



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

SPECIAL OLYMPICS HAWAII, INC.

was incorporated under the laws of Hawaii on 02/03/1972 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 08, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Special Olympics Hawai'i, Inc.
(Typed Name of Individual or Organization)

Nancy Bottelo
(Signature)

January 15, 2019
(Date)

Nancy Bottelo
(Typed Name)

President & CEO
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

If awarded funding, the State Grant-in-Aid will be used toward a public purpose as described in Section II. *Background and Summary, Question 3* below. Funding will enable Special Olympics Hawai'i, Inc. (SOHI) to play a critical role in improving the health of individuals with intellectual disabilities as well as the overall health of local communities by providing permanent facilities from which to conduct its successful sports training, health, and wellness programs.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Special Olympics Hawai'i, Inc. is a non-profit 501(c)(3) organization dedicated to transforming the lives of people with intellectual disabilities (ID) through programming in sports, health, education and community building. SOHI's mission is to provide year-round sports training and athletic competition in a variety of Olympic-type sports for

children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills, and friendship with their families, other Special Olympics athletes and the community.

Using sports as a catalyst, people with ID share their gifts and talents throughout the island to create a more welcoming and inclusive society by removing injustice, isolation, and intolerance. SOHI envisions a world where people with ID lead healthy, vibrant lives grounded in ongoing sports and physical activity, sound nutrition, and a deeply held conviction to improve, compete, achieve and demonstrate their personal best. The services provided by SOHI are free of charge. There is never a fee to any athlete or family to participate in any of the Special Olympics Hawai'i programs.

2. The goals and objectives related to the request;

SOHI has entered into a 45-year lease with the Department of Hawaiian Home Lands (with two additional 10-year options) for 2.45 acres of land located adjacent to the Kroc Center in Kapolei, Oahu on which to construct a new Sports and Wellness Center. Estimated to cost \$8,591,833, the new facilities will enable SOHI to consolidate operations, programming, and support services in one location to accommodate the anticipated increase in the number of athletes with intellectual disabilities (ID), families and volunteer base from the Leeward community.

Goals of the Sports and Wellness Center include the following:

- Goal 1** – Accommodate expansion of programs to meet low- to moderate-income individuals with ID, particularly those residing in Leeward communities;
- Goal 2** – Address obesity and other health issues among participants; and
- Goal 3** – Help participants develop essential sports skills, competition readiness and level of health and fitness to prepare for success in Special Olympics and beyond.

A priority of the new facility will be to expand the principles of our Healthy Athletes program from a series of single events to a steady presence in the lives of athletes and their families, including a focus on follow-up care, wellness opportunities, access and education. The long-term goal is to become the training ground for creating a world of inclusion for everyone through sport, serving as a model for young people throughout Hawai'i to learn lessons and experiences that reinforce human dignity and universal equality.

3. The public purpose and need to be served;

Individuals with intellectual disabilities desperately need inclusive facilities not only dedicated to sports training, health, education, and wellness, but which also serve as a venue for families to unite and become part of a caring community. SOHI has always utilized existing sports and fitness facilities for its programs, many of which are difficult

to find as they are heavily used by sports organizations such as AYSO and Little League.

Why sports? Research indicates that sports can be an effective vehicle through which to change global perceptions that often limit the potential and abilities of people with ID. SOHI provides opportunities that empower people with ID to achieve their personal best in all facets of life, and to demonstrate excellence through sports, while improving levels of physical fitness.

After exhausting possibilities of purchasing or leasing space on a long-term basis, SOHI's Board determined that constructing new facilities in close proximity to a rapidly growing service area in West Oahu would be the most effective way to reduce occupancy costs relative to its budget, stabilize overall costs of agency services, and direct more funding to client-based programs rather than administrative operations.

Special Olympics is the **ONLY** sports program available for children and adults with intellectual disabilities. Individuals with ID are generally precluded from participating in organized interscholastic sports, contrary to laws or rules that say otherwise, and many will never be invited or encouraged to join JV or Varsity sports teams. Without Special Olympics, opportunities for health and wellness through quality sports training and competitions would be virtually nonexistent for people with ID in Hawai'i.

The number of participants and their families residing in the Leeward district has increased over the years. Approximately 34% of all Hawai'i Department of Education (HIDOE) Special Education students on Oahu reside in communities along the Leeward Coast, representing over 4,000 students. By constructing the Sports and Wellness Center in Kapolei, SOHI will be able to offer programs and support services statewide, with a focus on the Leeward community where access to facilities and financial resources are least available.

Adults with ID have a 40% greater risk of developing preventable secondary health conditions compared to the general population, with a life expectancy of only 66.1 years compared to the general population at 74 – 76.5 years. Health screenings conducted as part of SOHI's Healthy Athlete Program indicate that individuals with ID often receive substandard health care or virtually no health care at all.

- 44% suffer from gum disease compared to less than 15% of the general population;
- 27% have untreated tooth decay;
- 29% have low bone density;
- 38% fail hearing tests; and
- 11% have never had an eye exam.

In Hawai'i, on average, out of a team of 10 athletes:

- 2 have obvious untreated dental decay and 1 needs an urgent referral to a dentist;
- 2 need eyeglasses and 1 has some kind of eye disease (e.g. glaucoma);

- 4 would fail a hearing test;
- 3 will have low bone density although they might look healthy;
- 9 will have significant problems with flexibility and 8 with balance, placing them at risk for injuries; and
- 7-8 will be overweight/obese and at risk for chronic health conditions.

Childhood obesity represents a significant threat to the long-term health of those with ID, particularly since overweight teens have a greater chance of becoming obese as adults, leading to an increased risk of the most prevalent chronic diseases. The new Sports and Wellness Center will encourage children, teens, and adults with ID to maintain a healthy lifestyle interwoven within SOHI's sports programming so that health becomes an equal, necessary component to achieving their fullest potential both on and off the field.

Through permanent facilities, SOHI will have space to conduct health screening, initiate "SOfit – Training for Life" programs, continue its highly successful Young Athletes™ initiative for young children with ID between ages 2-7 years, and enhance SOHI's Unified Young Athlete Program, which combines children with and without intellectual disabilities in an inclusionary setting.

The new facilities will enable SOHI to extend more of its programming to a larger percentage of people with ID, many of whom still struggle to gain independence, acceptance, and inclusion into societies that have low expectations of what they can achieve. Children with ID face daily challenges of coping with social rejection and isolation from peers. Most young people indicate that they would not spend time with someone with intellectual disabilities outside of school, with only 10% in the United States reporting that they have a friend with ID.

Children with ID are four times as likely to be bullied at school compared to other children, are 4-10 times more likely to become victims of crime than those without disabilities, and are at a greatly elevated risk of sexual abuse. Those with ID are twice as likely to drop out of school, and twice as many end up living in poverty. Older youth with ID face higher levels of rejection in school, lower acceptability by peers, and feelings of loneliness due to a lack of inclusion in regular education classes. Through new inclusive facilities, SOHI seeks to reverse these trends.

Families of individuals with ID also need a special, positive place to connect and become part of a caring community. Research indicates that parents who frequently attend competitions experience less child-related stress as they witness their children's capabilities and feel pride in their accomplishments. More than two-thirds of parents report that Special Olympics helped raise their expectations for their sons and daughters. Seventy-five percent of siblings reported that Special Olympics had a positive impact on their families and their relationship with their brothers or sisters.

Through success in sports, athletes with ID facilitate community acceptance resulting in opportunities for friendship, employment, and inclusion in other sport and social

activities. Less than 10% of adults with ID are employed throughout the nation, however, SOHI athletes are more than twice as likely to be employed compared to non-participating individuals with ID.

4. Describe the target population to be served; and

SOHI provides health and wellness opportunities to over 3,400 athletes through quality, sports training and competitions that would otherwise be virtually non-existent in Hawai'i. Special Olympics Games and Competitions are targeted to persons in Hawai'i who are eight years of age and older and have been identified by an agency or professional as having one of the following conditions: mental retardation, cognitive delays as measured by formal assessment, or significant learning or vocational problems due to a cognitive delay that requires or has required specially designed instruction.

Well over 55% of all SOHI participants are adults with intellectual disabilities who meet HUD's definition of severely disabled, all of whom qualify as low- to moderate-income according to HUD guidelines. In addition, at least 75% of the participants served qualify as low- to moderate-income according to HUD guidelines. Over 20 public schools within SOHI's targeted communities in the Leeward District are Title I schools, with a high percentage of students considered low- to moderate-income based on student participation in the Free and Reduced-Price Lunch Program, ranging from 48% - 90%.

The HIDOE indicates that nearly 4,000 Special Education students attend school complexes surrounding the target area, including Campbell-Kapolei, Nanakuli-Waianae, and Pearl City-Waipahu. Over one-third of SOHI participants are of Native Hawaiian descent, with over 300 current participants residing along the Waianae Coast.

According to the Department of Health, a minimum of 15,000 children and adults in Hawai'i meet SOHI's eligibility requirements, with 5,030 between the ages of 6-21. Upon completion of the Sports and Wellness Center, SOHI anticipates a significant increase in participants with ID, with the largest percentage increase among participants residing along the Waianae Coast.

5. Describe the geographic coverage.

Located on 2.45 acres of land adjacent to the Kroc Center in Kapolei, the new facilities will enable Special Olympics Hawai'i to more effectively deliver its programs and support services statewide in one location, as well as provide low- to moderate-income residents of Leeward communities desperately-needed access to sports training and health and wellness programs.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Grant-in-Aid funds will be used toward construction of the Sports and Wellness Center and may be used toward the purchase of furniture, fixtures and equipment, as well as other related costs.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Construction of the infrastructure and site work, including building pads, playfield, parking areas and landscaping was recently completed with funds raised to date. Plans call for vertical build to begin in late-2019 and be completed within 12 months.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Nancy Bottelo, President and CEO will be responsible for ensuring that the facilities are constructed and operating in accordance with guidelines and timelines established by the Board. In addition, SOHI has established a Building Committee and Capital Campaign Cabinet comprised of community leaders with a wealth of experience in successfully coordinating capital improvement projects and seeing them through to completion.

Serge Krisvasty will serve as the Owner's Representative throughout the construction phase of this project. Serge is President of Niu Associates, LLC, and has experience in oversight of development and new construction activities, acquisitions, and operations.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The key measures of effectiveness and milestones will be built into the performance expectations included in the bid requirements for contractors, which will be SOHI's demonstrated ability to deliver the project's objectives and major tasks within the prescribed timeframes. Construction progress will be tracked weekly, monthly, and quarterly, as well as at the completion of each phase of the contract.

The Project Manager reports to the CEO, and will communicate any material deviation from established protocol, specifications and schedules for Board approval. Any expenditures above the established budget will be reported first to the CEO, who will then secure approval and authorization from SOHI's Executive Committee before any such additional expenditures are made.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

SOHI plans to complete funding for vertical construction through private philanthropic sources in 2019, including grants from local and mainland foundations and corporations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

Period	Agency	Award	Purpose
FY 2019	DCS	\$125,000	An Empowering Partnership
FY 2018	DCS	\$125,000	Building Culture of Health & Fitness
11/1/16-10/30/17	DCS	\$125,000	Volunteer Initiatives
10/1/15-9/30/16	DCS	\$150,000	Outreach & Education Opportunities
12/1/15-5/31/16	DCS	\$23,970	Youth Athlete Program & Unified Flag Football
FY 2017	DHHC	\$38,247	General Program (Maui/Lanai/Molokai)
FY 2018	DHHC	\$45,000	General Program (Maui/Lanai/Molokai)
FY 2019	DHHC	\$35,000	General Program (Maui/Lanai/Molokai)
6/17-6/18	County	\$21,375	General Program – E Hawaii
6/18-6/19	County	\$16,080	General Program – E Hawaii
7/17-6/18	County	\$20,125	General Program – W Hawaii
7/18-6/19	County	\$11,375	General Program – W Hawaii

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

The balance of SOHI's unrestricted current assets as of November 30, 2018 was \$2,737,971.18, which includes the capital campaign funds. SOHI has not yet closed its books for December 2018, and will not have the exact balance of unrestricted current assets as of the end of year until the 2018 audit is complete.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

For the past 50 years, Special Olympics Hawai'i has offered year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with ID. SOHI's programs and services have helped foster increased understanding and integration of people with intellectual disabilities in the general community.

SOHI's Board and Capital Campaign Cabinet are well suited for this project, including Board Finance Committee member Jeff Higashi, who is Senior Vice President at First Hawaiian Bank, as well as Tayne Sekimura, the CFO at Hawaiian Electric Company.

The capital campaign cabinet is comprised of leaders within the business community who offer a wealth of experience in bringing capital improvement projects to completion. The cabinet is spearheaded by board member Tim Brauer, who is the CEO at James Campbell Company and has extensive experience in real estate investments, asset management, development, and marketing.

SOHI was a subrecipient for a \$1,000,000 CDBG grant to complete the infrastructure work at the new site in Kapolei. In addition, Special Olympics Hawai'i has been the recipient of grants through Special Olympics, Inc. for Project Unify and a Department of Defense project, both that received federal funding. Since both were federally funded programs, SOHI is familiar with timely reporting and the documentation necessary to receive allocated funds, as well as meet all federal requirements.

On the national level, the excellence of its programs is illustrated by Special Olympics recently being named Top Disability Organization in the Harris Poll 28th Annual EquiTrend Study. This study was based on consumer responses of the strongest brands in nearly 100 categories across multiple industries, measuring an organization's brand health over time based on familiarity, quality, and purchase consideration to determine equity ratings for each brand.

SOHI also received Healthy Communities recognition by Special Olympics for its efforts in creating year-round access to quality health care for people with ID in Hawai'i. Through partnerships, fitness and wellness programs, SOHI is paving the way for inclusive health.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Special Olympics Hawai'i does not currently have a permanent facility for its programs, events and activities. Over the years, SOHI has utilized existing sports and fitness facilities, many of which are difficult to find as they are heavily used by other sports organizations such as AYSO and Little League.

The construction of new facilities at one strategically located site will enable SOHI to more effectively fulfill its mission through the consolidation of agency programs and sustaining of key services from a centralized administrative locale. In well-designed facilities, SOHI will be able to use current resources optimally, thereby improving the health and fitness of children, teens and adults with ID, particularly for the most vulnerable, low- to moderate-income individuals through the joy of sports.

Once completed, the new Sports and Wellness Center will enable SOHI to remove inefficiencies resulting from the necessity of accessing multiple sites. The new permanent facilities will reduce occupancy costs, thereby stabilizing overall agency service costs and allowing SOHI to direct more funding to client-based programs. The permanent facilities will not only be the site of sports training and competition, it will be the hub of initiatives developed by local, state, national, and global programs. For example, the new facilities will enable SOHI to offer a permanent site for events such as Healthy Athletes, MedFest, Sports Day and Playdays, Schools & Youth Outreach/Project UNIFY, Athlete Leadership Programs, Family Leadership and Support, and Leadership

Conference. Through permanent facilities, SOHI will be able to offer participants a permanent and inclusive training and competition environment that encourages positive health behaviors, reduces risky behavior, improves self-efficacy and enhances self-advocacy among individuals with ID.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Nancy Bottelo, President & CEO has been with Special Olympics Hawai'i since 1983, first serving on its board of directors, and as the CEO since 1987. Under Nancy's leadership, the organization has grown from an annual budget of \$300,000 to over \$2 million in 2018. Nancy oversees all aspects of the operations of SOHI and will be responsible for ensuring that construction of the facilities is completed in accordance with board-established timelines and guidelines.

SOHI's staff, which is comprised of 11 full-time and 8 part-time employees, has a combined experience of over 225 years with Special Olympics Hawai'i. SOHI's top senior staff has been with the organization for 25 and 23 years respectively.

Chief Operating Officer Dan Epstein is responsible for all sports and health initiatives, as well as all fundraising for Games, events, and corporate giving. With 25 years of experience at Special Olympics Hawai'i, Dan is a certified Special Olympics Trainer in Games Management, serves as an Asian Pacific Regional Trainer, and chairs the International Sports Rules Advisory Committee.

Senior Vice President of Area Services Nip Ho has 23 years of experience serving with SOHI, and holds certifications in Special Education Birth-12th grade in both regular elementary education and physical education. Ms. Ho is responsible for overseeing all Area programs, as well as all Athlete Initiatives (Global Messengers, Toastmasters, Young Athlete Programs, etc.).

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

SOHI's Organizational Chart is attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President & CEO	\$110,372
Chief Operating Officer	\$107,393
Senior VP Area Services	\$90,336

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Special Olympics Hawai'i is fully authorized and accredited by Special Olympics Inc., which ensures that programs maintain the highest level of standards for its participants and families.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

SOHI plans to submit additional requests to foundations and corporations in 2019 to complete funding for vertical construction. While not anticipated, SOHI has the ability to secure short-term financing if necessary in the event only partial funding is awarded from all sources to ensure that the facilities are completed on time and within budget.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Special Olympics Hawai'i, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$1,000,000	\$0	\$0	\$2,544,413
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Nancy Bottelo		808-695-3522
(b) Total Federal Funds Requested	\$0	Name (Please type or print)		Phone
(c) Total County Funds Requested	\$0	<i>Nancy Bottelo</i>		15-Jan-19
(d) Total Private/Other Funds Requested	\$2,544,413	Signature of Authorized Official		Date
TOTAL BUDGET	\$3,544,413	Nancy Bottelo, President & CEO		
**Note: \$5,047,420 committed to date toward \$8,591,833 goal.		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Special Olympics Hawai'i, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Special Olympics Hawai'i, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Special Olympics Hawai'i, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS	\$887,100	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE	\$1,798,275	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$956,195	\$1,405,850	\$1,000,000	\$2,544,413	\$0	\$0
EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$3,641,570	\$1,405,850	\$1,000,000	\$2,544,413	\$0	\$0
<p>JUSTIFICATION/COMMENTS: Once State Grant-in-Aid funds are released, they will be used toward construction of SOHI's new Sports and Wellness Center. Funds may also be used toward the purchase and installation of furniture, fixtures, and equipment, as well as for other related costs as necessary.</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Special Olympics Hawai'i, Inc. (Program & Capital)

Contracts Total:

\$3,236,172

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	An Empowering Partnership CT-DCS 1900056	FY2019 1/1/2019-6/30/2019	DCS	Honolulu	\$125,000
2	Building a Culture of Health & Fitness CT-DCS-1800053	FY 2018	DCS	Honolulu	\$125,000
3	Volunteer Initiatives CT-DCS- Outreach & Educational	11/1/2016-10/30/2017	DCS	Honolulu	\$125,000
4	Opportunities #CT-DCS- 1600071	10/1/2015-9/30/2016	DCS	Honolulu	\$150,000
5	Young Athlete Program & Unified Flag Football Program CT-DCS-1500381	12/1/2015-5/31/2016	DCS	Honolulu	\$23,970
6	General Program - Maui/Lanai/Molokai	FY2017	DHHC	Maui	\$38,247
7	Maui/Lanai/Molokai General Program -	FY 2018	DHHC	Maui	\$45,000
8	Maui/Lanai/Molokai	FY 2019	DHHC	Maui	\$35,000
9	General Program - E Hawaii	2017 June - 2018 June	County	Hawaii County	\$21,375
10	General Program - E Hawaii	2018 June - 2019 June	County	Hawaii County	\$16,080
11	General Program - W Hawaii	2017 July - 2018 June	County	Hawaii County	\$20,125
12	General Program - W Hawaii	2018 July - 2019 June	County	Hawaii County	\$11,375
13	OCS-CIP-14-12 Phase I - Plans, Design, and Construction of Sports and Fitness Complex in Kapolei	6/6/2014 - 5/8/2017	OCS - Dept of Labor	State	1,500,000
14	OCS-CIP-17-07 Construction of a Multi-Purpose Facility	6/1/2017 - current	OCS - Dept of Labor	State	700,000
15	Construction of program and training center OCS-CIP-19-01	11/1/2018 - current	OCS - Dept of Labor	State	300,000

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Nancy Botelho
AUTHORIZED SIGNATURE

NANCY BOTTELO, PRESIDENT & CEO
PRINT NAME AND TITLE

JANUARY 15, 2019
DATE