

DAVID Y. IGE
GOVERNOR



DR. CHRISTINA M. KISHIMOTO
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 5, 2018

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the General Fund Carryover report for the Hawaii State Department of Education, pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://bit.ly/DOELegReports>.

Sincerely,

A handwritten signature in black ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:kk
Enclosure

c: Legislative Reference Bureau
Budget Branch



State of Hawaii
Department of Education

Annual Report on General Fund Carryover

November 2018

Section 37-41.5, Hawaii Revised Statutes, requires the Hawaii State Department of Education (HIDOE) to transmit the General Fund Carryover Report by Program ID and General Fund Carryover Report by School and Office for Budget Fiscal Year (BFY) 2018 to BFY 2019.

Department of Education
General Fund Carryover Report by Program ID
BFY 2018 to BFY 2019

BFY	EDN	Prgm ID	Program Description	Allocation
2018	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,965,808
2018	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	284,235
2018	100	15997	HOLDING ACCOUNT - EDN 100	958,706
2018	100	16158	JR RES OFFICER TRNG CORP	23,699
2018	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-774
2018	100	16403	NIIHAU SCHOOL	8,319
2018	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	252,685
2018	100	16770	LEARNING CENTERS	132,484
2018	100	16807	HAWAIIAN STUDIES	2,394,129
2018	100	16817	EARLY COLLEGE	52,328
2018	100	18205	OLOMANA HALE HOOMALU	-369
2018	100	18206	OLOMANA SCHOOL	49,883
2018	100	18863	HIGH CORE (STOREFRONT)	2,883
2018	100	18864	ALTERNATIVE PROGRAMS	109,442
2018	100	18869	OLOMANA YOUTH CENTER	29,258
2018	100	23002	UNEMPLOYMENT INSURANCE	547,888
2018	100	27000	ATHLETICS-TRANSPORTATION	70,177
2018	100	27100	ATHLETICS-SALARY	800,475
2018	100	27300	ATHLETICS-GENDER EQUITY	78,729
2018	100	27400	ATHLETICS-SUPPLIES & EQUIP	173,046
2018	100	27480	ATHLETIC TRAINERS	30,721
2018	100	27900	ATHLETICS-TRANSPORTATION MAUI	-721
2018	100	42100	WEIGHTED STUDENT FORMULA	15,955,126
2018	100	42101	WSF-INSTRUCTION	4,262,128
2018	100	42102	WSF-ELL	414,562
2018	100	42103	WSF-INSTRUCTIONAL SUPPORT	325,495
2018	100	42104	WSF-STUDENT SERVICES	62,809
2018	100	42105	WSF-STUDENT BODY ACTIVITIES	2,173
2018	100	42106	WSF-ENABLING ACTIVITIES I	31,050
2018	100	42107	WSF-ENABLING ACTIVITIES II	6,073
2018	100	42108	WSF-ENABLING ACTIVITIES III	134,814
2018	100	42110	WSF-ENABLING ACTIVITIES V	354,830
2018	100	42112	WSF-SCHOOL ADMINISTRATION	2,715,481
2018	100	42113	WSF-SCHOOL FACILITY SERVICES	313,581
2018	100	42114	WSF-PROTOCOL FUND	5,458
2018	100	42122	WSF BUY BACK SKILLS USA	3,070
2018	100	42124	WSF BUY BACK FCCLA	3,069
2018	100	42126	WSF-AT RISK PROGRAMS	38,000
2018	100	42127	CAREER & TECHNICAL STUDENT ORGS	35,100
	100 Total			34,625,850
2018	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	109,388
2018	150	17997	HOLDING ACCOUNT - EDN 150	9,240,994
	150 Total			9,350,382
2018	200	25997	HOLDING ACCOUNT - EDN 200	829,400

Department of Education
General Fund Carryover Report by Program ID
BFY 2018 to BFY 2019

BFY	EDN	Prgm Id	Program Description	Allocation
	200 Total			829,400
2018	300	33997	HOLDING ACCOUNT - EDN 300	978,019
	300 Total			978,019
2018	400	35997	HOLDING ACCOUNT - EDN 400	1,979,846
	400 Total			1,979,846
2018	500	45005	REACH PROGRAM	41,134
2018	500	45997	HOLDING ACCOUNT - EDN 500	-163,131
2018	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	346
2018	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	101,663
2018	500	46411	ADULT BASIC EDUCATION	75,522
	500 Total			55,534
2018	700	10301	PRESCHOOL	147,112
2018	700	10304	EOEL - GENERAL FUNDS	18,203
	700 Total			165,315
Grand Total				47,984,346

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	286
		100000 Total					286
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-4,471
		101000 Total					-4,471
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,032
		102000 Total					54,032
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,674
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	7,343
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	1,709
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	17,923
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	472
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	38,226
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,092
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	44,771
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42101	WSF-INSTRUCTION	90,200
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42112	WSF-SCHOOL ADMINISTRATION	11,839
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42113	WSF-SCHOOL FACILITY SERVICES	7,364
		103000 Total					223,613
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-437
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	20,655
SCHOOL	10	104000	CENTRAL MIDDLE	100	42102	WSF-ELL	4,931
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	14,739
SCHOOL	10	104000	CENTRAL MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	3,740
		104000 Total					43,628
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	5,278
SCHOOL	10	105000	DOLE MIDDLE	100	42101	WSF-INSTRUCTION	12,000
		105000 Total					17,278
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,893
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,724
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	40,119
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,625
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,817
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,597
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	67,853
SCHOOL	10	106000	FARRINGTON HIGH	100	42101	WSF-INSTRUCTION	45,000
SCHOOL	10	106000	FARRINGTON HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	22,076
		106000 Total					202,204
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,241
		107000 Total					193,241
SCHOOL	10	108000	HAAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-247
		108000 Total					-247
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-63,817
SCHOOL	10	109000	HOKULANI ELEM	100	42101	WSF-INSTRUCTION	31,170
SCHOOL	10	109000	HOKULANI ELEM	100	42102	WSF-ELL	48,977
SCHOOL	10	109000	HOKULANI ELEM	100	42104	WSF-STUDENT SERVICES	8,169
SCHOOL	10	109000	HOKULANI ELEM	100	42108	WSF-ENABLING ACTIVITIES III	13,969
SCHOOL	10	109000	HOKULANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,251
		109000 Total					40,719
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	100,810
SCHOOL	10	110000	JARRETT MIDDLE	100	42104	WSF-STUDENT SERVICES	1,825
SCHOOL	10	110000	JARRETT MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	66,000
		110000 Total					168,635
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	-63,497
SCHOOL	10	111000	JEFFERSON ELEM	100	42101	WSF-INSTRUCTION	68,604
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	19,224
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	131,501
SCHOOL	10	111000	JEFFERSON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,640
		111000 Total					159,472
SCHOOL	10	112000	KAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,452
		112000 Total					23,452
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	289
		113000 Total					289
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,559
		114000 Total					17,559
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,808
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	927

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	3,579
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	33,902
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	12,624
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	271
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	4,882
115000 Total							60,995
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	135,582
116000 Total							135,582
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	191,157
117000 Total							191,157
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	323,567
118000 Total							323,567
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,540
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,850
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	26,539
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	11,739
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,767
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	3,380
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	131,720
119000 Total							188,535
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,542
120000 Total							57,542
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,561
121000 Total							75,561
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,248
SCHOOL	10	122000	KALIHI UKA ELEM	700	10301	PRESCHOOL	3
122000 Total							37,251
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,998
123000 Total							7,998
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	200,290
124000 Total							200,290
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-16,922
SCHOOL	10	125000	KAULUWELA ELEM	100	42101	WSF-INSTRUCTION	205,289
SCHOOL	10	125000	KAULUWELA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,268
125000 Total							191,635
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	366,504
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42101	WSF-INSTRUCTION	20,000
126000 Total							386,504
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	-6,192
SCHOOL	10	127000	KOKO HEAD ELEM	100	42101	WSF-INSTRUCTION	9,400
SCHOOL	10	127000	KOKO HEAD ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	600
127000 Total							3,808
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,235
128000 Total							115,235
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	279
SCHOOL	10	129000	LANAKILA ELEM	100	42101	WSF-INSTRUCTION	10,751
129000 Total							11,030
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	98,681
SCHOOL	10	130000	LIHOLIHO ELEM	100	42101	WSF-INSTRUCTION	99,931
SCHOOL	10	130000	LIHOLIHO ELEM	100	42102	WSF-ELL	20,941
SCHOOL	10	130000	LIHOLIHO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	8,814
SCHOOL	10	130000	LIHOLIHO ELEM	100	42106	WSF-ENABLING ACTIVITIES I	2,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	21,800
SCHOOL	10	130000	LIHOLIHO ELEM	100	42114	WSF-PROTOCOL FUND	415
130000 Total							252,582
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,962
131000 Total							2,962
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,847
133000 Total							104,847
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,940
134000 Total							92,940
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,150
SCHOOL	10	135000	LUNALILO ELEM	100	42101	WSF-INSTRUCTION	5,470
SCHOOL	10	135000	LUNALILO ELEM	100	42102	WSF-ELL	74,781

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	10	135000	LUNALILO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100
		135000 Total					123,501
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,540
		136000 Total					273,540
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,863
		137000 Total					40,863
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,741
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	508
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	7,299
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	16,982
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	313
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	47,572
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	80,000
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
SCHOOL	10	138000	MCKINLEY HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-2,700
		138000 Total					215,715
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	390,780
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		139000 Total					420,780
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,516
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	100,000
		140000 Total					181,516
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	155,186
SCHOOL	10	141000	NUUANU ELEM	100	42101	WSF-INSTRUCTION	160
SCHOOL	10	141000	NUUANU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	401
		141000 Total					155,747
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,280
		142000 Total					109,280
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,535
SCHOOL	10	143000	PAUOA ELEM	100	42101	WSF-INSTRUCTION	8,877
		143000 Total					24,412
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,538
		145000 Total					16,538
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,976
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	12,889
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	194
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	9,448
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,628
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,286
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	215,343
SCHOOL	10	146000	ROOSEVELT HIGH	100	42101	WSF-INSTRUCTION	200,369
SCHOOL	10	146000	ROOSEVELT HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	25,000
		146000 Total					478,635
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	155,161
SCHOOL	10	147000	ROYAL ELEM	100	42101	WSF-INSTRUCTION	11,392
		147000 Total					166,553
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	74,958
		148000 Total					74,958
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	307,622
SCHOOL	10	150000	WAIKIKI ELEM	100	42101	WSF-INSTRUCTION	600
		150000 Total					308,222
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	11,095
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42101	WSF-INSTRUCTION	33,905
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	70,000
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	24,490
		152000 Total					139,490
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,828
SCHOOL	10	153000	WILSON ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	10	153000	WILSON ELEM	100	42104	WSF-STUDENT SERVICES	173
SCHOOL	10	153000	WILSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	10	153000	WILSON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000
		153000 Total					60,001
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	659

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	2
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	7,700
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	364
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	14,419
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,629
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,749
SCHOOL	10	154000	KAISER HIGH	100	42101	WSF-INSTRUCTION	53,413
		154000 Total					81,935
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,817
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	9,000
SCHOOL	10	155000	KAMILOIKI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,500
		155000 Total					13,317
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	563
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,180
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	562
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	42100	WEIGHTED STUDENT FORMULA	-1,980
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	109,388
		470000 Total					109,713
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	10,434
		917000 Total					10,434
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,574
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	45,907
		919000 Total					53,481
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,752
SCHOOL	20	200000	AIEA ELEM	100	42102	WSF-ELL	17,807
SCHOOL	20	200000	AIEA ELEM	100	42108	WSF-ENABLING ACTIVITIES III	1,200
		200000 Total					103,759
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	191,831
SCHOOL	20	201000	AIEA INTER	100	42105	WSF-STUDENT BODY ACTIVITIES	173
		201000 Total					192,004
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,447
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	50
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	30,042
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,268
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	884
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	721
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	104,100
SCHOOL	20	202000	AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	83,500
		202000 Total					231,012
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	196,960
SCHOOL	20	203000	ALIAMANU ELEM	100	42101	WSF-INSTRUCTION	24,400
		203000 Total					221,360
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	384,676
		204000 Total					384,676
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,121
SCHOOL	20	206000	HALEIWA ELEM	100	42101	WSF-INSTRUCTION	4,923
		206000 Total					3,802
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,739
SCHOOL	20	207000	INOUE ELEM	100	42101	WSF-INSTRUCTION	25,000
		207000 Total					48,739
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,813
		208000 Total					42,813
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	340,243
		209000 Total					340,243
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,213
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,500
		210000 Total					77,713
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	551
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	64,900
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	5,500
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	4,800
SCHOOL	20	211000	KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100
SCHOOL	20	211000	KAALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,870
		211000 Total					79,721

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,822
		212000 Total					88,822
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,553
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	12,165
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	1
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	3
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,223
SCHOOL	20	214000	LEILEHUA HIGH	100	42101	WSF-INSTRUCTION	211,861
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	42,616
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	13,407
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	8,455
		214000 Total					320,784
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	229,206
		215000 Total					229,206
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,531
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	1,289
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	205
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,291
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	38,832
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,252
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,370
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	100,963
SCHOOL	20	216000	MILILANI HIGH	100	42101	WSF-INSTRUCTION	180,617
SCHOOL	20	216000	MILILANI HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	752
SCHOOL	20	216000	MILILANI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	77,437
SCHOOL	20	216000	MILILANI HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	4,030
SCHOOL	20	216000	MILILANI HIGH	100	42114	WSF-PROTOCOL FUND	2,379
		216000 Total					425,953
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,592
SCHOOL	20	217000	MOANALUA ELEM	100	42101	WSF-INSTRUCTION	17,800
SCHOOL	20	217000	MOANALUA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	28,995
SCHOOL	20	217000	MOANALUA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,479
		217000 Total					226,866
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,170
SCHOOL	20	218000	MOANALUA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,000
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	7,782
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	16,707
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-150
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,004
SCHOOL	20	218000	MOANALUA HIGH	100	42101	WSF-INSTRUCTION	40,000
SCHOOL	20	218000	MOANALUA HIGH	100	42114	WSF-PROTOCOL FUND	1,200
		218000 Total					75,714
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	108,076
SCHOOL	20	219000	MOANALUA MIDDLE	100	42101	WSF-INSTRUCTION	25,000
		219000 Total					133,076
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,473
SCHOOL	20	220000	MOKULELE ELEM	100	42101	WSF-INSTRUCTION	18,118
SCHOOL	20	220000	MOKULELE ELEM	100	42102	WSF-ELL	1,112
SCHOOL	20	220000	MOKULELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	11,095
SCHOOL	20	220000	MOKULELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,237
SCHOOL	20	220000	MOKULELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	9,488
		220000 Total					72,523
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	536,014
		221000 Total					536,014
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,216
		222000 Total					67,216
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	108,299
		223000 Total					108,299
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	41,424
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,672
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	1,000
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	10,951

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	-8,029
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	230
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	4
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	27,085
SCHOOL	20	224000	RADFORD HIGH	100	42101	WSF-INSTRUCTION	1,080
SCHOOL	20	224000	RADFORD HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-900
		224000 Total					81,517
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,900
SCHOOL	20	225000	RED HILL ELEM	100	42101	WSF-INSTRUCTION	67,000
SCHOOL	20	225000	RED HILL ELEM	100	42102	WSF-ELL	15,217
SCHOOL	20	225000	RED HILL ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,154
		225000 Total					126,271
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	-4,285
SCHOOL	20	226000	SOLOMON ELEM	100	42101	WSF-INSTRUCTION	3,500
SCHOOL	20	226000	SOLOMON ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,000
SCHOOL	20	226000	SOLOMON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	6,000
		226000 Total					8,215
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	-18,064
		227000 Total					-18,064
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,460
SCHOOL	20	228000	SHAFTER ELEM	100	42101	WSF-INSTRUCTION	15,876
SCHOOL	20	228000	SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
		228000 Total					187,336
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,966
SCHOOL	20	229000	WAHIAWA ELEM	100	42101	WSF-INSTRUCTION	87,230
SCHOOL	20	229000	WAHIAWA ELEM	100	42102	WSF-ELL	2,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	57,372
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	20,000
		229000 Total					212,568
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-19,011
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	39,548
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42102	WSF-ELL	26,235
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42103	WSF-INSTRUCTIONAL SUPPORT	19,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	6,586
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	8,631
		230000 Total					80,989
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,645
SCHOOL	20	231000	WAIALUA ELEM	100	42101	WSF-INSTRUCTION	55,200
SCHOOL	20	231000	WAIALUA ELEM	100	42126	WSF-AT RISK PROGRAMS	38,000
		231000 Total					94,845
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	5
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	2,293
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	12,208
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	3,650
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,044
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	348
		232000 Total					19,548
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,723
SCHOOL	20	233000	WAIMALU ELEM	100	42101	WSF-INSTRUCTION	600
		233000 Total					9,323
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,445
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	60,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	1,031
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	466
		234000 Total					71,942
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,671
SCHOOL	20	235000	WEBLING ELEM	100	42101	WSF-INSTRUCTION	65,631
SCHOOL	20	235000	WEBLING ELEM	100	42102	WSF-ELL	6,325
		235000 Total					119,627
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,900
SCHOOL	20	236000	WHEELER ELEM	100	42101	WSF-INSTRUCTION	156,696
SCHOOL	20	236000	WHEELER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	65,000
SCHOOL	20	236000	WHEELER ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	19,466
SCHOOL	20	236000	WHEELER ELEM	100	42114	WSF-PROTOCOL FUND	1,000
		236000 Total					253,062

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	282,575
SCHOOL	20	237000	WHEELER MIDDLE	100	42101	WSF-INSTRUCTION	172
		237000 Total					282,747
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	156,147
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	750,000
		238000 Total					906,147
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,713
SCHOOL	20	239000	SALT LAKE ELEM	100	42101	WSF-INSTRUCTION	80,000
SCHOOL	20	239000	SALT LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		239000 Total					121,713
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,530
		240000 Total					67,530
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,858
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42101	WSF-INSTRUCTION	50,000
		241000 Total					136,858
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,896
SCHOOL	20	242000	MILILANI UKA ELEM	100	42101	WSF-INSTRUCTION	19,000
SCHOOL	20	242000	MILILANI UKA ELEM	100	42102	WSF-ELL	8,000
SCHOOL	20	242000	MILILANI UKA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	20	242000	MILILANI UKA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,000
		242000 Total					105,896
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,872
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42101	WSF-INSTRUCTION	21,473
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42102	WSF-ELL	5,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,500
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42104	WSF-STUDENT SERVICES	1,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42108	WSF-ENABLING ACTIVITIES III	8,651
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,000
		243000 Total					93,496
COMPLEX/CA	20	824000	COMPLEX-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	636
		824000 Total					636
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	14
		921000 Total					14
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,353
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	2,883
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	11,364
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42101	WSF-INSTRUCTION	17,718
		922000 Total					33,318
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	-15,961
SCHOOL	30	250000	AHRENS ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	21,000
		250000 Total					5,039
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,819
		251000 Total					29,819
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	17,483
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	7,889
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	17,823
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,663
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,881
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	62
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	45,011
SCHOOL	30	252000	CAMPBELL HIGH	100	42101	WSF-INSTRUCTION	100,000
		252000 Total					202,813
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,289
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
		253000 Total					79,289
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,851
SCHOOL	30	254000	EWA BEACH ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		254000 Total					28,851
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	-3,347
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	1,700
SCHOOL	30	255000	HIGHLANDS INTER	100	42104	WSF-STUDENT SERVICES	6,000

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	1,600
SCHOOL	30	255000	HIGHLANDS INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	248
		255000 Total					6,201
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,446
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42102	WSF-ELL	1,434
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42108	WSF-ENABLING ACTIVITIES III	11,246
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	442
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,062
		256000 Total					78,630
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,587
SCHOOL	30	257000	MAILI ELEM	100	42101	WSF-INSTRUCTION	6,000
		257000 Total					40,587
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,518
		258000 Total					12,518
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	-18,190
SCHOOL	30	259000	MAKAKILO ELEM	100	42102	WSF-ELL	4,792
SCHOOL	30	259000	MAKAKILO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,504
		259000 Total					-7,894
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,576
SCHOOL	30	260000	MANANA ELEM	100	42101	WSF-INSTRUCTION	7,000
SCHOOL	30	260000	MANANA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	775
SCHOOL	30	260000	MANANA ELEM	100	42106	WSF-ENABLING ACTIVITIES I	557
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	13,000
SCHOOL	30	260000	MANANA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,685
		260000 Total					33,593
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,659
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42101	WSF-INSTRUCTION	30,126
SCHOOL	30	261000	NANAIKAPONO ELEM	700	10301	PRESCHOOL	-599
		261000 Total					160,186
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,155
SCHOOL	30	262000	NANAKULI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL	30	262000	NANAKULI ELEM	700	10301	PRESCHOOL	1,754
		262000 Total					102,909
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,756
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	518
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	1,903
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	1,849
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	14,440
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	10
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-9,075
		263000 Total					14,402
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,715
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	15,500
		264000 Total					74,215
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,318
		265000 Total					41,318
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,138
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	1
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	10,528
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,416
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	21,392
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	-282
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,036
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	132,793
SCHOOL	30	266000	PEARL CITY HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,800
		266000 Total					173,223
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,520
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42101	WSF-INSTRUCTION	10,000
		267000 Total					29,520
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,622
SCHOOL	30	268000	LEHUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,038
		268000 Total					18,660

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,694
SCHOOL	30	269000	POHAKEA ELEM	100	42102	WSF-ELL	28,000
SCHOOL	30	269000	POHAKEA ELEM	100	42108	WSF-ENABLING ACTIVITIES III	9,025
		269000 Total					53,719
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	225,560
SCHOOL	30	270000	WAIANAE ELEM	100	42101	WSF-INSTRUCTION	21,180
		270000 Total					246,740
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,067
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	57,000
		271000 Total					65,067
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,493
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	17
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	11,580
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	544
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	-11,475
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,604
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	29,867
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	336
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	91,259
SCHOOL	30	272000	WAIANAE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
		272000 Total					195,225
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	4,632
		273000 Total					4,632
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,977
SCHOOL	30	274000	WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	38,000
		274000 Total					42,977
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-213,436
		276000 Total					-213,436
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,423
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	2,001
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	9,012
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	1,000
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	16,342
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,479
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	29
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	1,191
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	593,925
SCHOOL	30	277000	WAIPAHU HIGH	100	42110	WSF-ENABLING ACTIVITIES V	349,830
SCHOOL	30	277000	WAIPAHU HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-4,500
		277000 Total					974,732
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	91,837
SCHOOL	30	278000	WAIPAHU INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	43,000
SCHOOL	30	278000	WAIPAHU INTER	100	42112	WSF-SCHOOL ADMINISTRATION	18,000
SCHOOL	30	278000	WAIPAHU INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	12,000
		278000 Total					164,837
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	7,751
SCHOOL	30	279000	ILIMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		279000 Total					17,751
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,106
SCHOOL	30	280000	HOLOMUA ELEM	100	42101	WSF-INSTRUCTION	8,420
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	61,160
		280000 Total					72,686
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,814
SCHOOL	30	281000	KAIMILOA ELEM	100	42108	WSF-ENABLING ACTIVITIES III	690
SCHOOL	30	281000	KAIMILOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,400
		281000 Total					30,904
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,388
		282000 Total					83,388
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,686
		283000 Total					26,686
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,723
		285000 Total					40,723
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,230
		286000 Total					5,230
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,351

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42102	WSF-ELL	11,735
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	85,813
SCHOOL	30	287000	KALEIOPUU ELEM	100	42104	WSF-STUDENT SERVICES	12,299
SCHOOL	30	287000	KALEIOPUU ELEM	100	42108	WSF-ENABLING ACTIVITIES III	38,001
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,553
SCHOOL	30	287000	KALEIOPUU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	20,000
287000 Total							226,752
SCHOOL	30	288000	WAIAMU ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,378
SCHOOL	30	288000	WAIAMU ELEM	100	42101	WSF-INSTRUCTION	41,760
SCHOOL	30	288000	WAIAMU ELEM	100	42107	WSF-ENABLING ACTIVITIES II	6,073
SCHOOL	30	288000	WAIAMU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,530
SCHOOL	30	288000	WAIAMU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
288000 Total							116,741
SCHOOL	30	290000	WAIKOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,012
SCHOOL	30	290000	WAIKOLE ELEM	100	42101	WSF-INSTRUCTION	30,355
SCHOOL	30	290000	WAIKOLE ELEM	100	42102	WSF-ELL	23,553
SCHOOL	30	290000	WAIKOLE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	16,411
SCHOOL	30	290000	WAIKOLE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	28,493
SCHOOL	30	290000	WAIKOLE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	25,007
SCHOOL	30	290000	WAIKOLE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5
290000 Total							143,836
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	182,034
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42101	WSF-INSTRUCTION	55,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42110	WSF-ENABLING ACTIVITIES V	5,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	65,000
291000 Total							307,034
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,119
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	440
SCHOOL	30	292000	KAPOLEI HIGH	100	16817	EARLY COLLEGE	9,300
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	11,520
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	922
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	60,388
SCHOOL	30	292000	KAPOLEI HIGH	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	8,000
292000 Total							119,689
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,812
293000 Total							8,812
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,256
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	33,426
294000 Total							36,682
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	13,504
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42101	WSF-INSTRUCTION	76,158
296000 Total							89,662
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	445
832000 Total							445
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3
835000 Total							3
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	22,948
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42112	WSF-SCHOOL ADMINISTRATION	60,116
932000 Total							83,064
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	24,106
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42101	WSF-INSTRUCTION	522
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42112	WSF-SCHOOL ADMINISTRATION	1,142
933000 Total							25,770
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,623
SCHOOL	40	300000	AIKAHI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
300000 Total							80,623
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,743
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	562
SCHOOL	40	301000	CASTLE HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	667
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	9,466
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,823

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,462
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	69,274
SCHOOL	40	301000	CASTLE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-2,700
		301000 Total					92,797
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-8,112
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	5,636
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	913
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	378
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,096
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,949
		302000 Total					8,860
SCHOOL	40	303000	HAUULA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-1,552
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,535
		303000 Total					12,983
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,370
		304000 Total					64,370
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,271
SCHOOL	40	305000	KAAAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	162
		305000 Total					5,433
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,636
		306000 Total					14,636
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,757
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	9,924
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	9,000
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	13,430
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	-1,171
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	24
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	177
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	31,471
		307000 Total					66,112
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	163
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	49,602
		308000 Total					49,765
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,952
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	120
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	2,298
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,517
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	8,671
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,317
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	176
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	58,338
SCHOOL	40	309000	KAILUA HIGH	100	42101	WSF-INSTRUCTION	22,384
		309000 Total					98,773
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	8,175
		310000 Total					8,175
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-3,440
SCHOOL	40	311000	KAINALU ELEM	100	42101	WSF-INSTRUCTION	18,000
		311000 Total					14,560
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,125
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	3,023
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	2,320
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	344
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	16,072
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,518
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,586
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	62
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	16,436
SCHOOL	40	312000	KALAHEO HIGH	100	42101	WSF-INSTRUCTION	50,559
SCHOOL	40	312000	KALAHEO HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	25,079
		312000 Total					122,124
SCHOOL	40	313000	KANEOHE ELEM	100	18206	OLOMANA SCHOOL	248
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-4,359
		313000 Total					-4,111
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,932

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	40	314000	PUOHALA ELEM	100	42101	WSF-INSTRUCTION	140
		314000 Total					10,072
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,370
		315000 Total					2,370
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,944
SCHOOL	40	317000	KEOLU ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	40	317000	KEOLU ELEM	700	10301	PRESCHOOL	3
		317000 Total					13,947
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	32,225
SCHOOL	40	318000	KING INTER	100	42101	WSF-INSTRUCTION	4,789
SCHOOL	40	318000	KING INTER	100	42112	WSF-SCHOOL ADMINISTRATION	11,780
SCHOOL	40	318000	KING INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	4,000
SCHOOL	40	318000	KING INTER	100	42114	WSF-PROTOCOL FUND	464
		318000 Total					53,258
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,252
SCHOOL	40	319000	LAIE ELEM	100	42101	WSF-INSTRUCTION	15,370
		319000 Total					45,622
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,072
		321000 Total					2,072
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,062
		322000 Total					38,062
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,044
SCHOOL	40	323000	PARKER ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	40	323000	PARKER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,700
		323000 Total					15,744
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,060
SCHOOL	40	324000	POPE ELEM	100	42101	WSF-INSTRUCTION	9,825
SCHOOL	40	324000	POPE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	6,365
SCHOOL	40	324000	POPE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
		324000 Total					32,250
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	-11,878
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42101	WSF-INSTRUCTION	20,000
		325000 Total					8,122
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,535
SCHOOL	40	326000	WAIHAOLE ELEM	700	10301	PRESCHOOL	-274
		326000 Total					36,261
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	38,797
		327000 Total					38,797
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,728
SCHOOL	40	330000	KAELEPULU ELEM	100	42101	WSF-INSTRUCTION	32,000
		330000 Total					64,728
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,748
		331000 Total					25,748
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,088
SCHOOL	40	335000	AHUIMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		335000 Total					42,088
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,349
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	-369
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	49,635
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	1,935
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	29,258
		475000 Total					83,808
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	6,175
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42101	WSF-INSTRUCTION	1,750
		941000 Total					7,925
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,392
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	4,925
		942000 Total					7,317
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,248
		351000 Total					77,248
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,762
		352000 Total					34,762
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	206,038
SCHOOL	50	353000	KEAAU ELEM	700	10301	PRESCHOOL	2,726
		353000 Total					208,764

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,840
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	591
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	54,894
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,269
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	21,464
354000 Total							93,558
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,989
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	928
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	6,222
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	49
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	12,059
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,344
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	486
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	31,732
SCHOOL	50	355000	HILO HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,000
355000 Total							69,809
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	34
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	6,518
356000 Total							6,552
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,203
SCHOOL	50	357000	HILO UNION ELEM	100	42101	WSF-INSTRUCTION	29,652
357000 Total							71,855
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,243
SCHOOL	50	358000	HOLUALOA ELEM	100	42101	WSF-INSTRUCTION	40,795
SCHOOL	50	358000	HOLUALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	95,000
SCHOOL	50	358000	HOLUALOA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	17,553
358000 Total							186,591
SCHOOL	50	359000	HONAUANAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,228
359000 Total							9,228
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,892
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	35,831
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	3,700
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	366
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-19,970
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42101	WSF-INSTRUCTION	1,200
360000 Total							23,019
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	138,858
SCHOOL	50	361000	HONOKAA ELEM	100	42101	WSF-INSTRUCTION	70,161
SCHOOL	50	361000	HONOKAA ELEM	700	10301	PRESCHOOL	1,663
361000 Total							210,682
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,798
SCHOOL	50	363000	HOOKENA ELEM	700	10301	PRESCHOOL	786
363000 Total							28,584
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	-4,161
365000 Total							-4,161
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	46,343
366000 Total							46,343
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,154
367000 Total							38,154
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	106
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	-26,752
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	208
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,589
368000 Total							-20,848
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,327
SCHOOL	50	369000	KAUMANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,400
369000 Total							26,727
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	11,171
370000 Total							11,171
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,372
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	86,924
371000 Total							109,296
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,117

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	50	372000	KEAUKAHA ELEM	100	42104	WSF-STUDENT SERVICES	14,580
		372000 Total					36,697
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,062
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	45
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	39,061
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,796
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,586
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	2,748
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	53,413
		373000 Total					107,711
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,278
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,138
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	565
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	54,461
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,338
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	128
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	460
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	209,399
SCHOOL	50	374000	KONAWAENA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
		374000 Total					319,767
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,093
SCHOOL	50	375000	KONAWAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,416
		375000 Total					6,509
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	443,143
		376000 Total					443,143
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,835
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	1,699
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	10,241
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,686
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	344,350
		378000 Total					365,811
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,365
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42101	WSF-INSTRUCTION	34,000
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,400
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	700	10301	PRESCHOOL	3
		379000 Total					68,768
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,635
SCHOOL	50	380000	NAALEHU ELEM	100	42101	WSF-INSTRUCTION	109,044
SCHOOL	50	380000	NAALEHU ELEM	700	10301	PRESCHOOL	6
		380000 Total					141,685
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,414
		381000 Total					48,414
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	18,694
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42101	WSF-INSTRUCTION	49,912
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		382000 Total					78,606
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,293
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	-3,952
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	3,276
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	21,565
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5,609
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,003
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	984
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	99,282
		383000 Total					131,060
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	201,227
		384000 Total					201,227
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	4,877
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	29,178
		385000 Total					34,055
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,831
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42101	WSF-INSTRUCTION	46,064
		386000 Total					117,895
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,241
SCHOOL	50	387000	WAIMEA ELEM	100	42101	WSF-INSTRUCTION	4,198

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	50	387000	WAIKEA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,885
SCHOOL	50	387000	WAIKEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,591
		387000 Total					28,915
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	458,397
SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	2,000
		388000 Total					460,397
SCHOOL	50	389000	WAIKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,387
SCHOOL	50	389000	WAIKEA HIGH	100	16770	LEARNING CENTERS	8,538
SCHOOL	50	389000	WAIKEA HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	389000	WAIKEA HIGH	100	27100	ATHLETICS-SALARY	28,179
SCHOOL	50	389000	WAIKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,233
SCHOOL	50	389000	WAIKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,126
SCHOOL	50	389000	WAIKEA HIGH	100	27480	ATHLETIC TRAINERS	272
SCHOOL	50	389000	WAIKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,610
		389000 Total					58,845
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	72,177
SCHOOL	50	390000	KEALAKEHE INTER	100	42101	WSF-INSTRUCTION	500
SCHOOL	50	390000	KEALAKEHE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
		390000 Total					77,677
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,687
SCHOOL	50	391000	KEONEPOKO ELEM	700	10301	PRESCHOOL	143
		391000 Total					18,830
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,420
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	1,067
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,182
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	15,216
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-6,088
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	280
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	15,507
		392000 Total					46,084
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	142,994
		393000 Total					142,994
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,093
SCHOOL	50	395000	KOHALA ELEM	100	42104	WSF-STUDENT SERVICES	4,956
SCHOOL	50	395000	KOHALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	50	395000	KOHALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	225
		395000 Total					52,274
COMPLEX/CA	50	951000	CA-HILO-WAIKEA	100	42100	WEIGHTED STUDENT FORMULA	689
		951000 Total					689
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,942
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	42100	WEIGHTED STUDENT FORMULA	3,624
		952000 Total					10,266
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,449
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	42100	WEIGHTED STUDENT FORMULA	976
		953000 Total					8,425
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,973
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	25
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	2,008
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,986
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	9,266
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,000
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,814
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	376
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	-3,585
		400000 Total					32,863
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,284
		401000 Total					85,284
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,517
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	7,726
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	33,608
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,904
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,040
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,018

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	60	402000	HANA HIGH & ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	60	402000	HANA HIGH & ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
SCHOOL	60	402000	HANA HIGH & ELEM	700	10301	PRESCHOOL	32
		402000 Total					107,845
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	22,019
SCHOOL	60	404000	IAO INTER	100	42101	WSF-INSTRUCTION	10,000
		404000 Total					32,019
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-71,626
SCHOOL	60	405000	KAHULUI ELEM	100	42101	WSF-INSTRUCTION	172
		405000 Total					-71,454
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,102
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	66,045
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	45,469
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	32,181
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	4,007
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	46,812
		406000 Total					239,616
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,460
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42101	WSF-INSTRUCTION	22,000
SCHOOL	60	407000	KAUNAKAKAI ELEM	700	10301	PRESCHOOL	-440
		407000 Total					62,020
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-46,223
SCHOOL	60	409000	KIHEI ELEM	100	42101	WSF-INSTRUCTION	19,000
		409000 Total					-27,223
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,656
SCHOOL	60	410000	KILOHANA ELEM	700	10301	PRESCHOOL	202
		410000 Total					27,858
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-50,565
SCHOOL	60	412000	KULA ELEM	700	10301	PRESCHOOL	3,791
		412000 Total					-46,774
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	176,627
		413000 Total					176,627
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,023
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	2,036
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	32,876
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	524
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	49
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	314
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	127,078
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	853
		414000 Total					166,753
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,818
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	10,173
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	18,873
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,830
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	397
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	-944
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	118,149
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,685
SCHOOL	60	415000	LANAI HIGH & ELEM	700	10301	PRESCHOOL	4
		415000 Total					162,985
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	250,759
SCHOOL	60	416000	LIHIKAI ELEM	100	42101	WSF-INSTRUCTION	94
		416000 Total					250,853
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	145,693
SCHOOL	60	417000	MAKAWAO ELEM	100	42101	WSF-INSTRUCTION	120,000
SCHOOL	60	417000	MAKAWAO ELEM	100	42108	WSF-ENABLING ACTIVITIES III	14,887
		417000 Total					280,580
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,588
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	7,391
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,351
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	62,922
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,896
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	959
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	354

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	76,709
		418000 Total					158,170
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,000
SCHOOL	60	419000	MAUNALOA ELEM	100	42101	WSF-INSTRUCTION	2,000
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,000
		419000 Total					21,000
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-732
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	-22,342
		420000 Total					-23,074
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	442
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,249
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,449
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	16,940
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,627
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	30
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	223
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	40,009
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
SCHOOL	60	421000	MOLOKAI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,800
		421000 Total					79,169
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,489
		422000 Total					44,489
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,222
SCHOOL	60	424000	WAIHEE ELEM	100	42101	WSF-INSTRUCTION	20,000
		424000 Total					61,222
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,000
SCHOOL	60	425000	WAILUKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		425000 Total					67,000
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,972
SCHOOL	60	426000	PUKALANI ELEM	100	42101	WSF-INSTRUCTION	11,076
		426000 Total					27,048
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	43,691
SCHOOL	60	428000	MAUI WAENA INTER	100	42101	WSF-INSTRUCTION	100,537
		428000 Total					144,228
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-794
SCHOOL	60	429000	NAHIENAENA ELEM	100	42101	WSF-INSTRUCTION	101,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42104	WSF-STUDENT SERVICES	5,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
		429000 Total					108,206
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	28,474
		430000 Total					28,474
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,239
SCHOOL	60	431000	KAMALII ELEM	100	42101	WSF-INSTRUCTION	20,000
		431000 Total					123,239
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,571
SCHOOL	60	433000	POMAIKAI ELEM	100	42101	WSF-INSTRUCTION	86,000
SCHOOL	60	433000	POMAIKAI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	41,334
SCHOOL	60	433000	POMAIKAI ELEM	100	42108	WSF-ENABLING ACTIVITIES III	37,145
		433000 Total					235,050
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	9,562
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42105	WSF-STUDENT BODY ACTIVITIES	2,000
		434000 Total					12,562
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,078
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	78
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	8,916
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,806
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	524
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	11
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	172,278
SCHOOL	60	435000	KEKAULIKE HIGH	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	60	435000	KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		435000 Total					199,079
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,950
		436000 Total					72,950

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-774
		496000 Total					-774
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	16
		865000 Total					16
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	8,254
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	42100	WEIGHTED STUDENT FORMULA	-150
		961000 Total					8,104
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,990
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	18864	ALTERNATIVE PROGRAMS	6,074
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	1,039
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42112	WSF-SCHOOL ADMINISTRATION	90,907
		962000 Total					100,010
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	12,143
SCHOOL	70	447000	KAPAA MIDDLE	100	42101	WSF-INSTRUCTION	17,000
SCHOOL	70	447000	KAPAA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
		447000 Total					34,143
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-1,898
		448000 Total					-1,898
SCHOOL	70	451000	ELEEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,716
SCHOOL	70	451000	ELEEELE ELEM	700	10301	PRESCHOOL	-623
		451000 Total					20,093
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,505
		452000 Total					37,505
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,218
SCHOOL	70	453000	KALAHEO ELEM	100	42101	WSF-INSTRUCTION	619
		453000 Total					-1,599
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,489
SCHOOL	70	454000	KAPAA ELEM	100	42101	WSF-INSTRUCTION	5,754
SCHOOL	70	454000	KAPAA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	6,291
SCHOOL	70	454000	KAPAA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,000
		454000 Total					16,534
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,039
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	59
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	34,761
		455000 Total					35,860
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,743
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	16
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,019
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,110
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,333
		456000 Total					19,221
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	211,339
SCHOOL	70	457000	KAUMUALII ELEM	100	42101	WSF-INSTRUCTION	3,000
		457000 Total					214,339
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,278
SCHOOL	70	458000	KEKAHA ELEM	100	42101	WSF-INSTRUCTION	13,000
SCHOOL	70	458000	KEKAHA ELEM	700	10301	PRESCHOOL	9
		458000 Total					11,731
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,790
		459000 Total					10,790
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,701
		460000 Total					56,701
SCHOOL	70	461000	NIHAU SCHOOL	100	16403	NIHAU SCHOOL	8,319
		461000 Total					8,319
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-164
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	-1,351
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,143
		462000 Total					4,628
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,351
		463000 Total					147,351
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	6,886
		464000 Total					6,886
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,472
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	18864	ALTERNATIVE PROGRAMS	52,246

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27000	ATHLETICS-TRANSPORTATION	226
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,213
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	33,938
		971000 Total					103,095
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	10,505
		477000 Total					10,505
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	-1,789
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	31,864
		480000 Total					30,075
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	6,874
		481000 Total					6,874
SCHOOL	75	482000	CSA-WAIIA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	9,230
		482000 Total					9,230
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	2,701
		483000 Total					2,701
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	1,666
		484000 Total					1,666
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	15,383
		485000 Total					15,383
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	8,111
		486000 Total					8,111
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	346
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	39,669
		488000 Total					40,015
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	9,659
		489000 Total					9,659
COMPLEX/CA	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	44,191
		976000 Total					44,191
COMPLEX/CA	75	977000	CA-CSA-HAWAII-LEEWARD-WAIIA-WINDWARD	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	-879
		977000 Total					-879
SCHOOL	80	550000	PCS-MALAMA HONUA	100	42100	WEIGHTED STUDENT FORMULA	-1,009
		550000 Total					-1,009
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	41,134
		742000 Total					41,134
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	958,706
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-196,428
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	9,240,994
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	829,400
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	978,019
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	1,979,846
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-163,131
		468000 Total					13,627,406
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL	137,923
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	18,203
		739000 Total					156,126
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	245,645
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	2,394,129
		740000 Total					2,639,774
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,924,384
		9000 Total					3,924,384
STATE	94	19000	OHR-CLASSIFIED PERSONNEL MGT SECTION	100	23002	UNEMPLOYMENT INSURANCE	547,888
		19000 Total					547,888
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	2,083
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
		580000 Total					4,083
STATE	95	29000	OCISS-ISB-STANDARDS SUPPORT SECTION	100	16158	JR RES OFFICER TRNG CORP	322
STATE	95	29000	OCISS-ISB-STANDARDS SUPPORT SECTION	100	42100	WEIGHTED STUDENT FORMULA	-3,409
		29000 Total					-3,087
STATE	95	497000	OCISS-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	7,577
		497000 Total					7,577
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	18,938
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	8,298
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	8,017
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	-33,862
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	42122	WSF BUY BACK SKILLS USA	3,070

Department of Education
General Fund Carryover Report by School and Office
BFY 2018 to BFY 2019

Level	District	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Allocation
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	42124	WSF BUY BACK FCCLA	3,069
STATE	95	729000	OCISS-ISB-CAREER READINESS SECTION	100	42127	CAREER & TECHNICAL STUDENT ORGS	49,500
		729000 Total					57,030
		Grand Total					47,984,346