



STATE OF HAWAII  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
OFFICE OF THE STATE LIBRARIAN  
44 MERCHANT STREET  
HONOLULU, HAWAII 96813

January 11, 2019

The Honorable Ronald D. Kouchi  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki  
Speaker  
and Members of the House  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki and Members of the Legislature:

For your information and consideration, I am transmitting the Hawaii State Public Library System's Annual Report for fiscal year ending June 30, 2018. The reports are prepared by the Hawaii State Public Library System, pursuant to HRS 312-3.6 (Library Fines and Lost Books) and HRS 312-22 (Library Fee for Enhanced Services).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report will be available electronically at [www.librarieshawaii.org](http://www.librarieshawaii.org).

Kindest Regards,

  
for Stacey A. Aldrich  
State Librarian

cc: Legislative Reference Bureau Library  
Governor's Office  
Lieutenant Governor's Office  
Legislative Auditor  
Department of Budget and Finance

**HAWAII STATE PUBLIC LIBRARY SYSTEM  
ANNUAL REPORT TO THE LEGISLATURE  
LIBRARY FINES AND LOST BOOKS SPECIAL FUND  
FISCAL YEAR 2018  
July 1, 2017 To June 30, 2018**

**Cash balance as of July 1, 2017** **\$ 1,083,771.03**

**Sources of Revenue**

|  |                   |
|--|-------------------|
| Revenues from Fines                          | 608,087.62        |
| Revenues from Lost/Damaged Books & Materials | 74,088.34         |
| Donation from Taxpayers                      | 71,348.00         |
| Interest earned from Investment Pool         | 7,060.72          |
| Total Revenues for the Fiscal Year 2018      | <b>760,584.68</b> |

**Expenditures**

|   |                   |
|---|-------------------|
| Library Books and Materials                                 | 118,181.15        |
| B&F Central Services and Administrative Services Assessment | 76,196.00         |
| Total Expenditures for the Fiscal Year 2018                 | <b>194,377.15</b> |

**Cash balance as of June 30, 2018** **\$ 1,649,978.56**

**Allocations to the Libraries**

|                       | <b><u>FY 2018</u></b> | <b><u>FY 2019</u></b> |
|-----------------------|-----------------------|-----------------------|
| Hawaii State Library  | 41,500                | 115,000               |
| Library For The Blind | 500                   | 15,000                |
| WOLD-Aiea             | 7,500                 | 17,000                |
| WOLD-Ewa Beach        | 6,500                 | 15,000                |
| WOLD-Mililani         | 16,500                | 37,000                |
| WOLD-Nanakuli         | 100,000               | 30,000                |
| WOLD-Pearl City       | 12,000                | 30,000                |
| WOLD-Salt Lake        | 9,500                 | 19,000                |
| WOLD-Wahiawa          | 4,000                 | 12,000                |
| WOLD-Waialua          | 5,000                 | 13,000                |
| WOLD-Waianae          | 5,000                 | 13,000                |
| WOLD-Waipahu          | 7,000                 | 15,000                |
| WOLD-Kapolei          | 26,000                | 55,000                |
| EOLD-Aina Haina       | 7,000                 | 15,000                |
| EOLD-Hawaii Kai       | 5,500                 | 15,000                |
| EOLD-Kahuku           | 4,500                 | 12,500                |
| EOLD-Kailua           | 17,000                | 32,000                |
| EOLD-Kaimuki          | 16,500                | 38,500                |
| EOLD-Kalihi-Palama    | 9,000                 | 19,000                |
| EOLD- Kaneohe         | 15,000                | 36,000                |
| EOLD-Liliha           | 8,500                 | 18,000                |
| EOLD-Manoa            | 10,000                | 20,000                |
| EOLD-McCully-Moiliili | 11,500                | 30,000                |
| EOLD-Waikiki-Kapahulu | 5,500                 | 15,000                |
| EOLD-Waimanalo        | 2,500                 | 8,000                 |
| HLD-Hilo              | 25,000                | 50,000                |
| HLD-Honokaa           | 2,500                 | 8,000                 |

**Allocations to the Libraries**

|                   | <b><u>FY 2018</u></b>    | <b><u>FY 2019</u></b>      |
|-------------------|--------------------------|----------------------------|
| HLD-Kailua-Kona   | 9,500                    | 19,000                     |
| HLD-Keaau         | 3,000                    | 9,000                      |
| HLD-Kealakekua    | 2,500                    | 8,000                      |
| HLD-Laupahoehoe   | 1,500                    | 5,000                      |
| HLD-Mountain View | 2,500                    | 8,000                      |
| HLD-Pahala        | 500                      | 5,000                      |
| HLD-Pahoa         | 7,000                    | 15,000                     |
| HLD-Parker        | 7,500                    | 17,000                     |
| HLD-Naalehu       | 2,500                    | 8,000                      |
| HLD-North Kohala  | 5,500                    | 13,000                     |
| MLD-Hana          | 1,500                    | 5,000                      |
| MDL-Kahului       | 11,500                   | 30,000                     |
| MLD-Lahaina       | 4,000                    | 12,000                     |
| MLD-Lanai         | 3,000                    | 9,000                      |
| MLD-Kihei         | 9,500                    | 19,000                     |
| MLD-Makawao       | 10,000                   | 20,000                     |
| MLD-Molokai       | 3,000                    | 9,000                      |
| MLD-Wailuku       | 4,000                    | 12,000                     |
| KLD-Hanapepe      | 3,000                    | 9,000                      |
| KLD-Kapaa         | 8,500                    | 18,000                     |
| KLD-Koloa         | 4,000                    | 12,000                     |
| KLD-Lihue         | 6,500                    | 15,000                     |
| KLD-Princeville   | 7,000                    | 15,000                     |
| KLD-Waimea        | 1,500                    | 5,000                      |
|                   | <hr/>                    | <hr/>                      |
| Total             | <b><u>\$ 500,000</u></b> | <b><u>\$ 1,000,000</u></b> |

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

MLD = Maui Library District

KLD = Kauai Library District

HAWAII STATE PUBLIC LIBRARY SYSTEM  
REVENUE REPORT FOR FINES & LOST BOOKS SPECIAL FUND  
FOR FY 2018

| COST CTR                           | LIBRARY             | 115 FINES COL.AGENCY | 120 FINES ILL | 130 FINES OVERDUE | 200 LOST/DAMAGED LIB. MATERIALS | 210 PROC. FEE FOR LOST/DAMAGED BOOKS | 300 MISSING/DAMAGED BARCODES | 310 PARTIAL DAMAGE | TOTAL REVENUE     | % OF LIBRARY TO TOTAL |
|------------------------------------|---------------------|----------------------|---------------|-------------------|---------------------------------|--------------------------------------|------------------------------|--------------------|-------------------|-----------------------|
| 2109                               | COLLECTION FR C/A   | -                    | -             | -                 | -                               | -                                    | -                            | -                  | -                 | 0.00%                 |
| 3009                               | LBPH                | 32.00                | -             | 191.95            | -                               | -                                    | -                            | -                  | 223.95            | 0.03%                 |
| 3519                               | HSL                 | 5,728.92             | -             | 25,796.61         | 3,380.46                        | 970.00                               | 4.00                         | 280.25             | 36,160.24         | 5.25%                 |
| 4059                               | AIEA                | 1,432.46             | -             | 13,193.85         | 1,295.95                        | 440.00                               | -                            | 46.00              | 16,408.26         | 2.38%                 |
| 4109                               | EWA BEACH           | 3,479.87             | -             | 7,685.07          | 359.83                          | 169.50                               | 4.00                         | 58.00              | 11,756.27         | 1.71%                 |
| 4209                               | MILILANI            | 3,311.92             | -             | 24,152.61         | 1,937.09                        | 714.99                               | -                            | 332.00             | 30,448.61         | 4.42%                 |
| 4259                               | NANAKULI            | 139.50               | -             | 1,185.15          | 106.88                          | 64.50                                | -                            | 6.00               | 1,502.03          | 0.22%                 |
| 4309                               | PEARL CITY          | 1,381.29             | 1.00          | 13,977.92         | 877.93                          | 355.00                               | -                            | 35.95              | 16,629.09         | 2.41%                 |
| 4359                               | SALT LAKE           | 2,099.95             | -             | 12,807.92         | 1,628.45                        | 580.00                               | 5.00                         | 308.00             | 17,429.32         | 2.53%                 |
| 4409                               | WAHIAWA             | 906.47               | -             | 5,508.62          | 437.40                          | 165.00                               | -                            | 84.00              | 7,101.49          | 1.03%                 |
| 4459                               | WAIALUA             | 1,180.48             | -             | 5,927.03          | 209.86                          | 80.00                                | 4.00                         | 16.00              | 7,417.37          | 1.08%                 |
| 4509                               | WAIANAE             | 2,417.33             | -             | 6,447.42          | 533.53                          | 232.50                               | -                            | 103.45             | 9,734.23          | 1.41%                 |
| 4559                               | WAIPAHU             | 1,459.03             | -             | 8,318.46          | 713.37                          | 215.00                               | -                            | 52.00              | 10,757.86         | 1.56%                 |
| 4909                               | KAPOLEI             | 6,006.50             | -             | 36,209.48         | 3,195.33                        | 1,105.00                             | 2.00                         | 318.00             | 46,836.31         | 6.80%                 |
| 5059                               | AINA HAINA          | 463.45               | -             | 10,434.74         | 508.37                          | 214.95                               | 5.00                         | 49.00              | 11,675.51         | 1.69%                 |
| 5109                               | HAWAII KAI          | 485.37               | -             | 8,670.52          | 654.36                          | 232.50                               | -                            | 60.00              | 10,102.75         | 1.47%                 |
| 5159                               | KAHUKU              | 1,131.98             | -             | 5,948.18          | 306.51                          | 130.00                               | 2.00                         | 32.00              | 7,550.67          | 1.10%                 |
| 5209                               | KAILUA              | 2,935.68             | -             | 22,186.29         | 1,636.11                        | 590.00                               | -                            | 119.00             | 27,467.08         | 3.99%                 |
| 5259                               | KAIMUKI             | 2,622.84             | -             | 22,055.11         | 2,538.37                        | 915.00                               | -                            | 224.00             | 28,355.32         | 4.11%                 |
| 5309                               | KALIHI-PALAMA       | 1,615.57             | -             | 9,803.70          | 1,050.79                        | 370.00                               | -                            | 53.00              | 12,893.06         | 1.87%                 |
| 5359                               | KANEOHE             | 2,351.42             | -             | 20,015.85         | 1,305.67                        | 495.00                               | -                            | 124.00             | 24,291.94         | 3.52%                 |
| 5409                               | LILIHA              | 1,310.12             | -             | 10,956.43         | 976.60                          | 425.00                               | -                            | 118.00             | 13,786.15         | 2.00%                 |
| 5459                               | MANOA               | 1,321.92             | -             | 15,003.01         | 1,808.94                        | 685.00                               | -                            | 90.00              | 18,908.87         | 2.74%                 |
| 5509                               | MCCULLY-MOILIILI    | 2,068.07             | -             | 16,022.76         | 2,073.72                        | 685.00                               | -                            | 198.10             | 21,047.65         | 3.05%                 |
| 5559                               | WAIKIKI-KAPAHULU    | 495.96               | 10.00         | 7,205.78          | 639.59                          | 195.00                               | -                            | 77.00              | 8,623.33          | 1.25%                 |
| 5609                               | WAIMANALO           | 381.19               | -             | 3,224.52          | 621.68                          | 194.50                               | -                            | 39.00              | 4,460.89          | 0.65%                 |
| 6109                               | HILO                | 7,369.90             | -             | 35,878.51         | 4,452.24                        | 1,355.99                             | 2.00                         | 872.44             | 49,931.08         | 7.24%                 |
| 6209                               | HONOKAA             | 353.43               | -             | 4,563.41          | 512.94                          | 171.75                               | -                            | 125.65             | 5,727.18          | 0.83%                 |
| 6259                               | KAILUA-KONA         | 2,457.46             | -             | 15,220.40         | 1,622.11                        | 465.00                               | 6.00                         | 203.00             | 19,973.97         | 2.90%                 |
| 6309                               | KEAAU               | 790.87               | -             | 6,953.06          | 421.07                          | 170.00                               | 2.00                         | 145.25             | 8,482.25          | 1.23%                 |
| 6359                               | KEALAKEKUA          | 696.19               | -             | 4,893.44          | 565.65                          | 289.95                               | -                            | 173.25             | 6,618.48          | 0.96%                 |
| 6409                               | LAUPAHOEHOE         | 182.49               | -             | 2,644.19          | 169.37                          | 65.00                                | -                            | 41.95              | 3,103.00          | 0.45%                 |
| 6459                               | MOUNTAIN VIEW       | 452.65               | 0.50          | 2,504.34          | 222.97                          | 90.00                                | -                            | 97.74              | 3,368.20          | 0.49%                 |
| 6509                               | PAHALA              | 79.98                | -             | 964.25            | 55.93                           | 20.00                                | -                            | 6.00               | 1,126.16          | 0.16%                 |
| 6559                               | PAHOA               | 1,004.79             | -             | 10,377.94         | 1,434.50                        | 577.25                               | -                            | 503.60             | 13,898.08         | 2.02%                 |
| 6609                               | THELMA PARKER       | 1,477.82             | -             | 10,407.03         | 1,238.84                        | 410.00                               | -                            | 125.00             | 13,658.69         | 1.98%                 |
| 6659                               | NAALEHU             | 449.43               | -             | 5,208.15          | 260.44                          | 85.00                                | -                            | 68.00              | 6,071.02          | 0.88%                 |
| 6709                               | NORTH KOHALA        | 182.20               | -             | 9,279.16          | 547.54                          | 150.00                               | -                            | 32.00              | 10,190.90         | 1.48%                 |
| 7109                               | HANA                | 6.45                 | -             | 2,265.41          | 24.24                           | 12.50                                | -                            | -                  | 2,308.60          | 0.33%                 |
| 7209                               | KAHULUI             | 1,796.61             | -             | 13,128.98         | 1,642.02                        | 542.50                               | -                            | 95.00              | 17,205.11         | 2.50%                 |
| 7309                               | LAHAINA             | 312.84               | -             | 4,349.11          | 326.98                          | 122.60                               | -                            | 12.00              | 5,123.53          | 0.74%                 |
| 7409                               | LANAI               | 330.74               | -             | 2,320.57          | 388.25                          | 150.00                               | -                            | 18.00              | 3,207.56          | 0.47%                 |
| 7509                               | KIHEI               | 895.92               | -             | 14,248.12         | 1,301.99                        | 400.00                               | -                            | 58.00              | 16,904.03         | 2.45%                 |
| 7609                               | MAKAWAO             | 1,874.61             | -             | 17,755.49         | 945.64                          | 325.50                               | -                            | 29.00              | 20,930.24         | 3.04%                 |
| 7709                               | MOLOKAI             | 1,010.50             | -             | 4,094.46          | 569.21                          | 190.00                               | 2.00                         | 16.00              | 5,882.17          | 0.85%                 |
| 7809                               | WAILUKU             | 519.15               | -             | 8,375.17          | 860.59                          | 306.50                               | -                            | 85.58              | 10,146.99         | 1.47%                 |
| 8109                               | HANAPEPE            | 671.54               | -             | 2,754.50          | 169.72                          | 67.50                                | -                            | 18.00              | 3,681.26          | 0.53%                 |
| 8209                               | KAPAA               | 1,368.65             | -             | 12,256.72         | 1,484.23                        | 435.00                               | -                            | 22.00              | 15,566.60         | 2.26%                 |
| 8309                               | KOLOA               | 775.76               | -             | 5,035.23          | 729.56                          | 145.00                               | -                            | 52.00              | 6,737.55          | 0.98%                 |
| 8409                               | LIHUE               | 1,455.51             | -             | 11,507.29         | 876.34                          | 348.51                               | -                            | 92.00              | 14,279.65         | 2.07%                 |
| 8509                               | PRINCEVILLE         | 553.23               | -             | 11,298.30         | 942.44                          | 295.00                               | -                            | 70.00              | 13,158.97         | 1.91%                 |
| 8609                               | WAIIMEA             | 540.62               | -             | 2,495.28          | 196.54                          | 60.00                                | -                            | 34.00              | 3,326.44          | 0.48%                 |
|                                    | INVESTMENT EARNINGS | -                    | -             | -                 | -                               | -                                    | -                            | -                  | 7,060.72          | 1.02%                 |
| <b>TOTAL</b>                       |                     | <b>74,368.63</b>     | <b>11.50</b>  | <b>533,707.49</b> | <b>50,758.14</b>                | <b>17,473.99</b>                     | <b>38.00</b>                 | <b>5,818.21</b>    | <b>689,236.68</b> | <b>100.00%</b>        |
| <b>% OF EACH CATEGORY TO TOTAL</b> |                     | <b>10.79%</b>        | <b>0.00%</b>  | <b>77.43%</b>     | <b>7.36%</b>                    | <b>2.54%</b>                         | <b>0.01%</b>                 | <b>0.84%</b>       | <b>100.00%</b>    |                       |
| Donation from Taxpayers            |                     |                      |               |                   |                                 |                                      |                              |                    | 71,348.00         |                       |
| Total                              |                     |                      |               |                   |                                 |                                      |                              |                    | 760,584.68        |                       |

**HAWAII STATE PUBLIC LIBRARY SYSTEM  
SPECIAL FUND - LIBRARY FINES AND LOST BOOKS  
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES  
FOR THE FY ENDED JUNE 30, 2018**

| <b>COST CENTER</b> |      | <b>LIBRARY</b>                           | <b>AMOUNT</b>     |
|--------------------|------|--|-------------------|
| 3559               | 3559 | HSL - Art, Music & Recreation            | 2,418.68          |
| 3569               | 3569 | HSL - Audio-Visual                       | 309.71            |
| 3579               | 3579 | HSL - Business, Science & Technology     | 1,579.66          |
| 3589               | 3589 | HSL - Edna Allyn Room                    | 534.35            |
| 3599               | 3599 | HSL - Federal Documents                  | 53.25             |
| 3609               | 3609 | HSL - Hawaii & the Pacific               | 343.87            |
| 3639               | 3639 | HSL - Language, Literature & History     | 2,372.11          |
| 3659               | 3659 | HSL - Serials                            | 1,057.96          |
| 3669               | 3669 | HSL - Social, Science & Philosophy       | 1,867.71          |
| 3679               | 3679 | HSL - Young Adult                        | 316.70            |
| 4059               | 4059 | Aiea Public Library                      | 2,288.54          |
| 4109               | 4109 | Ewa Beach Public & School Library        | 1,490.92          |
| 4209               | 4209 | Mililani Public Library                  | 4,612.62          |
| 4309               | 4309 | Pearl City Public Library                | 2,980.24          |
| 4359               | 4359 | Salt Lake Public Library                 | 3,338.40          |
| 4409               | 4409 | Wahiawa Public Library                   | 2,026.89          |
| 4459               | 4459 | Waialua Public Library                   | 1,889.89          |
| 4509               | 4509 | Waianae Public Library                   | 1,312.91          |
| 4559               | 4559 | Waipahu Public Library                   | 2,289.32          |
| 4909               | 4909 | Kapolei Public Library                   | 5,879.76          |
| 5059               | 5059 | Aina Haina Public Library                | 2,387.60          |
| 5109               | 5109 | Hawaii Kai Public Library                | 1,649.99          |
| 5159               | 5159 | Kahuku Public & School Library           | 896.86            |
| 5209               | 5209 | Kailua Public Library                    | 4,383.04          |
| 5259               | 5259 | Kaimuki Public Library                   | 5,211.30          |
| 5309               | 5309 | Kalihi-Palama Public Library             | 3,536.23          |
| 5359               | 5359 | Kaneohe Public Library                   | 3,853.23          |
| 5409               | 5409 | Liliha Public Library                    | 4,102.04          |
| 5459               | 5459 | Manoa Public Library                     | 3,665.67          |
| 5509               | 5509 | McCully-Moiliili Public Library          | 3,569.08          |
| 5559               | 5559 | Waikiki-Kapahulu Public Library          | 2,206.43          |
| 5609               | 5609 | Waimanalo Public & School Library        | 706.42            |
| 6109               | 6109 | Hilo Public Library                      | 7,684.83          |
| 6209               | 6209 | Honokaa Public Library                   | 765.55            |
| 6259               | 6259 | Kailua-Kona Public Library               | 2,710.18          |
| 6309               | 6309 | Keaau Public & School Library            | 2,855.93          |
| 6359               | 6359 | Kealahou Public Library                  | 953.72            |
| 6409               | 6409 | Laupahoehoe Public & School Library      | 644.54            |
| 6459               | 6459 | Mt. View Public & School Library         | 914.57            |
| 6509               | 6509 | Pahala Public & School Library           | 395.89            |
| 6559               | 6559 | Pahoa Public & School Library            | 1,427.30          |
| 6609               | 6609 | Thelma Parker Memorial P&S Library       | 2,281.72          |
| 6659               | 6659 | Naalehu Public Library                   | 300.18            |
| 6709               | 6709 | North Kohala Public Library              | 1,608.19          |
| 7109               | 7109 | Hana Public & School Library             | 239.38            |
| 7209               | 7209 | Kahului Public Library                   | 2,673.47          |
| 7309               | 7309 | Lahaina Public Library                   | 1,375.77          |
| 7409               | 7409 | Lanai Public & School Library            | 732.57            |
| 7509               | 7509 | Kihei Public Library                     | 1,983.67          |
| 7609               | 7609 | Makawao Public Library                   | 1,723.63          |
| 7709               | 7709 | Molokai Public Library                   | 941.29            |
| 7809               | 7809 | Wailuku Public Library                   | 1,903.07          |
| 8109               | 8109 | Hanapepe Public Library                  | 1,482.59          |
| 8209               | 8209 | Kapaa Public Library                     | 1,643.60          |
| 8309               | 8309 | Koloa Public & School Library            | 1,436.19          |
| 8409               | 8409 | Lihue Public Library                     | 2,068.39          |
| 8509               | 8509 | Princeville Public Library               | 1,786.69          |
| 8609               | 8609 | Waimea Public Library                    | 516.86            |
|                    |      | <b>Total Library Books and Materials</b> | <b>118,181.15</b> |
|                    |      | <b>B &amp; F Service Charges</b>         | <b>76,196.00</b>  |
|                    |      | <b>Total Expenditures</b>                | <b>194,377.15</b> |

**HAWAII STATE PUBLIC LIBRARY SYSTEM  
ANNUAL REPORT TO THE LEGISLATURE  
LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND  
FISCAL YEAR 2018  
July 1, 2017 To June 30, 2018**

**Cash balance as of July 1, 2017** **\$1,237,315.34**

**Sources of Revenue**

|  |                          |
|--|--------------------------|
| Video rental                                   | 391,100.14               |
| Passport fee                                   | 259,191.00               |
| Meeting room rental                            | 74,978.59                |
| Replacement card charges                       | 61,356.00                |
| 3-Month Card                                   | 33,238.00                |
| 5-Year Card                                    | 18,690.00                |
| Interest earned from investment pool           | 8,911.00                 |
| Test Proctor                                   | 5,005.00                 |
| Book bags                                      | 4,538.60                 |
| Reserves not pick up                           | 4,406.45                 |
| Reader/Printer charges                         | 977.78                   |
| Production room/Equipment rental               | 670.00                   |
| Custom Research                                | 577.00                   |
| Photo copy charges                             | 430.60                   |
| Miscellaneous                                  | 401.06                   |
| Inter-library loan services                    | 367.25                   |
| Telecopying charges                            | 75.00                    |
| Rewind fee                                     | 11.00                    |
| <b>Total Revenues for the Fiscal Year 2018</b> | <b><u>864,924.47</u></b> |

**Expenditures**

|   |                          |
|---|--------------------------|
| Library Books and Materials                                 | 550,636.14               |
| B&F Central Services and Administrative Services Assessment | 123,112.00               |
| <b>Total Expenditures for the Fiscal Year 2018</b>          | <b><u>673,748.14</u></b> |

**Cash balance as of June 30, 2018** **\$1,428,491.67**

**Allocations to the Libraries**

|  | <b><u>FY 2018</u></b> | <b><u>FY 2019</u></b> |
|--|-----------------------|-----------------------|
| Hawaii State Library                             | 88,000                | 93,000                |
| Library for the Blind and Physically Handicapped | 5,000                 | 10,000                |
| WOLD-Aiea  | 15,000                | 16,000                |
| WOLD-Ewa Beach                                   | 11,000                | 13,000                |
| WOLD-Mililani                                    | 26,000                | 33,000                |
| WOLD-Nanakuli                                    | -                     | 15,000                |
| WOLD-Pearl City                                  | 22,000                | 24,000                |
| WOLD-Salt Lake                                   | 18,000                | 20,000                |
| WOLD-Wahiawa                                     | 10,000                | 10,000                |
| WOLD-Waialua                                     | 9,000                 | 10,000                |
| WOLD-Waianae                                     | 9,000                 | 10,000                |
| WOLD-Waipahu                                     | 12,000                | 15,000                |
| WOLD-Kapolei                                     | 38,000                | 52,000                |
| EOLD-Aina Haina                                  | 14,000                | 15,000                |
| EOLD-Hawaii Kai                                  | 12,000                | 13,000                |
| EOLD-Kahuku                                      | 8,000                 | 10,000                |
| EOLD-Kailua                                      | 23,000                | 35,000                |
| EOLD-Kaimuki                                     | 28,000                | 33,000                |
| EOLD-Kalihi-Palama                               | 14,000                | 18,000                |
| EOLD-Kaneohe                                     | 26,000                | 30,000                |
| EOLD-Liliha                                      | 16,000                | 18,000                |
| EOLD-Manoa                                       | 18,000                | 21,000                |
| EOLD-McCully-Moiliili                            | 21,000                | 24,000                |
| EOLD-Waikiki-Kapahulu                            | 14,000                | 15,000                |
| EOLD-Waimanalo                                   | 7,000                 | 8,000                 |
| HLD-Hilo   | 37,000                | 50,000                |
| HLD-Honokaa                                      | 5,000                 | 6,000                 |
| HLD-Kailua-Kona                                  | 15,000                | 19,000                |
| HLD-Keaau  | 10,000                | 11,000                |
| HLD-Kealahou                                     | 5,000                 | 6,000                 |
| HLD-Laupahoehoe                                  | 4,000                 | 5,000                 |
| HLD-Mountain View                                | 5,000                 | 6,000                 |
| HLD-Pahala                                       | 3,000                 | 4,000                 |
| HLD-Pahoa  | 10,000                | 14,000                |
| HLD-Parker                                       | 10,000                | 15,000                |
| HLD-Naalehu                                      | 4,000                 | 5,000                 |
| HLD-North Kohala                                 | 8,000                 | 11,000                |
| MLD-Hana   | 4,000                 | 5,000                 |
| MLD-Kahului                                      | 17,000                | 23,000                |
| MLD-Lahaina                                      | 6,000                 | 8,000                 |
| MLD-Lanai  | 5,000                 | 6,000                 |
| MLD-Kihei  | 13,000                | 19,000                |
| MLD-Makawao                                      | 13,000                | 20,000                |
| MLD-Molokai                                      | 6,000                 | 7,000                 |
| MLD-Wailuku                                      | 7,000                 | 8,000                 |

**Allocations to the Libraries**

|                 | <b><u>FY 2018</u></b>    | <b><u>FY 2019</u></b>    |
|-----------------|--------------------------|--------------------------|
| KLD-Hanapepe    | 6,000                    | 7,000                    |
| KLD-Kapaa       | 10,000                   | 17,000                   |
| KLD-Koloa       | 8,000                    | 10,000                   |
| KLD-Lihue       | 12,000                   | 13,000                   |
| KLD-Princeville | 9,000                    | 14,000                   |
| KLD-Waimea      | 4,000                    | 5,000                    |
|                 | <hr/>                    | <hr/>                    |
| Total           | <b><u>\$ 700,000</u></b> | <b><u>\$ 875,000</u></b> |

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

MLD = Maui Library District

KLD = Kauai Library District



HAWAII STATE PUBLIC LIBRARY SYSTEM  
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES  
FOR FY 2018

| COST CTR                    | LIBRARY             | 0253/600<br>MTG ROOM<br>RENTAL | 1281/400<br>DVD VIDEO<br>RENTAL | 1283/310<br>BOOK<br>BAGS | 1284/325<br>REPLACEMENT<br>CARD | 1284/341<br>3-MO.<br>CARD | 1284/345<br>5-YR<br>CARD | 1284/350<br>TELE-<br>COPYING | 1284/360<br>Inter-Library<br>Loan Svc | 1284/370<br>READER/<br>PRINTER | 1284/380<br>EQUIP<br>RENTAL | 1284/389<br>TEST<br>PROCTOR | 1284/390<br>MISC. | 1284/392<br>PHOTO-<br>COPY | 1284/393<br>CUSTOM<br>RESEARCH | 1284/394<br>RESERVES<br>NOT P/U | 1284/395<br>REWIND<br>FEE | 1284/397<br>MAIL/<br>POSTAGE | 1284/399<br>OVER/<br>(SHORT) | 1284/410<br>PASSPORT<br>FEE | TOTAL<br>REVENUE  | % TO<br>TOTAL<br>REVENUE |
|-----------------------------|---------------------|--------------------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|--------------------------|------------------------------|---------------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|----------------------------|--------------------------------|---------------------------------|---------------------------|------------------------------|------------------------------|-----------------------------|-------------------|--------------------------|
| 3009                        | LBPH                | -                              | 25.00                           | 10.50                    | 30.00                           | 120.00                    | 50.00                    | -                            | -                                     | 0.60                           | -                           | -                           | -                 | -                          | -                              | -                               | -                         | -                            | (1.74)                       | -                           | 234.36            | 0.03%                    |
| 3519                        | HSL                 | -                              | 16,601.50                       | 550.50                   | 4,930.50                        | 1,185.00                  | 775.00                   | -                            | 147.25                                | 886.10                         | -                           | -                           | -                 | 428.10                     | 576.00                         | 395.40                          | 2.00                      | -                            | 13.28                        | 248,416.00                  | 274,906.63        | 31.78%                   |
| 4059                        | AIEA                | 4,455.00                       | 6,901.75                        | 130.00                   | 1,660.00                        | 255.00                    | 200.00                   | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 193.20                          | -                         | -                            | 0.70                         | -                           | 13,795.65         | 1.60%                    |
| 4109                        | EWA BEACH           | 1,295.00                       | 1,994.00                        | 59.00                    | 895.00                          | 80.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | 1.00              | -                          | -                              | 78.00                           | 1.00                      | -                            | -                            | -                           | 4,453.00          | 0.51%                    |
| 4209                        | MILILANI            | -                              | 10,587.00                       | 151.50                   | 2,370.00                        | 130.00                    | 150.00                   | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 161.90                          | -                         | -                            | 7.55                         | -                           | 13,557.95         | 1.57%                    |
| 4259                        | NANAKULI            | 415.00                         | 412.00                          | 11.00                    | 530.00                          | -                         | -                        | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 1.00                            | -                         | -                            | 1.65                         | -                           | 1,370.65          | 0.16%                    |
| 4309                        | PEARL CITY          | 5,748.59                       | 7,631.55                        | 131.00                   | 1,946.00                        | 140.00                    | 75.00                    | -                            | -                                     | 32.00                          | -                           | 60.00                       | -                 | -                          | -                              | 44.00                           | 0.75                      | -                            | 0.59                         | -                           | 15,809.48         | 1.83%                    |
| 4359                        | SALT LAKE           | 25.00                          | 7,797.50                        | 124.50                   | 1,280.00                        | 40.00                     | 75.00                    | -                            | -                                     | -                              | 1,410.00                    | -                           | -                 | -                          | -                              | 257.00                          | -                         | -                            | (20.00)                      | -                           | 10,989.00         | 1.27%                    |
| 4409                        | WAIHAWA             | 145.00                         | 4,168.00                        | 131.50                   | 745.00                          | 50.00                     | 25.00                    | -                            | -                                     | -                              | -                           | 290.00                      | -                 | -                          | -                              | 59.00                           | 1.00                      | -                            | -                            | -                           | 5,614.50          | 0.65%                    |
| 4459                        | WAIALUA             | -                              | 2,378.25                        | 16.00                    | 595.00                          | 630.00                    | 75.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 20.75                           | -                         | -                            | 6.00                         | -                           | 3,721.00          | 0.43%                    |
| 4509                        | WAIANAЕ             | 1,640.00                       | 3,716.75                        | 141.00                   | 1,435.00                        | 290.00                    | 200.00                   | -                            | -                                     | -                              | 25.00                       | 100.00                      | -                 | -                          | -                              | 61.00                           | -                         | -                            | 1.55                         | -                           | 7,610.30          | 0.88%                    |
| 4559                        | WAIAPAHU            | -                              | 4,693.00                        | 125.50                   | 1,260.00                        | 30.00                     | -                        | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 49.00                           | -                         | -                            | (0.03)                       | -                           | 6,157.47          | 0.71%                    |
| 4909                        | KAPOLEI             | 10.00                          | 15,093.95                       | 421.60                   | 5,696.00                        | 675.00                    | 325.00                   | 20.00                        | -                                     | -                              | -                           | 420.00                      | -                 | -                          | -                              | 273.00                          | -                         | -                            | 11.96                        | -                           | 22,896.51         | 2.65%                    |
| 5059                        | AINA HAINA          | 4,140.00                       | 4,319.00                        | 47.00                    | 860.00                          | 130.00                    | 200.00                   | -                            | -                                     | -                              | 75.00                       | -                           | -                 | -                          | -                              | 84.00                           | -                         | -                            | 1.86                         | -                           | 9,856.86          | 1.14%                    |
| 5109                        | HAWAII KAI          | 3,240.00                       | 5,258.00                        | 47.75                    | 1,030.00                        | 215.00                    | 100.00                   | 2.00                         | -                                     | -                              | -                           | 180.00                      | -                 | -                          | -                              | 96.00                           | -                         | -                            | 20.58                        | -                           | 10,189.33         | 1.18%                    |
| 5159                        | KAHUKU              | 220.00                         | 1,484.00                        | 27.50                    | 585.00                          | 180.00                    | 25.00                    | -                            | -                                     | -                              | 50.00                       | -                           | -                 | -                          | -                              | 23.00                           | -                         | -                            | -                            | -                           | 2,594.50          | 0.30%                    |
| 5209                        | KAILUA              | -                              | 8,335.25                        | 29.00                    | 2,110.00                        | 780.00                    | 375.00                   | -                            | 20.00                                 | -                              | -                           | -                           | -                 | -                          | 186.00                         | -                               | -                         | -                            | 0.25                         | -                           | 11,835.50         | 1.37%                    |
| 5259                        | KAIHIKI             | 1,425.00                       | 13,115.25                       | 117.00                   | 2,900.00                        | 570.00                    | 300.00                   | -                            | -                                     | -                              | 150.00                      | -                           | -                 | -                          | -                              | 167.00                          | -                         | -                            | -                            | -                           | 16,744.25         | 1.94%                    |
| 5309                        | KAIHI-PALAMA        | 3,350.00                       | 5,474.00                        | 83.50                    | 1,180.00                        | 115.00                    | 25.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 153.25                          | -                         | -                            | 2.81                         | -                           | 10,521.56         | 1.22%                    |
| 5359                        | KANIOHE             | 10.00                          | 7,960.00                        | 101.50                   | 2,145.00                        | 220.00                    | 150.00                   | -                            | -                                     | 19.88                          | -                           | 800.00                      | -                 | -                          | 138.00                         | -                               | -                         | -                            | -                            | -                           | 11,535.38         | 1.33%                    |
| 5409                        | LIIHA               | 355.00                         | 5,746.00                        | 86.75                    | 1,670.00                        | 60.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 183.00                          | -                         | -                            | -                            | -                           | 8,170.75          | 0.94%                    |
| 5459                        | MANOA               | 6,600.00                       | 8,794.00                        | 48.00                    | 1,505.00                        | 325.00                    | 275.00                   | -                            | -                                     | 455.00                         | -                           | -                           | 137.00            | -                          | -                              | 172.00                          | -                         | -                            | 5.55                         | -                           | 18,316.55         | 2.12%                    |
| 5509                        | MCCULLY-MOILIULI    | 20.00                          | 17,827.00                       | 128.00                   | 1,857.00                        | 573.00                    | 250.00                   | 1.00                         | 40.00                                 | -                              | -                           | -                           | -                 | -                          | -                              | 217.00                          | -                         | -                            | (1.00)                       | -                           | 20,912.00         | 2.42%                    |
| 5559                        | WAIKIKI-KAPAHULU    | -                              | 5,203.00                        | 34.50                    | 1,225.00                        | 2,370.00                  | 1,175.00                 | -                            | 10.00                                 | -                              | -                           | -                           | -                 | -                          | -                              | 85.00                           | 1.00                      | -                            | 2.34                         | -                           | 10,106.84         | 1.17%                    |
| 5609                        | WAINANALO           | 7,375.00                       | 2,302.00                        | 46.50                    | 325.00                          | 70.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 25.00                           | -                         | -                            | -                            | -                           | 10,193.50         | 1.18%                    |
| 6109                        | HILO                | -                              | 36,641.10                       | 190.00                   | 3,890.00                        | 1,900.00                  | 600.00                   | -                            | 20.00                                 | 39.20                          | -                           | -                           | -                 | 2.50                       | -                              | 171.74                          | 2.25                      | -                            | (5.62)                       | -                           | 43,451.17         | 5.02%                    |
| 6209                        | HONOKAA             | -                              | 5,732.00                        | 10.50                    | 325.00                          | 150.00                    | 125.00                   | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 33.00                           | -                         | -                            | 8.55                         | -                           | 6,384.05          | 0.74%                    |
| 6259                        | KAILUA-KONA         | 10.00                          | 10,614.75                       | 90.00                    | 1,995.00                        | 3,280.00                  | 1,475.00                 | -                            | -                                     | -                              | 600.00                      | -                           | -                 | -                          | -                              | 238.00                          | 2.00                      | -                            | 1.65                         | -                           | 18,306.40         | 2.12%                    |
| 6309                        | KEAAU               | 375.00                         | 8,309.00                        | 28.00                    | 430.00                          | 100.00                    | 75.00                    | -                            | 20.00                                 | -                              | -                           | 30.00                       | -                 | -                          | -                              | 86.00                           | -                         | -                            | -                            | 10,775.00                   | 20,228.00         | 2.34%                    |
| 6359                        | KEALAKEKUA          | -                              | 5,171.00                        | 16.00                    | 415.00                          | 270.00                    | 75.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | 1.00                           | 96.00                           | -                         | -                            | -                            | -                           | 6,044.00          | 0.70%                    |
| 6409                        | LAUPAHOEHOE         | 5,545.00                       | 3,115.04                        | 13.00                    | 220.00                          | 40.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 22.00                           | 1.00                      | -                            | 3.00                         | -                           | 9,009.04          | 1.04%                    |
| 6459                        | MOUNTAIN VIEW       | -                              | 5,219.00                        | 20.50                    | 135.00                          | 60.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 16.00                           | -                         | -                            | 11.20                        | -                           | 5,511.70          | 0.64%                    |
| 6509                        | PAHALA              | -                              | 1,457.00                        | 4.00                     | 60.50                           | 35.00                     | 50.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | -                               | -                         | -                            | 0.70                         | -                           | 1,607.20          | 0.19%                    |
| 6559                        | PAHOA               | -                              | 16,852.75                       | 49.25                    | 645.00                          | 640.00                    | 125.00                   | 1.00                         | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 34.99                           | -                         | -                            | 16.92                        | -                           | 18,364.91         | 2.12%                    |
| 6609                        | THELMA PARKER       | 2,300.00                       | 8,536.25                        | 104.50                   | 930.00                          | 310.00                    | 150.00                   | -                            | -                                     | -                              | 50.00                       | -                           | -                 | -                          | -                              | 69.17                           | -                         | -                            | 16.80                        | -                           | 12,466.72         | 1.44%                    |
| 6659                        | NAALEHU             | -                              | 9,071.75                        | 50.00                    | 235.00                          | 160.00                    | 75.00                    | -                            | -                                     | -                              | 50.00                       | -                           | -                 | -                          | -                              | 2.00                            | -                         | -                            | 14.98                        | -                           | 9,608.73          | 1.11%                    |
| 6709                        | NORTH KOHALA        | -                              | 13,738.50                       | -                        | 475.00                          | 480.00                    | 75.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 163.00                          | -                         | -                            | 5.90                         | -                           | 14,937.40         | 1.73%                    |
| 7109                        | HANA                | -                              | 2,265.00                        | 13.50                    | 160.00                          | 300.00                    | 25.00                    | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | -                               | -                         | -                            | -                            | -                           | 2,763.50          | 0.32%                    |
| 7209                        | KAHULUI             | -                              | 11,119.50                       | 127.25                   | 1,735.00                        | 435.00                    | 175.00                   | -                            | 80.00                                 | -                              | -                           | 20.00                       | -                 | -                          | 146.55                         | -                               | -                         | (1.00)                       | -                            | -                           | 13,837.30         | 1.60%                    |
| 7309                        | LANAI               | -                              | 4,532.00                        | 71.50                    | 820.00                          | 1,840.00                  | 845.00                   | -                            | 10.00                                 | -                              | -                           | 170.00                      | -                 | -                          | 8.50                           | -                               | -                         | -                            | -                            | -                           | 6,097.00          | 0.71%                    |
| 7409                        | LANAI               | 815.00                         | 3,427.00                        | 57.00                    | 215.00                          | 100.00                    | 150.00                   | -                            | -                                     | -                              | 65.00                       | -                           | -                 | -                          | -                              | 22.00                           | -                         | -                            | (3.00)                       | -                           | 4,848.00          | 0.56%                    |
| 7509                        | KIHEI               | -                              | 10,247.55                       | 25.50                    | 1,720.00                        | 2,610.00                  | 1,675.00                 | -                            | -                                     | -                              | -                           | 80.00                       | -                 | -                          | -                              | 16.00                           | -                         | -                            | 1.35                         | -                           | 16,375.40         | 1.89%                    |
| 7609                        | MAKAWAO             | -                              | 9,983.50                        | 63.50                    | 1,280.00                        | 880.00                    | 225.00                   | -                            | -                                     | -                              | -                           | 80.00                       | -                 | -                          | -                              | 40.00                           | -                         | 29.05                        | -                            | -                           | 12,581.05         | 1.45%                    |
| 7709                        | MOLOKAI             | 125.00                         | 5,638.00                        | 160.00                   | 600.00                          | 930.00                    | 825.00                   | -                            | -                                     | -                              | -                           | 140.00                      | -                 | -                          | -                              | 22.00                           | -                         | -                            | -                            | -                           | 8,440.00          | 0.98%                    |
| 7809                        | WAILUKU             | -                              | 4,651.00                        | 93.00                    | 1,555.00                        | 585.00                    | 50.00                    | 1.00                         | -                                     | -                              | -                           | 70.00                       | -                 | -                          | -                              | 5.00                            | -                         | -                            | (8.52)                       | -                           | 7,001.48          | 0.81%                    |
| 8109                        | HANAPEPE            | 6,970.00                       | 3,727.00                        | 35.50                    | 90.00                           | 180.00                    | 30.00                    | -                            | -                                     | -                              | 50.00                       | -                           | -                 | -                          | -                              | 12.00                           | -                         | -                            | (0.05)                       | -                           | 11,094.45         | 1.28%                    |
| 8209                        | KAPAA               | 4,160.00                       | 10,393.95                       | 225.50                   | 690.00                          | 3,010.00                  | 1,025.00                 | -                            | -                                     | -                              | -                           | 155.00                      | -                 | -                          | -                              | 9.00                            | -                         | -                            | (3.12)                       | -                           | 19,665.33         | 2.27%                    |
| 8309                        | KOOLA               | 1,450.00                       | 5,427.00                        | 42.00                    | 286.00                          | 770.00                    | 1,425.00                 | 50.00                        | 20.00                                 | -                              | -                           | -                           | -                 | -                          | -                              | 2.00                            | -                         | -                            | -                            | -                           | 13,472.00         | 1.56%                    |
| 8409                        | LIHUE               | 12,295.00                      | 11,324.50                       | 145.50                   | 990.00                          | 1,010.00                  | 700.00                   | -                            | -                                     | -                              | -                           | 100.00                      | -                 | -                          | -                              | 68.00                           | -                         | -                            | (18.73)                      | -                           | 26,614.27         | 3.08%                    |
| 8509                        | PRINCEVILLE         | 425.00                         | 11,157.25                       | 77.00                    | 665.00                          | 3,520.00                  | 3,415.00                 | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 45.00                           | -                         | -                            | (0.02)                       | -                           | 19,304.23         | 2.23%                    |
| 8609                        | WAINIMEA            | 40.00                          | 2,911.00                        | 25.50                    | 230.00                          | 410.00                    | 275.00                   | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | 15.00                           | -                         | -                            | 0.12                         | -                           | 3,906.62          | 0.45%                    |
|                             | INVESTMENT EARNINGS | -                              | -                               | -                        | -                               | -                         | -                        | -                            | -                                     | -                              | -                           | -                           | -                 | -                          | -                              | -                               | -                         | -                            | -                            | -                           | 8,911.00          | 1.03%                    |
| <b>TOTAL</b>                |                     | <b>74,978.59</b>               | <b>391,100.14</b>               | <b>4,538.60</b>          | <b>61,356.00</b>                | <b>33,238.00</b>          | <b>18,690.00</b>         | <b>75.00</b>                 | <b>367.25</b>                         | <b>977.78</b>                  | <b>670.00</b>               | <b>5,005.00</b>             | <b>277.00</b>     | <b>430.60</b>              | <b>577.00</b>                  | <b>4,406.45</b>                 | <b>11.00</b>              | <b>29.05</b>                 | <b>95.01</b>                 | <b>259,191.00</b>           | <b>864,924.47</b> | <b>100%</b>              |
| % OF EACH CATEGORY TO TOTAL |                     | 8.67%                          | 45.22%                          | 0.52%                    | 7.09%                           | 3.84%                     | 2.16%                    | 0.01%                        | 0.04%                                 | 0.11%                          | 0.08%                       | 0.58%                       | 0.03%             | 0.05%                      | 0.07%                          | 0.51%                           | 0.00%                     | 0.00%                        | 0.01%                        | 29.97%                      | 100.00%           |                          |

HAWAII STATE PUBLIC LIBRARY SYSTEM  
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES  
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES  
FOR THE FY ENDED JUNE 30, 2018

| COST CENTER | LIBRARY                                  | AMOUNT            |
|-------------|--|-------------------|
| 2809        | TSS - Central Purchases                  | 173,777.23        |
| 3009        | LBPH                                     | 11.17             |
| 3559        | HSL - Art, Music & Recreation            | 3,510.56          |
| 3569        | HSL - Audio-Visual                       | 4,633.15          |
| 3579        | HSL - Business, Science & Technology     | 13,559.96         |
| 3589        | HSL - Edna Allyn Room                    | 443.84            |
| 3599        | HSL - Federal Documents                  | 383.49            |
| 3609        | HSL - Hawaii & the Pacific               | 2,053.89          |
| 3639        | HSL - Language, Literature & History     | 11,065.82         |
| 3659        | HSL - Serials                            | 18,906.14         |
| 3669        | HSL - Social, Science & Philosophy       | 11,974.64         |
| 3679        | HSL - Young Adult                        | 2,723.00          |
| 4059        | Aiea Public Library                      | 7,913.34          |
| 4109        | Ewa Beach Public & School Library        | 3,079.88          |
| 4209        | Mililani Public Library                  | 7,162.62          |
| 4309        | Pearl City Public Library                | 11,192.10         |
| 4359        | Salt Lake Public Library                 | 10,686.65         |
| 4409        | Wahiawa Public Library                   | 7,569.06          |
| 4459        | Waialua Public Library                   | 1,855.86          |
| 4509        | Waianae Public Library                   | 3,577.86          |
| 4559        | Waipahu Public Library                   | 2,983.60          |
| 4909        | Kapolei Public Library                   | 30,722.45         |
| 5059        | Aina Haina Public Library                | 8,487.51          |
| 5109        | Hawaii Kai Public Library                | 4,009.88          |
| 5159        | Kahuku Public & School Library           | 3,453.43          |
| 5209        | Kailua Public Library                    | 10,680.14         |
| 5259        | Kaimuki Public Library                   | 20,564.79         |
| 5309        | Kalihi-Palama Public Library             | 6,860.54          |
| 5359        | Kaneohe Public Library                   | 13,137.73         |
| 5409        | Liliha Public Library                    | 7,794.65          |
| 5459        | Manoa Public Library                     | 6,737.38          |
| 5509        | McCully-Moiliili Public Library          | 18,311.86         |
| 5559        | Waikiki-Kapahulu Public Library          | 3,582.70          |
| 5609        | Waimanalo Public & School Library        | 4,423.25          |
| 6109        | Hilo Public Library                      | 20,191.00         |
| 6209        | Honokaa Public Library                   | 1,475.26          |
| 6259        | Kailua-Kona Public Library               | 5,320.11          |
| 6309        | Keaau Public & School Library            | 3,947.97          |
| 6359        | Kealahou Public Library                  | 1,739.43          |
| 6409        | Laupahoehoe Public & School Library      | 1,378.93          |
| 6459        | Mt. View Public & School Library         | 2,143.44          |
| 6509        | Pahala Public & School Library           | 949.34            |
| 6559        | Pahoa Public & School Library            | 4,064.53          |
| 6609        | Thelma Parker Memorial P&S Library       | 4,515.85          |
| 6659        | Naalehu Public Library                   | 2,069.63          |
| 6709        | North Kohala Public Library              | 2,961.56          |
| 7109        | Hana Public & School Library             | 2,794.64          |
| 7209        | Kahului Public Library                   | 7,941.87          |
| 7309        | Lahaina Public Library                   | 4,257.11          |
| 7409        | Lanai Public & School Library            | 2,563.07          |
| 7509        | Kihei Public Library                     | 5,682.09          |
| 7609        | Makawao Public Library                   | 7,031.12          |
| 7709        | Molokai Public Library                   | 2,253.33          |
| 7809        | Wailuku Public Library                   | 3,501.62          |
| 8109        | Hanapepe Public Library                  | 2,076.94          |
| 8209        | Kapaa Public Library                     | 4,817.93          |
| 8309        | Koloa Public & School Library            | 3,493.50          |
| 8409        | Lihue Public Library                     | 10,482.11         |
| 8509        | Princeville Public Library               | 3,209.30          |
| 8609        | Waimea Public Library                    | 1,944.29          |
|             | <b>Total Library Books and Materials</b> | <b>550,636.14</b> |
|             | <b>B &amp; F Service Charges</b>         | <b>123,112.00</b> |
|             | <b>Total Expenditures</b>                | <b>673,748.14</b> |