THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

	Ty	pe of Grant Request:		
	Operation	ng Capital		
Legal Name	e of Requesting Organization or Ir	ndividual: Dba:		
Rainbow Friends Animal Sanctuary		Rainbow Friends Anir	mal Sanctuary	
	Amount of State Fund	ds Requested: \$330.400.00		
Brief Descrip	otion of Request (Please attach word	document to back of page if extra	space is needed)):
years. The fa the currently an existing p	ends Animal Sanctuary is a well esta acilities, equipment and vehicles are dispersed dogs would greatly increa and area would decrease individual internet needs to be installed. A relia	in need of replacement. A pole bause efficiencies and sanitation. Fer walk time while increasing the amount of the second	m type kennel but noing from the ne ount of exercise t	uilding consolidating w building leading to for each dog.
Amount of (Other Funds Available:	Total amount of Sta	te Grants Rece	ived in the Past 5
State:	\$ <u>0</u>	Fiscal Years:		
Federal:	\$ <u></u> 0	<u> </u>		
County:	\$ <u></u> 0	Unrestricted Assets	:	
Private/Othe	er: \$ ⁰	\$ <u>17,000.00</u>		
New	Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: PO Box 1259		
	Other Non Profit	City:	State:	Zip:
	Other	Kurtistown	HI	96760
Contact Pe	erson for Matters Involving this	Application		
Name: Kathy Buo	no	Title: Vice-President		
Email: kathy@rair	nbowfriends.org	Phone: 808-260-0317		
Federal Ta	ıx ID#:	State Tax ID#		
Kar	hu Buond K	athy Buono, Vice-President		1/17/2019
Autho	prized Signature	Name and Title		Date Signed

10:00 am JR

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
\bowtie	 6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
\boxtimes	7) Experience and Capability
Ø	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

KATHY BUONO, VICE-PRESIDENT

RINT NAME AND TITLE

1/17/2019

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Rainbow Friends Animal Sanctuary, Inc., ("Rainbow Friends") is a "no-kill/animals alive" sanctuary formed in 1999 to assist Hawaii County residents in alleviating the animal abandonment and overpopulation issues facing our island and to promote the social, emotional and health benefits of animal companionship. Rainbow Friends is dedicated to the well-being of both Hawaii Island's residents and the unwanted, abandoned, abused or otherwise neglected cat and dog companion animals and feral cats.

Our services include:

- Rescuing unwanted or abandoned animals
- Sheltering, feeding and providing veterinary care for these animals
- Placing these animals in permanent, adoptive homes or foster care
- Permanently housing those animals which are not adopted

- Providing free spay/neuter clinics to stem the growth in unwanted animals
- Educating the public on responsible pet ownership

On any given day, Rainbow Friends provides sanctuary for about 300 cats and 65 dogs. We assist roughly 750 animals yearly in some manner, finding homes for about 300. Since inception of our spay/neuter program in 2007, we have sterilized approximately 9,000 animals at their owners' request and another 3,600 animals received at the sanctuary. In 2018, our 22 regular, publicized free clinics sterilized and provided related veterinary care to ~1,300 family pets and ~400 feral cats. We also operated several unpublicized mini-clinics for 8-12 animals several times a month and sterilized 8-10 animals per month at local veterinary hospitals.

Our sanctuary is well-known and reputed in the area. We are usually the first organization area residents contact for help because we are a no-kill facility. This contrasts with the Hawaii Island Humane Society (HIHS), which, pursuant to its contract with Hawaii County, euthanizes the majority of the animals it receives. On average we receive over 500 calls for assistance monthly. We are also prepared to respond in emergencies. During the recent volcanic event demand for our services increased by 25%.

- 2. The goals and objectives related to the request;
 - A. Renovate/expand the Rainbow Friends office building.
 - The existing office space, at 240 sq. ft., is no longer large enough to work efficiently. A planned 224 sq. ft. expansion will improve conditions overall and accommodate space for a Director of Development and office equipment/files, and present a clean, welcoming atmosphere for sanctuary visitors.
 - The office building is 31 years old. In addition to normal wear and tear and aging, the Hawaiian rainforest climate contributes to accelerated deterioration of materials. The first floor of the building has never been renovated or modernized.
 - 3. The sanctuary has only a single bathroom, adjacent to the office. It is used by staff, all volunteers (up 20 per day) and sanctuary visitors. All fixtures should be replaced.
 - 4. Office drywall has been partially destroyed by a dog made nervous by thunder. Interior renovations are needed.
 - 5. Also adjacent to the office are a shower, laundry, food prep and storage area. The shower is used to bathe sick or crippled dogs staying in the infirmary. The washer and dryer are used to wash towels and bedding

for infirmary and other dogs and cats. They are in need of repair and replacement.

- B. Consolidate kennels under a single, economical pole barn-type structure.
 - 1. As Rainbow Friends grew, kennel areas were added as funds allowed. The kennel areas, capacity 65 dogs, are dispersed over the property. These kennels are showing the effects of exposure to the elements and are becoming difficult to maintain. A new facility is badly needed. Consolidating them in one structure, in which food and cleaning supplies and materials could be stored, would also generate significant operational efficiencies in processes such as feeding and exercising the animals and exhibiting them to potential adopters. It would also be more hygienic.
 - 2. The new kennel area would include a fenced pathway that would lead to the exercise area. Currently, dogs are housed in kennels with two or three dogs. These dogs are walked throughout the day, one or two at a time. This is very time consuming because the dogs must be led on leash to the exercise area. The fenced pathway would allow us to simply release the dogs to run themselves to the exercise area under supervision of one staffer, increase the exercise time for the dogs, allow more dogs out of their kennels to socialize and decrease the personhours needed for exercising the dogs.

C. High-speed internet

High-speed internet is not currently available at the sanctuary location. We currently operate on cellular internet, which is substandard even for residential use. Business-quality, high-speed, cable-based internet can be extended to the sanctuary by Spectrum for the amount requested in this grant.

D. Transport van

The vehicles used at Rainbow Friends include a 2007 passenger minivan and a 2000 light-duty pick-up truck, both of which have reached the end of their service life. A reliable transport van with capacity to carry many animals to adoption events and carry large amounts of purchased or donated food and other supplies is needed.

3. The public purpose and need to be served:

To assist Hawaii County residents in alleviating the animal abandonment and overpopulation issues on our island, as well as promoting the social, emotional and health benefits of animal companionship. Rainbow Friends is dedicated to

the well-being of both Hawaii Island's residents and the unwanted, abandoned, abused or otherwise neglected cat and dog companion animals and feral cats. Its services include educating the public on responsible pet ownership, spay/neuter (S/N) clinics, rescuing, fostering, provision of food, medical care and safe sheltering of these animals until they can be permanently placed into caring and responsible homes or allow them to live out their lives at the Sanctuary or foster locations or return them to their companions.

Rainbow Friends exists to mitigate the unwanted domestic and feral dog and cat population on Hawaii Island and to care for and re-home as many abandoned, escaped and unwanted animals as we can and reduce the overpopulation of these animals. While the total number of unwanted animals is difficult to quantify, it may be effectively estimated through the average animal euthanasia rate experienced on the island. According to data provided by the Hawaii Island Humane Society, Inc., some 6,303 animals (mostly cats and dogs) were euthanized at HIHS facilities in fiscal 2018 in pursuance of the Hawaii County Animal Control contract. Rainbow Friends helps to mitigate this burden through the provision of free spay and neuter services to the public. We also provide sanctuary, at any given time, for over 350 dogs and cats.

Rainbow Friends also strongly believes in the social, emotional and health benefits of companion animals. We promote this aspect of our mission through placement, via adoption, of our animal rescues in appropriate permanent homes. These animals provide not only companionship to their owners but can offer lessons in nurturing, empathy, compassion and responsibility to young, developing children and teens in these households. They become part of the bond among ohana and between individuals and the community.

Relatedly, by providing sanctuary to both surrendered and lost animals, Rainbow Friends alleviates the emotional stress conscientious owners may suffer in these events. Examples of this occur daily; in times of disaster, such as the mandatory evacuations and of-necessity displacements during the volcanic events of 2018, surrender and loss can become widespread through no fault of the owner. Rainbow Friends exists to serve all these needs.

4. Describe the target population to be served;

Rainbow Friends mainly serves communities in the Puna and South Hilo Districts, including Hilo, Mountain View, Kurtistown, Kea'au and Pahoa. Up to 30% of the residents in these communities have incomes below the 2018 poverty level, which is among the highest rates in the nation. Families who struggle to feed, clothe and care for themselves can be challenged to provide basic support for their animals and may be overwhelmed by the cost of even minor, necessary preventive veterinary care—let alone chronic, acute or emergency care. This often results in surrender—or worse, neglect or abandonment—of an animal. Additionally, the volcanic eruption displaced many residents and their pets.

Rainbow Friends has assisted many of these evacuees and we still receive requests as people continue to migrate away from the high-risk volcanic areas, particularly in the Lower East Rift Zone.

5. Describe the geographic coverage:

Rainbow Friends provides services primarily in the South Hilo and Puna Districts. These areas include the communities of Hilo, Mountain View, Kurtistown, Kea'au, Volcano and Pahoa. Our animals may be adopted outside of this area, islandwide, and we also respond outside of this area when, for example, one of our former animals, identified by microchip, is recovered at any location, island-wide.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

A. Renovate/expand the Rainbow Friends' office building:

A planned 224 sq. ft. expansion will alleviate overcrowding in the office and provide space for a Director of Development and office equipment/files, and present a clean, welcoming atmosphere for sanctuary visitors.

The sanctuary has only a single bathroom, adjacent to the office. It is used by staff, all volunteers (up 20 per day) and sanctuary visitors. All fixtures should be replaced.

Renovate interior of existing office space and supply area to include new drywall and flooring.

Replace existing laundry facilities and shower used to clean/bathe animals.

All work will be performed by licensed contractors. Obtain all required permits. Contracts will be awarded to the lowest qualified bidder. Progress will be monitored by Rainbow Friends staff.

B. Consolidate kennels under a single, economical pole barn-type structure:

Demolish/salvage existing kennels.

Erect modern pole-barn type structure on designated site. Install new kennels. Supply utilities.

All work will be performed by licensed contractors. Obtain all required permits. Contracts will be awarded to the lowest qualified bidder. Progress will be monitored by Rainbow Friends staff.

C. High-speed Internet

Install business-grade, cable based internet from Spectrum to office.

All work will be performed by the vendor. Obtain all required permits. Progress will be monitored by Rainbow Friends staff.

D. Transport van

Purchase new or warrantied used cargo, transport or similar medium-heavy duty van capable of transporting several crated animals, supplies and at least one passenger in addition to driver.

Purchase will be made by Rainbow Friends staff.

- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service
 - A. Renovate/expand the Rainbow Friends' office building: Obtain bids and permits within four months of receipt of grant. Complete renovations within one month of receipt of permits.
 - B. Consolidate kennels under a single, economical pole barn-type structure: Obtain bids and permits within six months of receipt of grants. Erect and outfit facility within one month from receipt of permits. Demolish/salvage old kennels within two weeks of completion of new facility.
 - C. <u>High Speed Internet</u>: Order installation upon receipt of grant. Time to install dependent on vendor.
 - D. <u>Transport Van</u>: Place purchase order within two weeks of receipt of grant. Accept delivery of vehicle immediately or upon delivery to Hawaii (possibly one month from order).
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

With respect to the renovation of existing facilities and installation of improvements, Rainbow Friends will ensure that all work is performed in a workmanlike manner according to all specifications. Payments to contractors and vendors will be made in progress installments.

Installation of high-speed internet will be per the vendor's standards and policies.

Purchase of the appropriate transport van will be off the shelf without customization.

Evaluation and improvement of results will be pursuant to our current performance metrics: animals serviced per year and per dollar; increase in revenue and increase in customer contacts received and resolved. These measures are more fully described in item #4, immediately below.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - A. Our principal measure of effectiveness for this proposal is animals serviced per year. Service includes animal intake (the sum of surrenders and abandonments to, and rescues by, Rainbow Friends), animals adopted out, animals sheltered (animal intake minus animals adopted out), and animals sterilized, per year. We measure effectiveness in absolute and per dollar terms. We expect increases in total operating budget to increase animals serviced on an absolute basis. We also expect the allocation of these grants to the specific stated goals and objectives to increase animals serviced per dollar (that is, increase productivity) as well.
 - B. Secondary measures of effectiveness include:
 - 1. Increase in absolute revenue and revenue per staff member due to increases in productivity from modernizing our facilities and internet access.
 - Increase in customer contacts received and resolved. Metrics include calls answered, timeliness of response to voicemail and questions resolved. Not all calls involve a potential surrender or rescue.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$60,400	\$50,000	\$120,000	\$100,000	\$330,400

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
 - A. Petco Foundation
 - B. PetSmart Charities
 - C. Grey Muzzle Organization
 - D. Hawaii County Non-Profit Grant
 - E. Hawaii County Department of R&D Council Contingency Grant
 - F. Rotary Club of South Hilo
 - G. Bissell Foundation
 - H. Doris Day Foundation
 - I. Hawaii Community Foundation
 - J. Private donors
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.
 - Hawaii County Non-Profit \$5,550 for Community Pet Spay/Neuter clinics.
 - Hawaii County Council Contingency Funding/Eileen O'Hara, 2018, \$3,000 for Feral Cat Spay/Neuter clinics.

- Hawaii County Council Contingency Funding/Eileen O'hara, 2018, \$2,500 for Feral Cat Spay/Neuter clinics.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018

\$17,000.00

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

- A. Rainbow Friends Animal Sanctuary was founded in 1999 by Mary Rose Krijgsman. She remains the President. In December 1999, Ms. Krijgsman visited the nationally renowned Best Friends Animal Sanctuary in Kanab, Utah. That journey solidified her earlier decision to establish an animal sanctuary on the Island of Hawaii. Rainbow Friends Animal Sanctuary commenced operations in Hilo and later moved to Kurtistown. In March 2000, Ms. Krijgsman returned to Best Friends for formal training in the establishment of an animal sanctuary. She also traveled to Reno, Nevada for training in emergency animal rescue. It has been a learning process over the last 20 years and experience has been gained by the daily challenges of the sanctuary.
- B. The Board of Directors consists of Ms. Krijgsman as Chairperson and President and the following officers and directors:
 - 1. Kathy Buono, Director and Vice-President. Retired. Thirty-one years of experience in program, contract and employee management in the Federal government in the areas of defense and intelligence.
 - 2. Marcia Krijgsman, Director and Vice-President, arborist.
 - 3. Linda Brooks, Director and Secretary/Treasurer. Retired. Supervisor.
 - 4. Sabina Ludwig, Director. Retired. Social worker, animal care technician.
 - 5. Rick Hawks, Director. Attorney.

C. Other key personnel and systems

- Scott Leabman, HarborTech Assets, Belmont, MA. Volunteer. Payroll management; financial analyst.
- 2. Animal Shelter Manager software tracks all information associated with each animal serviced by Rainbow Friends.

D. Contract Experience:

- 1. Petco Foundation
- 2. PetSmart Charities
- 3. Grey Muzzle Organization
- 4. Doris Day Foundation
- 5. Hawaii County
- 6. Hawaii Community Foundation

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Rainbow Friends owns and is located on approximately seven and one-half fenced acres in Kurtistown, Hawaii. Facilities include:

- Eight outdoor, fenced kennel zones with shelters and lanais for dogs (capacity approx. 65)
- Seven catteries (capacity approx. 300)
- Cat hospital
- Office building containing the business office, laundry, bathroom, dog food storage and prep area, temporary housing/special needs housing for dogs, food storage area and an upstairs kitchen and sleeping area.
- Fenced dog exercise area with pond

The sanctuary has most typical utilities including grid electricity, telephone, adequate road access and rainwater catchments. The facilities have steadily grown over the past 19 years of operation and have seen substantial regular improvements as well as required ordinary maintenance.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

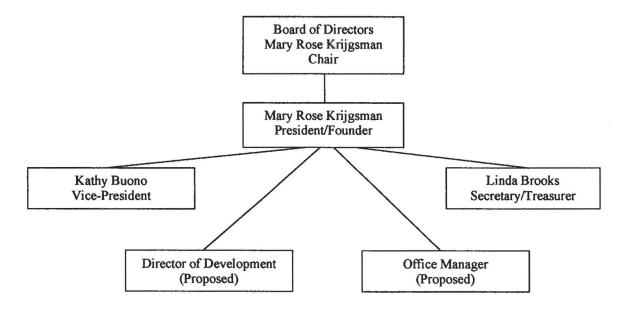
The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

With respect to the capital improvements for which the grant is requested, all improvements will be performed by licensed contractors or nationally-recognized vendors. Progress will be monitored daily. We do not expect to supervise or train these contractors and vendors, but we will monitor the progress of the improvements and approve work or demand corrective action per our rights under contract specifications.

With respect to the operations of the organization per se, our key personnel, identified herein, have been involved in operating the facility and fulfilling its mission since its inception nearly 20 years ago, in some cases, and for several years in most others. We have demonstrated an ability to operate and grow within budget and consistent with prudent business practices during the entirety of our existence. We do not expect the nature of the activities supported by these grants to change in any way the nature of the management, supervision or operational demands upon us.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Current: All officers and directors are volunteers. They receive no compensation. Our 10 part-time employees receive the statutory hourly minimum wage. None of these employees enjoys a position title.

Proposed:

Director of Development: Estimated salary: \$50,000 annually

Office Manager: Estimated salary: \$25,000 annually

Current officers and directors will be ineligible for the Director of Development position. Current officers and directors may apply for the Office Manager position.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section
1, of the State Constitution for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The improvements contemplated in this grant request will create no significant current or future liabilities for Rainbow Friends other than typical maintenance. As such, they will not create any sustainability issues, that is, they are self-sustaining. These improvements actually will enhance our sustainability by creating operational efficiencies and economies and reducing reliance on dilapidated, sub-optimal or obsolete buildings, property and equipment.

With respect to Rainbow Friends itself, and its mission, we currently sustain ourselves through donations, grants, adoption fees and other revenues. Owing to the one-time nature of this grant request for these particular improvements, we see no effect on our sustainability from the non-renewal this grant or from our failure to receive any such similar grant in the next fiscal year or any future fiscal year.

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

1/17/2019	
(Date)	
Vice-President	
(Title)	
	(Date) Vice-President

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Rainbow Friends Animal Sanctuary

F	UDGET	Total State	Total Federal	Total County	Total Private/Other
	ATEGORIES	Funds Requested (a)	Funds Requested (b)	Funds Requested (c)	Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroli Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
B.	OTHER CURRENT EXPENSES		÷		
	1. Airfare, Inter-Island				
	2 Insurance				
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training 6. Supplies				
	7. Telecommunication				
	8. Utilities				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17 18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES				×
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES	45,000			
E.	CAPITAL	285,400			
	TAL (A+B+C+D+E)	330,400			
sc	DURCES OF FUNDING		Budget Prepared By:		
	(a) Total State Funds Requested	330,400	Kathy Buono		808-260-0317
	(b) Total Federal Funds Requested	222,700	Name (Please type or print)		Phone /
			1) who	Buono	1/17/2019
	(c) Total County Funds Requested		Kaun	Suono	1111004
_	(d) Total Private/Other Funds Requested		Signature of Authorized Office		/ Date
TOTAL BUDGET 330,		330,400	Kathy Buono, Vice-Presider Name and Title (Please type		
Ļ			<u> </u>		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant Rainbow Friends Animal Sanctuary

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
			and the second	\$ -
				s -
				\$ -
				\$
				\$ -
				s
				\$
				\$ -
				\$
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:	-			
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Rainbow Friends Animal Sanctuary

ST PER TEM	TOTAL COST	TOTAL BUDGETED
\$	-	
\$	-	
\$	-	
\$	-	
\$	-	

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Large Capacity Cargo Van or Transport Vehicle	1.00	\$45,000.00	\$ 45,000.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ 45;000.00	

JUSTIFICATION/COMMENTS: Rainbow Friends' current fleet of vehicles consists of a 2007 passenger minivan and a 2000 light-duty pickup truck. Both vehicles are nearing the end of their service lives and are costly to maintain and repair. We often rely on volunteers private vehicles for transport. A new/newer vehicle with warranty purposed for transport would save Rainbow Friends money and provide better and more reliable transport capacity.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Rainbow Friends Animal Sanctuary

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCE	S OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED		EQUIRED IN
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION		7	285400			
EQUIPMENT						
TOTAL:			285,400			

JUSTIFICATION/COMMENTS: Construction of a pole barn type kennel area would house all 65 dogs in an environment that is easy to clean and easy to feed/care for all the dogs efficiently. A fenced run from the building to the pond area would ensure all dogs are excercised daily. The office area has deterioriated over the years and requires a remodel and addition to remain functional. A high-speed internet connection is needed for efficient communication. Spectrum has provided an estimate.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Rainbow Friends Animal Sanctuary Contracts Total: 11,050

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	
1 Community Pet Spay/Neuter	7/1/18-6/30/19	Finance	Hawaii County	5,550
2 Feral Cat Spay/Neuter	1/1/19-12/31/19	R&D	Hawaii County	2,500
3 Feral Cat Spay/Neuter	4/4/18-1/31/18	R&D	Hawaii County	3,000
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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

RAINBOW FRIENDS ANIMAL SANCTUARY

was incorporated under the laws of Hawaii on 06/01/2000; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2019

Caramir. Owal Color

Director of Commerce and Consumer Affairs



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name:

RAINBOW FRIENDS ANIMAL SANCTUARY*

DBA/Trade Name:

RAINBOW FRIENDS ANIMAL SANCTUARY*

Issue Date:

01/15/2019

Status:

Compliant

Hawaii Tax#:

40939768-01

New Hawaii Tax#:

GE027010662401

FEIN/SSN#:

XX-XXX3068

UI#:

XXXXXX7072

DCCA FILE#:

119006

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service (Compliant for Gov. Contract)	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information