THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

CHAPTER 42F, I	HAWAII REVISED STAT	TUTES	
Type	of Grant Request:		
Operating	■ Capita	al	
Legal Name of Requesting Organization or Indiv Kauai Economic Opportunity, Incorporated	vidual: Dba:		
Amount of State Funds	Requested: \$70,000.00		
Brief Description of Request (Please attach word do		xtra space is needed) :
Request to purchase two delivery vans for the Meals Hanapepe Route are in poor condition and requires services for homebound elderly.	on Wheels Program. The	delivery vans (2) for	the Lihue Route and
Amount of Other Funds Available: State: \$\frac{0}{5}\$ Federal: \$\frac{0}{5}\$	Total amount of Fiscal Years: - \$_0	State Grants Rece	ived in the Past 5
County: \$\frac{0}{2}\$ Private/Other: \$\frac{0}{2}\$	Unrestricted Ass \$_154,538.00		
New Service (Presently Does Not Exis	st): Existing Serv	vice (Presently in	Operation):
Type of Business Entity:	Mailing Addres	s:	
501(C)(3) Non Profit Corporation	2804 Wehe Ro	ad	
Other Non Profit	City:	State:	Zip:
Other	Lihue	HI	96766
Contact Person for Matters Involving this Ap	pplication		
Name: Aida Shen	Title: Elderly Service	s Program Direct	or
Email: keo@keoinc.org	Phone: (808)245-4077	ext 244	
Federal Tax ID#:	State Tax ID#		
Make Syi Collema Bel I	Fujiuchi, Chief Executiv	ve Officer 1/	17/2019
Authorized Signature	Name and Title		Date Signed



Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization)
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
	 6) Budget a) Budget request by source of funds (<u>Link</u>) b) Personnel salaries and wages (<u>Link</u>) c) Equipment and motor vehicles (<u>Link</u>) d) Capital project details (<u>Link</u>) e) Government contracts, grants, and grants in aid (<u>Link</u>)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing

MABEL FUJIUCHI, CHIEF EXECUTIVE OFFICER

1/16/2019

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

DBA/Trade Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

Issue Date: 01/16/2019

Status: Compliant

Hawaii Tax#: W40397488

New Hawaii Tax#: GE191497830101

FEIN/SSN#: XX-XXX2851

UI#: XXXXXX6940

DCCA FILE#: 12814

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service (Compliant for Gov. Contract)	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kauai Economic Opportunity, In (Typed Name of Individual or Organization)		
MaBel Fujiuchi (Typed Name)	Chief Executive Officer	_
Rev 12/2/16	5	Application for Grants

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kauai Economic Opportunity, Incorporated (KEO) is a private non-profit agency, incorporated on March 16, 1965. The agency began as a local community action program under the support of the Office of Economic Opportunity (OEO). KEO is a multi-purpose organization with funding from a variety of sources. Over the past 51 years, the agency has fiscally administered millions of dollars of Federal, State, County, and private funds. The agency is the only human services organization on Kauai, whose purpose is to provide a wide range of services and activities that alleviate the conditions of poverty and allow low-income families and individuals to attain social and economic self-sufficiency.

KEO annually provides services to over 5,000 individuals and is currently administering more than 20 broad ranged programs that provide a variety of services to the low-income, children, elderly, homeless, immigrants, and the jobless. KEO has secured funds and has successfully acquired property to provide housing for the homeless and disabled, office and administrative facilities, Early Learning Center and food services. It is at most of those properties that KEO applies to install photovoltaic systems to transfer the exorbitant utility costs to program support costs.

As a private, non-profit agency, KEO has been able to operate with a reduced overhead and has been able to accomplish tasks that are difficult for government agencies to accomplish. KEO has been creative in utilizing its resources, is cost conscious, and maintains a high level of accountability of funds (stringent reporting requirements, contracts outside audits annually, and is periodically audited by the State of Hawaii). The Agency uses volunteers extensively in the Elderly Nutrition and Mediation Programs. KEO has aggressively sought and received a multitude of service programs for needy clientele and has been able to offer its clients many services at one place in a more economical fashion, unlike a single purpose, single program agency.

The goals and objectives related to the request;

Our goal is to obtain funding for the acquisition of two delivery vans. The Food Service Delivery Program provides approximately 150,000 meals annually, to Kauai's frail and disabled elderly residents 60 years and older and to pre-school children, teenagers, low income & mentally and physically challenged individuals to promote their health and well being.

Currently, KEO, for its Food Service Delivery Program has cargo van and pro master vans available for use on 7 routes. We have 2 vans for the Lihue Route, 1 van has logged over 72924 miles of service. Another van has logged over 109,117 miles. The vans are serviced regularly however it is has aged over the years. The objective is to eliminate cost of major repairs and increase and/or improve services rendered to target populations. As we rely on the efficiency of the van, we need to act ahead of time to avoid interruption of operation as our elderly depends on our services.

The public purpose and need to be served;

This program provides a vital service, allowing homebound elderly to remain self-sufficient at home and offering a lower cost alternative to institutionalization. Not only does the Food Service Delivery Program provide meals for over 300 elderly individuals (annually) on the Meals on Wheels Program, but also provides delivery of meals for the following target population covering the entire County of Kaua'i:

- Elderly clients in the County of Kaua'i's Congregate meal program
- Pre-School children enrolled in the Head Start program
- Kupuna in the Alu Like Homebound Meals Program
- Kupuna who attend the Alu Like Center programs in Anahola and Waimea
- Pre-School students at private preschools.
- Elderly who attend Kaua'i Adult Day Health Center
- Guests at the Mana'olana Emergency Homeless Shelter
- Elderly who are registered with the State of Hawai'i Medicaid program
- Private, home-bound clients
- Judiciary, 5th Circuit Kids First Program

Describe the target population to be served; and

KEO's program seeks to provide service to Kaua'i's elderly population, whether it is through homebound delivery service or through community programs where the elderly

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3. The public purpose and need to be served;

This program provides a vital service, allowing homebound elderly to remain self-sufficient at home and offering a lower cost alternative to institutionalization. Not only does the Food Service Delivery Program provide meals for over 300 elderly individuals (annually) on the Meals on Wheels Program, but also provides delivery of meals for the following target population covering the entire County of Kaua'i:

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- Private, home-bound clients
- Judiciary, 5th Circuit Kids First Program

Describe the target population to be served; and

KEO's program seeks to provide service to Kaua'i's elderly population, whether it is through homebound delivery service or through community programs where the elderly are afforded socialization activities and meal delivery. Having new reliable delivery vans would allow us to control our costs and improve our capacity to more efficiently serve all the programs as breakdowns would be minimized. As the vehicles age the program is experiencing more mechanical breakdowns. We have spent \$29,464.00 to repair these two vans. A new van would help prevent an interruption of delivery service to the target population. We aim to use these two vans for the Lihue Area mainly and also going to the Wailua Houselots in Kapaa.

We have an average of 45 clients on Lihue Route; they include the elderly in low income housing at the Lihue Garden, the clients around Lihue area, the community in Hanamaulu and those living in Wailua Houselots. These clients rely on our service thus it is much needed to have a reliable vehicle.

5. Describe the geographic coverage.

Currently we are servicing all of the County of Kaua'i, between Wainiha and Kekaha. We are, however, equipped to deliver to the entire County from Ha'ena to Kekaha.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The projected scope of the work to be done is to:

- 1) Solicit bids from vendors
- 2) Notify the vendor of the bid award
- 3) Acquire possession of the vehicle

The scope of work and tasks for the purchase to replace the two vehicles would entail following the agencies financial policies and procedures by soliciting for bids (minimum 3) and awarding a contract for purchase based on specifications and cost. This will be conducted by the Program Director.

The Fiscal Officer will also review solicitation, bids received and awarded, and contracts to vendor to ensure that the agency meets and complies with all of the standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Annual Timeline July 2019 – June 2020

Activity Dates	Program Activities & Strategies	Program Outcomes
07/2019	*Prepare bid specifications	Solicit Bid
07/2019		Bids will be received, screened
	*Bid solicited from auto dealerships.	and recommended for bid award.
		Assurances and contracts
09/2019	*Bid awarded to vendor.	executed.
		Vehicles are assigned to delivery
	*Vendor delivers vehicles and	routes replacing old fleet as
11/2019	signage is placed on vehicle.	appropriate.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

To ensure quality, KEO's internal reporting procedures require monthly reporting of program progress towards performance goals and objectives, the written report include statistical and narrative sections. Actual accomplishments (number of clients served) are documented and compared with the goals and any deviation could be worked out to ensure quality and timely accomplishment of the project. The reports are reviewed during management meetings to ensure that the performance outcomes are met. Financial meetings are also held monthly to make sure that the project is within budget. Monthly reporting on vehicle status and servicing are completed. KEO follows reporting guidelines especially in identifying realistic and achievable goals for the program.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

To measure the effectiveness of the programs use of appropriations, KEO has internal reporting procedures to ensure program goals and objectives are being met. Daily logs, statistical and narrative monthly reports, and other internal reporting ensure the accountability of the funds for programs.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See Attached Budget Forms:

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$70000				\$70000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

At this time we have applied for funding from the following source for this project.

County of Kauai – Community Development Block Grant Funds \$35000 (for 1) van)

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

Existing Contracts for this year including the following:

Contracting Agency

: County of Kaua'i-Agency on Elderly Affairs

Program Title

: Home Delivered Meals-Federal Funds

Contract Period

: 2016-2019

Funding Amount

: \$1,120,385.00

Performance Goals

: To serve 48000 home-delivered meals to a minimum of 200 clients

Contracting Agency

: County of Kaua'i-Agency on Elderly Affairs

Program Title

: Congregate Meals

Contract Period

: 2016-2019

Funding Amount

: \$279,999.53

Performance Goals

: To serve 8100 home-delivered meals to a minimum of 150 clients

Contracting Agency

: Pre-schools (5 Head Start, Punana Leo & Hongwanji)

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve breakfast, snack & lunch to pre-school students/children

Contracting Agencies

: Other Adult Daycare Centers (State of Hawai'i Medicaid

Program, Alu Like, Kauai Adult Day Health Center)

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve lunch to adult participants

Contracting Agency

: Mana'Olana Homeless Shelter

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve dinner to 30 clients of the Shelter.

Contracting Agency

: Hawai'l Medical Association

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve home delivered meals to authorized clients

Contracting Agency

: Aloha Care : 2018-2019

Contract Period Funding Amount

: Varies

Performance Goals

: To serve home delivered meals to authorized clients

Contracting Agency

: Well Care Health Insurance

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve home delivered meals to authorized clients

Contracting Agency

: United Health Care

Contract Period Funding Amount : 2018-2019 : Varies

Performance Goals

: To serve home delivered meals to authorized clients

Contracting Agency

: Judiciary, 5th Circuit – Kids First Program

Contract Period

: 2018-2019

Funding Amount

: Varies

Performance Goals

: To serve snacks to program participants

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

\$154538.00

V. Experience and Capability

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KEO has initiated and administered the Elderly Nutrition program since 1974, delivering nutritious USDA meals for the elderly 60 years or over, either in a congregate group setting or delivered to their home. Since its inception in 1974, the Elderly Nutrition Program has evolved into the Food Service program which not only provides meals to the elderly but also provides meal service for pre-school aged children, for children enrolled in Summer Fun activities, for the homeless, and several other organizations. The Food Service Delivery Program currently serves approximately 150,000 meals annually, which is estimated at 600+ meals per day. The delivery is coordinated through 7 routes which cover the entire island.

KEO continues to receive new requests for meal deliveries on a weekly basis. There is a definite need for this service in the community.

Kauai Economic Opportunity, Inc. is the only human services organization in the County of Kauai with its focus on the disadvantaged and has been in operation for the last 53 years. It currently manages more than 20 community service programs that focus on un-served and underserved communities, individuals, and families who qualify under the agency's eligibility requirements. These are programs and projects that address the needs of the low-income, homeless, elderly, pre-school children, at-risk youth, immigrant, jobless and the mentally and physically challenged persons involving more than 30 contracts via various funding sources.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Currently, the Food service Delivery Program operates 7 routes to make deliveries over the entire Island. Each van allows the deliverer to provide individually packed meals to homebound clients and "bulk" meals are delivered to specific congregate meals sites, like Neighborhood Centers (Kekaha, Waimea, Kaumakani, Koloa, Lihu'e & Kilauea)

With the request funding, Kauai Economic Opportunity, Inc will be able to replace the two older vans which are so desperately needed.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Food delivery Program will be under the direction of Meals Delivery Manager who report to the Elderly Services Program Director who will report directly to the Chief Executive Officer.

KEO has administered the Food Services Program, since its inception in 1974, and has trained staff members who are experienced in the food industry. A pre-screening of all potential KEO employees is conducted and the following standards have to be met:

- Pre-employment physical
- Drug screen
- TB screen
- Criminal conviction record check
- Clean traffic abstract
- The experienced staff at KEO contributes greatly to program operation and enhancement.
 The Director responsibly prepares for on-going training of program staff. This includes,
 but not limited to, regular staff meetings, CPR/First Aid training. Food Safety and
 Sanitation training, Driver Safety courses and other workshops/trainings pertinent to the
 functions of the staff as required by County, State, and Federal entities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached KEO Organization Chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

Chief executive officer \$ 117,489.84 Fiscal Officer \$ 85,051.08 Administrative Officer \$ 80,112.00

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain. The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

KEO is not a party in any pending litigation and does not have any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The grant is a capital request for replacement of 1 vehicle which will be used for meal delivery and will not require any funds for sustaining any activity after fiscal year 2018-2019.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App

Kauai Economic Opportunity, Inc.

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries			V. 2	
	2. Payroll Taxes & Assessments		×		
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
₿.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance		1		
	3. Lease/Rental of Equipment				·
	4. Lease/Rental of Space				
	5. Staff Training				
	Supplies Telecommunication				
	8. Utilities	+			
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	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES	70,000			
Ε,	CAPITAL				
TO	TAL (A+B+C+D+E)	70,000			
			Budget Prepared By:		_
so	URCES OF FUNDING		· , · · · · · · · · · · · · · · · · · ·		211-110
-	white the final property and appropriate and property and property and property	70,000	Aida Chan	(^	45-40
	(a) Total State Funds Requested		Aida Shen Name (Please type or print)		Phoge /
	(b) Total Federal Funds Requested			Un Thi	0 11/11/11
	(c) Total County Funds Requested		4 10	UN JIY	V 10/
-	(d) Total Private/Other Funds Requested		Signature of Authorized Office	ial //	Date /
		0	MaBel Fujiuchi- CEO		
TO	TAL BUDGET	70,000	Name and Title (Please type	or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant:	_Kauai Economic Op	portunity, Inc
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POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				-
		,		\$
				\$ -
				\$ -
-				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
STIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: _Kauai Economic Opportunity, Inc.____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER	TOTAL COST	TOTAL BUDGETED		
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -	(5)		
TOTAL:				d J		
JUSTIFICATION/COMMENTS:						

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Meal Delivery Van	2.00	\$35,000.00	\$ 70,000.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 70,000.00	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

		FUNDING AMOUN	T REQUESTED			
OTAL PROJECT COST ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS FY: 2017-2018 FY: 2018-2019		STATE FUNDS OF FUNDS REQUESTED REQUESTED FY:2019-2020 FY:2019-2020		FUNDING REQUIRED IN SUCCEEDING YEARS FY:2020-2021 FY:2021-2022		
	11.2017-2010	11. 2010-2013	11.2013-2020	11.2013-2020	11.2020-2021	11.2021-2022
PLANS						
LAND ACQUISITION	*					
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Apr Kauai Economic Opportunity, Inc.

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)_
1	Non for this project	SO COLON POPE AND A SOUR PROPERTY AND ADDRESS ASSESSMENT OF THE POPE AND ADDRESS ASSESSMENT ASSESSM		
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