

DAVID Y. IGE  
GOVERNOR

JOSH GREEN  
LIEUTENANT GOVERNOR



LEONARD HOSHIJO  
DIRECTOR

LOIS IYOMASA  
DEPUTY DIRECTOR

**DEPT. COMM. NO. 314**

**STATE OF HAWAII  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

830 PUNCHBOWL STREET, ROOM 321

HONOLULU, HAWAII 96813

[www.labor.hawaii.gov](http://www.labor.hawaii.gov)

Phone: (808) 586-8844 / Fax: (808) 586-9099

Email: [dlir.director@hawaii.gov](mailto:dlir.director@hawaii.gov)

December 14, 2018

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Apprenticeship USA Expansion Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,

Leonard Hoshijo  
Director

Enclosure

**Report on Non-General Fund Information**  
for Submittal to the 2019 Legislature

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 111 PA  
 Name of Fund: Apprenticeship USA Expansion  
Consolidated Appropriations Act, 2016, Pub. L. 114-113., Div. H, Title I; the National Apprenticeship Act, 29 U.S.C. § 50; and 29 C.F.R. Part 29.  
 Legal Authority CFDA# 17.285

Contact Name: Ferdinand Casabay  
 Phone: 586-8905  
 Fund type (MOF) P

\*Appropriation Acct. No. S-17-514-L

Intended Purpose: Support integrated, Statewide apprenticeship strategies and State capacity to engage industry and meet the demand for new programs in both traditional and non-traditional industries such as IT, Healthcare, Advanced Manufacturing, Building Trades, Cybersecurity, and Business Services.

Source of Revenues: Federal Project Grants from US Department of Labor, ETA

Current Program Activities/Allowable Expenses: Personnel salaries, fringe benefits, travel costs, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

Variations: None

| Financial Data  |          |          |           |           |             |             |             |
|---|----------|----------|-----------|-----------|-------------|-------------|-------------|
|   | FY 2015  | FY 2016  | FY 2017   | FY 2018   | FY 2019     | FY 2020     | FY 2021     |
|   | (actual) | (actual) | (actual)  | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   |          |          | 1,500,000 | 1,472,526 | 982,137     | 482,137     | -           |
| Beginning Cash Balance  | -        | -        | -         | 1,472,526 | 982,137     | 482,137     | -           |
| Revenues  |          |          | 27,474    | 490,389   | 500,000     | 482,137     | -           |
| Expenditures  |          |          | 27,474    | 490,389   | 500,000     | 482,137     | -           |
| Transfers   |          |          |           |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |           |           |             |             |             |
|   |          |          |           |           | -           | -           | -           |
| Net Total Transfers   | -        |          |           |           | -           | -           | -           |
| Ending Cash Balance   | -        | -        | 1,472,526 | 982,137   | 482,137     | -           | -           |
| Encumbrances  |          |          |           |           |             |             |             |
| Unencumbered Cash Balance   | -        | -        | -         | -         | -           | -           | -           |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Req. by Bond Covenants                              |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

\* Parent appropriation is 201