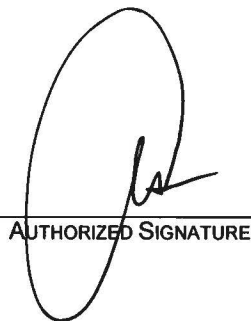


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



A large, stylized handwritten signature in black ink, appearing to read 'Elizabeth Valentin'.

AUTHORIZED SIGNATURE

Elizabeth Valentin, Executive Director

PRINT NAME AND TITLE

DATE

1/17/19

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

See attached Certification of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached signed Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

Project Vision Hawai'i certifies that this grant will be used for a public purpose pursuant to Section 42-F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Project Vision Hawai'i is a locally grown nonprofit with a mission to work in partnership with the people of Hawai'i to increase access to healthcare. Our success in serving vulnerable populations comes largely because of two unique strategies: (1) we bring services to access-

challenged communities via mobile screening units; and (2) services are always 100% free of charge to participants.

Project Vision provides the only mobile health screening units in Hawai'i targeting communities with access to care issues such as lack of insurance, geographic challenges, cultural barriers and limited or no income.

In 2018, Project Vision accomplished the following:

- Vision-screened 18,889 keiki in 83 public schools, which was a 95% increase over 2017
- Provided vision and health screenings to 2,139 adults and 3,679 keiki at 89 events
- Worked to reduce preventable falls by screening 1,423 seniors on six islands
- Provided 1,349 hot showers through mobile hygiene for people experiencing homelessness

Our project partner is Vision to Learn, which has provided children with more than 550,000 screenings, 140,000 eye exams, and 115,000 pairs of glasses, nationwide. Vision to Learn serves children in low-income communities in more than 220 cities from Honolulu to Baltimore, becoming the largest school-based program of its kind in the nation. The organization recently established a full-time staff position and screening vehicle in Hawai'i in order to pursue this project.

2. The goals and objectives related to the request;

Project Vision proposes to increase access to vision healthcare for children in partnership with public schools on six islands. Children will benefit from improved vision, reduced risk of undetected eye problems, and improved academic performance.

If fully funded, Better Vision for Keiki will pursue the following objectives in FY2020:

Objective 1: Project Vision will conduct at least 20,000 vision screenings of students in public school to identify children who require eye exams.

Objective 2: A projected 3,000 children will be referred to Vision to Learn for eye exams.

Objective 3: Vision to Learn will provide glasses to up to 2,400 children who need them.

3. The public purpose and need to be served;

Project Vision estimates there are more than 12,000 children living in low-income communities in Hawai'i who need glasses. Vision screenings are integral to the educational system because the ability to see affects academic performance and thereby affects one's entire life. Yet, without funding, these essential screenings may not occur, putting thousands of children at risk.

The problem is access. For a variety of reasons, kids in low-income areas often do not visit an optometrist. Lack of access to healthcare is compounded by the deleterious effect poor vision has on the education and wellbeing of young people. Simply put, "Children do not have screenings for even basic dental and vision, and these are so often barriers to doing well in school," according to the 2013 Hawai'i County Community Health Needs Assessment.

Understandably, untreated eye disorders very often result in delayed reading and poorer academic outcomes for children. Students with uncorrected vision problems often avoid reading, suffer headaches, and have trouble focusing on class discussions. These symptoms make affected children less likely to reach the important milestone of reading proficiency by the end of third grade, which makes them more likely to fall behind and eventually drop out of school.

Access to vision healthcare is part of a larger issue of healthcare disparity in Hawai'i, as many individuals and families do not have adequate access to healthcare. The barriers to medical and screening care include lack of insurance, language barriers, cultural issues and insufficient income. In general, poor and rural populations face many health problems and require better access to care. In rural areas such as Waipahu on O'ahu and Ka'u on Hawai'i Island, for example, up to 29.4% of the population is in poor health, according to the Health Behavioral Risk Factor Surveillance System.

4. Describe the target population to be served; and

Better Vision for Keiki targets Hawai'i children in low-income, remote and rural communities across the state. Screenings are primarily conducted in Title I schools, as this designation is an indicator of financial need. This is relevant because low-income and minority youth experience disproportionately high prevalence of educationally relevant vision problems and are at risk for inadequate treatment of vision problems, according to the Campaign for Educational Equity. Further, it is estimated that 40% of children who fail vision screenings do not receive appropriate follow-up care.

Children in Hawai'i are no exception. In fact, when we brought Better Vision for Keiki to Kaua'i in 2016, this community had the highest referral rate Vision to Learn had ever encountered. On Kaua'i, 57% of children screened were referred for eye exams; this was higher than any of the more than 200 U.S. cities served by Vision to Learn.

5. Describe the geographic coverage.

Better Vision for Keiki is a statewide program, bringing vision services to children on Hawai'i Island, Maui, O'ahu and Kaua'i, Lāna'i, and Moloka'i.

Project Vision is a vehicle, literally and figuratively, to better access to health and vision care. We drive our RVs right to underserved communities we serve, partner with the health centers and agencies in the area, and introduce people to health care professionals who can help them immediately, at no charge.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Project Vision partners with Hawaii Department of Education (HIDOE), schools, Hawai'i Keiki Nurses, local Lions Clubs, and Vision to Learn to conduct school-wide screenings, provide comprehensive exams, manage parent/guardian consent forms, coordinate schedules on each island, and manage project data. We have community outreach staff on four major islands and four mobile service units, which drive directly to schools to bring resources to remote and rural communities. The organization performs vision screenings using the Plusoptix mobile vision screener. This technology enables one student to be screened in less than three minutes and accurately assesses visual acuity and depth perception. In FY 2020, Project Vision will conduct 20,000 vision screenings of students in public schools to identify children who require eye exams.

As a result of the school-wide vision screenings, approximately 3,000 students will receive comprehensive eye exams and free eyeglasses as needed. Vision to Learn visits each school in a mobile clinic staffed with a trained optometrist and optician. If a student needs glasses, the optician helps him or her choose a frame from a wide selection at the clinic. Free eyeglasses are delivered and fitted at school about one month after the exams. Vision to Learn provides replacement glasses and returns to each school site every other year to provide continuity of care. An estimated 2,400 children will receive glasses, based on historical program data. Generally, the cost for exams and glasses as needed is \$100 per student to Vision to Learn.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The proposed timeline outlines the process for school screenings, which are replicated for each school over the grant period. Project Vision works with partners to coordinate project activities for each school. Project activities occur in this order; our outreach staff members work directly with each school over the grant period to plan activities suitable to their schedule and preference.

Months 1-2

- Secure schools and schedule schoolwide screenings
- Distribute educational literature to families in target schools
- Complete necessary staff and volunteer training

Months 3-6

- Conduct schoolwide screenings and provide results

- Secure a minimum of 25 consent forms per school for students referred for exams
- Provide referrals to Vision to Learn for students who need exams

Months 6-10

- Work with Vision to Learn to complete eye exams

Months 10-12

- Distribute glasses and host glasses parties
- Evaluate program delivery at each school

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

At each school, Project Vision staff members collect intake forms for each student who receives a screening. We document each participant, including ethnicity in our HIPAA-compliant database. Vision to Learn documents the results of exams in their records, including exams provided, additional referrals required, glasses provided, and glasses distribution.

In addition to tracking program objectives, we are developing a comprehensive evaluation of program impact. We are developing the evaluation plan with another non-profit, Data Design Solutions, as well as HIDOE Community Engagement Office and the Department of Health. This statewide effort will result in a large sample of students who receive glasses and who will be evaluated to assess the impact of the program. Student performance will be evaluated based on key indicators of school success: academics, school attendance and behavioral referrals. PVH will compare the indicators, before and after the intervention of glasses provision, in order to demonstrate the impact of Better Vision for Keiki.

Evaluation is a critical piece of our project because the findings will be used to compel legislation for public funding. (Hawai'i has not had dedicated public funding for vision screenings since 1997. We are one of just eight states in the U.S. without such funding.)

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

This project is part of a three-year endeavor to identify 7,000 children in Hawai'i who require glasses. This is a dramatic scaling up of the Better Vision for Keiki program. The plan has garnered involvement of community stakeholders and funders. We have secured more than one million dollars in funding commitments for this statewide project.

The overall project will be assessed based on achieving the following objectives:

1. 20,000 students in low-income public schools will be vision screened.
2. 3,000 students referred to Vision to Learn for comprehensive eye exams.
3. 2,400 free glasses provided to students who need them.

Better Vision for Keiki seeks to bring an entire generation of public school children access to vision care, many for the first time. The positive academic impact and the changes in self-esteem for an entire generation of students who gain improved vision will have lasting and transformative impacts; the most extensive changes will be realized in the most disadvantaged communities in the state.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms detailing the cost of this request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$120,000	\$121,000	\$125,000	\$125,000	\$491,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Project Vision and Vision to Learn are collaboratively pursuing the following sources of funding for FY2020. Some of these are multi-year commitments, but only grant amounts for FY2020 are listed here.

Atherton Family Foundation	\$ 75,000	secured
Harold K.L. Castle Foundation	\$100,000	secured
Freeman Foundation	\$ 50,000	secured
First Hawaiian Bank Foundation	\$ 50,000	secured
Kamehameha Schools	\$100,000	pending

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

See attached schedule of federal, state, and county grants and contracts for the past three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

The balance of unrestricted current assets of Project Vision Hawai'i as of December 31, 2018 is \$175,000.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision and our partner, Vision to Learn, have the experience, relationships and resources to respond to these community needs. Our program model involves physically driving mobile health RVs to low-income schools, bringing trained technicians, physicians and resources to underserved communities. Working with innovative technology and impactful partners, we are able to screen large numbers of children at a low cost.

Project Vision has a track record of providing vision services throughout the state. We are building momentum and expanding Better Vision for Keiki every year. The organization vision screened 8,433 keiki in 59 schools in 2016, 10,973 keiki in 73 schools in 2017, and 18,889 students in 83 schools last year. We are on track to meet our goal of 20,000 screenings in the coming calendar year.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision Hawai'i is located at 1110 Nu'uuanu Avenue, Honolulu, HI 96817. Project Vision has four recreational vehicles (RVs), which are mobile health units that can travel to areas where services are needed. We have a written policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

Our neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field within the communities. Staff members attend community outreach events at various locations throughout the state each year. Our collaborating partners often provide facilities sufficient for RV parking and to conduct screening and tests, classes, nutritional and physical activities. Partner facilities include resource centers, health centers and systems, churches, parks and local gyms.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Project Vision has five full-time and eight part-time or contract staff members. The lead staff person is the Executive Director, Elizabeth "Annie" Valentin. In this position since 2011, Annie launched Better Vision for Keiki, which has grown to serve Title I schools on six islands. Annie is responsible for developing and maintaining relationships with government and private agencies, partner schools and community partners. Annie has a master's degree in Public Health from the University of Hawai'i at Mānoa.

Also supporting this project is the Director of Community Health, Renae Mathson. Prior to joining Project Vision in 2015, Renae successfully instructed health programs for Alaska Native elders throughout seven communities in southeast Alaska. Renae provides insight and support

from a public health perspective; she also oversees data management, personnel, volunteer management, staff training and marketing.

Community Health staff members communicate and coordinate with partners, community leaders, and culturally diverse groups and participants. They are typically on-site for screening events, promotional events and school visits. These staff persons maintain participant data, collecting intake forms, recording screening results and uploading data in a safe and timely manner.

The volunteer Board of Directors is responsible for strategic decision-making and overseeing activities to ensure mission continuity. Several Board committees oversee different functional areas of the organization; these are: events committee, scientific advisory board and executive committee. Using our extensive networks and relationships, Project Vision seeks guidance from academic and community resources as we develop, implement and evaluate programs.

Staff members, partners and volunteers follow Project Vision policies that protect patient privacy, ensure quality service, and guarantee the safety of the people we serve. Project Vision trains staff members in all aspects of programming including 1) familiarizing them with the program, processes and activities; 2) providing cultural competency training; 3) managing data and protecting participant privacy; 4) proper use and maintenance of equipment; 5) communicating with partners and participants with cultural competency and awareness; as well as 6) protocols for managing risks and unexpected problems.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director	\$100,000
Director of Operations	\$ 75,000
Program Manager – Better Vision	\$ 65,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

If funded, this grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

Project Vision continually pursues funding to support our work of ensuring health equity and better quality of life for all. We strive for a diverse revenue plan with various types and sources of income. The 2019 operating budget includes corporate and foundation contributions (50%), special event (11%), public grants (36%), and earned income for services (2%).

We are increasing individual contributions with a special event, "The Eye Ball," which generated \$107,786 in 2018. Project Vision secured a major gift of \$200,000 last year and is pursuing legacy gifts with guidance from Hawai'i Community Foundation. Project Vision also generates earned income through contracts such as one with the Department of Human Services to promote its

Supplemental Nutrition Assistance Program (SNAP). Contracts such as this provide reliable income and closely align with our mission. We are developing a social venture to rent out mobile hygiene facilities for weddings and events, which will enable ongoing revenue to support our homelessness outreach, HiEHiE Hospitality Project.

One strategy Project Vision uses to address the funding challenge is to convene stakeholders and “hui up” funders in order to support greater impact. We have used this strategy to scale up Better Vision for Keiki, bringing funders together and building a group that takes ownership of our proposed solution. This hui is working toward multi-year commitments with public-private buy-in and will continue to pursue dedicated public funding for vision screenings in public schools.

Also supporting Better Vision for Keiki, we are pursuing reimbursements by Medicaid / Med-Quest and Children’s Health Insurance Program (CHIP). Vision to Learn has led similar efforts in several states in the U.S.

Should this request be funded, this project can bring a generation of public school children access to vision care, in many cases for the first time. Thousands of children will benefit from improved vision, less risk from undetected eye problems, and improved academic performance when they are better able to see.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

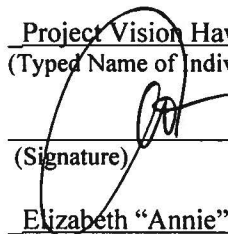
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii
(Typed Name of Individual or Organization)


(Signature)

1/17/19
(Date)

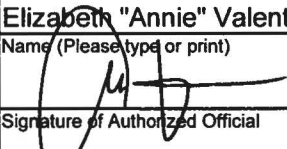
Elizabeth "Annie" Valentin, Executive Director
(Typed Name)

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	169,250			126,500
2. Payroll Taxes & Assessments	27,080			20,240
3. Fringe Benefits	7,755			7,590
TOTAL PERSONNEL COST	204,085	0	0	154,330
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				5,000
2. Insurance	6,000			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				50,000
7. Telecommunication				
8. Utilities				
9. Contract Services - Accounting				
10. Contract Services - Data Management				
11. Contract Services - Evaluation	10,915			
12. Contract Services - Eye Exams/Glasses	200,000			100,000
13. Vehicle Repairs and Maintenance				
14. Equipment - Sprinter Van	70,000			
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	286,915	0	0	155,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	491,000	0	0	309,330
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	491,000	Elizabeth "Annie" Valentin		808-282-2265
(b) Total Federal Funds Requested	0	Name (Please type or print)		Phone
(c) Total County Funds Requested	0			1/17/19
(d) Total Private/Other Funds Requested	309,330			Signature of Authorized Official
TOTAL BUDGET	800,330	Elizabeth "Annie" Valentin, Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$100,000	40%	\$ 40,000.00
Director of Operations	1	\$70,000	40%	\$ 28,000.00
Program Manager - Better Vision for Keiki	1	\$65,000	75%	\$ 48,750.00
Community Health Coordinator	1	\$50,000	25%	\$ 12,500.00
Community Health Worker - Oahu	1	\$40,000	25%	\$ 10,000.00
Community Health Worker - Hawaii Island	1	\$40,000	25%	\$ 10,000.00
Community Health Worker - Maui	1	\$40,000	25%	\$ 10,000.00
Community Health Worker - Kauai	1	\$40,000	25%	\$ 10,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				169,250.00
JUSTIFICATION/COMMENTS:				
Payroll tax and assessments estimated at 16%. Fringe benefits estimated at 6%.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Sprinter Van	1.00	\$70,000.00	\$ 70,000.00	70,000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 70,000.00	70,000

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Project Vision Hawaii

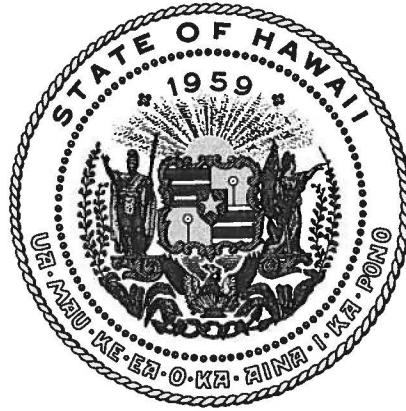
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not Applicable.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii

Contracts Total: 1,194,352

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	City & County of Honolulu Grant-In-Aid	FY 2019	DCS	Hon	125,000
2	City & County of Honolulu Grant-In-Aid	FY 2018	DCS	Hon	125,000
3	City & County of Honolulu Grant-In-Aid	FY 2016	DCS	Hon	93,945
4	State of Hawaii Grant-In-Aid	FY 2019	Dept Health	State	200,000
5	State of Hawaii Grant-In-Aid	FY 2018	Dept Health	State	200,000
6	State of Hawaii Grant-In-Aid	FY 2017	Dept Health	State	160,000
7	State of Hawaii Grant-In-Aid	FY 2016	Dept Health	State	147,982
8	Hawaii County Grant	FY 2019	Hawaii County	Haw	5,925
9	Hawaii County Grant	FY 2018	Hawaii County	Haw	8,875
10	Hawaii County Grant	FY 2017	Hawaii County	Haw	7,625
11	Hawaii County Grant	FY 2016	Hawaii County	Haw	10,000
12	State of Hawaii	10/1/18 - 9/30/19	DHHS	State	60,000
13	State of Hawaii	10/1/17 - 9/30/18	DHHS	State	50,000
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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 09, 2019

Director of Commerce and Consumer Affairs

Project Vision Hawai'i Organizational Chart

