

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Waikiki Health

Same as legal name

Amount of State Funds Requested: \$ 331,717.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Waikiki Health respectfully requests FY 2020 State Grant in Aid funding totaling \$331,717.00 to support two essential facility upgrades at Makahiki Medical & Dental Clinic - our largest primary care clinic. These upgrades will provide for the replacement of the clinic's aging and unreliable A/C system and a front-entrance re-design to improve access. Support for these Capital projects will ensure the clinic continues to provide an environment conducive to treating thousands of patients served annually at that facility, while also reducing energy use and related costs.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 33,792,657.00

Unrestricted Assets:

\$ 4,260,826 FY2017;2018 books not closed

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

277 Ohua Avenue

City: Honolulu State: HI Zip: 96815

Contact Person for Matters Involving this Application

Name:
Beverly Hewett

Title:
Grants & Communications Manager

Email:
bhewett@waikikihealth.org

Phone:
(808) 537-8401

Federal Tax ID#:

State Tax ID#

Phyllis Dendle
Authorized Signature

Phyllis Dendle, Interim CEO
Name and Title

1-18-2019
Date Signed

Application Submittal Checklist

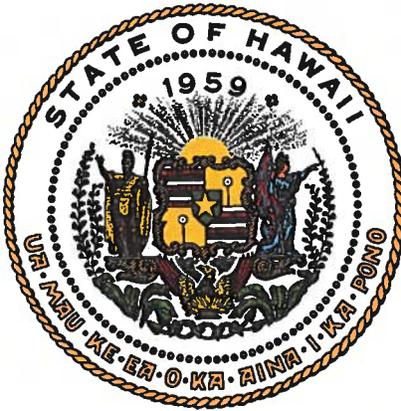
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

PHYLLIS DENDLE, INTERIM CEO
PRINT NAME AND TITLE

1-18-2019
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WAIKIKI HEALTH

was incorporated under the laws of Hawaii on 02/12/1971 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 11, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waikiki Health
(Typed Name of Individual or Organization)

Phyllis Dendle
(Signature)

1-18-2019
(Date)

Phyllis Dendle
(Typed Name)

Interim CEO
(Title)

Public Purpose

42F-102: Application for Grants.

Requests for grants shall be submitted to the appropriate standing committee of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;
- (2) The public purpose of the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget.

Public Purpose:

Waikiki Health's request for FY 2020 State Grant in Aid funding aims to support two capital improvements at our Makahiki Medical & Dental Clinic. These facility upgrades will serve our community by **improving the patient experience and increasing access to care.**

A/C System Replacement: This upgrade will serve our current and future patients by providing reliably temperature-controlled and comfortable air conditioned environments in our waiting areas, exam rooms and other patient service areas. **Front entrance re-design:** This upgrade will provide a more easily accessible facility and remove what could be a barrier to care for some individuals. Although our current entrance doors are ADA-compliant, our goal is to install a new power-assisted front door entry system so that patients in wheelchairs, on crutches or with other mobility challenges can readily gain access to our clinic without requiring assistance.

The undersigned authorized representative of the applicant certifies the following:

The applicant will utilize a State Grant in Aid granted for FY 2020 for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Waikiki Health

(Typed Name of Individual or Organization)

Phyllis Dendle
(Signature)

1-18-2019
(Date)

Phyllis Dendle
(Typed Name)

Interim CEO
(Title)

Application for Grants

I. Certification (please attach immediately after cover page)

1. **Certificate of Good Standing** (dated no earlier than Dec. 1, 2018)
2. **Declaration Statement**
3. **Public Purpose**

II. Background and Summary

1. Brief description of the applicant's background

Waikiki Health, which is beginning its 52th year of service to the community, is Hawaii's oldest Federally Qualified Health Center (FQHC), and is recognized as assisting the highest-risk populations among all Hawaii FQHC. In CY 2017, Waikiki Health provided 53,404 primary care visits to 9,905 unduplicated patients; of these 9,905 patients, 50% had Med-QUEST coverage, 13% had Medicare, 14% were uninsured, and 14% were homeless.

Service sites include: **Ohua Clinic** and **Education & Counseling Services** annex in Waikiki; **Makahiki Medical & Dental Clinic** in McCully-Moilili; **PATH Clinic** in Kaimuki; **Youth Outreach (YO!)** in Waikiki, our drop-in center and clinic serving homeless youth; and **Next Step Shelter** in Kakaako. **HEIS** (HIV/Hepatitis C Early Intervention Services) helps clients at partner agencies' substance abuse treatment facilities reduce their HIV and Hepatitis C health risks, and promotes tobacco cessation. **Care-A-Van** medical/behavioral health outreach teams assist clients at programs operated by Salvation Army and Hina Mauka; and provide services at prison furlough sites. **Medical-Legal Partnership Hawaii**, a project of Waikiki Health & UH-Manoa's School of Law, offers free legal help to our patients at Ohua Clinic.

Our "**ED (Emergency Department) Diversion Plan**" works to reduce over-crowding at hospital EDs. Queen's and Straub staff partner with our RN Care Coordinators to encourage our patients who visit EDs with non-emergency concerns to return to our clinics for appropriate care. Waikiki Health's **Pu'uhoonua Prison Program** helps offenders in Oahu correctional facilities both pre- and post-release to facilitate their re-entry to the community and avoid recidivism.

Waikiki Health's Makahiki Medical & Dental Clinic – the focus of our FY 2020 Grant in Aid request – created a new access point for providing health care to the community when it opened in 2014. The facility, located in McCully-Moilili, was extensively renovated in 2017. We more than doubled the number of medical exam rooms to 19, established a Pharmacy, and introduced other services. Waikiki Health is requesting **FY 2020 Grant in Aid funding to support two essential Makahiki Clinic facility upgrades: replacement of the aging A/C system and a front-entrance re-design to improve access**. Support for these Capital projects will ensure the clinic continues to provide an environment conducive to treating thousands of patients served annually at that facility, while also reducing energy use and decreasing costs.

3. The public purpose and need to be served

Waikiki Health's request for FY 2020 Grant in Aid funding to support capital improvements at our Makahiki Medical & Dental Clinic, will serve our current and future patients in the community by **improving the patient experience and increasing access to care.**

A/C System Replacement: This upgrade will serve our current and future patients by providing reliably temperature-controlled and comfortable air conditioned environments in our waiting areas, exam rooms and other service areas. **Front entrance re-design:** This upgrade will provide a more easily accessible facility and remove what could be a barrier to care for some individuals. (Most patients are able to simply pull open our front door, but this is not possible for everyone.)

With support from FY 2020 Grant in Aid funding, these upgrades will ensure that our services "begin at the curb": Our patients – especially those in wheelchairs, on crutches, or with other mobility challenges – will be able to enter our front doors and check-in for their appointments more quickly and easily. Once inside, the temperature in Makahiki Clinic's waiting areas, exam rooms and other patient service offices – after our current A/C system is replaced – will provide a consistently comfortable environment. As 14% of our agency's patients are homeless, many living outdoors, those who receive services at our Makahiki Clinic will welcome our improved A/C system, and opportunity to visit the clinic for appointments, especially on hot or rainy days.

Through these upgrades, our facility's physical environment will improve our service delivery to patients and be better aligned with the high level of health services we provide. Reduced costs resulting from Waikiki Health's Makahiki Clinic facility upgrades will enable the health center to re-direct the savings toward expanded patient services. It will mean that more members of our island community will be assisted in receiving essential and ongoing primary and preventive medical care and related social support to improve their health and quality of life.

4. Target population to be served

All Makahiki Clinic patients will be favorably impacted by these planned upgrades. Makahiki Clinic is the health center's largest primary care clinic. In 2017, the clinic provided a total of **20,750** medical visits to **7,547** patients, and **5,089** dental visits to **1,144** dental patients. Everyone who walks through the doors of the clinic will benefit from these needed infrastructure upgrades.

5. Geographic coverage

Makahiki Medical & Dental Clinic is located at 935 Makahiki Way in McCully-Moiliili, off S. King Street, and between the local library and Old Stadium Park. Makahiki Clinic serves patients who live in the neighborhood, including many homeless individuals; patients and clients referred by our other program sites and Next Step Shelter; and also includes a high number of walk-ins. Anyone is welcome, regardless of insurance status, gender, sex, race/ethnicity, ability to pay or any other consideration.

Activity	Start Date	Completion Date	Carried out by	Comments
A/C System Replacement to be installed at Makahiki Clinic. (Delivery of needed A/C equipment from the mainland is estimated to take 10-12 weeks.)	Project to be implemented as soon as project funding is received.	Anticipated completion date is November 2019	Jay Tamashiro will plan construction schedule with contractor to install new A/C.	A deposit will be required by contractor before ordering equipment and starting project
Final Walk-through following completion of A/C Replacement System	Date to be scheduled	Date to be scheduled	Contractor; Waikiki Health's CEO; and Jay Tamashiro, Director of Operations	Walk-through will insure satisfactory completion of A/C upgrade
Front Door Re-design:				
Request and review bids to select contractor to install a Front Door Power System to facilitate access to Makahiki Clinic.	January 2019	Bids are being reviewed as received	Jay Tamashiro, Waikiki Health's Director of Operations; contractors	Hawaii Energy's EmPOWER Hawaii Project" staff is providing referrals to contractors
Vendors to conduct a site evaluation , provide a Front Door Re-design upgrade strategy , and price quote.	January 2019	Bids are being reviewed as received, with input and referrals from Hawaii Energy	Jay Tamashiro and potential vendors	Vendors' bids and upgrade strategies are being reviewed.
Installation of Front Door Power System to ensure Makahiki Clinic will be easily accessible to all patients.	Project to be implemented as soon as project funding is received	Anticipated completion date is November 2019	Jay Tamashiro will plan construction schedule with contractor to install Front Door Power-System	Contractor's schedule will accommodate and not disrupt patients' scheduled visits.
Final Walk-through following completion of Front Door Re-design.	Date to be scheduled	Date to be scheduled	Contractor; Waikiki Health's CEO; Jay Tamashiro, Director of Operations	Walk-through will insure satisfactory completion of upgrade

3. Describe the quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

Vendors' bids for two upgrades – **A/C System Replacement** and **Front Door Re-design** – are being accepted and reviewed by Jay Tamashiro, Waikiki Health's Director of Operations, and are being submitted to the health center's CEO for consideration. Referrals to contractors and other assistance is being provided by Hawaii Energy's "EmPOWER Hawai'i Project" team.

Following project completion, Jay Tamashiro and Waikiki Health's CEO will conduct walk-throughs with contractors to ensure that the assigned work was completed satisfactorily. This important project will greatly assist Waikiki Health's Makahiki Clinic in delivering services to patients in as supportive and accessible an environment as possible.

Applicant: Waikiki Health

4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

None.

5. **The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.**

Please see attached Government Contracts, Grants and/or Grants in Aid form

6. **The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.**

\$4,260,826 (FY 2017); our FY 2018 books have not closed yet.

V. Experience and Capability

1. Necessary skills and experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to this request.

Waikiki Health carried out a \$1.4 million Capital Campaign (including support from 2013 City Grant in Aid funds and 2014 State CDBG funds) to establish Makahiki Clinic in 2014, as our Ohua Clinic in Waikiki could not accommodate our continually growing patient population. Establishing Makahiki Clinic also provided available space to house our first Dental Clinic with 7 dental operatories.

In 2017, just a few short years later, Makahiki Clinic needed extensive renovations to serve our increasing patient base. Makahiki Clinic more than doubled its number of medical exam rooms from 8 to 19; along with opening an on-site Pharmacy and introducing other patient services.

This renovation project transformed Makahiki Clinic's entire third floor into additional patient service areas; previously, the space had housed most of the agency's administrative offices, which were relocated to a new address at S. King Street at McCully.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Annual salaries for Waikiki Health's three highest paid employees (Chief Medical Officer and two Physicians) ranges from \$234,437 to \$166,709.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

No judgment is pending in court or in arbitration.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

As a Federally Qualified Health Center (FQHC), Waikiki Health targets medically underserved populations, including those who are uninsured, homeless, living at or below poverty level, or who face other barriers to accessing affordable, quality care.

Waikiki Health's Makahiki Medical and Dental Clinic in McCully-Moiliili, as well as the health center's Ohua Clinic in Waikiki, have received recognition from the National Committee for Quality Assurance (NCQA) as a Patient-Centered Medical Home – Level 3 (the highest level), signifying these clinics offer a high standard of service to patients and clients.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable to this request.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	\$ 331,717.00			
TOTAL (A+B+C+D+E)	\$ 331,717.00			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$ 331,717.00	Beverly Hewett	(808) 537-8401	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested		<i>Beverly Hewett</i>	<i>1/18/2019</i>	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	\$ 331,717.00	Beverly Hewett, Grants and Communications Manager		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not included in request				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ -

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Equipment is included in Capital request			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: _____ Waikiki Health

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY: 2019-2020	FY: 2019-2020	FY: 2020-2021	FY: 2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			\$ 176,301.00			
EQUIPMENT			\$ 155,416.00			
TOTAL:			\$ 331,717.00			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waikiki Health

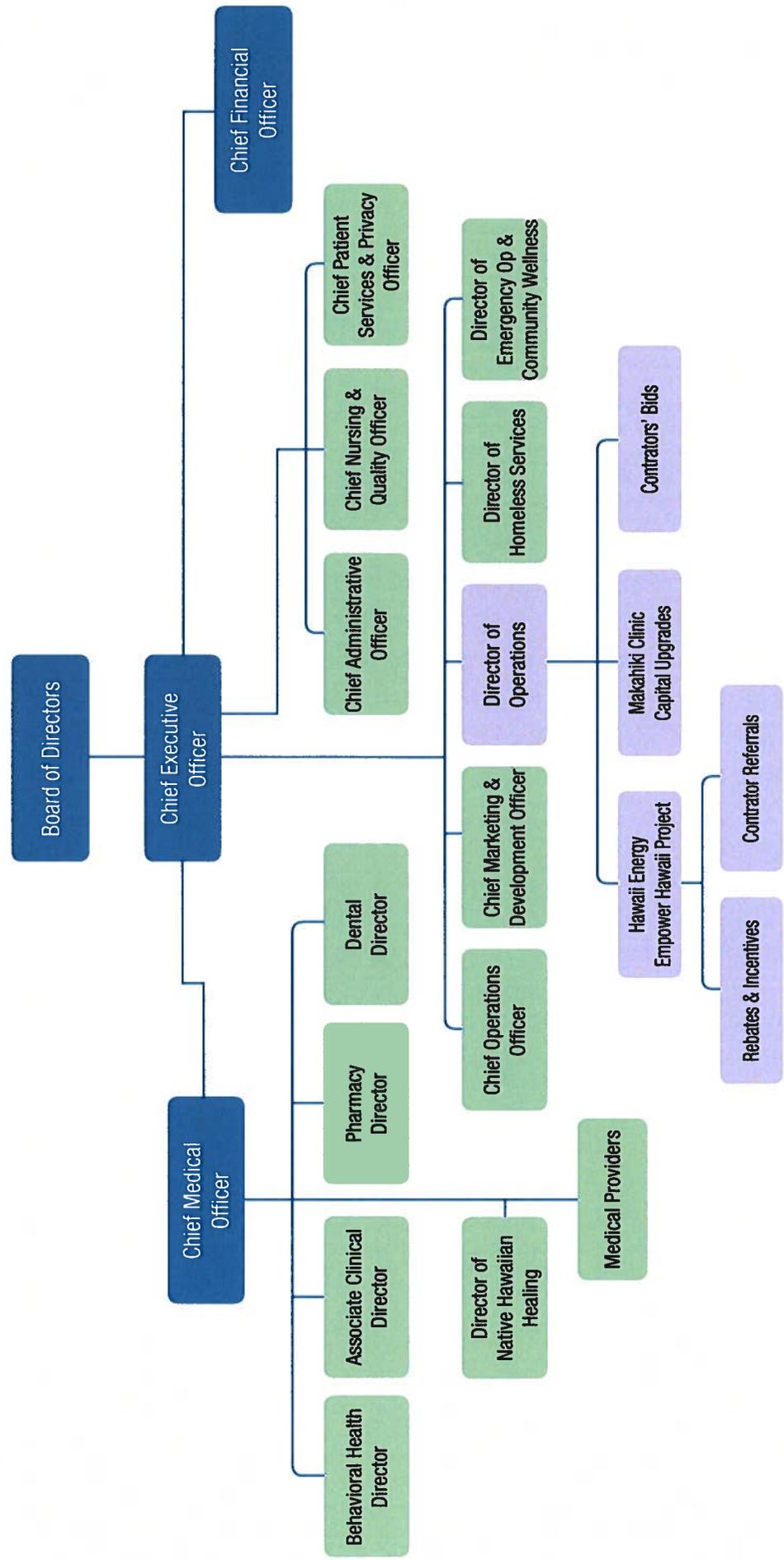
Contracts Total:

27,109,609

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	DHHS (Health Center Cluster)	1/01/16 - 12/31/16	DHHS	US Federal	390,731
2	DHHS (Affordable Care Act)	1/01/16 - 12/31/16	DHHS	US Federal	1,312,279
3	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/16 - 12/31/16	DHHS	US Federal	318,587
4	DHHS (Pass-thru State DOH AIDS/HIV)	1/01/16 - 12/31/16	DHHS	US Federal	199,809
5	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/16 - 12/31/16	DHHS	US Federal	47,017
6	DHSS (HPCA School Health PPHF)	1/01/16 - 12/31/16	DHHS	US Federal	170,190
7	DVA (Catholic Charities/VA Supportive Svcs)	1/01/16 - 12/31/16	DVA	US Federal	49,399
8	DOH (Uninsured PC and BH)	1/01/16 - 12/31/16	DOH	State	17,500
9	DOH (Uninsured PC)	1/01/16 - 12/31/16	DOH	State	158,805
10	DOH (Early Interention Services for HIV)	1/01/16 - 12/31/16	DOH	State	1,515,316
11	DHS (DHS-14-1013 Contract)	1/01/16 - 12/31/16	DHS	State	4,458,274
12	DHS (DHS-14-1010 Contract)	1/01/16 - 12/31/16	DHS	State	1,682,500
13	DHHS (Health Center Cluster)	1/01/17 - 12/31/17	DHHS	US Federal	561,833
14	DHHS (Affordable Care Act)	1/01/17 - 12/31/17	DHHS	US Federal	1,495,734
15	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/17 - 12/31/17	DHHS	US Federal	206,040
16	DHHS (Pass-thru State DOH AIDS/HIV)	1/01/17 - 12/31/17	DHHS	US Federal	219,152
17	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/17 - 12/31/17	DHHS	US Federal	92,749
18	DHSS (HPCA School Health PPHF)	1/01/17 - 12/31/17	DHHS	US Federal	150,195
19	DVA (Catholic Charities/VA Supportive Svcs)	1/01/17 - 12/31/17	DVA	US Federal	4,268
20	DOH (Uninsured PC and BH)	1/01/17 - 12/31/17	DOH	State	17,500
21	DOH (Uninsured PC)	1/01/17 - 12/31/17	DOH	State	82,295
22	DOH (Early Interention Services for HIV)	1/01/17 - 12/31/17	DOH	State	1,954,216
23	DHS (DHS-14-1013 Contract)	1/01/17 - 12/31/17	DOH	State	4,458,274
24	DHS (DHS-14-1010 Contract)	1/01/17 - 12/31/17	DHS	State	1,682,500
25	DHS (DHS-18-5030 Contract)	1/01/17 - 12/31/17	DHS	State	1,666,929
26	DHHS (Health Center Cluster)	1/01/18 - 12/31/18	DHHS	US Federal	487,933
27	DHHS (Affordable Care Act)	1/01/18 - 12/31/18	DHHS	US Federal	1,254,414
28	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/18 - 12/31/18	DHHS	US Federal	343,184
29	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/18 - 12/31/18	DHHS	US Federal	90,000

30	DHSS (HPCA School Health PPHF)	1/01/18 - 12/31/18	DHHS	US Federal	92,000
31	DVA (Catholic Charities/VA Supportive Svcs)	1/01/18 - 12/31/18	DVA	US Federal	69,752
32	DOH (Uninsured PC)	1/01/18 - 12/31/18	DOH	State	27,075
33	DOH (Early Interention Services for HIV)	1/01/18 - 12/31/18	DOH	State	518,829
34	DHS (DHS-14-1013 Contract)	1/01/18 - 12/31/18	DOH	State	1,111,286
35	DHS (DHS-14-1010 Contract)	1/01/18 - 12/31/18	DHS	State	203,044

Organizational Chart



Application for Grants

I. Certification (please attach immediately after cover page)

1. **Certificate of Good Standing** (dated no earlier than Dec. 1, 2018)
2. **Declaration Statement**
3. **Public Purpose**

II. Background and Summary

1. Brief description of the applicant's background

Waikiki Health, which is beginning its 52th year of service to the community, is Hawaii's oldest Federally Qualified Health Center (FQHC), and is recognized as assisting the highest-risk populations among all Hawaii FQHC. The health center is Hawaii's only recipient of Federal Ryan White funding for HIV/Early Intervention Services; and 330(h) Homeless Outreach funding, targeting patients experiencing homelessness, often with a dual diagnosis of mental illness and substance use challenges. In CY 2017, Waikiki Health provided 53,404 primary care visits to 9,905 unduplicated patients; of these 9,905 patients, 50% had Med-QUEST coverage, 13% had Medicare, 14% were uninsured, and 14% were homeless. Waikiki Health employs a staff of 173, including executive and leadership positions, medical and social service professionals, clinical support, case managers, care coordinators, and administrative functions.

Waikiki Health's program sites include the **Ohua Clinic** and **Education & Counseling Services** annex in Waikiki; **Makahiki Medical & Dental Clinic** in McCully-Moiliili; **PATH Clinic** in Kaimuki, targeting pregnant and parenting women with addiction challenges; **Youth Outreach (YO!)** in Waikiki, our drop-in center and clinic serving homeless youth; and **Next Step Shelter** in Kakaako. **HEIS** (HIV/Hepatitis C Early Intervention Services), a community outreach program, helps clients reduce their HIV and Hepatitis C health risks, and promotes tobacco cessation, serving clients at partner agencies' substance abuse treatment facilities.

Care-A-Van medical/behavioral health outreach teams assist clients at programs operated by Salvation Army and Hina Mauka, and provide services at furlough sites. **Medical-Legal Partnership Hawaii**, a project of Waikiki Health & UH-Manoa's School of Law, offers free legal help to our patients. Our "**ED (Emergency Department) Diversion Plan**" works to reduce over-crowding at hospital EDs. Queen's and Straub staff partner with our RN Care Coordinators to refer our patients who visit their EDs with non-emergency concerns to our clinics for care.

Waikiki Health's Pu'uhonua Prison Program – the focus of our Grant in Aid request – assists men and women incarcerated in Oahu correctional facilities both pre- and post-release to facilitate re-entry to the community, avert recidivism, reduce the prison population and decrease costs. Pu'uhonua's pilot received funding from the Chamber of Commerce Hawaii Public Health Fund; and a 2-year HMSA grant (Oct. 1, 2017 – Sept. 30, 2019) has supported further expansion.

4. Target population to be served

Waikiki Health's Pu'uhonua Prison Program addresses the health and related social service needs of men and women incarcerated in Oahu pre- and post-release. While Pu'uhonua is presented in a **cultural framework – targeting Native Hawaiians and Pacific Islanders who are disproportionately represented in Oahu correctional facilities and prisons** – it is designed to engage, encourage and benefit anyone transitioning back into society.

At 39% (U. S. Census 2010, Hawaii only), the in-state total of **4,098** inmates included: Native Hawaiians and Pacific Islanders (**1,615**); Caucasian (412); Hispanic (415); Black (1,032); American Indian/Alaska Native (624).

Research has shown that social factors (educational attainment, employment status, economic status) are related to incarceration. Native Hawaiians are less likely to have earned a Bachelor's degree and have higher poverty rates than other populations. In addition, interviews with *Pa'ahao* (formerly incarcerated or currently incarcerated people), point to the **strength of Hawaiian culture** as the foundation for helping Native Hawaiians avoid recidivism.

5. Geographic coverage

Pu'uhonua serves offenders incarcerated in **O'ahu Community Correctional Center, Halawa Correctional Facility**; and the **Federal Detention Center, Honolulu**. Other individuals (incarcerated in the **Women's Community Correctional Center** and **Waiawa Community Correctional Center**) are served by Pu'uhonua's network of community partners.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities

Waikiki Health's **Pu'uhonua Prison Program** was developed and implemented by Francine Dudoit-Tagupa, RN, Director of Native Hawaiian Healing and Pu'uhonua Director. The Program **reduces barriers** to accessing services and helps participants **obtain information and tools** to navigate through the challenges of re-entering the community.

Scope of Work:

Research by the Paroling Authority identifies **three essentials that are needed to significantly reduce recidivism**, all of which are addressed by Pu'uhonua: a **Livable Wage, Safe Place to Live**, and **Healthy Relationships**. Our program data has confirmed these findings as well. Of the 970 offenders that we served from October 1, 2017 through September 30, 2018, only **94 (less than 10%)** have re-entered correctional facilities, and none for a new crime, only due to parole or probation violations.

Correctional Center (including Annex 1, Annex 2, Makai, Mauka, Laumaka, and Women's section); **Halawa Correctional Facility**; and the **Federal Detention Center, Honolulu**.

Ms. Dudoit-Tagupa encourages and guides Pu`uhonua participants in creating their personal **“Going Home Plan for Success,”** describing what they hope to accomplish post-release. Ms. Dudoit-Tagupa also offers participants the **healing modality of *ho`oponopono***, called “the Hawaiian Secret of Forgiveness,” helping the individual let go of resentment, and become “right” with himself or herself and others. Ms. Dudoit-Tagupa is planning to increase her **speaking engagements** to inform more organizations about how the Pu`uhonua Program is beneficial for offenders, their families, the prison system, and wider community.

- **Pu`uhonua Eligibility Specialist: Cheryl Moreno** – Ms. Moreno assists incarcerated men and women in filling out applications for Med-Quest, SNAP, and other benefits. Post-release, Cheryl helps them activate their benefits, sets up a mailing address for them to receive mail at our Ohua Clinic, Makahiki Clinic or Next Step Shelter, and addresses other needs.
- **Pu`uhonua Program Assistant: Kanoë Kanahelē** – Ms. Kanahelē records and tracks Pu`uhonua participants' progress in receiving services with Pu`uhonua staff's assistance. Kanoë received training to process Med-QUEST and other applications for benefits.
- **Proposed New Hire:** An additional 1.0 FTE Eligibility Specialist is needed to help Pu`uhonua reach and assist more offenders pre- and post-release.
- **Outreach to Furlough Sites: Waikiki Health medical/behavioral health staff** – Once each month, a Waikiki Health Physician, Licensed Clinical Social Worker and Medical Assistant, travel in a medically-equipped van to furlough sites to assist furloughed offenders. Providing TB tests and physical exams on-site at correctional facilities facilitates the furloughed individuals securing employment, and gaining access to housing when released.

Community Partners:

- **Volincore Clearance – Pu`uhonua Re-certified its Clearance for Volincore** with the Department of Public Safety, enabling Pu`uhonua staff to meet with incarcerated individuals studying yoga. The discipline of yoga can lead to fundamental change in a person, including a deep sense of community, and transformation on the levels of body, mind, and spirit.
- **Collaborating Agencies and Individuals: Barbara Gatewood, Prison Chaplain** (Transforming Lives Prison Ministry); **First L.A.P. (Life After Prison)**; **Chaminade University School of Nursing**, assisting women at the Women's Community Correctional Center); **Young Women's Christian Association of O`ahu** (YWCA O`ahu Fernhurst Transitional Housing Program); **Makiki Christian Church**. In addition, Pu`uhonua staff are working with the **Department of Public Safety, Paroling Authority and Probation Office**, along with **United Self-Help**, to coordinate the provision of services. Legal advocacy is offered free of charge to our patients, including Pu`uhonua participants post-release, through our Waikiki Health & UH-Manoa School of Law Medical-Legal Partnership Hawaii.

2. Provide a projected annual timeline for accomplishing results or outcomes:

Activity	Start Date	Completion Date	Carried out by	Comments
New Hire: Employ additional 1.0 FTE Eligibility Worker to assist more offenders in securing Med-QUEST, other benefits	October 1, 2019	Ongoing	Pu`uhonua Program Director, Waikiki Health HR Dept.	Program expansion
Increase speaking engagements to promote awareness of Pu`uhonua	October 1, 2019	Ongoing	Pu`uhonua Program Director	Gain additional support, partners
Expand housing support: Referrals and funding help ex-offenders move into “clean & sober” facilities and shelters; avoid recidivism	October 1, 2019	Ongoing	Pu`uhonua Program Director and Staff	Program expansion
Provide Medical/behavioral health outreach at furlough sites , once each month	Oct. 1, 2017 (Funded by HMSA grant)	Ongoing (Grant support from HMSA through Sept. 30, 2019)	Waikiki Health medical/behavioral health providers	Current and continuing activity
Bus passes & Goodwill clothing vouchers , offered to furloughed individuals and ex-offenders post-release	Oct. 1, 2017	Ongoing (Grant support from HMSA through Sept. 30, 2019)	Pu`uhonua Program Director and Staff	Current and continuing activity
Referrals to Medical-Legal Partnership Hawaii , free legal assistance offered at Waikiki Health’s Ohua Clinic	April 2018	Ongoing	Waikiki Health & the UH-Manoa School of Law	Current and continuing activity

3. Describe the quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

Waikiki Health’s Pu`uhonua Program Assistant will record and track all services provided to Pu`uhonua participants and results achieved. For example: Data will indicate those who (1) move into **“clean and sober” facilities or shelters**, and as a result avoid homelessness; (2) enroll into **Med-Quest, SNAP** and other programs; (3) receive **TB tests, physical exams and other services** at furlough sites; (4) utilize our **“List of Employers”** to apply for work with firms that have agreed to hire and train former offenders; (5) choose Waikiki Health as their **“medical home”**; (6) receive **free legal assistance** through our Medical-Legal Partnership Hawaii; (7) **Avoid recidivism**: Client Success Stories will inspire and motivate other inmates.

Pu`uhonua participants will be asked to fill out the program’s **“Going Home Plan for Success Questionnaire,”** both pre- and post-release. This survey, modeled on a **Social Determinants of Health Assessment Tool**, a research tool of the National Association of Community Health Centers (NACHC) and Association of Asian Pacific Community Health Organizations (AAPCHO), includes assessments of social, economic and emotional factors of health and well-being. Pu`uhonua staff simplified and re-named the Survey to make it more “user-friendly” for our target population, and ensure it relates as closely as possible to their lives and experiences. Survey responses will be instrumental in shaping future program services.

Applicant: Waikiki Health

Salary and fringe benefits paid to Program Director Francine Dudoit-Tagupa are not reimbursable by third-party payers. All of Waikiki Health's Native Hawaiian Healing Program and Pu`uhonua Program services are provided at no cost to clients or patients.

Sources of Pu`uhonua Prison Program funds: Waikiki Health received a grant of **\$25,000** from the Chamber of Commerce Hawaii Public Health Fund (which has been fully expended) toward salary support for the Director of the Pu`uhonua Program. Waikiki Health also was awarded a two-year grant totaling \$760,000 from HMSA (October 1, 2017 through September 30, 2019) to support the expansion of Pu`uhonua's reach and services.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Except for Waikiki Health's request for **FY 2020 State Grant in Aid funding**, no other sources of funding have been approached to support our Pu`uhonua Prison Program for FY 2020.

Waikiki Health's Pu`uhonua Prison Program will be fully sustained through September 30, 2019 by our HMSA grant. Going forward, funds will be requested as needed to continue assisting Oahu offenders both pre- and post-release. As Pu`uhonua provides such important and urgently needed services to the target population and wider community, Waikiki Health plans to continue offering Pu`uhonua's services on an ongoing basis. Grant support will help Waikiki Health provide expanded services to more people in need.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years.

None.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

Please see attached Government Contracts, Grants and/or Grants in Aid form.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

\$4,260,826 (FY2017). FY 2018 books have not closed yet.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Pu`uhonua Prison Program Staff

Francine Dudoit-Tagupa, Waikiki Health's Director of Native Hawaiian Healing and Pu`uhonua Program Director, **is widely recognized within the Native Hawaiian community**, and has achieved more than 15 years of education and over 25 years of practice in Native Hawaiian Healing modalities of *Lomilomi*, *Ho`oponopono*, *La`au Lapa`au* and *La`au Kahea*.

Ms. Dudoit-Tagupa has served as Waikiki Health's Director of Native Hawaiian Healing since 1998, and is a member of the agency's Leadership Team. Ms. Dudoit-Tagupa has been a Registered Nurse and Native Hawaiian Practitioner since 1978. She currently is a Cultural Advisor for the Board of the Chaminade School of Nursing.

Most pertinent to our request, Ms. Dudoit-Tagupa serves as a:

- **Honolulu Federal Detention Center Community Board member**
- **T. J. Mahoney Community Board member**
- **Member of *Na Limahana o Lonopuha* Native Hawaiian Health Consortium**

Ms. Dudoit-Tagupa, largely due to the disproportionate number of Native Hawaiians and Pacific Islanders historically incarcerated in Hawaii prisons and correctional facilities, conceived, developed and implemented the Pu`uhonua Prison Program with the complete support of Waikiki Health's Board of Directors, Officers, and all other Leadership Team members.

The pilot program, named the "**Pu`uhonua Health Education Model**," was implemented by Ms. Dudoit-Tagupa, and achieved the following successful results: (July through December 2016): **830** inmates received health education interventions; and **467** released inmates, all Native Hawaiians and Pacific Islanders, were provided a medical home at Waikiki Health.

Ms. Dudoit-Tagupa is assisted by a 1.0 FTE **Program Assistant** and a 1.0 FTE **Eligibility Specialist**, and aims to increase her staff by adding an additional 1.0 FTE Eligibility Specialist.

In addition to the Pu`uhonua program team, **medical/behavioral health outreach staff** pay monthly visits to furlough facilities to provide their services to furloughed individuals on-site. These visits enable furloughed inmates to obtain TB tests and physical exams required for

Applicant: Waikiki Health

Waikiki Health's Ohua Clinic in Waikiki and Makahiki Medical & Dental Clinic in McCully-Moiliili have each received recognition from the National Committee for Quality Assurance (NCQA) as a **Patient-Centered Medical Home - Level 3 (the highest level)**, signifying these clinics offer a high standard of service to patients and clients.

Waikiki Health's special understanding of the Native Hawaiian and Pacific Islander communities helps gain acceptance among the target population, leading to improved health and well-being. (Waikiki Health's Chief Medical Officer, Dr. Elliot Kalauawa, along with Francine Dudoit-Tagupa, are Native Hawaiian.) The health center's Native Hawaiian Healing services are fully integrated into Waikiki Health's system of primary medical care, and serves as a welcoming and culturally-competent path of entry for individuals who are unfamiliar or uncomfortable with western medical practices.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution.

Not applicable to this request.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-2020 the activity funded by the grant if the grant of this application is:

- a. Received by the applicant for fiscal year 2019-2020, but**
- b. Not received by the applicant thereafter**

Waikiki Health's pilot Pu`uhonua initiative, was developed and implemented in 2016 **without any funding from outside resources**, as Waikiki Health is deeply committed to assisting men and women released from incarceration to help them turn their lives around and get a fresh start. Grant support from two funders enabled Waikiki Health to expand this important program and provide enhanced services to more individuals. In June 2017, Waikiki Health received a \$25,000 grant from the Chamber of Commerce Hawaii Public Health fund, which has been fully expended; and HMSA awarded a two-year grant totaling \$760,000, which will be fully expended when the grant term ends on September 30, 2019.

If awarded FY 2020 State Grant in Aid funding in support of its **Pu`uhonua Prison Program**, Waikiki Health will expand and enhance this important and urgently needed program, which addresses the **cultural, health and socioeconomic needs of offenders as they prepare to successfully re-enter the community.**

Applicant: Waikiki Health**III. Service Summary and Outcomes****1. Describe the scope of work, tasks and responsibilities**

The scope of work consists of the supply, installation and commissioning of energy-efficient products to identified locations at Waikiki Health's Makahiki Clinic. The work will include the vendor's removal and replacement of existing fixtures and systems, removal and disposal of excess material, minimization of the construction workspace and installation area to allow regular patient services to continue during performance of these upgrades.

- **A/C System Replacement:** Makahiki Clinic's current Air Conditioning System operates with two 20-ton units on the facility's roof. New A/C units will be more efficient – necessary for cooling vaccines and pharmacy medicines and other products requiring refrigeration. And, cost-effective: Makahiki Clinic's average \$6,000/month electricity bill will be reduced by an estimated 30% – a savings of approximately \$1,800/month.

On Makahiki Clinic's second floor, one of the compressors is running at 50% capacity, and both units need to be replaced. Thermostats in all clinic rooms are no longer functioning correctly and need to be replaced. The current system produces cold areas and hot spots in various areas of the clinic; Makahiki Clinic is in need of a regulated A/C system providing uniform temperature throughout the clinic.

After the year 2020, the refrigerant Freon, utilized in our current A/C system, will no longer be produced, and we anticipate that limited remaining supplies will become prohibitively costly and then no longer available. We propose to replace our A/C system with energy-efficient, environmentally-sound technology.

- **Front Door Re-design:** Waikiki Health proposes to install a **power-assisted entry system** at Makahiki Clinic's front entrance that will allow both doors to open outward, providing access for wheelchair-users, people on crutches, and others with mobility challenges who will be able to enter the facility without waiting for assistance from clinic staff.

2. Provide a projected annual timeline for accomplishing results/outcomes:

Activity	Start Date	Completion Date	Carried out by	Comments
A/C System Replacement:				
Request and review bids to select contractor to carry out Makahiki Clinic's A/C System Replacement	January 2019	Bids are being reviewed as received	Jay Tamashiro, Waikiki Health Director of Operations; contractors	Hawaii Energy's EmPOWER Hawaii Project [®] staff is providing referrals
Vendors to conduct site evaluations, provide A/C upgrade strategies, and price quotes.	January 2019	April 2019	Jay Tamashiro and potential vendors	Vendors' bids and upgrade strategies are being reviewed.

Applicant: Waikiki Health

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. (If the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.)

Measurable objectives:

- A/C System Replacement will be completed within six months of receiving FY 2020 State Grant in Aid funding
- Front Door Re-design will be completed within six months of receiving FY 2020 State Grant in Aid funding

IV. Financial**Budget**

1. Submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds
 - b. Personnel salaries and wages
 - c. Equipment and motor vehicles
 - d. Capital project details
 - e. Government contracts, grants, and grants in aid
2. The applicant shall provide its anticipated quarterly funding requests for FY 2020

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$170,000.00	\$161,717.00			

Vendors presenting bids for proposed upgrades have indicated they require a deposit before ordering equipment and starting work.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Waikiki Health is requesting a total of \$331,717.00 in FY 2020 State Grant in Aid funding in support of two Makahiki Clinic upgrades (A/C System Replacement at \$316,717.00 and Front Door Re-design at \$15,000.00). No other funds are being requested or are pending from other sources in regard to these capital projects.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App **Waikiki Health**

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	147,103			51,769
2. Payroll Taxes & Assessments	14,710			7,084
3. Fringe Benefits	25,008			12,063
TOTAL PERSONNEL COST	186,821			70,916
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9 Housing support @ \$90/mon x 2 x 400	68,400			3,600
10 Disability bus passes @ \$35/yr. x 500	13,125			4,375
11 \$25 Goodwill clothing vouchers x 400	6,875			3,125
12 Medical-Legal client services	20,500			
13 Indirect @ 16.4% of A+B+C+D+E)	48,646			13,451
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	157,546			24,551
C. EQUIPMENT PURCHASES (Laptop)	900			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	345,267			95,467
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	345,627	Beverly Hewett (808) 537-8401		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	<i>Beverly Hewett</i> 1/18/2019		
(d) Total Private/Other Funds Requested	95,467	Signature of Authorized Official Date		
TOTAL BUDGET	441,094	Beverly Hewett, Grants and Communications Manager Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Pu`uhonua Program Director	0.5 FTE	\$107,788.00	37.50%	\$ 40,420.50
Pu`uhonua Program Assistant	1.0 FTE	\$42,266.00	75.00%	\$ 31,699.50
Pu`uhonua Eligibility Specialist #1	1.0 FTE	\$42,266.00	75.00%	\$ 31,699.50
Pu`uhonua Eligibility Specialist #2	1.0 FTE	\$42,266.00	75.00%	\$ 31,699.50
Physician - furlough site services	0.045 FTE	\$123,627.00	4.50%	\$ 5,563.22
Medical Assistant - furlough site services	0.045 FTE	\$44,907.00	4.50%	\$ 2,020.82
Social Worker - furlough site services	0.045 FTE	\$88,890.00	4.50%	\$ 4,000.05
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				147,103.08
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Laptop computer	1.00	\$900.00	\$ 900.00	900
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 900.00	900

JUSTIFICATION/COMMENTS:

Laptop computer will be used by 1.0 FTE Eligibility Specialist #2 (new hire) to assist target population in securing MedQuest, SNAP and other benefits; also for providing referrals to Waikiki Health services and partner agencies' programs, and tracking advances made.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Waikiki Health

FUNDING AMOUNT REQUESTED		Not applicable to our request.				OTHER SOURCES OF FUNDS REQUESTED		FUNDING REQUIRED IN SUCCEEDING YEARS	
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED		FY:2019-2020	FY:2020-2021	FY:2021-2022	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022	FY:2021-2022
PLANS									
LAND ACQUISITION									
DESIGN									
CONSTRUCTION									
EQUIPMENT									
TOTAL:									
JUSTIFICATION/COMMENTS:									

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waikiki Health

Contracts Total:

27,109,609

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	DHHS (Health Center Cluster)	1/01/16 - 12/31/16	DHHS	US Federal	390,731
2	DHHS (Affordable Care Act)	1/01/16 - 12/31/16	DHHS	US Federal	1,312,279
3	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/16 - 12/31/16	DHHS	US Federal	318,587
4	DHHS (Pass-thru State DOH AIDS/HIV)	1/01/16 - 12/31/16	DHHS	US Federal	199,809
5	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/16 - 12/31/16	DHHS	US Federal	47,017
6	DHSS (HPCA School Health PPHF)	1/01/16 - 12/31/16	DHHS	US Federal	170,190
7	DVA (Catholic Charities/VA Supportive Svcs)	1/01/16 - 12/31/16	DVA	US Federal	49,399
8	DOH (Uninsured PC and BH)	1/01/16 - 12/31/16	DOH	State	17,500
9	DOH (Uninsured PC)	1/01/16 - 12/31/16	DOH	State	158,805
10	DOH (Early Interention Services for HIV)	1/01/16 - 12/31/16	DOH	State	1,515,316
11	DHS (DHS-14-1013 Contract)	1/01/16 - 12/31/16	DHS	State	4,458,274
12	DHS (DHS-14-1010 Contract)	1/01/16 - 12/31/16	DHS	State	1,682,500
13	DHHS (Health Center Cluster)	1/01/17 - 12/31/17	DHHS	US Federal	561,833
14	DHHS (Affordable Care Act)	1/01/17 - 12/31/17	DHHS	US Federal	1,495,734
15	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/17 - 12/31/17	DHHS	US Federal	206,040
16	DHHS (Pass-thru State DOH AIDS/HIV)	1/01/17 - 12/31/17	DHHS	US Federal	219,152
17	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/17 - 12/31/17	DHHS	US Federal	92,749
18	DHSS (HPCA School Health PPHF)	1/01/17 - 12/31/17	DHHS	US Federal	150,195
19	DVA (Catholic Charities/VA Supportive Svcs)	1/01/17 - 12/31/17	DVA	US Federal	4,268
20	DOH (Uninsured PC and BH)	1/01/17 - 12/31/17	DOH	State	17,500
21	DOH (Uninsured PC)	1/01/17 - 12/31/17	DOH	State	82,295
22	DOH (Early Interention Services for HIV)	1/01/17 - 12/31/17	DOH	State	1,954,216
23	DHS (DHS-14-1013 Contract)	1/01/17 - 12/31/17	DOH	State	4,458,274
24	DHS (DHS-14-1010 Contract)	1/01/17 - 12/31/17	DHS	State	1,682,500
25	DHS (DHS-18-5030 Contract)	1/01/17 - 12/31/17	DHS	State	1,666,929
26	DHHS (Health Center Cluster)	1/01/18 - 12/31/18	DHHS	US Federal	487,933
27	DHHS (Affordable Care Act)	1/01/18 - 12/31/18	DHHS	US Federal	1,254,414
28	DHHS (Outpatient Early Intervention Svcs HIV)	1/01/18 - 12/31/18	DHHS	US Federal	343,184
29	DHHS (Texas A&M Teen Pregnancy Prvtn)	1/01/18 - 12/31/18	DHHS	US Federal	90,000

30	DHSS (HPCA School Health PPHF)	1/01/18 - 12/31/18	DHHS	US Federal	92,000
31	DVA (Catholic Charities/VA Supportive Svcs)	1/01/18 - 12/31/18	DVA	US Federal	69,752
32	DOH (Uninsured PC)	1/01/18 - 12/31/18	DOH	State	27,075
33	DOH (Early Interention Services for HIV)	1/01/18 - 12/31/18	DOH	State	518,829
34	DHS (DHS-14-1013 Contract)	1/01/18 - 12/31/18	DOH	State	1,111,286
35	DHS (DHS-14-1010 Contract)	1/01/18 - 12/31/18	DHS	State	203,044

Organizational Chart

