THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

	Type of Cre	nt Beguest:		
	· · · · · · · · · · · · · · · · · · ·	ant Request:		
ALCOHOL THE SECTION OF THE PROPERTY OF THE SECTION OF	Operating	Capital		
Legal Name of Requesting Organ PACIFIC AMERICAN FOUNDATION		Dba: PAF HAWAII		
Amount of	State Funds Reque	ested: \$2,414,000		
Brief Description of Request (Please	attach word document	to back of page if ext	ra snace is needed):	
The proposed new facility will expand environmental research and develop project is to provide a world-class, cu	d the effectiveness of the ment, and employment	ne Pacific American F programs at the Wail	oundation's STEM ed kalua Loko Fish Pond	
Amount of Other Funds Available:		Total amount of Si	tate Grants Receive	ed in the Past 5
State: \$\frac{1,500,000}{0.00}		\$ 1,500,000		
Federal: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		· -	<u> </u>	
County: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Unrestricted Asset \$ 0.00	(S:	
Private/Other: \$\frac{0.00}{}		\$ 0.00		
New Service (Presently Description of Business		Existing Service Mailing Address:	ce (Presently in O	peration):
501(C)(3) Non Profit Co	, •,	45-285 Kaneohe		
Other Non Profit	riporation	City:	State:	Zip:
Other		Kaneohe	Hawaii	96744
Contact Person for Matters Inv	olving this Applicati		i iawaii	30744
Name: HERB LEE		Title: EXECUTIVE DIR	RECTOR	
Email: herblee@thepaf.org		Phone: (808) 927-5646		
Federal Tax ID#:		State Tax ID#		
Ab de				10/40
/ Mm/Me		EXECUTIVE DIRE		8/19
/ Authorized Signature	Nan	ne and Title	D	ate Signed
		and the same of th		



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PACIFIC AMERICAN FOUNDATION HAWAII, INC.

was incorporated under the laws of Hawaii on 01/02/2015; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2019

Catanit. Owal Color

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

PACIFIC AMERICAN FOUNDATION	
(Typed Name of Individual or Organization)
Mw/M	01/18/19
(Signature)	(Date)
MERB LEE	EXECUTIVE DIRECTOR
(Typed Name)	(Title)

§42F-102 Applications for grants. Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;
- (2) The public purpose for the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

Previous

Vol01 Ch0001-0042F

Next

Section 42F-102 Acknowledgement

The undersigned hereby confirms and acknowledges that the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes, as stated above.

PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWAII)

(Type of Print Name of Individual or Organization)

(Signature)

(Date)

HERB LEE

(Typed Name)

EXECUTIVE DIRECTOR

(Typed Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Pacific American Foundation Hawaii (PAF Hawaii), Inc was formed in the State of Hawaii on January 2, 2015. The mission of PAF Hawaii is "improving the lives and presenting greater opportunities for all of the Pacific American peoples, to provide and support education and cultural based activities". PAF Hawaii is related to the Pacific American Foundation entity.

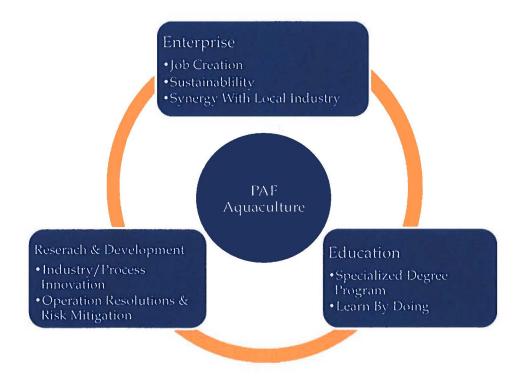
The Pacific American Foundation (PAF) is a 501c(3) nonprofit organization. PAF has served more than 401,000 Native Hawaiians, since 1993. PAF has been recognized by former Governors of the State of Hawaii as a "nonprofit organization that serves the interest of Native Hawaiians for the purpose of planning, conducting, or administering programs (or parts of programs) for the benefit of Native Hawaiians".

The Pacific American Foundation (PAF) has emerged as one of the leaders in the Native Hawaiian community that is developing culture- and place-based educational curriculum. PAF has had great success in developing culture- and place-based curriculum for Hawaiian fishponds,

Research and Development: Test and optimize aquaculture best practices, species-specific feed development, environmental management, and propagation techniques; and develop and integrate sustainable industry practices that preserve and restore the aquatic elements of the fragile near shore ecology.

Enterprise: Reduce the dependence of Hawaii on imported food by increasing the quantity of locally grown and consumed seafood; and create and maintain higher paying jobs, and increased tax revenues in a more diversified economy.

The goal of the project is to provide a world-class, culture-based aquaculture training and education platform. As part of the Castle Complex Area Schools, students will learn about Native Hawaiian stewardship of the land, and University of Hawai'i students will prepare for careers in aquaculture.



3. The public purpose and need to be served;

The public purpose is to manage and implement 1) a preservation plan for the Waikalua Loko Fish Pond and 2) develop a sustainable community based aquaculture facility. Education, research and development, and employment programs will be implemented upon the completion of construction. In addition, the preservation, stabilization, and beautification of the Waikalua Loko Fishpond will be achieved, along with meeting the need to provide an educational resource

The geographical coverage is Oahu with a focus on Windward Oahu, the Castle Complex, and Windward Community College.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Mission Statement

The Pacific American Foundation is dedicated to improving the lives of all Pacific Americans encompassing citizens of the United States who can trace their ancestry to the indigenous settlers of the State of Hawaii, Territory of American Samoa, Territory of Guam, and Commonwealth of the Northern Marianas Islands, Fiji, New Zealand, Tahiti and Tonga.

History of the Pacific American Foundation

The Pacific American Foundation (PAF) is a non-profit organization dedicated to improving the lives of Pacific Americans.

Established in 1993, the Pacific American Foundation has developed over a dozen different programs, created a variety of culturally based curriculum for public schools, and has touched the lives of thousands of Pacific Americans in Hawaii and abroad.

The Pacific American Foundation is working to build a brighter future through the following pathways:

Education

- Project Hoala Hou is developing a new culture-based model for parent involvement and encouraging parents to be educational advocates for their children.
- Studies show that many indigenous students learn best though experience-based activities. The Pacific American Foundation is a leader in the development of place-based and cultural-based curriculum. PAF has developed three different standards-based, curricula: Kahea Loko, Aloha Aina, and Malama Kahoolawe, currently being used in classrooms across Hawaii.
- Numerous teacher-training sessions are conducted throughout the year to help teachers increase student achievement. Since 2003, PAF has trained nearly 1,000 teachers statewide.
- STEM (science, technology, engineering and math) projects in partnership with the National Oceanic and Atmospheric Association (NOAA) have also been developed for fifth and sixth graders with a focus on underwater robotics.

From the old stonewalls of the Waikalua Loko fishpond to the verdant walls of the magnificent Pali, the Kaneohe ahupuaa holds clues to a rich cultural and natural heritage. As educators in this awe-inspiring place, we have opportunities to help students discover and embrace that heritage and carry forward the practices that will help us to live more in harmony with the land and sea today.

In the days of old Hawaii, this ahupuaa flourished with productive loi kalo (taro patches) fed by the waters of Kawa and Kaneohe streams. The waters flowed from the streams through auwai (ditches) into the loi and into the loko ia (fishponds). At Waikalua Loko today we discover the ingenuity of Hawaiians who engineered these extensive irrigation and aquaculture systems.

Waikalua Loko Fishpond is a loko kuapa—a type of fishpond that is unique to these Islands. The fishpond we see today is very different from the pond that was constructed by Hawaiians approximately 350 years ago. The original pond received fresh water from both Kaneohe and Kawa streams. Grates once controlled the flow of water from these streams into the pond so that pond managers could control the salinity of the water. The original locations of the makaha (sluice grates) on the makai side and the dimensions of the pond walls are not known, but more research could probably shed light on this information.

Waikalua Loko Timeline

1650: Waikalua Loko constructed by Hawaiians. (This approximate date is determined from a core sampling of the rock wall of the pond (Eugene Dashiell et al, 1995).

1887: An 1887 map of the area shows extensive loi kalo mauka of the pond. A photograph of the area also shows a small interior pond where mullet fry were probably grown.

1900: The pond was in commercial operation with an area of 13.4 acres (today it is approximately 11.6 acres).

1926: An aerial photograph of the pond from 1928 shows a large break in the makai pond wall.

1930: The pond walls were reconstructed with the three openings we see today. These makaha were constructed of reinforced concrete. The wall, which is 9 to 12 feet wide may have been widened for access by equipment. The original walls had stone faces and were filled with cobbles and coral.

1940: Water quality and the marine environment were affected by human activities. More than 11 million cubic yards of coral was dredged in Kaneohe Bay and sugar and pineapple cultivation led to extensive soil erosion and siltation of the bay.

1950: A sewage outfall that was constructed near Waikalua Loko had a major impact on water quality.

Approximately 5,000 students, families, and community members visit the pond every year to learn about this special place. Members of the community regularly come to care for the pond to remove invasive mangrove, seaweed, pick up marine debris, and repair walls.

Pilot Facility Components

Aquaponics – Consists of twelve (12) fiberglass-reinforced polyethylene (FRP) tanks (20"x120"x12") volume 125 gallons. They can be connected to grow-out tanks individually or in series. Given the incline and position of the tanks, they may be gravity fed in a recirculating manner. Crop density, type, and configuration as well as substrate used are all TBD.

Covered Area – 30'x30' (900sq feet) open area above grade. In order to avoid rotting, splintering, algae, and mold the surface should be built using a water resistant composite or plastic. The area can be used to cover storage tanks, hatchery elements and as a general shaded work area. The crawl space beneath the decked area can be used as a storage space for the pilot or for the pond.

Grow-Out Tanks – two options (or variations therein) are available, twelve (12) small 1,000 gallon polyethylene tanks, or four (4) large 5,000 gallon fiberglass reinforced polyethylene (FRP) tanks. Both options create unique management challenges and offer varying flexibility to design and test aquaculture alternatives. Either option will allow a series of data loggers and controllers to automatically adjust a series of environmental conditions. Water is drawn from on-site wells.

Hatchery – twelve (12) 55-gallon glass or acrylic tanks arranged in a flow though system. The tanks are controlled and monitored independently through an automatic data logging and feedback controlled system. The hatchery and breeding tanks are located under the covered area.

Laboratory & Storage - 450 sq. ft. fully enclosed area adjacent to the covered and open area; 300 sq feet of laboratory space and 150 sq feet for storage. The lab is fully equipped for on-sight research with computers, a sink, refrigerator/freezer, chemical resistant tables, and other equipment. The roof will support a fully functional weather station.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The proposed timeline for implementation is reasonable for the size of this project. Planning and permitting will be completed by March 2019. The bid solicitation and selection of contractor will be completed by December 2019, based on a timely release of funds. The project is being supervised by Executive Director Herb Lee who will start recruiting for a project manager for the construction of the new facility upon release of the funds, and hire in time for this individual to conduct the bid process for the construction and selection of contractor by December 2019. Under the leadership of the newly hired project manager, construction is expected to begin in February 2020 and completed by December 2020, if awarded and funded.

Sound administrative and financial management practices: The Project Coordinator and the Fiscal Officer will check financial records to insure that records are maintained in compliance with standards and that files are accurate and complete. Examination of procedures, and whether set procedures are followed, will also be recorded and analyzed to see if modifications are needed.

Jobs created by this project will fall into the following categories: The first category includes construction jobs needed to build the Kaneohe Aquaculture and Community Development Complex, the second category are jobs at or within partnering education institutions, the third category are jobs at or within the research and development, and the fourth category includes enterprises and their associates in the seafood industry.

An independent third-party evaluator will be selected to conduct project process and outcome evaluations quarterly with timely mid-term and final reports submitted to the appropriate State Department. The evaluator will be selected based on the following specifications:

- At least 5 years of experience as an evaluator in Hawaii, preferably with multi-cultural programs. Additional work experience would be considered positive.
- At least 5 years of work experience evaluating social service projects, economic
 development projects, or low-income employment projects. Or as a partial substitute,
 involvement in such projects as a senior manager and/or analyst/evaluator can be
 substituted for at least 2 years of evaluator experience. Additional work experience
 would be considered positive.
- Directly responsible for a minimum of three (3) reports, as outlined for this project. Provide references or copies of said reports of the most recent vintage.
- Fees to be negotiated.

The project manager will also be responsible for submissions to all government agencies having jurisdiction and responding to all issues related to the construction of the project as well as reporting to PAF required capital improvement project information.

The experience of Pacific American Foundation is that good data collection, not the experience of the evaluator, remains the key to good project and grant outcome evaluation.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measure of Effectiveness	Outcome
Identify Property	Completed

Not Applicable (granted within the prior three years and will be receiving for fiscal year 2020 for program funding).

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

PAF Hawaii has no unrestricted assets as of December 31, 2018.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Pacific American Foundation (PAF) has emerged as one of the leaders in the Native Hawaiian community that is developing culture- and place-based educational curriculum. PAF has had great success in developing culture- and place-based curriculum for Hawaiian fishponds, traditional near shore fisheries, the ahupuaa (the land division from the mountain to the sea which is the Hawaiian land management system), and island ecosystems. Since its inception, PAF has managed numerous extramurally funded programs for Native Hawaiians, which have focused on environmental preservation, cultural leadership development, culture-and place-based curriculum development, business literacy, and health care.

PAF projects include: Kahea Loko (Department of Education, (2000- 2003); Imi Ike (Department of Education, (1999-2002); Project Keawa Nui Fishpond (National Fish and Wildlife Foundation, (2002-2004); Aloha Aina (Department of Education, 2004-2007); Project Ke Kumu Alakai (Department of Education, 2003-2006); Project Malama Kahoolawe (Department of Education, 2006-2009); and Project Hanai Ka Ipu (Department of Education, 2006-2009). Other grantors include: the Queen Emma Foundation, the Queen's Health Care Systems, the Geneva Foundation, the Administration for Native Americans, Kamehameha Schools, and the Environmental Protection Agency. PAF has managed more than \$15 million of grants, undergone three A-133 audits, seven compilation audits, three Agency reviews, twelve internal reviews, and complied with all of the 990 Federal Tax Reporting standards.

Additionally, PAF is viewed as a respected leader in teaching cultural value leadership to Native Hawaiians and other Pacific Islanders. Through PAF's National Pacific American Leadership Institute and in partnership with the Native Hawaiian community, it has trained over 160 emerging Native Hawaiian and Polynesian leaders over the course of 10 years. Each of these projects demonstrated measurable educational and developmental outcomes, including increased student involvement in students' schools and communities, and more student interest in pursuing

accounts, to include audits of project accounts as necessary; and comply with all accredited accounting procedures.

Louis Perez III, Project Fiscal Officer. Louis is a graduate of Waianae High School, and received his BBA in finance and EMBA with a focus on M&A, from the University of Hawaii, Shidler College of Business. Louis has 10 years of experience as CFO for the Pacific American Foundation. He is responsible for the implementation and oversight of all financial and accounting policies and procedures. In his role as CFO, Louis has successfully negotiated both restricted and unrestricted indirect cost rates with USEPA and USDOE for eight of the ten years. During his tenure as CFO, Louis has led PAF through nine years of OMB A-133 "single audits" as well as regular annual audits for workers compensation and general liability insurance reconciliation.

Louis is also the Founder & Chairman of the AKAMAI Foundation, Co-founder and Chairman of the Native Hawaiian Legal Defense & Education Fund (NHLDEF). The AKAMAI Foundation is an emerging 501C3 and CDFI with a focus on education and community economic development. NHLDEF is a SBA-designated Native Hawaiian Organization ("NHO") with a mission to provide legal and financial support for Native Hawaiians.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

PAF Hawaii is located at 45-285 Kaneohe Bay Drive, Unit 102, Kaneohe, Hawaii 96744. This location houses PAF's main operations with a total of two offices, one large office space with multiple workstations, server, file, and copier room, meeting room, and more than female and male adequate restrooms.

The project location is at 45-230 Kulauli Street, Kaneohe, HI 96744. The planned construction will be ADA compliant ensuring the following four priorities:

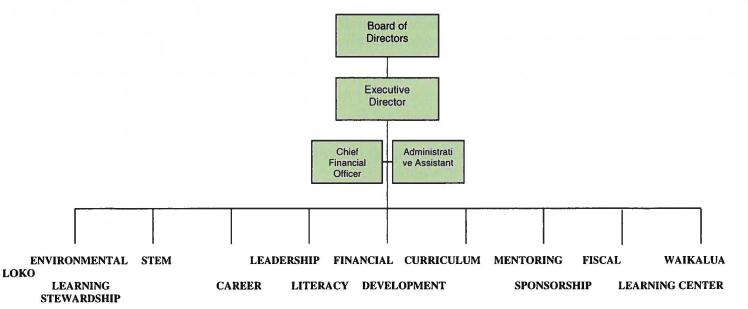
- Priority 1: Accessible approach and entrance
- Priority 2: Access to goods and services
- Priority 3: Access to restrooms
- Priority 4: Any other measures necessary

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

The Executive Director is the only salaried position at PAF Hawaii. The salary is based on grant awards, and therefore may range between \$75,000 - \$120,000 per year. Currently, the Pacific American Foundation is covering this expense for PAF Hawaii.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWAII)

	UDGET	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments				
ı	3. Fringe Benefits				
	TOTAL PERSONNEL COST	0	0	0	0
В.	OTHER CURRENT EXPENSES		- 100	79	2000
ı	1. Airfare, Inter-Island				
ı	2. Insurance				
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
ı	5. Staff Training				
	6. Supplies			**	
1	7. Telecommunication				
	8. Utilities				
	9. Consultants	205,000			
	10				
ı	11				
1	12				
1	13				
	14			·	
	15				***
1	16				
ı	17				
1	18				
l	19		1.25		
	20				
	TOTAL OTHER CURRENT EXPENSES	205,000	0	0	0
C.	EQUIPMENT PURCHASES	0	0	0	0
D.	MOTOR VEHICLE PURCHASES	0	0	0	0
E.	CAPITAL	2,209,000	0	0	, 0
TC	TAL (A+B+C+D+E)	2,414,000	0	0	0
Г	,		Budget Prepared By:		
er	OURCES OF FUNDING		, ,		
CONTRACTOR		0.444.000	UEDD DEE		(000) 007 5646
	(a) Total State Funds Requested		HERB LEE	1	(808) 927-5646
1	(b) Total Federal Funds Requested	0	Name (Page type or print)		Phone
1	(c) Total County Funds Requested	0	1 y	W	1/18/2019
	(d) Total Private/Other Funds Requested		signature of Authorized Offi	icial	Date
			EXECUTIVE DI	RECTOR	
TOTAL BUDGET			Name and Title (Please type		
TOTAL BUDGET		2,414,000	ivanie and Title (Please type	e or printy	
		4			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWA

FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
			\$
			\$
			\$
			\$
			\$
	:		\$
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			\$
			\$
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			\$
			\$
	Holon, and		
			EQUIVALENT A GRANT REQUEST

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWAII

DESCRIPTION		NO. OF	COST PER	TOTAL		TOTAL
EQUIPMENT		ITEMS	ITEM	COST		BUDGETED
NOT APPLICABLE				\$	-	
*				\$	*	
				\$	-	
				\$	•	
	27			\$	-	
¥	TOTAL:					
JUSTIFICATION/COMMENTS:						
				· · · · · · · · · · · · · · · · · · ·	· · · ·	
DESCRIPTION		NO. OF	COST PER	TOTAL		TOTAL
		NO. OF EHICLES	COST PER VEHICLE	TOTAL COST		TOTAL BUDGETED
DESCRIPTION				l .	-	
DESCRIPTION OF MOTOR VEHICLE				cost	-	
DESCRIPTION OF MOTOR VEHICLE				COST \$	-	
DESCRIPTION OF MOTOR VEHICLE				COST \$ \$	-	

TOTAL:

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWAI

TOTAL PROJECT COST	ALL SOURCE RECEIVED IN FY: 2017-2018	PRIOR YEARS FY: 2018-2019	STATE FUNDS REQUESTED FY:2019-2020	OTHER SOURCES OF FUNDS REQUESTED FY:2019-2020	FUNDING RI SUCCEEDII FY:2020-2021	
	F1: 2017-2018	F1: 2018-2019	F1:2019-2020	F1:2019-2020	F1:2020-2021	F1:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN			155000			
CONSTRUCTION			2209000			
EQUIPMENT		,				
TOTAL:	0	0	2,364,000	0	0	

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: PACIFIC AMERICAN FOUNDATION HAWAII, INC. (PAF HAWAII)

Contracts Total:

1,500,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	66097; State of Hawaii; DLNR; Division of				
	Aquatic Resources	1-Jul-16	DLNR	State	1,500,000
2					
3					
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30		*			

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
\boxtimes	 6) Budget a) Budget request by source of funds (<u>Link</u>) b) Personnel salaries and wages (<u>Link</u>) c) Equipment and motor vehicles (<u>Link</u>) d) Capital project details (<u>Link</u>) e) Government contracts, grants, and grants in aid (<u>Link</u>)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing

HERB LEE, EXECUTIVE DIRECTOR

01/18/19

PRINT NAME AND TITLE

DATE

Rev 12/18/18

AUTHORIZED SIGNATURE

Application for Grants