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GOVERNOR

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LIEUTENANT GOVERNOR



LEONARD HOSHIJO  
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LOIS IYOMASA  
DEPUTY DIRECTOR

**DEPT. COMM. NO. 313**

**STATE OF HAWAII  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

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December 14, 2018

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) American Apprenticeship Initiative Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,

Leonard Hoshijo  
Director

Enclosure

**Report on Non-General Fund Information**  
for Submittal to the 2019 Legislature

Department: Labor and Industrial Relations  
 Prog ID(s): LBR 111 PA  
 Name of Fund: American Apprenticeship Initiative

Contact Name: Ferdinand Casabay  
 Phone: 586-8905  
 Fund type (MOF) P

Legal Authority Consolidated Appropriations Act, 2016, Pub. L. 114-113., Div. H, Title I; the National Apprenticeship Act, 29 U.S.C. § 50; and 29 C.F.R. Part 29. CFDA# 17.285

\*Appropriation Acct. No. S-17-515-L

**Intended Purpose:**

To build DLIR Workforce Development Division's capacity as a State Apprenticeship Agency by coordinating planning and implementation of apprenticeships across multiple entities and system, convening meetings with industry and other key partners, automating manual processes of apprenticeship programs, and using Subject Matter Experts (SMEs) to build staff capabilities and expand registration of women and persons with disabilities into apprenticeships.

Source of Revenues: Federal Project Grants from US Department of Labor, ETA

Current Program Activities/Allowable Expenses: Personnel salaries, fringe benefits, travel costs, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

Variations: None

Financial Data							
	FY 2015 (actual)	FY 2016 (actual)	FY 2017 (actual)	FY 2018 (actual)	FY 2019 (estimated)	FY 2020 (estimated)	FY 2021 (estimated)
Appropriation Ceiling	-	-	200,000	140,087	68,743	-	-
Beginning Cash Balance	-	-	-	140,087	68,743	-	-
Revenues	-	-	59,913	71,344	68,743	-	-
Expenditures	-	-	59,913	71,344	68,743	-	-
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
		-	-	-	-	-	-
Net Total Transfers	-	-	-	-	-	-	-
Ending Cash Balance	-	-	140,087	68,743	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

\* Parent appropriation is 201