITOL BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,480	C		C
12.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100	C		C
AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS							
13.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	300	C	2,000	C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		SUB201 - CITY AND COUNTY OF HONOLULU					
14.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH	9,000	C		C
		SUB301 - COUNTY OF HAWAII					
15.		CLEAN WATER FOR REEFS PUAKO, HAWAII					
		PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	200	C	1,300	C
			COH	40	S	260	S

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII					
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH		750 C		C
			COH		150 S		S
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH		8,750 C		C
			COH		1,750 S		S



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		NON-POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	2,500	C		C
			COH	500	S		S
19.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	500	C		C
			COH	100	S		S



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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SUB401 - COUNTY OF MAUI

20. KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	450 C	C
	COM	45 S	S

21. WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI

PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	500 C	C
	COM	100 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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22.		IMPORTANT AGRICULTURAL LAND, MAUI					
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM		125 C		C
			COM		125 S		S

SUB501 - COUNTY OF KAUAI

23.		ANAHOLA SPORTS COMPLEX, KAUAI					
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.					
		TOTAL FUNDING	COK		C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	24.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
3		KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS; PROVIDED THAT THE					
8		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
9		FUNDS EQUALING TWENTY PERCENT OF THE					
10		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
11		OF THIS PROJECT.					
12		TOTAL FUNDING	COK	2,200 C		8,000 C	
13			COK	440 S		1,600 S	
14							
15	25.	KILAUEA WATER SYSTEM, KAUAI					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR CHLORINATION FACILITIES AND OTHER					
19		RELATED IMPROVEMENTS; PROVIDED THAT THE					
20		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
21		FUNDS EQUALING TWENTY PERCENT OF THE					
22		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
23		OF THIS PROJECT.					
24		TOTAL FUNDING	COK	1,300 C		1,300 C	
25			COK	260 S		260 S	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000 C		200 C	
			COK	200 S		40 S	

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## 1 PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 5. Section 30 of Part IV, Act 49, Session Laws of  
3 Hawaii 2017, as amended and renumbered by section 5 of Act 53,  
4 Session Laws of Hawaii 2018, is amended by amending Item A-17.01  
5 to read as follows:

6 "17.01. AGRICULTURAL LAND, OAHU

7  
8 PLANS, ACQUISITION [~~OF EASEMENTS FOR DEEP WELLS~~  
9 ~~AND ACQUISITION]~~ OF LANDS ON OAHU: TMK [~~6-5-002-006,~~  
10 ~~6-5-002-008, 6-5-002-027, 6-5-002-028 IN KAMANANUI,~~  
11 ~~OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS~~  
12 ~~FOR CULTIVATION AND IRRIGATION OF~~  
13 ~~GALBRAITH, KAMANANUI, AND PAALAA UKA LANDS.] 6-5-001-  
14 044; 6-5-001-014, AND PLANS AND ACQUISITION OF  
15 EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-4-003-022.~~

16 PLANS [2,350] 1

17 LAND [2,350] 4,699

18 TOTAL

19 FUNDING AGR C 4,700 C"

20 SECTION 6 There is appropriated out of the dwelling unit  
21 revolving fund (BED160) the sum of \$5,000,000 or so much thereof





1 as may be necessary for fiscal year 2019-2020 for reasonable  
2 costs relating to entitling and rehabilitating or replacing four  
3 (4) existing structures with at least twelve (12) permanent  
4 rental housing units with support services on a site owned by  
5 the County of Maui in Kahului, Maui and identified as tax map  
6 key (2) 3-8-007:117. Such appropriation may also be expended for  
7 pre-development costs relating to environmental studies,  
8 planning, and entitlements for the development of additional  
9 rental housing units on the site.

10 The sum appropriated shall be expended by the Hawaii  
11 housing finance and development corporation, pursuant to a  
12 regulatory agreement between the Hawaii housing finance and  
13 development corporation and the County of Maui, for the purposes  
14 of this Act.

15 SECTION 7. Provided that of the general obligation fund  
16 appropriation for the department of education for lump sum  
17 capital improvement projects - repair and maintenance, statewide  
18 for school-based budgeting (EDN100) the sum of \$70,000,000 or so  
19 much thereof as may be necessary for fiscal year 2019-2020 and  
20 \$70,000,000 or so much thereof as may be necessary for fiscal  
21 year 2020-2021 shall be expended for the department's job order



1 contracting program where the department determines that it may  
2 benefit from either significant savings in project cost or time  
3 in project execution and completion.

4 SECTION 8. Provided that the general obligation bond fund  
5 appropriations for Maui Health System, a KFH LLC (HTH214), for  
6 fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
7 disbursed by the Hawaii health systems corporation to the Maui  
8 Health System, a Kaiser Foundation Hospitals LLC, for its  
9 capital subsidies in the respective fiscal years.

10 SECTION 9. Provided that the appropriations for the city  
11 and county of Honolulu (SUB201), county of Hawaii (SUB301),  
12 county of Maui (SUB401), and county of Kauai (SUB501) shall be  
13 expended for the purposes established in this Act; provided  
14 further that no funds shall be made available to any county:

15 (1) Unless that county provides matching funds for the  
16 amount appropriated in its respective program ID  
17 identified in this section; and

18 (2) If the county adopts or amends an ordinance, on or  
19 before June 30, 2021, to levy, assess, and collect a  
20 tax upon real property at a rate lower than that



1 county's real property tax rate as it existed on the  
2 effective date of this Act.

3 Provided further that if a county violates paragraph (2),  
4 then any unexpended or unencumbered balance of that county's  
5 appropriation made pursuant to this Act and subject to this  
6 section shall lapse into the fund from which those funds were  
7 appropriated, and that county shall reimburse the State for any  
8 expenditures made with state moneys that are subject to this  
9 section.

10 SECTION 10. Any law to the contrary notwithstanding, the  
11 appropriations under Act 119, Session Laws of Hawaii 2015,  
12 section 47, as amended and renumbered by Act 124, Session Laws  
13 of Hawaii 2016, section 5, in the amount indicated or balances  
14 thereof, unallotted, unencumbered, or encumbered and unrequired  
15 are hereby lapsed:

16 "Item No. Amount (MOF)  
17 A-5 3,547,371 C"

18  
19 SECTION 11. Any law to the contrary notwithstanding, the  
20 appropriations under Act 49, Session Laws of Hawaii 2017,  
21 section 30, as amended and renumbered by Act 53, Session Laws of

1 Hawaii 2018, section 5, in the amount indicated or balances  
2 thereof, unallotted, unencumbered, or encumbered and unrequired  
3 are hereby lapsed:

4	"Item No.	Amount	(MOF)
5	F-28	3,000,000	C
6	F-29.06	2,000,000	C
7	G-79	1,750,000	C
8	G-80	650,000	C

9  
10



## 1                   PART V.  ISSUANCE OF BONDS

2           SECTION 12.  AIRPORT REVENUE BONDS.  The department of  
3 transportation may issue airport revenue bonds for airport  
4 capital improvement projects authorized in part II and listed in  
5 part III of this Act and designated to be financed by revenue  
6 bond funds or by general obligation bond funds with debt service  
7 cost to be paid from special funds, in a principal amount as  
8 shall be required to yield the amounts appropriated for the  
9 capital improvement projects, and, if so determined by the  
10 department and approved by the governor, any additional  
11 principal amount as may be necessary by the department to pay  
12 interest on the airport revenue bonds during the estimated  
13 period of construction of the capital improvement projects for  
14 which the airport revenue bonds are issued, to establish,  
15 maintain, or increase reserves for the airport revenue bonds and  
16 to pay the expenses of issuance of the bonds.  The airport  
17 revenue bonds shall be issued pursuant to the provisions of part  
18 III of chapter 39, Hawaii Revised Statutes, as amended.  The  
19 principal of and interest on airport revenue bonds, to the  
20 extent not paid from the proceeds of the bonds, shall be payable  
21 solely from and secured solely by the revenues from airports and



1 related facilities under the ownership of the State or operated  
2 and managed by the department and the aviation fuel taxes levied  
3 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii  
4 Revised Statutes, or the parts of either thereof as the  
5 department may determine, including rents, landing fees, and  
6 other fees or charges presently or hereafter derived from or  
7 arising through the ownership, operation, and management of  
8 airports and related facilities and the furnishing and supplying  
9 of the services thereof, and passenger facility charges pursuant  
10 to section 261-5.5, Hawaii Revised Statutes, as amended, as  
11 determined by the department. The expenses of the issuance of  
12 the airport revenue bonds, to the extent not paid from the  
13 proceeds of the bonds, shall be paid from the airport revenue  
14 fund and passenger facility charge special fund as determined by  
15 the department.

16  
17 The governor, in the governor's discretion, may use the  
18 airport revenue fund and passenger facility charge special fund  
19 to finance those projects authorized in part II and listed in  
20 part III of this Act where the method of financing is designated  
21 to be by airport revenue bond funds; provided that the governor



1 shall submit a report to the legislature of all uses of this  
2 authority for the previous twelve month period from December 1  
3 to November 30 no later than thirty days prior to the convening  
4 of regular sessions of 2020 and 2021.

5 SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE

6 BONDS. The department of transportation may issue rental motor  
7 vehicle customer facility revenue bonds for airport capital  
8 improvement projects relating to consolidated rental car  
9 facilities authorized in part II and listed in part III of this  
10 Act and designated to be financed by revenue bond funds with  
11 debt service cost to be paid from the rental motor vehicle  
12 customer facility charge special fund, as authorized by section  
13 261-5.6, Hawaii Revised Statutes, in a principal amount as shall  
14 be required to yield the amounts appropriated for the capital  
15 improvement projects, and, if so determined by the department  
16 and approved by the governor, any additional principal amount as  
17 may be necessary by the department to pay interest on the rental  
18 motor vehicle customer facility revenue bonds during the  
19 estimated period of construction of the capital improvement  
20 projects for which the rental motor vehicle customer facility  
21 revenue bonds are issued, to establish, maintain, or increase

1 reserves for the rental motor vehicle customer facility revenue  
2 bonds and to pay the expenses of issuance of the bonds. The  
3 rental motor vehicle customer facility revenue bonds shall be  
4 issued pursuant to the provisions of part III of chapter 39,  
5 Hawaii Revised Statutes, as amended. The principal of and  
6 interest on rental motor vehicle customer facility revenue  
7 bonds, to the extent not paid from the proceeds of the bonds,  
8 shall be payable solely from and secured solely by the revenues  
9 from the rental motor vehicle surcharge tax and the rental motor  
10 vehicle customer facility charge special fund pursuant to  
11 section 261-5.6, Hawaii Revised Statutes, as amended, as  
12 determined by the department. The expenses of the issuance of  
13 the rental motor vehicle customer facility revenue bonds, to the  
14 extent not paid from the proceeds of the bonds, shall be paid  
15 from the rental motor vehicle customer facility charge special  
16 fund as determined by the department.

17  
18 The governor, in the governor's discretion, may use the  
19 rental motor vehicle customer facility charge special fund to  
20 finance those projects authorized in part II and listed in part  
21 III of this Act where the method of financing is designated to





1 be by rental motor vehicle customer facility revenue bond funds;  
2 provided that the governor shall submit a report to the  
3 legislature of all uses of this authority for the previous  
4 twelve month period from December 1 to November 30 no later than  
5 thirty days prior to the convening of the regular sessions of  
6 2020 and 2021.

7 SECTION 14. HARBOR REVENUE BONDS. The department of  
8 transportation may issue harbor revenue bonds for harbor capital  
9 improvement projects authorized in part II and listed in part  
10 III of this Act and designated to be financed by revenue bond  
11 funds or by general obligation bond funds with debt service cost  
12 to be paid from special funds, in a principal amount as shall be  
13 required to yield the amounts appropriated for the capital  
14 improvement projects, and, if so determined by the department  
15 and approved by the governor, any additional principal amount as  
16 may be deemed necessary by the department to pay interest on the  
17 revenue bonds during the estimated construction period of the  
18 capital improvement projects for which the harbor revenue bonds  
19 are issued to establish, maintain, or increase reserves for the  
20 harbor revenue bonds or harbor revenue bonds heretofore  
21 authorized (whether authorized and issued or authorized and



1 still unissued), and to pay the expenses of issuance of the  
2 bonds. The harbor revenue bonds shall be issued pursuant to the  
3 provisions of part III of chapter 39, Hawaii Revised Statutes,  
4 as amended. The principal of and interest on harbor revenue  
5 bonds, to the extent not paid from the proceeds of the bonds,  
6 shall be payable solely from and secured solely by the revenues  
7 derived from harbors and related facilities under the ownership  
8 of the State or operated and managed by the department,  
9 including rents, mooring, wharfage, dockage, port entry fees,  
10 and other fees or charges presently or hereafter derived from or  
11 arising through the ownership, operation, and management of  
12 harbor and related facilities and the furnishing and supplying  
13 of the services thereof. The expenses of the issuance of the  
14 harbor revenue bonds, to the extent not paid from the proceeds  
15 of the bonds, shall be paid from the harbor special fund.

16  
17 The governor, in the governor's discretion, may use the  
18 harbor revenue fund to finance those projects authorized in part  
19 II and listed in part III of this Act where the method of  
20 financing is designated to be by harbor revenue bond funds;  
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2020 and 2021.

5 SECTION 15. HIGHWAY REVENUE BONDS. The department of  
6 transportation may issue highway revenue bonds for highway  
7 capital improvement projects authorized in part II and listed in  
8 part III of this Act and designated to be financed by revenue  
9 bond funds or by general obligation bond funds with the debt  
10 service cost to be paid from special funds, in a principal  
11 amount as shall be required to yield the amounts appropriated  
12 for the capital improvement projects, and, if so determined by  
13 the department and approved by the governor, any additional  
14 principal amount as may be deemed necessary by the department to  
15 pay interest on the highway revenue bonds during the estimated  
16 period of construction of the capital improvement projects for  
17 which the highway revenue bonds are issued, to establish,  
18 maintain, or increase reserves for the highway revenue bonds or  
19 highway revenue bonds heretofore authorized (whether authorized  
20 and issued or authorized and still unissued), and to pay all or  
21 any part of the expenses related to the issuance of the highway



1 revenue bonds. The highway revenue bonds shall be issued  
2 pursuant to the provisions of part III of chapter 39, Hawaii  
3 Revised Statutes, as amended. The principal of and interest on  
4 the highway revenue bonds, to the extent not paid from the  
5 proceeds of the highway revenue bonds, shall be payable from and  
6 secured by the revenues derived from highways and related  
7 facilities under the ownership of the State or operated and  
8 managed by the department; from the highway fuel taxes, vehicle  
9 weight taxes, and vehicle registration fees levied and paid  
10 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii  
11 Revised Statutes; from federal moneys received by the State or  
12 any department thereof that are available to pay principal of or  
13 interest on indebtedness of the State, or the part of any  
14 thereof as the department may determine; and from other user  
15 taxes, fees, or charges currently or hereafter derived from or  
16 arising through the ownership, operation, and management of  
17 highways and related facilities and the furnishing and supplying  
18 of the services thereof. The expenses related to the issuance  
19 of the highway revenue bonds, to the extent not paid from the  
20 proceeds of the bonds, shall be paid from the state highway  
21 fund.



1  
2       The governor, in the governor's discretion, may use the  
3 state highway fund to finance those projects authorized in part  
4 II and listed in part III of this Act where the method of  
5 financing is designated to be by highway revenue bond funds;  
6 provided that the governor shall submit a report to the  
7 legislature of all uses of this authority for the previous  
8 twelve month period from December 1 to November 30 no later than  
9 thirty days prior to the convening of the regular sessions of  
10 2020 and 2021.

11                               **PART VI. SPECIAL PROVISIONS**

12       SECTION 16. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
13 provision to the contrary notwithstanding, the governor may  
14 replace general obligation bond funds appropriated for capital  
15 improvement projects with general obligation reimbursable bond  
16 funds, when the expenditure of the general obligation  
17 reimbursable bond funds is deemed appropriate for the project;  
18 provided that the governor shall submit a report to the  
19 legislature of all uses of this authority for the previous  
20 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2020 and 2021.

3 SECTION 17. All general obligation bond funds used for a  
4 public undertaking, improvement, or system designated by the  
5 letter (D) shall have the bond principal and interest reimbursed  
6 from the special fund in which the net revenue, net user tax  
7 receipts, or combination of both of the public undertaking,  
8 improvement, or system are deposited or credited. Bonds issued  
9 for irrigation and housing projects shall be reimbursed as  
10 provided by section 174-21 and chapter 201H, Hawaii Revised  
11 Statutes, respectively.

12  
13 The governor, in the governor's discretion, may use the  
14 state highway fund, the harbor special fund, the boating special  
15 fund, the airport revenue fund, the special land and development  
16 fund, or other appropriate special funds to finance the  
17 respective public undertaking, improvement, or system described  
18 above and authorized in this Act, where the method of financing  
19 is designated to be general obligation bond fund with debt  
20 service cost to be paid from the funds; provided that the  
21 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from  
2 December 1 to November 30 no later than thirty days prior to the  
3 convening of the regular sessions of 2020 and 2021.

4 SECTION 18. If the authorized appropriations specified for  
5 capital improvement projects listed in this Act are insufficient  
6 and where the source of funding is designated as special funds,  
7 general obligation bond fund with debt service cost to be paid  
8 from special funds, revenue bond funds, or revolving funds, the  
9 governor may make supplemental allotments from the special fund  
10 or revolving fund responsible for cash or debt service payments  
11 for the projects or transfer unrequired balances from other  
12 unexpired projects in this Act or prior appropriation acts that  
13 authorized the use of special funds, general obligation bond  
14 fund with debt service costs to be paid from special funds,  
15 revenue bond funds, or revolving funds; provided that the  
16 supplemental allotments shall not be used to increase the scope  
17 of the project; provided further that the supplemental  
18 allotments shall not impair the ability of the fund to meet the  
19 purposes for which it was established; provided further that the  
20 governor shall submit a report to the legislature of all uses of  
21 this authority for the previous twelve month period from

1 December 1 to November 30 no later than thirty days prior to the  
2 convening of the regular sessions of 2020 and 2021.

3 SECTION 19. If the authorized appropriations specified for  
4 capital improvement projects listed in this Act are insufficient  
5 and where the source of funding is designated as airport  
6 passenger facility charge funds, the governor may make  
7 supplemental allotments from the airport revenue fund or airport  
8 revenue bond funds, or transfer unrequired balances from other  
9 unexpired projects in this Act or prior appropriation acts that  
10 authorized the use of airport passenger facility charge funds;  
11 provided that the supplemental allotments shall not be used to  
12 increase the scope of the project; provided further that the  
13 supplemental allotments shall not impair the ability of the fund  
14 to meet the purposes for which it was established; provided  
15 further that the governor, at the governor's discretion, may  
16 increase the passenger facility charge fund authorization  
17 ceiling for the program to accommodate the expenditure of the  
18 funds; provided further that the governor shall submit a report  
19 to the legislature of all uses of this authority for the  
20 previous twelve month period from December 1 to November 30 no





1 later than thirty days prior to the convening of the regular  
2 sessions of 2020 and 2021.

3 SECTION 20. The governor may supplement funds for any cost  
4 element for capital improvement projects authorized under this  
5 Act by transferring sums as may be needed from the funds  
6 appropriated for other cost elements of the same project by this  
7 Act or any other prior or future act that has not lapsed;  
8 provided that the total expenditure of funds for all cost  
9 elements shall not exceed the total appropriations for that  
10 project; provided further that the governor shall submit a  
11 report to the legislature of all uses of this authority for the  
12 previous twelve month period from December 1 to November 30 no  
13 later than thirty days prior to the convening of the regular  
14 sessions of 2020 and 2021.

15 SECTION 21. Any provision of this Act to the contrary  
16 notwithstanding, the appropriations made for capital improvement  
17 projects authorized under this Act shall not lapse at the end of  
18 the fiscal biennium for which the appropriation is made;  
19 provided that all appropriations made to be expended in fiscal  
20 biennium 2019-2021 that are unencumbered as of June 30, 2022,  
21 shall lapse as of that date; provided further that this lapsing



1 date shall not apply to non-general fund appropriations for  
2 projects described in part III of this Act where the  
3 appropriations have been deemed necessary to qualify for federal  
4 aid financing and reimbursement; provided further that  
5 appropriations that are unencumbered as of June 30, 2026, shall  
6 lapse as of that date.

7 SECTION 22. Where it has been determined that changed  
8 conditions, such as a reduction in the particular population  
9 being served, permit the reduction in the scope of a capital  
10 improvement project described in this Act, the governor may  
11 authorize a reduction of project scope; provided that the  
12 governor shall submit a report to the legislature of all uses of  
13 this authority for the previous twelve month period from  
14 December 1 to November 30 no later than thirty days prior to the  
15 convening of the regular sessions of 2020 and 2021.

16 SECTION 23. In releasing funds for capital improvement  
17 projects, the governor shall consider legislative intent and the  
18 objectives of the user agency and its programs; the scope and  
19 level of the user agency's intended service; and the means,  
20 efficiency, and economics by which the project will meet the  
21 objectives of the user agency and the State; provided that



1 agencies responsible for construction shall take into  
2 consideration legislative intent, the objectives of the user  
3 agency and its programs, and the scope and level of the user  
4 agency's intended service and construct the improvement to meet  
5 the objectives of the user agency in the most efficient and  
6 economical manner possible.

7 SECTION 24. With the approval of the governor, designated  
8 expending agencies for capital improvement projects authorized  
9 in this Act may delegate to other state or county agencies the  
10 implementation of projects when it is determined advantageous to  
11 do so by both the original expending agency and the agency to  
12 which expending authority is to be delegated; provided that the  
13 governor shall submit a report to the legislature of all uses of  
14 this authority for the previous twelve month period from  
15 December 1 to November 30 no later than thirty days prior to the  
16 convening of the regular sessions of 2020 and 2021.

17 SECTION 25. Where county capital improvement projects are  
18 partially or totally funded by state grants as authorized in  
19 this Act or any other act of the legislature, this fact should  
20 be appropriately acknowledged during construction and upon  
21 completion of these projects.



1 SECTION 26. The governor may authorize the expenditure of  
2 funds for capital improvement projects not previously authorized  
3 in this Act to cope with the effects of natural disasters or  
4 unforeseen emergencies when the effects of the natural disasters  
5 or unforeseen emergencies create an urgent need to pursue a  
6 course of action that is in the best interest of the State;  
7 provided that no funds shall be expended without a formal  
8 declaration of a natural disaster or emergency by the governor;  
9 provided further that the governor shall use the project  
10 adjustment fund authorized in part II and described in part III  
11 to accomplish the purposes of this section; provided further  
12 that the governor shall notify the legislature within five days  
13 of each use of this authority and submit a report to the  
14 legislature of all uses of this authority for the previous  
15 twelve month period from December 1 to November 30 no later than  
16 thirty days prior to the convening of the regular sessions of  
17 2020 and 2021.

18 SECTION 27. Any provision in part IV of this Act to the  
19 contrary notwithstanding, the governor may transfer savings or  
20 unrequired balances as may be available from the appropriated  
21 funds of any program in this Act to supplement the appropriation



1 for any other program in this Act to cope with the effects of  
 2 natural disasters or other unforeseen emergencies; provided that  
 3 the effects of natural disasters or emergencies create an urgent  
 4 need to pursue a course of action that is in the best interest  
 5 of the State; provided further that the use of the funds does  
 6 not conflict with general law; provided further that no funds  
 7 shall be expended without a formal declaration of a natural  
 8 disaster or emergency by the governor; provided further that the  
 9 governor shall submit a report to the legislature of all uses of  
 10 this authority for the previous twelve month period from  
 11 December 1 to November 30 no later than thirty days prior to the  
 12 convening of the regular sessions of 2020 and 2021.

13 SECTION 28. No appropriation authorized in this Act for  
 14 expenditure by a political subdivision of this State shall be  
 15 considered to be a mandate to undertake new programs or to  
 16 increase the level of services under existing programs of that  
 17 political subdivision. If any appropriation authorized in this  
 18 Act constitutes such a mandate within the provisions of section  
 19 5 of article VIII of the Hawaii State Constitution, the  
 20 authorization shall be void and, in the case of capital  
 21 improvement appropriations designated to be financed from the



1 general obligation bond fund, the total general obligation bonds  
2 authorized for the projects shall be correspondingly decreased.

3 SECTION 29. Whenever the expending agency to which an  
4 appropriation is made is changed due to legislation enacted  
5 during any session of the legislature that affects the  
6 appropriations made by this Act, the governor shall transfer the  
7 necessary funds and positions to the proper expending agency as  
8 provided by law.

9 SECTION 30. If the State should assume the direct  
10 operation of any non-governmental agency receiving state funds  
11 under the provisions of this Act, all related state funds shall  
12 constitute a credit to the State against the costs of acquiring  
13 all or any portion of the property, real, personal, or mixed, of  
14 the non-governmental agency. This credit shall be applicable  
15 regardless of when the acquisition takes place.

16 SECTION 31. If unanticipated federal funding cutbacks  
17 diminish or curtail essential, federally funded state programs,  
18 the governor may utilize savings as determined to be available  
19 from other state programs for the purpose of maintaining the  
20 programs until the next legislative session; provided that the  
21 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from  
2 December 1 to November 30 no later than thirty days prior to the  
3 convening of the regular sessions of 2020 and 2021.

4 SECTION 32. The governor may approve the expenditure of  
5 all federal funds that are in excess of levels authorized by the  
6 legislature; provided that the governor may allow for an  
7 increase in the appropriate federal fund authorization ceiling  
8 for the program to accommodate the expenditure of the funds;  
9 provided further that the governor shall notify the legislature  
10 within five days of each use of this authority and submit a  
11 report to the legislature of all uses of this authority for the  
12 previous twelve month period from December 1 to November 30 no  
13 later than thirty days prior to the convening of the regular  
14 sessions of 2020 and 2021.

15 SECTION 33. Any provision of this Act to the contrary  
16 notwithstanding, the governor may approve the extension of the  
17 lapse dates for federal fund or other federal fund  
18 appropriations and appropriations of other means of financing,  
19 except general funds, deemed necessary to qualify for federal  
20 aid financing or reimbursement, or both, provided in this Act or



1 authorized by the governor pursuant to section 32 of this Act as  
2 necessary to meet the intent of the federal grant awards.

3 SECTION 34. Where an agency is authorized to secure funds  
4 or other property from private organizations or individuals to  
5 be expended or utilized in connection with any authorized  
6 program, the agency, with the governor's approval, may enter  
7 into the undertaking; provided that the provisions of the  
8 undertaking comply with applicable state constitutional and  
9 statutory requirements; provided further that the governor shall  
10 submit a report to the legislature of all uses of this authority  
11 for the previous twelve month period from December 1 to November  
12 30 no later than thirty days prior to the convening of the  
13 regular sessions of 2020 and 2021.

14 SECTION 35. Except as otherwise provided by general law,  
15 negotiations for the purchase of land by state agencies shall be  
16 subject to the approval of the governor and the department of  
17 land and natural resources or other appropriate agency; provided  
18 that private lands may be acquired for the purpose of exchange  
19 for federal lands when the department of land and natural  
20 resources and the governor determine that the acquisition and





1 exchange are necessary for the completion of any project  
2 specifically authorized by this Act.

3 SECTION 36. With the approval of the governor, expending  
4 agencies that use appropriations authorized in part II of this  
5 Act for planning, land acquisition, design, construction, and  
6 equipment for repair and alterations may delegate that  
7 responsibility and transfer funds to public works - planning,  
8 design, and construction (AGS221) for the implementation of the  
9 repair and alterations when it is determined by the agencies  
10 that it is advantageous to do so; provided that the governor  
11 shall submit to the legislature a summary report of all uses of  
12 this authority for the previous twelve month period from  
13 December 1 to November 30 no later than thirty days prior to the  
14 convening of the regular sessions of 2020 and 2021.

15 PART VII. MISCELLANEOUS AND EFFECTIVE DATE

16 SECTION 37. If any portion of this Act or its application  
17 to any person, entity, or circumstance is held to be invalid for  
18 any reason, the legislature declares that the remainder of the  
19 Act and each and every other provision thereof shall not be  
20 affected thereby. If any portion of a specific appropriation is  
21 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of the appropriation to the  
2 extent possible.

3 SECTION 38. If manifest clerical, typographical, or other  
4 mechanical errors are found in this Act, the governor is hereby  
5 authorized to correct the errors.

6 SECTION 39. This Act shall take effect on July 1, 2019.

7

APPROVED this 7 day of JUN , 2019



GOVERNOR OF THE STATE OF HAWAII



HB No. 1259, SD 1, CD 1

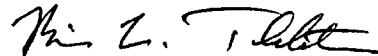
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 1, 2019  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2019.



Scott K. Saiki  
Speaker  
House of Representatives




Brian L. Takeshita  
Chief Clerk  
House of Representatives


**THE SENATE OF THE STATE OF HAWAI'I**

Date: April 30, 2019  
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2019.



President of the Senate



Clerk of the Senate