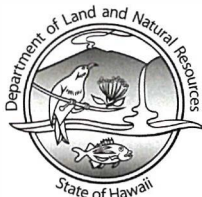


DAVID Y. IGE  
GOVERNOR OF  
HAWAII



**DEPT. COMM. NO. 83**

SUZANNE D. CASE  
CHAIRPERSON  
BOARD OF LAND AND NATURAL RESOURCES  
COMMISSION ON WATER RESOURCE MANAGEMENT

ROBERT K. MASUDA  
FIRST DEPUTY

JEFFREY T. PEARSON, P.E.  
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES  
BOATING AND OCEAN RECREATION  
BUREAU OF CONVEYANCES  
COMMISSION ON WATER RESOURCE MANAGEMENT  
CONSERVATION AND COASTAL LANDS  
CONSERVATION AND RESOURCES ENFORCEMENT  
ENGINEERING  
FORESTRY AND WILDLIFE  
HISTORIC PRESERVATION  
KAIHOOLAWE ISLAND RESERVE COMMISSION  
LAND  
STATE PARKS

**STATE OF HAWAII  
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621  
HONOLULU, HAWAII 96809

December 5, 2018

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Status of the Kaho'olawe Rehabilitation Trust Fund report, as required by Section 6K-9.5(e), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at <http://dlnr.hawaii.gov/reports/>.

Sincerely,

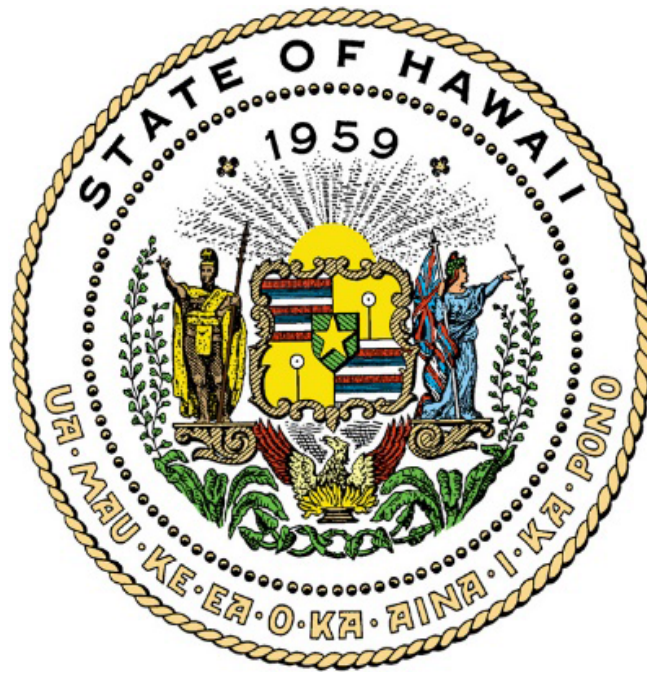
A handwritten signature in blue ink, appearing to read "Suzanne D. Case".

SUZANNE D. CASE  
Chairperson

Enclosure

**Report to the Thirtieth Legislature  
2019 Regular Session**

**Status of the Kaho‘olawe  
Rehabilitation Trust Fund**



Prepared by:  
Kaho‘olawe Island Reserve Commission  
Department of Land and Natural Resources  
State of Hawaii

In response to:  
Section 6K-9.5(e), Hawai‘i Revised Statutes

December 2018

**Kaho‘olawe Island Reserve Commission  
Status of the Kaho‘olawe Rehabilitation Trust Fund**

Section 6K-9.5(e), Hawaii Revises Statutes (HRS), specifies that a report on the status of the Kaho‘olawe Rehabilitation Trust Fund be submitted to the Legislature not later than twenty days prior to the convening of each Regular Session of the Legislature. The report shall include the total number of and amount of grants, donations, and contributions received and balances remaining on June 30 of each year.

**Appropriation Account Number(s): T-909-C**  
**Legal Authority: Section 6K-9.5(e), HRS**

<b>Fiscal Year 2018 Beginning Cash Balance</b>	<b>\$</b>	<b>415,046</b>
 <b>FY 2018 REVENUES</b>		
<b>Grants</b>	<b>\$</b>	<b>308,410</b>
<b>Income</b>		<b>57,270</b>
<b>Interest</b>		<b>1,845</b>
<b>Total Revenue</b>	<b>\$</b>	<b><u>367,525</u></b>
<b>TOTAL</b>	<b>\$</b>	<b><u>782,571</u></b>
<b>LESS FY2018 Expenditures</b>	<b>\$</b>	<b><u>278,359</u></b>
<b>Ending Cash Balance</b>	<b>\$</b>	<b><u>504,212</u></b>
 <b>LESS Encumbrances</b>		
<b>Contracts</b>	<b>\$</b>	<b>44,909</b>
<b>Claims</b>		<b>81,096</b>
<b>TOTAL Encumbrances</b>	<b>\$</b>	<b><u>126,005</u></b>
<b>UNENCUMBERED CASH BALANCE</b>	<b>\$</b>	<b><u>378,207</u></b>

The Kaho‘olawe Rehabilitation Trust Fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Kaho‘olawe Island Reserve (Island Reserve). The Island Reserve includes the Island of Kaho‘olawe and two-miles of surrounding submerged lands and waters.

Federal funds are used to fund the operation of the Kaho‘olawe Island Reserve Commission (Commission) and management of the Island Reserve. Commission activities focus on culture, education, and the preservation, protection, rehabilitation, and revegetation of the Island Reserve.