# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

# **CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

	Operating	Capital		
Legal Name of Requesting Orga	anization or Individual:	Dba:		
Kauai North Shore Food Pantry		Kauai North Shore Foo	od Pantry	
Amount of	of State Funds Reque	ested: \$ <u>76,100</u>		
Brief Description of Request (Pleas	se attach word document	to back of page if extra	space is needed	d):
The Kauai North Shore Food Pant and nutritious food, such as fresh care items such as, dental product as, clothing and bedding/mosquito pets.	produce from local farms ts and personal hygiene it	and nonperishables. Drutems. Family Program—	igstore Days—porovides house	provides personal hold necessities such
Amount of Other Funds Availab	le:	Total amount of State	e Grants Rece	eived in the Past 5
State: \$ 0		Fiscal Years:		
Federal: \$\\^0		\$_0		AND
County: \$\frac{0}{2}		Unrestricted Assets:		
Private/Other: \$_145,000		\$ <u>20,000</u>		
New Service (Presently  Type of Busines  501(C)(3) Non Profit  Other Non Profit  Other	ss Entity:	Existing Service  Mailing Address: PO Box 1172 City: Kilauea	State:	Zip: 96754
Contact Person for Matters II	nvolving this Applicat			
Name: F. Kurt Last		Title: CEO	,	
Email: Kurt@kauaifoodpantry.org		Phone: 808212-8810		
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Federal Tax ID#:		State Tax ID#		
AL /		2		1 / 2
	F. Kurt Last,	President		1/7/19
Authorized Signature	Nan	ne and Title		Date Signed

# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

$\boxtimes$	1) Certificate of Good Standing (If the Applicant is an Organization)
$\boxtimes$	2) Declaration Statement
$\boxtimes$	3) Verify that grant shall be used for a public purpose
$\boxtimes$	4) Background and Summary
$\boxtimes$	5) Service Summary and Outcomes
	a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
	7) Experience and Capability
$\boxtimes$	8) Personnel: Project Organization and Staffing

F. KURT LAST, CEO

01/07/2019

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

# **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

# I. Certification – Please attach immediately after cover page

# 1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

See attached signed Declaration Statement

# 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

(1) The name of the requesting organization or individual;

Kauai North Shore Food Pantry

(2) The public purpose for the grant;

KNSFP serves all individuals and families in need of food, essential living items, personal hygiene products, and pet food.

- (3) The services to be supported by the grant;
  - Implementing a new, paid position—Food Pantry Coordinator
  - Expanding the Food Pantry and Pet Food Days programs
  - Maintaining Drugstore Days and The Family programs
- (4) The target group; and

All individuals and families on Kauai that need food and other supplies.

(5) The cost of the grant and the budget.

\$76,100.00

# II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

### 1. A brief description of the applicant's background;

The Kauai North Shore Food Pantry (KNSFP), initiated in 2014, was previously sponsored by Christ Memorial Episcopal Church (CMEC) as an outreach ministry to provide an assortment of healthy foods, including fresh fruits and vegetables from local farms, to "at-risk" individuals and families on the North Shore. Since its separation from CMEC, KNSFP received its 501c3 designation in 2017, and today offers four programs; the Food Pantry, Drugstore Days, Pet Food Days, and the Family Program. Families and individuals in need can shop every Saturday from 3:30-4:30 p.m.

# 2. The goals and objectives related to the request;

The Kauai North Shore Food Pantry has the following goals, hire a Food Pantry Coordinator, expand the Food Pantry and Pet Food Days, maintain the current Drugstore Days and Family Program offerings.

Food Pantry Coordinator—KNSFP has grown considerably since its inception in 2014 and needs its first dedicated employee to make sure that KNSFP continues to operate smoothly and successfully. KNSFP's goal for this position is to, implement KNSFP policies and procedures developed by the Board of Directors to assist in maintaining good nutrition and personal care for our underserved clients, families, and their pets.

Food Pantry Program expansion inititive: KNSFP goals are to provide fresh, nutrient-rich food to maximize core nutrition and a well-balanced diet while making sure everyone in need has enough food for themselves and their families. KNSFP will increase produce from local farms; hardboiled eggs and refrigerated items such as, meat, fish, dairy, prepared salads, fresh juices, and shelf-stable food items to shoppers. Funding will be distributed over 12 months, adding an additional \$1,666.66 each month to this program.

Pet Food Days Program expansion inititive: KNSFP, in 2018, increased the pet food offering from five pounds to 10 pounds of dog/cat food each month. For 2020, KNSFP will expand the Pet Food program by purchasing flea protection, collars, and leashes, while maintaining the current 10 pounds of pet food offering. The funding will be distributed over 12 months, adding an additional \$833.33 each month to this program.

The funding received from the Grant In Aid will allow KNSFP to maintain the following programs:

Drugstore Days Program: KNSFP's goal is to maintain the current offering of six personal hygiene products, with the option of taking up to an additional three child specific items. Throughout the year, the money received will be distributed over 12 months, adding an additional \$833.33 each month to this program.

Family Program: The goal is to maintain the six household-items offering. This program started with an allotment of three items per month, and in 2018 increased to six items. The funding received will provide an additional \$833.33 per month to continue the six item offering.

It is KNSFP's objectives are to,

- Hire a Food Pantry Coordinator to purchase inventory and manage volunteers.
- Expand the Food Pantry offerings and volume (purchase more food)
- Expand Pet Food Days (purchase flea preventative, leashes, and collars)

- Maintain the Drugstore Days and Family Program offerings to current and new shoppers.
- Ensure KNSFP's programs are accessible to all individuals/families in need throughout our catchment area

With the funding received from the Grant In Aid, KNSFP will be able implement its objectives to meet and/or exceed its goals in 2020.

### 3. The public purpose and need to be served;

KNSFP serves the island community of Kauai by making sure individuals and families—who either have no food or not enough food to make it through the week—have access to healthy food. In addition to food, KNSFP provides essential living items such as, first-aid kits, dental, feminine, and personal hygiene products, clothing, sunscreen, insect repellant, and pet food. KNSFP is more than just a place to get food supplies, it's a place of hope and camaraderie for our tight-knit community.

Currently, the government shutdown is negatively effecting Hawaii. According to personal-finance website WalletHub, "Hawaii is the fourth most affected state by the government shutdown." If the government shutdown continues, the people of Kauai will have a setback and "one in eight Hawaii residents will be at risk of losing their food stamps, since food stamps are part of the U.S. Department of Agriculture, which is not being funded (KITV Web Staff. January 8th 2019." <a href="https://www.kitv.com/story/39752981/1-in-8-hawaii-residents-at-risk-of-losing-food-stamps-if-government-shutdown-continues">https://www.kitv.com/story/39752981/1-in-8-hawaii-residents-at-risk-of-losing-food-stamps-if-government-shutdown-continues</a>). KNSFP is being proactive and preparing for an influx in shoppers, in the event food stamps are affected, because it takes longer for Hawaii residents to bounce back from even the smallest setback. As illustrated in a study released by Aloha United Way, it "defined a population—ALICE (Asset Limited, Income Constrained, Employed) population, those above poverty but below self-sufficiency. The results, 48% of Hawaiians are within the Alice population—or below. Kauai had the lowest number, at 43%. "When a family in the ALICE population suffers a minor financial crisis, they've nothing to fall back on and often end up homeless," said Norm Baker, Aloha United Way.""

Additionally, *Hawaii Statewide Point in Time Count*, revealed in January 2017 that "Hawaii has 7,220 homeless people, placing Hawaii with the highest number of homelessness per capita in the nation." In 2016, it reported "Kauai had 442 homeless individuals, a 30% increase from 2015's count of 339 people." If the 30% increase continues, Kauai will have 185 additional homeless individuals, 800 in total, in 2019 who will need KNSFP services.

# 4. Describe the target population to be served; and

From the youngest infant child to the eldest senior, and all ages in between, we provide access to healthy and nutritious food to individuals and families who are homeless and/or low-income and unable to make it through the week with enough food or personal care supplies.

### 5. Describe the geographic coverage.

KNSFP serves all people and families in need on Kauai's North Shore and surrounding areas. Our services are located at Christ Memorial Episcopal Church Parish Hall, near a bus stop, 2518 Kolo Road, Kilauea, Hawaii making it easily accessible to any and all in need

# III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

Describe the scope of work, tasks and responsibilities;

The Food Pantry Coordinator will,

- Maintain KNSFP inventory by purchasing food and non-food items.
- Train, schedule and provide supervision of KNSFP volunteers.
- Maintain sign-in sheets to document number of shoppers and track unduplicated numbers of new shoppers.
- Update and modify food pantry items depending on availability and season.
- · Stock shelves as needed.
- Fulfill special orders and addresses shopper concerns/feedback.
- Responsible for implementing KNSFP policies and procedures.

KNSFP will increase the food pantry offering, by purchasing more food and expand the Pet Food program by purchasing flea protection, collars, and leashes, while maintaining the current 10 pounds of pet food offering. The Drugstore Days and Family programs will be maintained to continue the current offering of 6 items per program, per shopper.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Funds will be distributed, and work completed, on a month-by-month basis, each week will have documented measurables, and results will be evaluated on a quarterly basis to ensure each program is on target for achieving its goal. The monthly fund distribution breakdown is illustrated in the table below:

Program	Number of Months	Amount Distributed Each Month	Total Program Distribution
Food Pantry	12	\$1,516.00	\$18,200.00
Coordinator			
Operating	12	\$658.33	\$7,900.00
Expenses			
Food Pantry	12	\$1,666.66	\$20,000.00
Drugstore Days	12	\$833.33	\$10,000.00
Family	12	\$833.33	\$10,000.00
Pet Food Days	12	\$833.33	\$10,000.00
		Total Distribution	\$76,100.00

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The addition of the Food Pantry Coordinator position will ensure KNSFP operates smoothly and keeps accurate documentation of both new and current shoppers as well as, inventory of products and record of purchases. In addition, Anonymous Shopper Feedback Surveys will always be available when KNSFP is open. The success of the Food Pantry Coordinator's role will be evaluated through performance reviews, Shopper Feedback Surveys, Volunteer Feedback Surveys, and the expansion and maintenance of each program, as well as the retention of volunteers. The surveys will allow for continuous improvement measures, while the inventory and tracking of purchases will illustrate program maintenance and success and guide KNSFP in its purchases.

Shoppers are, and will continue to be, required to sign-in and self-report their family size, address, and employment status. This system allows KNSFP to assess the program's effectiveness; the sign-in sheet method has proven to be an effective method in verifying the number of individuals served

each year. Not only do these forms allow us to keep accurate records of our "shoppers, but" it also ensures we are compliant per our partnership with the Hawaii Foodbank.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Food Pantry Coordinator's activities will be documented to show the value this position has added to KNSFP, along with performance reviews to measure success for both KNSFP records and state reporting.

Effectiveness and success will be measured and reported through documenting,

- · Quantity of food purchased (Food Pantry),
- Type of pet products and quantity purchased (Pet Food Days),
- Sign-in sheets, to track both current and new shoppers, and maintain compliancy with the Hawaii Foodbank
- Quantity of Drugstore Days and Family Program items to show program maintenance

# IV. Financial

# Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds—See Attached Form
  - b. Personnel salaries and wages—See Attached Form
  - c. Equipment and motor vehicles—Not Applicable
  - d. Capital project details—Not Applicable
  - e. Government contracts, grants, and grants in aid—Not Applicable
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$19,025.00	\$19,025.00	\$19,025.00	\$19,025.00	76,100.00

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
  - Unknown
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a

Applicant	_Kauai N	North S	Shore	Food	Pantry	,

listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Federal and state tax credits—Not Applicable

Applied or anticipated federal and state tax credits pertaining to capital project—Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

KNSFP has not received any federal, state, or county grants/contracts in the past 3 years. If any federal or county grants/contracts become available in 2020 that KNSFP is eligible for, we will consider applying.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

KNSSFP has \$45,000 in unrerestriced funds.

# V. Experience and Capability

# 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KNSFP has been a voluenteer run organization since its inception. Board President Kurt Last and Board Seceratary/ Operations Manager Cathy Butler have been operating KNSFP since its beginning in 2014. Since then, they have expanded KNSFP from just the Food Pantry into offering three additional programs to better meet the needs of the community.

In the past year, 2018, KNSFP has successfully expanded.

- the Food Pantry's healthy, fresh food options and increase food quantities:
- Drugstore Days by adding child specific items, allotment of three, in addition to the six regular items;
- Family Program item allotment was increased from three to six items, and
- Pet Food Day's increased the five-pounds of pet food a month to 10 pounds.

KNSFP has primarily sought funding from donations and private foundations. The following grants supported both operations and the programs: 2016: Approximate Grant Total \$45,000. 2017: Approximate Grant Total \$56,000, and 2018 Approximate Grant Total \$144,000.

KNSFP volunteers are what also make the program a success. Without their assistance, KNSFP wouldn't be what it is today.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Christ Memorial Episcopal Church Parish Hall houses KNSFP every Saturday from 3:30–4:30. The structure that is now the Christ Memorial Episcopal Church Parish Hall was built in 1925. In 1992 the parish hall was destroyed by Hurricane Iniki and had to be rebuilt. The reconstruction was completed on January of 1995. The parish hall hosts a myriad of groups, such as Kauai North Shore Food Pantry, martial arts, yoga, AA meetings, special events and so much more and has a capacity of approximately 150 people.

Additionally, KNSFP has an offsite storage facility in Anahola, approximately 6 miles away from the Parish Hall, to store nonperishables, as the Parish Hall has limited storage capacity.

# VI. Personnel: Project Organization and Staffing

# 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

KNSFP since its inception has been a voluenteer run organization. The following are the qualifications of the BOD and a description of the Food Pantry Coordinator:

#### Kurt Last—Board President

Kurt leads the organization's planning processes, developing, implementing, monitoring, and assessing the organization's programs. As well as managing the organization's contractors, volunteers, and organizational culture.

#### Cathy Butler—Board Secretary and Operations Manager

Cathy directs volunteer management, shops for pantry food items weekly, and manages products and resources.

#### Robin Bon—Board Member and Marketing Director

Robin plans, develops, and implements marketing strategies, as well as, creates relevant and compelling messages to be disseminated through a variety of communication channels.

#### Scott D. Kelley—Board Member and Treasure

Scott oversees the management and reporting of the organization's finances.

#### Patrick O'Connell—Board Member and Transportation Director

Patrick manages coordination of all transportation, schedules, routes, and vehicle safety.

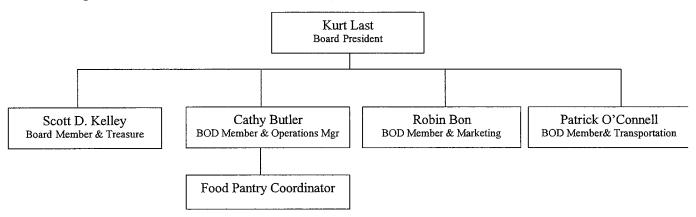
#### **New Position—Food Pantry Coordinator**

Maintain KNSFP inventory by purchasing food and non-food items. Train, schedule, and provide supervision of KNSFP volunteers. Maintain Safe Food Handling Certificate. Provide Safe Food Handling and Civil Rights Training to volunteers. Maintain sign-in sheets to document number of shoppers and track unduplicated numbers of new shoppers. Implement KNSFP policies and procedures. Manage questions and concerns of both volunteers and shoppers and elevate to BOD as necessary.

All Advisory Board members collectively have 15 years of volunteer experience in working with non-profit organizations.

### 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



#### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

KNSFP is a volunteer run organization with one paid employee, the new position, Food Pantry Coordinator at \$18,200.00.

# VII. Other

# 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

KNSFP does not have any pending litigations or judgements.

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

KNSFP participates in State of Hawaii, Department of Health Food Safety Education to obtain Food Handler Safety Certification. Additionally, Cathy Butler provides Civil Rights training annually for all volunteers.

#### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The funding received for Fiscal Year 2019-2020 from the Grant In Aid will enable KNSFP to hire the Food Pantry Coordinator, expand the Food Pantry and Pet Food Days programs, and maintain Drugstore Days and the Family programs. If, in the next fiscal year 2020-21, KNSFP isn't funded through Grant In Aid, it will continue to garner support through private donations and foundation grants and continue to assist the people of Kauai at the same level established with the 2019-20 Grant In Aid.



# **Department of Commerce and Consumer Affairs**

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

### KAUAI NORTH SHORE FOOD PANTRY, INC.

was incorporated under the laws of Hawaii on 07/26/2016; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 05, 2019

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Director of Commerce and Consumer Affairs

# DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

_Kauai North Shore Food Pantry		
(Typed Name of Individual or Organization)		
	01/07/2019	
(Signature)	(Date)	
F. Kurt Last	CEO	
(Typed Name)	(Title)	

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2019 to June 30, 2020

Applicant: Kauai North Shore Food Pantry

	JDGET ATEGORIES	Total State	Total Federal	Total County	Total Private/Other
1 67	ALEGORIES	Funds Requested (a)	Funds Requested (b)	Funds Requested (c)	Funds Requested (d)
Α. Ι	PERSONNEL COST	(4)	(2)		
	1. Salaries	16,500	0	0	0
2	2. Payroll Taxes & Assessments	1,700		an efformation of exercise and an interest of the section of the s	
	3. Fringe Benefits	0			
-	TOTAL PERSONNEL COST	18,200	0	0	0
В. С	OTHER CURRENT EXPENSES				
_	Airfare, Inter-Island	0			
	2. Insurance	2,500			
	Lease/Rental of Equipment	1,000			
-	4. Lease/Rental of Space	2,000		SALDERS SOTTO SALARINA (Alementer Salarina Salarina Salarina Salarina Salarina Salarina Salarina Salarina Salar	
E PAGE	5. Staff Training	0			
_	5. Supplies	1,200			
_	Food for Food pantry	20,000			
-	Household Essentials (Family Program)	10,000			
_	Personal Hygiene products (Drugstore Days)	10,000			
-	Flea treatment, collars, leashes (Pet Days)	10,000			
Minus	7. Telecommunication 3. Utilities	1,200			
9		0			
Ť					
7	TOTAL OTHER CURRENT EXPENSES	57,900	0	0	0
C. E	QUIPMENT PURCHASES	0			
D. N	OTOR VEHICLE PURCHASES	0			
E. C	APITAL	0			
TOTA	AL (A+B+C+D+E)	76,100	0	0	0
			Budget Prepared By:		
sou	RCES OF FUNDING				
	a) Total State Funds Requested	76,100	Scott Kelley		315-391-8229
prepara	Total Federal Funds Requested		Name (Please type or print)	- 1	Phone
and an			1011	Mar.	leta
	:) Total County Funds Requested	Q	Signature of Authorized Offici	rey	// /8 // 9 Date
(0	) Total Private/Other Funds Requested	0-	orginature of Authorized Offici	lai/	Dale
			Scott Kelley-Treasurer		
TOTAL BUDGET		76,100	Name and Title (Please type	or print)	

# **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2019 to June 30, 2020

Applicant: Kauai North Shore Food Pantry

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)	
Food Pantry Coordinator	0.5	\$16,500.00	100.00%	\$	16,500.00
				\$	_
				\$	
				\$	
		:		\$	
				\$	-
				\$	-
				\$	<b></b>
				\$	-
				\$	**
				\$	_
				\$	-
				\$	_
				\$	_
TOTAL:					16,500.00
JUSTIFICATION/COMMENTS:					