

DAVID Y. IGE
Governor

JOSH GREEN
Lt. Governor



SCOTT E. ENRIGHT
Chairperson, Board of Agriculture

PHYLLIS SHIMABUKURO-GEISER
Deputy to the Chairperson

DEPT. COMM. NO. 227

State of Hawaii
DEPARTMENT OF AGRICULTURE
1428 South King Street
Honolulu, Hawaii 96814-2512
Phone: (808) 973-9600 FAX: (808) 973-9613

December 27, 2018

The Honorable Ronald D. Kouchi,
President and Member of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki,
Speaker and Member of the House of
Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Administratively Established Appropriations Report as required by Act 178, SLH 2002. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <http://hdoa.hawaii.gov/>.

Sincerely,

A handwritten signature in black ink that reads "Scott E. Enright".

Scott E. Enright, Chairperson
Board of Agriculture

Enclosures



**REPORT TO THE THIRTIETH LEGISLATURE
2019 REGULAR SESSION
STATE OF HAWAII**

ANNUAL REPORT ON ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS

PURSUANT TO ACT 178, SLH 2002

PREPARED BY:

HAWAII DEPARTMENT OF AGRICULTURE

December 2018

**STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/18**

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2018 AS OF 6/30/18	EXPENDITURES FY 2018 AS OF 6/30/18	ENCUMBRANCES AS OF 6/30/18	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/18
S-249-A	Ultra-High Frequency (UHF)-RFID Technology Proj	P	0.00	0.00	0.00	6.42
S-02-272-A	Lower Hamakua Ditch Watershed Project, Hawaii - Construction	N	0.00	0.00	427,750.00	(427,750.00)
S-02-273-A	Upcountry Maui Watershed Project, Maui - Design	N	0.00	0.00	0.00	0.00
S-02-276-A	Lower Hamakua Ditch Watershed, Hawaii-Design	N	0.00	0.00	59,900.00	(59,900.00)
S-02-277-A	Lower Hamakua Ditch Watershed, Hawaii-construction	N	0.00	0.00	819,000.00	(819,000.00)
S-04-274-A	Agric Water & Infrastructure Dev, S/W-Construction	N	76,994.37	76,994.37	1,499,465.47	(1,499,465.47)
S-08-277-A	Upcountry Maui Watershed, Maui-Design	N	0.00	0.00	644,000.00	(644,000.00)
S-08-280-A	Upcountry Maui Watershed, Maui - Design	N	0.00	0.00	0.00	8,566.98
S-507-A	NOP and AMA organic Cost Share Program	P	41,734.09	38,512.34	0.00	3,221.75
S-510-A	Asian Giant Hornet Survey	P	0.00	1,556.34	0.00	0.00
S-511-A	Honey Bee Survey/Farm Bill	P	0.00	4,054.91	0.00	0.00
S-512-A	HI-BTs-2015-1 Brown Treesnake Program	P	379,790.77	392,985.99	0.00	0.00
S-513-A	Metamasius	P	0.00	2,711.66	1,811.50	7,171.84
S-515-A	State Trade expansion Program	P	0.00	400.00	0.00	0.00
T-901-A	OHA Ceded Land Proceeds	T	331,359.62	331,359.62	0.00	40,973.19
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	5,852.95	12,366.04	0.00	96,328.85
T-904-A	Temporary Deposits - Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	0.00	0.00	0.00	220,486.36
T-906-A	Producers Settlelement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	32,524.46	7,600.87	0.00	574,339.26
T-909-A	Security Deposits - Kekaha - Agribusiness Development Corporation	T	13,807.52	0.00	0.00	13,807.52
T-912-A	DHHL Entitlement Proceeds	T	10,599.05	10,599.05	0.00	0.00
T-914-A	ADC Land Performance Bond	T	400.00	0.00	0.00	6,340.00

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2017 TO JUNE 30, 2018

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
NONE	NONE	NONE	NONE