

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



Debbie Cabebe, CEO

1/15/19

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

MAUI ECONOMIC OPPORTUNITY, INC.

was incorporated under the laws of Hawaii on 03/22/1965 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 07, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

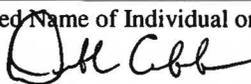
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Maui Economic Opportunity, Inc.

(Typed Name of Individual or Organization)



(Signature)

1/15/19

(Date)

Debbie Cabebe
(Typed Name)

Chief Executive Officer
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
A non-profit Community Action Agency, Maui Economic Opportunity, Inc. (MEO) is the sole Maui County non-profit dedicated to comprehensively serving those in poverty. Chartered in 1965, under President Johnson's federal Economic Opportunity Act of 1964, MEO has been "helping people...changing lives" for more than half a century, particularly those whose voices are often not heard—elderly, disabled, immigrants, youth, offenders and the economically disadvantaged. MEO provides services to more than 18,000 people in need, touching 55,000 lives annually throughout Maui County and across Hawai'i. MEO dedicates itself to eliminating poverty by providing tools for living, earning, self-reliance, and community involvement, with programs designed under the major goal of self-sufficiency.

One of its core programs is Head Start; a program funded through Health and Human Services Administration for Children and Families, promotes school readiness by enhancing the social and cognitive development of low-income children through the provision of education, health, nutrition, social and other services to eligible children

and their families. Nationally, Head Start has served more than 30 million children and families in a variety of geographic locales in each of the 50 States, the District of Columbia, Puerto Rico, and the U.S. Territories.

MEO Head Start supports 231 children and families, providing a quality, comprehensive service that impacts early development and school readiness success. Maui County's families with young children experience similar challenges faced by those all over the country, including stressors such as the inability to earn a living wage, lack of affordable rentals, limited access to proper health care, lack of mental health services, substance abuse, domestic violence and a low level of resources needed to address these stressors. In combination or separately, these factors create an unhealthy start for a young child.

In addressing these challenges, recent studies have revealed poverty and the stress it causes as the greatest impediment to early childhood learning. In the Head Start "whole family" approach, MEO's case managers work directly with parents to identify strengths and goals. Once identified, case managers work with the parent to identify relevant community resources so families can obtain access to the services and help they need.

Additionally, to support social and cognitive development, children are provided opportunities for out of the classroom hands-on experiences in the form of field trips. Head Start families are at or below 100% of the federal poverty level. These field trips enhance learning by exposing children to places and situations they normally would not have the opportunity to experience.

According to a national study released in 2006, field trips provide children with real experiences to all content areas, enrich and expand curriculum, strengthen observations skills, increase knowledge and expand awareness of their own community.

MEO Transportation was established in 1969 as Maui County's first quasi-public transit provider. Over the years MEO transportation has focused on serving the most vulnerable members of our community, providing rides to more than 6,700 low-income and disabled individuals, seniors, and youth annually.

Nearly 1,000 low income and disadvantaged youth received more than 99,000 rides in the last fiscal year providing them with the opportunity to participate in after-school and summer activities.

MEO Youth Trans picks up youth from elementary, middle and high schools throughout Maui County taking them to various locations such as the Boys and Girls Club, Paia Youth and Cultural Center, Big Brothers Big Sisters, etc. and to the beach or harbor for canoe paddling practice and more. Middle and high school youth participating in after school athletics are picked up at their respective schools after practice and provided a ride to a designated drop off area in their home community.

According to several national studies, participating in after school programs, athletics and other extracurricular activities improves academic performance, fosters positive behavior, reduces drug use and criminal behavior, and contributes to healthy eating and regular exercise.

2. The goals and objectives related to the request;

MEO is requesting \$388,000 to purchase four new 27 seat ADA accessible school buses with two wheelchair positions and integrated child seats. Three buses will service the island of Maui and one will service the island of Moloka'i. The buses will be used to transport low income children ages three to five to and from excursions and to support MEO youth trans operations transporting nearly 1000 elementary, middle and high school youth to and from extracurricular activities after school and during the summer. The integrated child seats are a necessity when transporting preschool aged children and are mandated by the federal Head Start Performance Standards.

The objectives are:

- Purchase new vehicles to replace aging vehicles.
- Provide safe and reliable rides to low income, disadvantaged and disabled children, youth and teens.
- Eliminate transportation barriers allowing children, youth and teens to participate in athletics, extracurricular activities or afterschool care provided at youth facilities throughout the county.
- Eliminate barriers for low income preschool aged children allowing them to participate in out-of-the-classroom learning opportunities, exposing them to places and situations they normally would not have the opportunity to experience.

3. The public purpose and need to be served;

According to pecioustatus.com, recent studies have demonstrated that if a child isn't involved in athletics or an extracurricular activity, after-school care can be just as beneficial to a child's development when the alternative is being home alone in an unsupervised environment. In a national evaluation, over 40 percent of students attending 21st Century Community Learning Center programs improved their reading and math grades and those who attended more regularly were more likely to make academic gains, resulting in better performance over time. "These findings underscore the importance of high quality after-school programs and activities for both elementary and middle school youth," explains Deborah Lowe Vandell, PhD, Chair of the Department of Education of the University of California at Irvine. At a high level, a high-quality after school care program can turn the aimless hours after school into a more productive time, resulting in better social skills, improved grades (as many programs offer homework help that the students aren't always able to receive at home), and a safe environment to avoid risky behaviors – an element which is especially crucial for older students.

Parents concerned about their children's after school care or what their youth are up to miss an average of eight days of work per year, and this decreased worker productivity costs businesses up to \$300 billion annually, according to one study. When parents are

confident in the care that their student is receiving, this number dwindles, which benefits not only the families directly, but the larger community as a whole.

Overall, the existence and continuation of after school care programs and afterschool extracurricular activities are crucial components of preparing children, youth and teens for success.

According to Livestock.com, children visiting different educational facilities learn in a more hands-on and interactive manner than they do in a classroom setting. Field trips give children a welcome break in routine. Children can look forward to and prepare for the field trip for several days or weeks. Then, they get to spend the day in a different learning environment and can complete a lesson on the topic covered after the trip is over. Learning in assorted ways can appeal to varied learning styles, helping children to succeed whether they are visual, auditory or kinetic learners.

4. Describe the target population to be served; and
Low income, disabled and disadvantaged children youth and teens.
5. Describe the geographic coverage.
The islands of Maui and Moloka'i.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
MEO has obtained a preliminary quote as a basis for this request.
To purchase the buses the following tasks will be completed
 - Prepare a Request for Proposal to solicit bus bids
 - Invite bus vendors in Good Standing to submit sealed bids
 - Bid review by Transportation Director, Maintenance Technician Manger, project manager and CEO
 - Issuance of bid contract
 - Order, inspect, track and receive buses
 - Insure buses
 - Ship one bus to Moloka'i
 - Place buses in service
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service
 - Prepare bid package within 30 days of executed GIA contract.
 - Publish notice and solicit bids by invitation within 30 days of receipt of the executed GIA contract.
 - Vendors will have 45 days to submit proposals.

- Within five days after the bid deadline, Transportation Director, Maintenance Technician Manager, Project Manager and CEO review submitted proposals.
 - Awarded vendor is notified and contract is executed within 30 days of the closing of the bid.
 - The awarded vendor reviews the specs with Maintenance Technician Manager and Transportation Director and orders buses within 30 days of signing the contract.
 - A 25% deposit is paid to the vendor. 75% is paid upon receipt of the buses.
 - The Maintenance Technician visits the bus factory with the vendor to inspect buses. Adjustments are made, if needed, before the body is installed. This typically occurs 90 days prior to shipment to Maui County.
 - Upon arrival, the buses are inspected at the Port of Kahului before accepting into MEO's fleet.
 - Vendor registers buses for MEO upon arrival to Kahului.
 - MEO insures buses.
 - Buses are in service within 400 days from receipt of executed GIA contract.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and MEO has a written plan to ensure quality, including procedures that ensure its services are provided in conformance with all federal, state and county requirements, as well as the requirements of this RFP. MEO will apply similar quality standards to the procurement of buses.

Quality assurance (QA) begins when a program director finds or is informed of a possible funding source. The director calls a meeting with the executive management team comprised of the Chief Executive Officer (CEO), Chief Operating Officer (COO), Chief Fiscal Officer (CFO), Chief Human Resource Officer (CHRO) and relevant staff. The team reviews the potential funding source to determine a good fit for the agency and ensure it is in line with MEO's mission.

The funding opportunity is reviewed by the team to determine who will be involved with its implementation, staffing and space requirements, and how much funding should be sought, etc. The meeting allows MEO to allocate tasks for completion of the funding proposal and to establish mechanisms to monitor the proposal through the submission and implementation. The process allows all persons implementing the program to understand fundamentally what is planned and expected.

Once MEO is awarded funds for a project, the funding letter, contract, and requirements are distributed to the implementing departments, as well as fiscal and executive staff who review the requirements and meet to determine the steps of implementation and execution.

Required resources are allocated and/or obtained and the program is implemented. Monthly meetings are held to review program outputs, outcomes and expenses to ensure program goals and expenses are in line with meeting outcomes and

spending allocated funds within the funding period. This provides an opportunity to identify strengths and weaknesses in real-time and make adjustments as needed to ensure client and program/project success.

Quarterly statistical, narrative and financial reports are prepared and submitted to the funder in a timely manner. Quarterly reports are reviewed by the Program and Evaluation (P&E) Committee of the MEO Board of Directors to understand the depth and breadth of MEO programs. The P&E committee shares program progress with the full board of directors.

Clients regularly complete satisfaction surveys and results are used to measure program success and improve quality of service.

MEO completes a comprehensive Community Needs Assessment every three years to determine gaps or duplication of service and ensure resources are properly allocated.

MEO staff participates in on-going staff development participating annually in a variety of internal and external trainings.

MEO's Project Manager and former CEO Lyn McNeff will act as the Project Manager. Lyn worked for MEO for more than 25 years.

As CEO Lyn managed two successful Grant in Aid projects; the MEO Transportation Facility and the MEO Emergency Generator, both projects were completed within the scope of the grant. Lyn retired as CEO in March of 2017 and she remains active as MEO's Project Manager.

The Maintenance Technician Manager oversees six Technicians who hold various certifications and one assistant, all with a combined 96 years of experience in the industry. The Maintenance Technician Manager is a certified master mechanic and has worked for MEO for more than 25 years.

The Maintenance Technician Manager is experienced in factory inspection, ensuring the bus specifications are correct before installing the body.

The Transportation Director is a nationally certified Transit Manager and has more than 25 years of experience with bus procurement. The Director will be responsible for procuring bids.

The vendor must provide a bond for the project and full payment is not made until the buses are in MEO's possession and cleared by the Maintenance Technician Manager.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The success of the project will be determined by securing the needed funding and the procurement, purchase and receipt of the buses on time and within budget. MEO will provide quarterly updates and expenditures of the project's progress. MEO has proven record of successful project management and sees no reason, if funded, this project cannot be completed as proposed.

Should the granted appropriation be less than is requested, MEO is prepared to purchase less buses. In this case, MEO will submit a modified request working with the funded amount appropriated.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
0	\$97,000	0	\$291,000	\$388,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
 MEO requested \$702,000 from the County of Maui to replace five wheelchair vehicles that are used primarily for disabled and senior transports.
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

See attached.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

The balance of MEO's unrestricted current assets is \$1,651,083. Please note unrestricted funds are used to cover cash flow fluctuation during the transition period between the end of one grant year and the beginning of the next. At the beginning of each grant period MEO is allotted a 25% cash advance on all County grant funds; typically funds are not received until approximately two to three months after the start of the grant. Therefore, MEO must cover operating expenses until grant funds are received. This cash flow crunch is compounded by a delay in receiving the final payment from the previous grant-year which is also delayed two to three months after the grant closes due to the fact that the final report must be submitted and processed before the funder can release the final payment. This means MEO must front two quarters of expenses for two to three months before payment is received. MEO uses its unrestricted funds to cover this cash flow challenge.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

MEO has been providing transportation for residents of Maui County since 1969. During that time MEO has contracted with federal, state, county, and private funders to provide a wide array of services to passengers from all walks of life, including seniors, persons with disabilities, youth, veterans, low-income individuals, and many others.

MEO's Transportation Director has 25 years of experience providing transportation services. He is the State Delegate for the National Community Transportation Association of America and is a Nationally Certified Transportation Manager and Safety and Security Manager. MEO's Automotive Technician has served in that capacity for 15 years and will assist with the procurement and purchase of the buses. He is a master mechanic and holds several ASE Master Licenses.

MEO has extensive experience managing all types of grants, with an annual operating budget exceeding \$16 million, operating 45 different programs and using a variety of

state, local, federal and private funds ranging from \$500 to \$6 million. In addition, MEO constructed an Administration Building on Maui, an Administration Building and Head Start Preschool Classrooms on Moloka'i, remodeled a residential transition center in Wailuku, secured land, developed the site and successfully relocated the MEO Transportation Administration building and moved transportation operations and vehicle and bus storage to its current Puunene site on time and within budget.

Projects are the responsibility of the CEO with oversight and support from the MEO Project Manager, Department Director, CFO, and the Building Committee of the MEO Board of Directors. MEO also works with numerous industry professionals who provide technical advice and support either pro-bono or at a discounted rate.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Not applicable

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Chief Executive Officer

The CEO has 19 years of nonprofit management experience and 20 years of human resource management experience. She is well versed in transportation industry regulations to include drug and alcohol program management, risk management, strategic planning and management, employee and labor relations and program/project development and implementation. She is a nationally certified Senior Professional in Human Resources and certified as a Results Oriented and Accountability trainer. The CEO reports to the MEO Board of Directors.

Project Manager

MEO's Project Manager is the former CEO with 25 years of nonprofit experience and more than 20 years of experience as an early childhood educator. She is a graduate of the Johnson and Johnson Fellows Leadership program, and is a nationally certified Head Start program auditor responsible monitoring federal Head Start grantees to ensure of contract compliance. During her time as CEO she managed two successful Grant in Aid projects; the MEO Transportation Facility and the MEO Emergency

Generator, both projects were completed within the scope of the grant. The Project Manager reports to the CEO.

Chief Operating Officer

The COO has more than 35 years of management, operations and facilities, and risk management experience, working as a regional executive operations manager for a large retailer. She was responsible for the planning and implementation of opening new locations, expansion and remodels, and providing day to day support at the store level. She is responsible for program oversight and supporting MEO directors. She acts as the agency's risk manager and is certified at the Designated Employer Representative responsible for oversight and management of MEO Drug and Alcohol testing program. The COO reports to the CEO.

Transportation Director

MEO's Transportation Director has 25 years of transportation experience, with nine years of experience as a director. He is State delegate to the Community Transportation Association of America and a Certified Transportation and Safety and Security Manager with extensive experience providing oversight of all aspects of transportation operations to include project management and procurement. He is responsible for the oversight of all transportation operations throughout Maui County. The Director reports to the Chief Operating Officer.

Maintenance Personnel

This team is responsible for fleet maintenance and repair. All transportation maintenance employee conduct is governed under the MEO Employee Handbook umbrella which contains specific House Rules for transportation personnel. Guidelines for facility and fleet maintenance, accident and safety-related reporting, and drug/alcohol procedures are also included in the MEO Employee Handbook.

The MEO Maintenance Technician Manager and supervisors carry all of the necessary ASE certifications and all other Technicians carry one or more. The following is an overview of those certifications held by the Auto Tech Manager.

- ASE Master School Bus Technician
- ASE Master Medium/Heavy Truck Technician
- ASE Master Automobile Technician
- Advanced Break Training-International Truck and Engine Corporation Air System Brakes
- ATG Ford 6.0L & 7.3L Direct Injection Diesels Diagnosis and Repair
- GM 6.6 Liter Diesel Electronic Engine System
- GM EL-2 Advanced Electrical Principles- Electronic and Transistor Operation
- GM Diagnostics
- ACDelco Service Training
- Ricon Wheelchair Lifts and Accessories
- Standard motor Lift and Accessories
- Standard Motor Products Professional Technician Rapid Component Diagnostics
- Telma Maintenance and Troubleshooting Training

All technicians carry a CDB type B license with a passenger endorsement. This provides a unique understanding of how the mechanics of the vehicles relates to their operation and thus the service provided.

MEO is an authorized service center for Ricon lifts and Penntax alternators, and the technicians have training in GM Fleet Service.

MEO strongly believes in staff development and has provided opportunities for staff who desire additional training at every level. MEO technicians participate in annual training to keep pace with industry standards.

The Maintenance Technician Manager reports to the Transportation Director.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Although this request is not for operating funds, MEO is providing organization charts for both the Transportation Department and the agency to demonstrate how the Transportation Department is structured and how it fits within the structure of the entire agency.

The Transportation Department is the largest of five MEO program services departments. The Transportation Director is supervised by the Chief Operating Officer (COO) who works closely with the Chief Fiscal Officer (CFO). The COO and CFO report to the Chief Executive Officer (CEO). The CEO reports to the Board of Directors.

The Organizational Chart shows the structure support for all operations to include the islands of Molokai and Lanai. Despite the size of MEO, with more than 200 employees, this structure has proven efficient and effective as witnessed by MEO consistently achieving and more often than not, exceeding its program goals and objectives.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

CEO \$104,000
COO \$88,580.10
CFO \$82,399.92

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

MEO is neither a defendant nor a plaintiff in any pending litigation and does not have any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

MEO holds a Certificate of Public Convenience and Necessity issued by the Public Utilities Commission State of Hawaii License #4575-C. This enables MEO to transport ambulatory and non-ambulatory persons throughout the County of Maui.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The bus life expectancy is 6 to 10 years depending on wear and tear. We do not anticipate a need for additional funding for these type of buses for at least 6 years.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Maui Economic Opportunity, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES	388,000		702,000	
E. CAPITAL				
TOTAL (A+B+C+D+E)	388,000		702,000	
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	388,000	Debra Lorenzo 808 249-2990		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	702,000			
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	1,090,000	Debbie Cabebe / Chief Executive Officer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Maui Economic Opportunity, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
ADA School Bus (27 Seats) with 2 wheelchair positions	4.00	\$97,000.00	\$ 388,000.00	388000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	4		\$ 388,000.00	388,000

JUSTIFICATION/COMMENTS:

MEO is requesting \$388,000 to purchase four to provide safe and reliable rides to low income, disadvantaged and disabled children, youth and teens

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Maui Economic Opportunity, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS			n/a			
LAND ACQUISITION			n/a			
DESIGN			n/a			
CONSTRUCTION			n/a			
EQUIPMENT			n/a			
TOTAL:						
JUSTIFICATION/COMMENTS: N/A						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

60,250,349

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Transportation Services for Maui County's youth, elderly, disabled, low-income individuals, persons with special needs and the disadvantaged.	07/01/15-06/30/16	Dept of Transportation	County of Maui	6,150,440
2	Transportation Services for Maui County's youth, elderly, disabled, low-income individuals, persons with special needs and the disadvantaged.	07/01/16-06/30/17	Dept of Transportation	County of Maui	6,180,013
3	Transportation Services for Maui County's youth, elderly, disabled, low-income individuals, persons with special needs and the disadvantaged.	07/01/17-06/30/18	Dept of Transportation	County of Maui	6,180,013
4	Transportation Services for Maui County's youth, elderly, disabled, low-income individuals, persons with special needs and the disadvantaged.	07/01/18-06/30/19	Dept of Transportation	County of Maui	6,380,515
5	Transportation Services for Maui County's youth, elderly, disabled, low-income individuals, persons with special needs and the disadvantaged.	07/01/19-06/30/20	Dept of Transportation	County of Maui	tbd
6	Paratransit – Transportation for ADA paratransit for Maui County	07/01/15-06/30/16	Dept of Transportation	County of Maui	2,000,500
7	Paratransit – Transportation for ADA paratransit for Maui County	07/01/16-06/30/17	Dept of Transportation	County of Maui	2,060,515
8	Paratransit – Transportation for ADA paratransit for Maui County	07/01/17-06/30/18	Dept of Transportation	County of Maui	2,060,515
9	Paratransit – Transportation for ADA paratransit for Maui County	07/01/18-06/30/19	Dept of Transportation	County of Maui	3,082,000
10	Paratransit – Transportation for ADA paratransit for Maui County	07/01/19-06/30/20	Dept of Transportation	County of Maui	tbd

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
11	Installation of an Electrical Generator	04/06/15 - 03/31/18	Dept of Labor-Office of Com. Svcs	State of Hawaii	675,000
12	Construction of a New Bus Washing, Vacuuming Station	12/02/13 - 11/30/17	Dept of Labor-Office of Com. Svcs	State of Hawaii	500,000
13	Construction of a New Bus Washing, Vacuuming Station	07/01/15-11/30/17	Dept of Transportation	County of Maui	750,000
14	Vehicle Replacement for Transportation Svcs	07/01/15-06/30/17	Dept of Transportation	County of Maui	190,000
15	Vehicle Replacement for Transportation Svcs	07/01/16-06/30/18	Dept of Transportation	County of Maui	850,000
16	Vehicle Replacement for Transportation Svcs	07/01/17-06/30/19	Dept of Transportation	County of Maui	521,990
17	Vehicle Replacement for Transportation Svcs	07/01/18-06/30/20	Dept of Transportation	County of Maui	403,486
18	Vehicle Replacement for Transportation Svcs	10/3/16-10/31/17	County of Maui -CDBG	U.S.	141,100
19	Vehicle Replacement for Transportation Svcs	10/3/16-10/31/17	County of Maui -CDBG	U.S.	118,579
20	Head Start Services - promote school readiness for eligible children .	06/01/15-05/31/16	U.S. Dept of Health & Human Svcs	U.S.	2,058,579
21	Head Start Services - promote school readiness for eligible children .	06/01/16-05/31/17	U.S. Dept of Health & Human Svcs	U.S.	2,135,026
22	Head Start Services - promote school readiness for eligible children .	06/01/17-05/31/18	U.S. Dept of Health & Human Svcs	U.S.	2,140,639
23	Head Start Services - promote school readiness for eligible children .	06/01/18-05/31/19	U.S. Dept of Health & Human Svcs	U.S.	2,199,768
24	Head Start Services - promote school readiness for eligible children .	06/01/19-05/31/20	U.S. Dept of Health & Human Svcs	U.S.	tbd
25	Summer Head Start Services	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	175,000
26	Summer Head Start Services	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	180,250
27	Summer Head Start Services	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	180,250
28	Summer Head Start Services	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	180,250
29	Summer Head Start Services	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
30	Kahi Kamalii -Provide tuition subsidy for infant toddler center for eligible individuals	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	95,000
31	Kahi Kamalii -Provide tuition subsidy for infant toddler center for eligible individuals	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	97,850
32	Kahi Kamalii -Provide tuition subsidy for infant toddler center for eligible individuals	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	97,850
33	Kahi Kamalii -Provide tuition subsidy for infant toddler center for eligible individuals	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	102,745
34	Kahi Kamalii -Provide tuition subsidy for infant toddler center for eligible individuals	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
35	Head Start Afterschool Program	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	237,903
36	Head Start Afterschool Program	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	245,040
37	Head Start Afterschool Program	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	245,040
38	Head Start Afterschool Program	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	257,295
39	Head Start Afterschool Program	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
40	Youth Services in school prevention education program and out of school service learning.	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	195,000
41	Youth Services in school prevention education program and out of school service learning.	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	200,850
42	Youth Services in school prevention education program and out of school service learning.	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	200,850
43	Youth Services in school prevention education program and out of school service learning.	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	206,785

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
44	Youth Services in school prevention education program and out of school service learning.	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
45	Underage Drinking Prevention Program	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	50,000
46	Underage Drinking Prevention Program	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	51,500
47	Underage Drinking Prevention Program	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	50,000
48	Underage Drinking Prevention Program	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	51,250
49	Underage Drinking Prevention Program	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
50	Youth Substance Abuse Prevention	07/01/15-06/30/16	Department of Health Alcohol & Drug Abuse Div.	State of Hawaii	100,000
51	AmeriCorps Environmental Program for Young Adults	11/14/15-01/31/17	Hawaii Commission for National & Comm Svc – Univ. of Hawaii	U.S.	131,396
52	AmeriCorps Environmental Program for Young Adults	11/14/16-11/13/17	Hawaii Commission for National & Comm Svc – Univ. of Hawaii	U.S.	124,830
53	AmeriCorps Environmental Program for Young Adults	11/14/17-11/13/18	Hawaii Commission for National & Comm Svc – Univ. of Hawaii	U.S.	132,350
54	AmeriCorps Environmental Program for Young Adults	11/14/18-11/13/19	Hawaii Commission for National & Comm Svc – Univ. of Hawaii	U.S.	132,350
55	AmeriCorps Environmental Program for Young Adults	11/14/19-11/13/20	Hawaii Commission for National & Comm Svc – Univ. of Hawaii	U.S.	tbd
56	Ke Kahua Site Farm Maintenance	04/06/15-03/31/17	Dept of Labor-Office of Com. Svcs	State of Hawaii	126,000
57	Best – To provide support services and training for individual reintegrating back into the community	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	103,000
58	Best – To provide support services and training for individual reintegrating back into the community	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	106,090

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
59	Best – To provide support services and training for individual reintegrating back into the community	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	100,000
60	Best – To provide support services and training for individual reintegrating back into the community	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	103,000
61	Best – To provide support services and training for individual reintegrating back into the community	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
62	Mycogen - To provide support services to dislocated Mycogen workers on the island of Molokai	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	200,000
63	Maui Independent Living Center - to ensure persons with disabilities have access to and receive vital services.	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	60,000
64	Maui Independent Living Center - to ensure persons with disabilities have access to and receive vital services.	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
65	Senior Community Service Employment Program	07/01/15-06/30/16	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	194,792
66	Senior Community Service Employment Program	07/01/16-06/30/17	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	260,935
67	Senior Community Service Employment Program	07/01/17-06/30/18	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	206,531
68	Senior Community Service Employment Program	07/01/18-06/30/19	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	186,476
69	Senior Community Service Employment Program	07/01/19-06/30/20	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	tbd
70	National Farmworker Jobs Program	07/01/15-06/30/16	U.S. Dept of Labor-Employment & Training Div	U.S.	320,484
71	National Farmworker Jobs Program	07/01/16-09/30/17	U.S. Dept of Labor-Employment & Training Div	U.S.	320,484

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
72	National Farmworker Jobs Program	07/01/17-09/30/18	U.S. Dept of Labor-Employment & Training Div	U.S.	320,484
73	National Farmworker Jobs Program	07/01/18-09/30/19	U.S. Dept of Labor-Employment & Training Div	U.S.	325,797
74	National Farmworker Jobs Program	07/01/19-09/30/20	U.S. Dept of Labor-Employment & Training Div	U.S.	tbd
75	Housing Placement Program	07/1/15 - 12/31/15	State of Hawaii - Dept. of Human Services	U.S.	50,000
76	Low Income Home Energy Assistance Program	05/1/14 -04/30/15	State of Hawaii - Dept. of Human Services	U.S.	30,645
77	Low Income Home Energy Assistance Program	05/1/15 - 07/30/16	State of Hawaii - Dept. of Human Services	U.S.	35,980
78	Low Income Home Energy Assistance Program	10/1/16-9/30/17	State of Hawaii - Dept. of Human Services	U.S.	36,300
79	Low Income Home Energy Assistance Program	10/1/17-9/30/18	State of Hawaii - Dept. of Human Services	U.S.	36,300
80	Low Income Home Energy Assistance Program	10/1/18-9/30/19	State of Hawaii - Dept. of Human Services	U.S.	40,490
81	Low Income Home Energy Assistance Program	10/1/19-9/30/20	State of Hawaii - Dept. of Human Services	U.S.	tbd
82	Employment Core Services for Low Income Individuals	07/1/15-09/30/17	Dept. of Labor & Ind. Relations	State of Hawaii	110,000
83	Rental Assistance Program	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	322,000
84	Rental Assistance Program	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	347,580
85	Rental Assistance Program	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	355,330
86	Rental Assistance Program	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	355,330
87	Rental Assistance Program	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
88	Enlace Hispano - Hispanic community assistance program	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	95,550

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
89	Enlace Hispano - Hispanic community assistance program	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	98,417
90	Enlace Hispano - Hispanic community assistance program	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	95,464
91	Enlace Hispano - Hispanic community assistance program	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	100,235
92	Enlace Hispano - Hispanic community assistance program	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd
93	Coordinated Statewide Homeless Initiative	04/15/16 - 04/14/17	Dept. of Human Services- Thru Aloha United Way	State of Hawaii	159,000
94	Weatherization Assistance Program	10/1/17 - 09/30/18	State of Hawaii - Dept. of Human Services	U.S.	76,615
95	Weatherization Assistance Program	10/1/18 - 09/30/19	State of Hawaii - Dept. of Human Services	U.S.	46,565
96	Weatherization Assistance Program	10/1/18 - 06/30/19	State of Hawaii - Dept. of Human Services	U.S.	28,174
97	Community Service Block Grant	10/01/15-09/30/16	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	421,702
98	Community Service Block Grant	10/01/16-09/30/17	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	490,013
99	Community Service Block Grant	10/01/17-09/30/18	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	445,258
100	Community Service Block Grant	10/01/18-09/30/19	State of Hawaii – Dept. of Labor & Ind. Relations	U.S.	476,906
101	Planning & Coordinating Council	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	83,000
102	Planning & Coordinating Council	07/01/16-06/30/17	Dept of Housing & Human Concerns	County of Maui	85,490
103	Planning & Coordinating Council	07/01/17-06/30/18	Dept of Housing & Human Concerns	County of Maui	82,925
104	Planning & Coordinating Council	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	82,925
105	Planning & Coordinating Council	07/01/19-06/30/20	Dept of Housing & Human Concerns	County of Maui	tbd

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Economic Opportunity, Inc. - Agency Funding

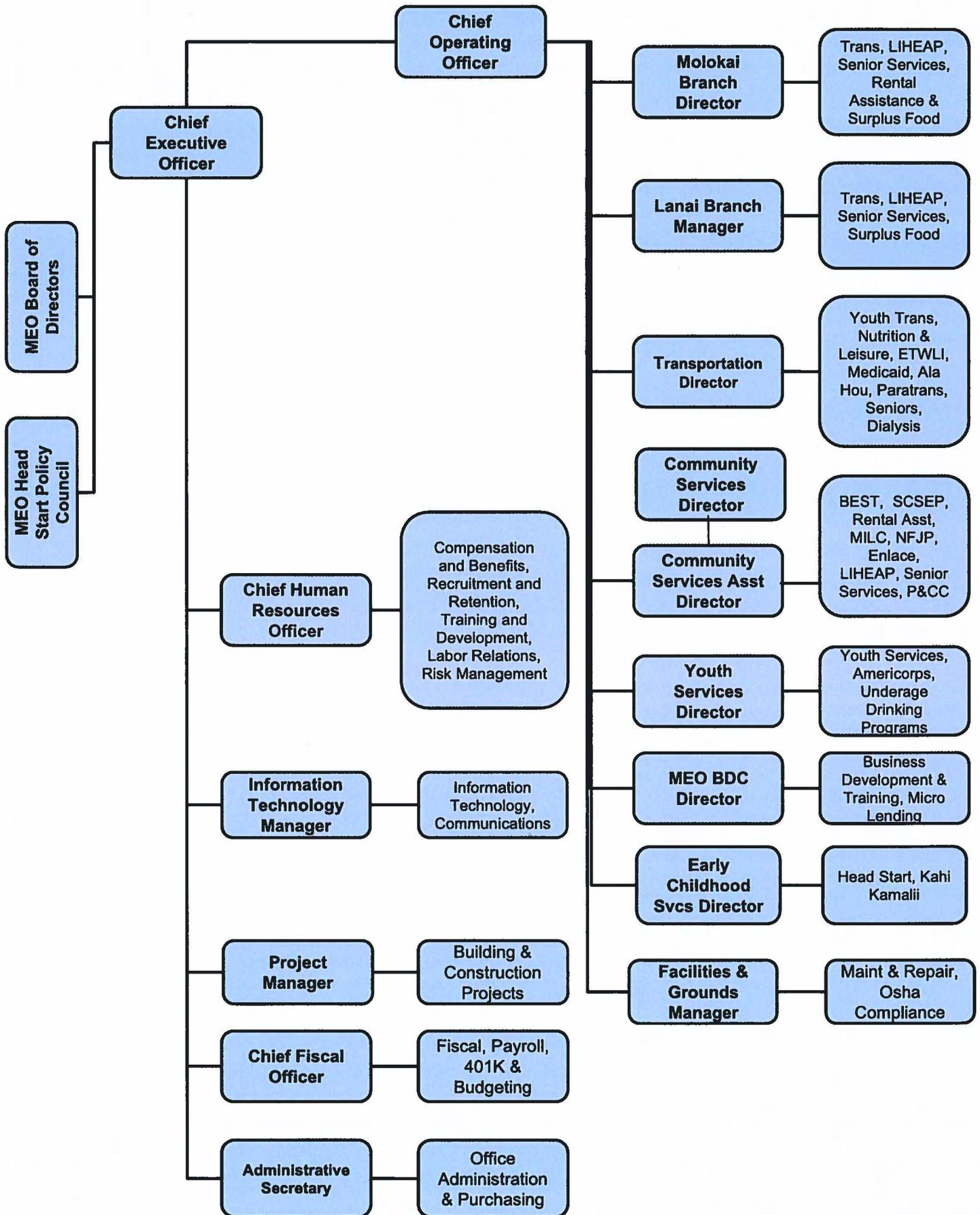
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
106	Senior Fair Coordination	08/1/15-12/31/15	Office on Aging	County of Maui	11,000
107	Senior Fair Coordination	08/1/16-12/31/16	Office on Aging	County of Maui	11,500
108	Senior Fair Coordination	08/1/17-12/31/17	Office on Aging	County of Maui	11,330
109	Senior Fair Coordination	08/1/18-12/31/18	Office on Aging	County of Maui	11,330
110	Senior Fair Coordination	08/1/19-12/31/19	Office on Aging	County of Maui	tbd
111	Project Graduation	07/01/15-06/30/16	Dept of Housing & Human Concerns	County of Maui	47,741
112	Project Graduation	01/01/17-06/30/17	Dept of Housing & Human Concerns	County of Maui	47,741
113	Project Graduation	01/01/18-06/30/18	Dept of Housing & Human Concerns	County of Maui	47,741
114	Project Graduation	07/01/18-06/30/19	Dept of Housing & Human Concerns	County of Maui	47,741
115	Senior Farmers' Market Nutrition Program	04/01/18-10/31/18	State of Hawaii-Dept Housing & Human Concerns	U.S.	57,349
116	Senior Farmers' Market Nutrition Program	02/01/19-10/31/19	State of Hawaii-Dept Housing & Human Concerns	U.S./State HI-Dept of Agriculture	62,788
117	Microenterprise Program - Business Development Center	10/01/14-09/30/15	Office of Economic Development	County of Maui	237,000
118	Microenterprise Program - Business Development Center	10/01/15-09/30/16	Office of Economic Development	County of Maui	245,000
119	Microenterprise Program - Business Development Center	10/01/16-03/30/18	Office of Economic Development	County of Maui	280,000
120	Microenterprise Program - Business Development Center	10/01/17-09/30/18	Office of Economic Development	County of Maui	265,000
121	Microenterprise Program - Business Development Center	10/01/18-09/30/19	Office of Economic Development	County of Maui	265,000
122	Microenterprise Program - Business Development Center	10/01/19-09/30/20	Office of Economic Development	County of Maui	tbd
123	USDA Child Nutrition Program	10/01/15 – 09/30/16	State of Hawaii - Dept. of Education	U.S.	212,824
124	USDA Child Nutrition Program	10/01/16 – 09/30/17	State of Hawaii - Dept. of Education	U.S.	191,898

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

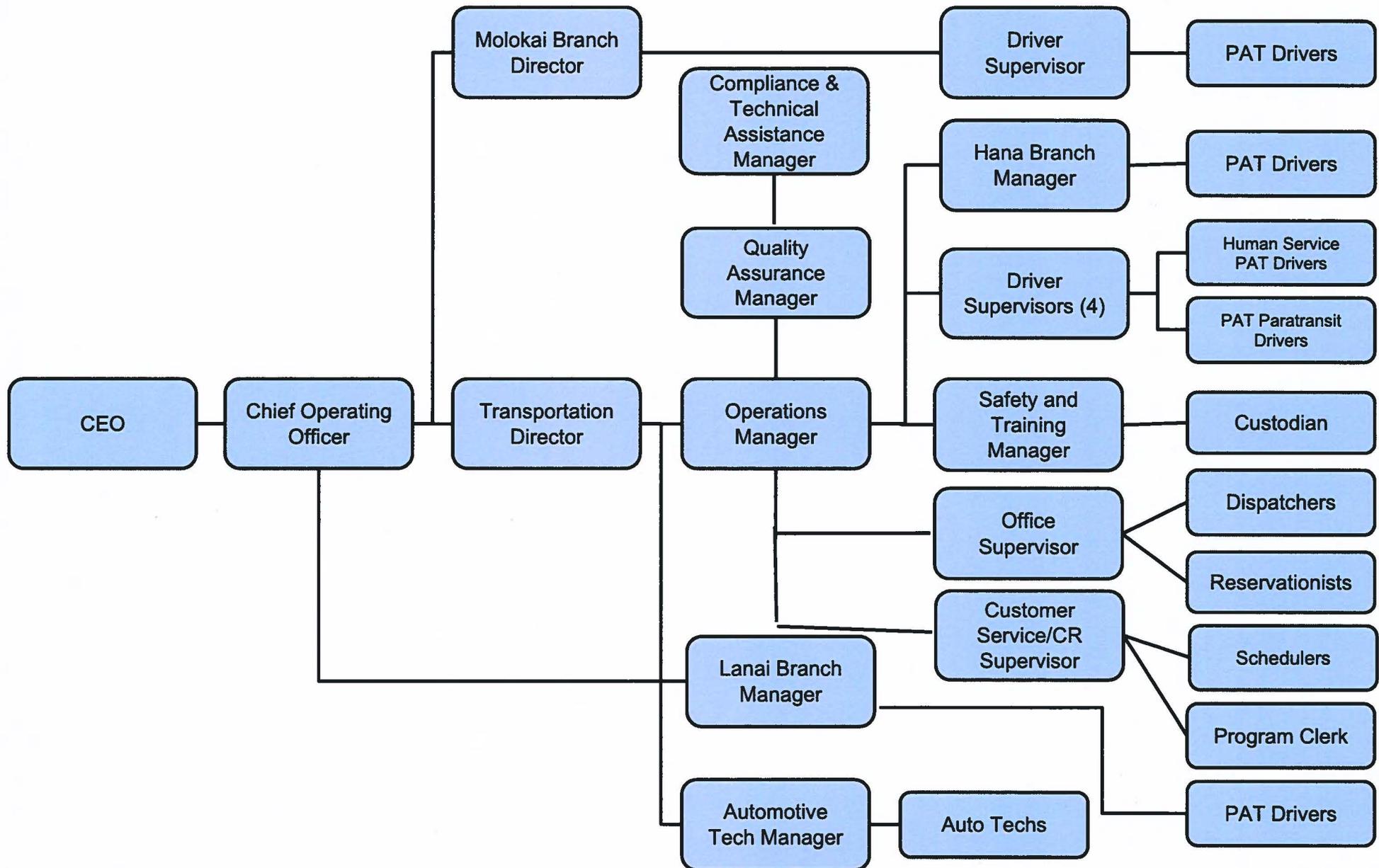
Applicant: Maui Economic Opportunity, Inc. - Agency Funding

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
125	USDA Child Nutrition Program	10/01/17 – 09/30/18	State of Hawaii - Dept. of Education	U.S.	174,787
126	USDA Child Nutrition Program	10/01/18– 09/30/19	State of Hawaii - Dept. of Education	U.S.	tbd

MEO Organization - 2019



Transportation Organization- 2018



Early Childhood Services (ECS) Organizational Chart

