

DAVID Y. IGE
GOVERNOR



DEPT. COMM. NO. 223

JADE T. BUTAY
DIRECTOR

Deputy Directors
ROSS M. HIGASHI
EDWIN H. SNIFFEN
DARRELL T. YOUNG

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

IN REPLY REFER TO:

December 31, 2018

The Honorable Ronald D. Kouchi
President and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Budget Proviso Reports as required by Act 49 (17). In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/>.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jade T. Butay".

JADE T. BUTAY
Director of Transportation

C: Legislative Reference Bureau

DEPARTMENT OF TRANSPORTATION'S
REPORT TO THE LEGISLATURE
OF
THE STATE OF HAWAII

**ANNUAL REPORT:
“BUDGET PROVISOS”**

FROM

**ACT 49
SESSION LAWS OF HAWAII 2017**

**STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2018**

Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 48 - Airport Revenue Bond Funded Projects Change in MOF

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
AIRPORTS DIVISION								
			NONE					

Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 49 - Rental Motor Vehicle Customer Facility Revenue Change in MOF

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
AIRPORTS DIVISION								
			NONE					

Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 50 - Harbor Revenue Bond Funded Projects Change in MOF

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
HARBORS DIVISION								
18-0322	12/12/2017	H.C. 50153	Compensatory Mitigation for Pier 4 Dredging, Hilo Harbor, Hawaii	119/15	C-46	E	600,000	B
18-0292	12/26/2017	H.C. 10498	The New Kapalama Container Terminal, Wharf and Dredging Project, Honolulu Harbor, Oahu	124/16	C-39	E	3,000,000	B
18-0360	1/23/2018	H.C. 70102	Drain, Roadway, and Pedestrian Walkway Improvements at Pier 2 and 3, Nawiliwili Harbor, Kauai	124/16	C-44.01	E	2,628,000	B
18-0464	4/23/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	1,580,000	B
18-0466	4/23/2018	H.C. 10665	To relocate Harbors Police to Former Fire Station at Pier 15, Honolulu Harbor, Oahu	124/16	C-40.04	E	3,153,000	B
18-0543	5/10/2018	H.C. 10666	Electrical Upgrades at Piers 51B through 52, Honolulu Harbor, Oahu	119/15	C-40	E	2,000,000	B
18-0549	5/21/2018	H.C. 10502	The New Kapalama Container Terminal Yard, Honolulu Harbor, Oahu	119/15	C-39	E	36,000,000	B
18-0577	6/8/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	600,000	B
18-0576	6/21/2018	H.C. 90067	Modernization Program - Harbor Division Capital Improvement Project (CIP) Staff Cost, Statewide	49/17	C-65	E	1,000,000	B
18-0590	6/28/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	500,000	B
19-0112	9/12/2018	H.C. 10659	Subdivision and Infrastructure Improvements, Phase 1, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	E	3,500,000	B
19-0113	9/12/2018	H.C. 10545	Pier 24-28 Utilities Improvements, Honolulu Harbor, Oahu	53/18	C-55	E	6,362,000	B
19-0134	9/20/2018	H.C. 30163.1	Infrastructure Improvements at Pier 1 Operational Area and Ala Luina Street, Phase 1, Kahului Harbor, Maui	53/18	C-56.06	E	748,000	B

Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 51 - Highway Revenue Bond Funded Projects Change in MOF

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
HIGHWAYS DIVISION								
			NONE					