



UNIVERSITY
of HAWAII®
SYSTEM

David Lassner
President

DEPT. COMM. NO. 74

December 6, 2018

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirtieth State Legislature
Honolulu, Hawai'i 96813

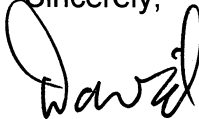
The Honorable Scott Saiki, Speaker
and Members of the House of Representatives
Thirtieth State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Capital Improvement Projects Approved by the Board of Regents (Act 42, Session Laws of Hawai'i 2018) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2019-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,


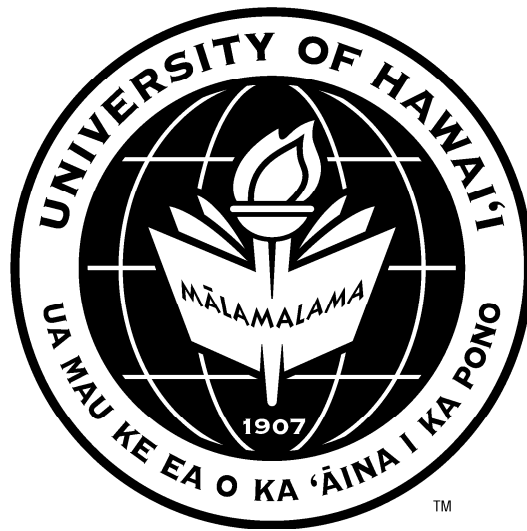
David Lassner
President

Enclosure

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UNIVERSITY OF HAWAI‘I SYSTEM REPORT



REPORT TO THE 2019 LEGISLATURE

Report on Capital Improvement Projects
Approved by the Board of Regents

Act 42, SLH 2018

December 2018

**Report to the 2019 Legislature
Capital Improvement Projects Approved by the Board of Regents
Act 42, Session Laws of Hawai'i 2018**

Act 42, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on August 16, 2018 for fiscal biennium 2020-2021. The total amount of the approved projects is \$295 million in FY 2020 and \$319.5 million in FY 2021:

Mānoa:

Priority	Project	MOF	FY20	FY21
1	Renew, Improve, Modernize Projects	C	\$135.5M	\$110.5M
2	Sinclair Library Renovation	C	\$41M	
3	Snyder Hall	C		\$55M
4	Kuykendall Hall	C	\$2M	
5	Keller Hall/Physical Science	C	\$1M	
6	Holmes Hall	C	\$2M	\$35M
	TOTAL		\$181.5M	\$200.5M

Hilo:

Priority	Project	MOF	FY20	FY21
1	Pharmacy Laboratory Improvements	C	\$3M	
2	Renew, Improve, Modernize Projects	C	\$21M	\$20.5M
	TOTAL		\$24M	\$20.5M

West O'ahu:

Priority	Project	MOF	FY20	FY21
1	Renew, Improve, Modernize Projects	C	\$0.5M	\$2M
2	General Education Building I	C	\$1M	
3	Development & Infrastructure	C	\$7M	\$8M
4	Planning Projects	C	\$0.5M	\$0.5M
	TOTAL		\$9M	\$10.5M

Community Colleges:

Priority	Project	MOF	FY20	FY21
1	Capital Renewal & Deferred Maintenance	C	\$25M	\$25M
2	Minor Capital Improvement Projects	C	\$10M	\$10M
3	Honolulu CC Science Building	C	\$43.5M	
4	Hawai'i CC Campus Development Phase I	C	\$2M	\$50M
5	Windward CC Agripharmatech Bioprocessing Facility	C		\$3M
	TOTAL		\$80.5M	\$88M