

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

KANU O KA AINA LEARNING OHANA

Amount of State Funds Requested: \$ 400,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

USDA FEDERALLY APPROVED CERTIFIED KITCHEN FOR FREE AND REDUCED PUBLIC SCHOOL STUDENTS CURRENTLY PROHIBITED FROM RECEIVING FEDERAL FOOD SUBSIDIES DUE TO LACK OF FACILITIES

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ 400,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,700,000

Unrestricted Assets:

\$ 3,808,958

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

64-1043 HI'IAKA ST.

City:

State:

Zip:

KAMUELA

HI

96743

Contact Person for Matters Involving this Application

TAFFI WISE

Name:

TAFFI WISE

Title:

EXECUTIVE DIRECTOR

Email:

taffi@kalo.org

Phone:

(808) 895-8129

Federal Tax ID#:

██████████

State Tax ID#

██████████

Taffi Wise

Authorized Signature

TAFFI WISE, EXECUTIVE DIRECTOR

Name and Title

1/16/19

Date Signed

received
1/17/19 12:10 P
JR

Application Submittal Checklist

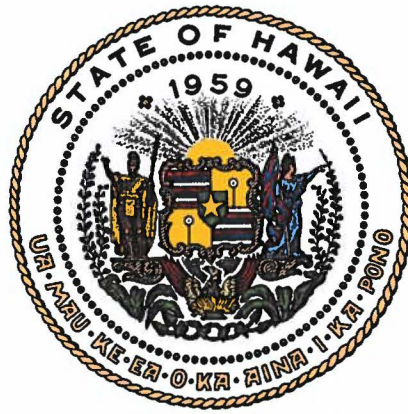
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

TAFFI WISE, EXECUTIVE DIRECTOR
PRINT NAME AND TITLE

1/16/19
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KANU O KA 'AINA LEARNING 'OHANA

was incorporated under the laws of Hawaii on 12/01/2000 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

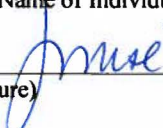
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

KANU O KA AINA LEARNING OHANA
(Typed Name of Individual or Organization)

 1/16/19
(Signature) (Date)

TAFFI WISE, EXECUTIVE DIRECTOR 1/16/19
(Typed Name) (Title)

Application for Grants

I. Certification

1. Certificate of Good Standing (If the Applicant is an Organization)

Attached

2. Declaration Statement

Attached

3. Public Purpose

Kanu o ka 'Āina Learning 'Ohana (KALO) has been determined and designated to be a nonprofit organization by the Internal Revenue Service. KALO's governing board members have no material conflict of interest and serve without compensation. The Board is composed of outstanding community leaders and industry personnel with significant qualifications and experience.

- Crystal Rose, Esq. (Chair)
- Judy Olivera, Ph.D. (Vice Chair/Treasurer)
- Nancy Levenson M.Ed. (Secretary)
- Hannah Springer
- Dwight Takamine, Esq.
- Ed Texeira, M. Ed.
- Peter Hanohano, Ph.D. (Advisor)
- William Hancock M.Ed. (Advisor)

The purpose of this grant is to provide public charter school students, preschool students, community children, the elderly, and needy families that suffer from food insecurity, with subsidized meals they currently qualify for, as determined by the United States Department of Agriculture (USDA), to which they do not have access. KALO's USDA appropriate kitchen is expected to serve approximately 158,000 federally subsidized meals in the first year of operation fulfilling an obligation to this worthy population.

The kitchen will be on State land and benefit the populous as a whole.

II. Background and Summary

1. A brief description of the applicant's background;

Kanu o ka 'Āina Learning 'Ohana (KALO) is a 501(c)(3) non-profit organization founded in 2000 to serve and perpetuate sustainable Hawaiian communities through Education with Aloha. Located in the Department of Hawaiian Home Lands (DHHL) community of Waimea on the Big Island, KALO developed and nurtured innovative programs that are culturally driven and

responsive to community needs by creating a permanent home for these programs at its Kauhale 'Ōiwi o Pu'ukapu (Kauhale) site in Waimea. In 2009, KALO launched a building campaign to create a learning community for students and adult learners on this site that began with a Community Resource Center, Hālau Ho'olako, providing a broad spectrum of educational opportunities ranging from pre-school to elders throughout the community and for afterschool and summer enrichment programs.

With the completion of Hālau Poki'i in 2010, KALO expanded programs and services to the Waimea community by providing a permanent home for K-12 Kanu o ka 'Āina New Century Public Charter School (KANU) students, Mālamapōki'i Preschool students, and Kaho'iwai Center for Adult Teaching and Learning. It also established a Native Hawaiian Digital Library/Learning Commons. KALO expanded collaboration with the University of Hawaii West Oahu and Hawaii Community College as well as the rural North Kohala community through distance learning opportunities. Today, more than 1200 student and 200 adult learners from throughout the extended community participate in programs made possible through the visionary efforts of KALO. Over the years, KALO has impacted the lives of more than 77,000 individuals.

In 2016 Hālau Ho'okipa, a multipurpose building was completed. A portion of the facility was intended for a USDA certified commercial kitchen to prepare meals for qualifying families and community members eligible for food subsidies. Currently, the only facility in the area qualified to serve low income families is a neighboring DOE cafeteria that KANU's 629 public school students and 32 preschool students cannot access. If the GIA is awarded, KALO hopes to extend breakfast and lunch service to 104 Punana Leo preschool and elementary and middle school students at Alo Kehau, a satellite campus for Nawahi Charter School housed on Department of Hawaiian Home Lands in Waimea. These children are also without meal service as well as the community kupuna programs.

2. The goals and objectives related to the request;

KALO seeks to complete an existing roughed in kitchen space in the multipurpose building as a USDA compliant certified commercial kitchen that meets federal code allowing disparaged populations to receive federal food subsidies to which they are entitled. The current space consists of roughed in area designated for this purpose. Unfortunately, the estimated cost of upgrading the current multipurpose space, \$1.2 million dollars, is beyond our means. Our student population, though eligible for federally subsidized meals, are denied access and must contend with the services of a commercial lunch wagon with less than healthy meal options that parents pay for. This is a wrong we hope to correct. Our qualified children and kupuna deserve healthy meal options for free or at an affordable price.

This project will strengthen and empower the community of South Kohala by providing a USDA approved kitchen within the already constructed Hālau Ho'okipa, designed to improve the quality of life for low to moderate income community members in Waimea and the surrounding areas by ensuring access to food for disparaged populations by the end of 2020.

Three objectives support this goal:

- 1) To complete the USDA federally approved kitchen within Hālau Ho'okipa on time and within budget, and;

- 2) Upon completion, to deliver USDA approved meals to students and qualifying low-income residents from preschool to kupuna and community members; and
- 3) To provide and avail a commercial kitchen to support innovative student entrepreneurial ventures.

KALO in partnership with Kanu's Governing Board is committed to the completion of this project and has reserved funds for part of the cost as well as partnered with the U.S. Department of Agriculture. Parent and community petitions of nearly 900 individuals are further testimony to the urgency of this request.

This GIA request is for \$400,000, or one third of the projected cost of the project. Kanu's Governing Board has budgeted \$400,000 toward completion, while the Weinberg Foundation has committed the final \$400,000.

The public purpose and need to be served;

Loss of access to food service for KANU students from Waimea Cafeteria created an urgent priority for a USDA certified kitchen at Kauhale 'Ōiwi o Pu'ukapu, to meet the demands of the student community and community elders, many of whom reside in the DHHL community where Kauhale is located. The proposed project will allow federally qualified youth and kupuna to receive healthy food and food subsidies from the USDA that are not currently available to them, which will significantly improve the quality of life and food insecurity issues confronting them. Waimea Elementary School, with its limited size, hours and scope provides meals to its own student population, senior citizens center and Waimea Middle School at higher cost. Two options are available to KANU to avail itself for this service: 1) transport the entire student body to the Waimea Elementary cafeteria, 2) provide pick up service for prepared meals. Both options are not realistic options as student transport and pick up entails breakfast and lunch thus creating a huge disruption in the academic day. Moreover, KANU does not have the manpower or resources for these options. There are no other USDA approved kitchen facilities in the geographic area to provide the appropriate food service available to the target community.

The proposed project will also increase the effectiveness of the service to the community by providing a state of the art certified kitchen as a culinary resource space for KALO to partner with Hawai'i Community College's Culinary and Hospitality programs at Pālanui to offer course (credit, certificate, and/or non-credit workforce training) in Waimea in addition to providing culinary courses to our fledgling high school academy programs at KANU. This, in turn, will provide students with the culinary and business skills needed for forging innovative entrepreneurial ventures and apply these to real life, hands-on experiences significantly impacting student social-emotional well-being.

Without GIA funds, KANU would be hard pressed to build a kitchen space compliant with federal USDA standards and low-income children and kupuna will continue to be denied federal food subsidy services. A significant amount of community effort has already been expended to plan and design the project and secure matching funds for this proposal.

3. Describe the target population to be served;

The proposed project will provide the community with a facility that benefits all segments of the population and provides food service to the needy. It is anticipated that more than 500 people

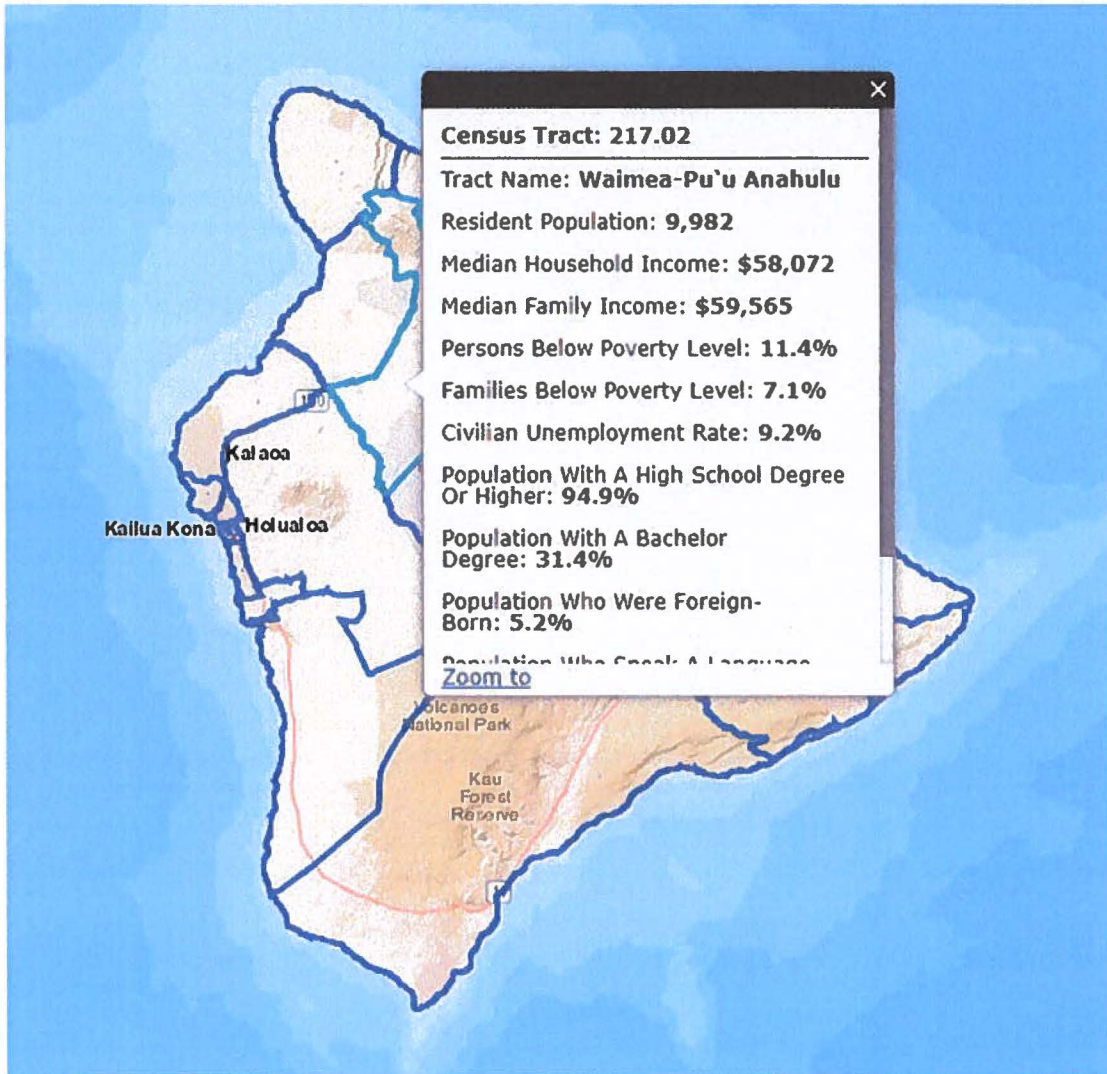
will access the facility daily serving approximately 158,000 federally subsidized meals in the first year of operation. Specifically, the kitchen will serve a community consisting of preschool children, K-12 youth, adults, seniors, and include the physically challenged. Hālau Ho'okipa will target free and reduced lunch qualified children, regular education children, and elders in the rural community of Waimea on the Big Island of Hawaii.

The problem that is being addressed through the proposed project is twofold: 1) the community lacks adequate facilities for subsidized food service, and 2) KANU's K-12 students, Mālamapōki'i preschool students, and their families do not have access to federally qualified food service or federal food subsidies to which they are entitled due to lack of suitable local infrastructure. More than 70% of the population in the project's service area is comprised of low-to-moderate income individuals.

The project's location on State Land in Kamuela, significantly impacts Hawaiian Home Lands residents and the surrounding rural community which is recognized as one of the most underserved and economically depressed portions of Waimea's rapidly growing, multi-ethnic population. With the anticipated expansion of DHHL housing to more than 200 homes, these numbers would exponentially impact the target population Hālau Ho'okipa will serve. This influx of new residents to the community, along with current Waimea residents, constitute the secondary target population.

4. Describe the geographic coverage.

The service area (Census Tract 217.02) is located in the Kohala District delineated in red on the map. A significant beneficiary of this project will be students and families of Kanu o ka 'Āina New Century Public Charter School (KANU), Mālamapōki'i Preschool and 21st Century Afterschool Program participants. Approximately 70% of the students in this service area qualify for free or reduced meals designed to address the needs of students from low-income families.



III. Service Summary and Outcomes

The service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The entire \$1.2 million dollar cost will be used for design, pre-construction permitting and bidding, construction and completion of a USDA federally approved certified kitchen within a current community project. The recently completed Hālau Ho‘okipa building houses an 80’ x 120’ indoor multipurpose space, 32’ x 32’ of restroom areas, storage space and covered lanai, and a space allocation for a 32’ x 122’ certified USDA kitchen. Pa‘ahana Enterprises, LLC, who successfully guided us through two recent projects, will provide project management oversight. Based on prior experiences with Pa‘ahana, we expect no delays and project a timely completion.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Milestones	Start	Complete	Cost	Key Person
Develop and post request for bids	07/1/19	07/31/19	\$0	Katie Benioni
Review proposals and award bid	08/01/19	08/25/19	\$0	Katie Benioni
Complete permitting process	08/26/19	12/15/19	\$0	Pa'ahana Enterprises
Design and construction	12/15/19	8/31/20	\$1,200,000	Pa'ahana Enterprises
Occupancy and Completion of final report	09/01/20	09/30/20		Katie Benioni

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

KALO will contract Ken Melrose of Pa'ahana Enterprises LLC to serve as project manager. He will serve as owner representative throughout the project, reporting directly to the Project Director and KALO Executive Director and submit regular monthly reports detailing project progress and financial updates. The Project Director and KALO Executive Director will provide general oversight and review reports to ensure that all project goals, objectives and outcomes are met. Reports will be shared with stakeholders and KALO Board of Directors. The Project Director and KALO Executive Director will review all design, construction and budget changes. Changes that impact the cost of the project require approval by KALO Board of Directors. This process provides the necessary checks and balance for quality assurance.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Objective #1—Completion of the kitchen on time and within budget in accordance with construction principles of performance management, quality control, cost management, inspections and certifications.

Objective #2—Successful delivery of USDA approved meals to the intended populations served by the proposal.

Objective #3—Enterprising student business ventures/fundraisers resulting from partnerships forged with Community College Culinary staff and/or extended community.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable to detail the cost of the request.**

See attached

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
100,000	100,000	100,000	100,000	400,000

- 3. The applicant shall provide a listing of all other sources of funding they are seeking for fiscal year 2020**

Weinberg Foundation

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not applicable

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.**

\$2,080,400 - U.S. Department of Agriculture (awarded and expended on building shell)

\$1,700,000 - State GIA (awarded and expended on building shell)

\$5,000 - County of Hawaii Nonprofit Grant (awarded and expended on building shell)

\$75,000 - Atherton Foundation Grant (awarded and expended on building shell)

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018**

The balance of unrestricted current assets as of December 31, 2018 is \$3,808,958.

V. Experience and Capability

- 1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to this request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KALO has a proven track record of designing and constructing facilities beginning with its LEED Platinum high performance facility, Hālau Ho‘olako Community Resource Center in 2009. This was followed with completion of Hālau Pōki‘i and Hālau Puke in 2010 and 2013

respectively, that received the Jack Lipman American Institute Choice award for outstanding level of design, and later with construction of Hālau Ho'okipa in 2016. These facilities have been put to good use through educational and community programs with community partners such as Kanu o ka 'Āina New Century Public Charter School, Malamapoki'i Preschool, Kaho'iwai Center for Adult Teaching and Learning, University of Hawai'i, Chaminade University and Hawai'i Community College. KALO is committed to the highest level of excellence achieved through on-going, rigorous, quality checks and implementing comprehensive quality assurance and evaluation plans to monitor its construction projects. They are diligent in hiring highly competent and experienced partners like Pa'ahana Enterprises LLC and highly credible Project Managers like Ken Melrose who has an excellent reputation and has successfully guided KALO in bringing all construction projects it has undertaken on time and within budget.

KALO has been represented by its Owner Representative, Ken Melrose on all of its aforementioned projects including its most recent within the last three years, Hālau Ho'okipa. He has managed over \$19 million in construction for KALO over the past nine years. His extensive experience includes projects in most of West Hawaii and the South Kohala area. Among these are renovation and expansion of HPM Building Supply in Waimea; Professional Medical office building for North Hawai'i Community Hospital; Energy Lab building for Hawai'i Preparatory Academy; Parker School Campus Master Plan; and West Hawai'i Explorations Academy Charter School campus construction project.

KALO has also built a strong foundation for its fiscal capacity. This capacity includes successfully completing A-133 major federal program audits over the past decade without any findings. Since its startup in 2000, KALO has managed more than 100 million dollars in federal, state and foundation funds in an ethical and professional manner.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Lack of adequate physical facilities has been one of KALO's most challenging issues and has seriously hampered its various programs toward reaching its fullest potential. Confronting this challenge full-on, KALO chose to concentrate its efforts on creating new permanent facilities for its current and future programs on a 16-acre portion of Hawaiian Home Lands it occupies. A campus master plan was developed with community input to assure intentional growth and efficient use of existing space. As funding became available, master plan phases were put into place in accordance with identified priorities. All facilities have multiple use, multiple users and serve a wide range of residents and community members realizing KALO's dream to complete and implement quality community resources.

KALO is confident that, with appropriate funding, it will complete the USDA federally approved kitchen in an efficient, effective manner in accordance with all applicable federal and state laws as well be ADA compliant.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to this request.

Project Director: Katie Benioni, KALO's Chief Financial Officer, will serve as Project Director responsible for the entire development and monitoring process for the USDA kitchen. As a veteran member of KALO's leadership team she has comprehensive knowledge of KALO's planning, operational and fiscal resources and is in an excellent position to monitor the work in progress and report back to the stakeholders, Executive Director and Board of Directors. Her successful management of KALO's financial affairs is a significant undertaking and one she has handled with expertise and finesse. The project Director is the single point of contact for the project and will be under the direct supervision of KALO's Executive Director.

Construction Manager: Ken Melrose of Pa'ahana Enterprises LLC will be Construction Manager for this project. He brings extensive knowledge and experience to the table. He has comprehensive knowledge of all aspects of the construction industry principles, practices, techniques and tools, and will carry this project from its beginning to turn key completion. He is a team leader with excellent communication skills and skillfully manages onsite superintendents and subcontractors as well as in resolving disputes between clients and subcontractors. He has strong management and marketing skills and keeps a close eye on controlling job costs and managing profit margins. His prior work with KALO has been exemplary.

Architect: North Kohala architect Rhoady Lee will serve as architect for this project. As project architect he is responsible for the planning, design, preparation, review and execution of facilities plans in accordance with all specifications for design, construction, zoning, building codes, and materials. He will work closely with the civil engineer to ensure the structure meets all safety standards and codes. Mr. Lee is duly licensed and certified to practice his craft in Hawaii. He is ultimately responsible for the project from conception, execution and successful completion of the job. Mr. Lee is a prominent professional in the field of architecture having completed numerous projects throughout the state in his stellar career. In addition to his professional skills, he is extremely congenial and his work is highly regarded in architectural circles. A self-directed professional, KALO's prior experiences with Mr. Lee have been positive and more than satisfactory.

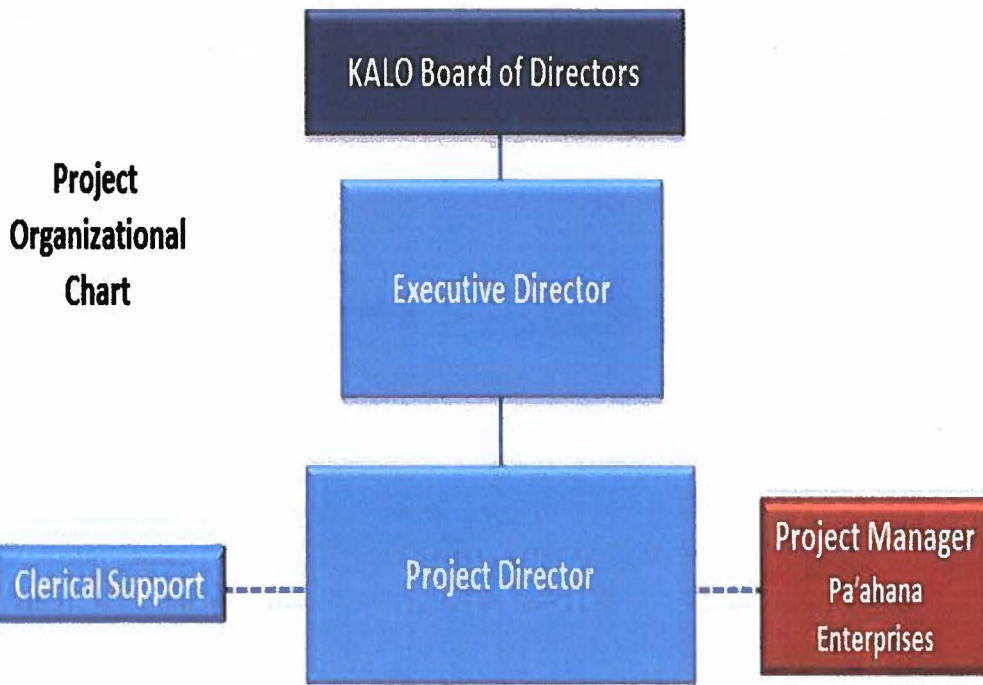
Civil Engineer: The civil engineer analyzes and evaluates the structural integrity and design of the architect created design and finds ways to make the architect's vision a reality. The position requires the capability for independent and complex analysis of the kitchen project. In addition to review and comment on engineering construction plans, he studies drainage and infrastructure associated with property development to assure compliance with county standards. The civil engineer works closely with the architect as both professions are integral to the structure's execution and construction.

The engineer should have a BS in civil engineering or a related field and 6-8 years directly related experience or MA/MS plus 4-6 years related experience. Experience and proficiency in investigation, design and construction of public work facilities. Ability to communicate with public, contractors, and other county staff in a professional and courteous manner. He

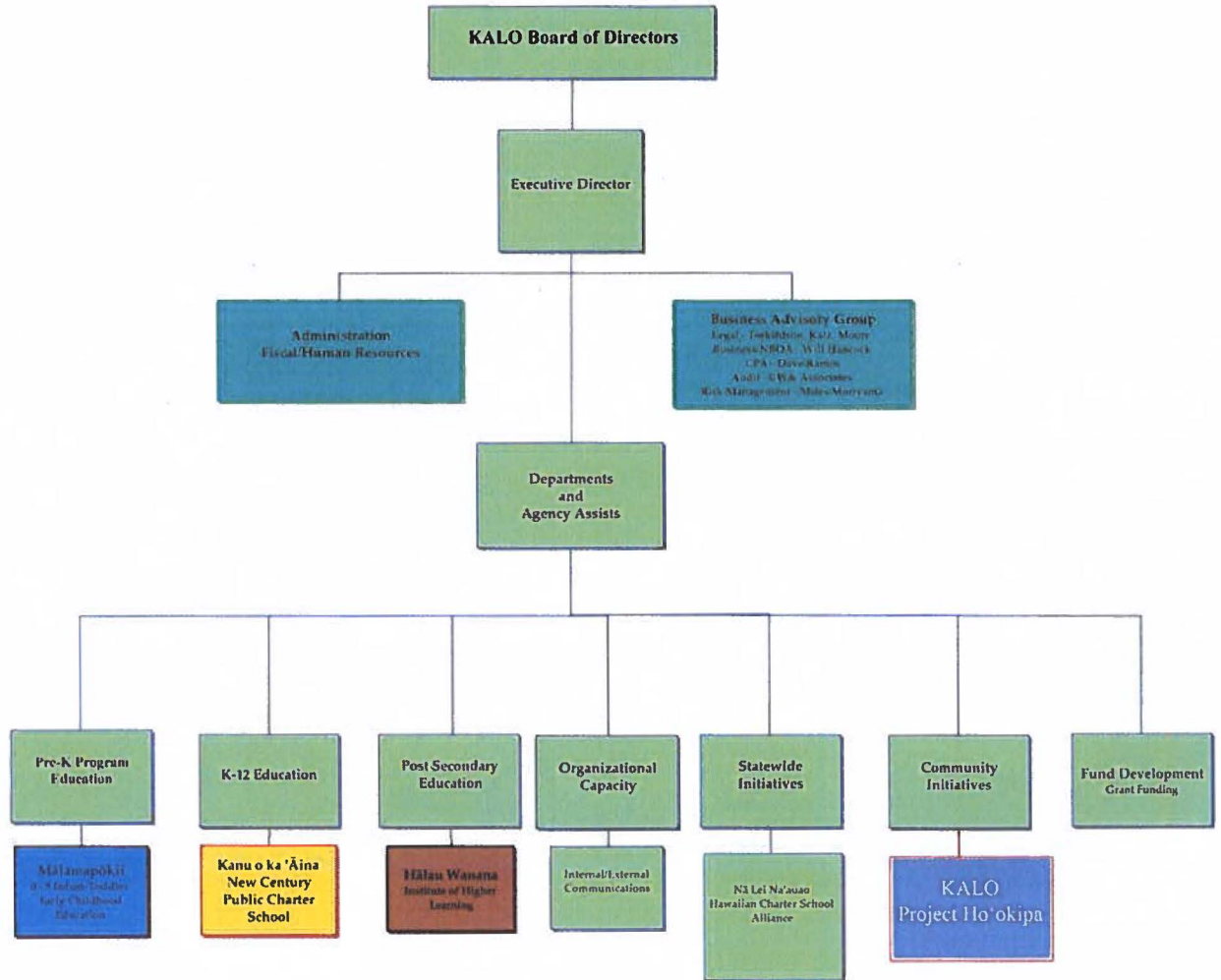
must be able to manage activities requiring continuing coordination and the ability to perform according to established procedures subject to progress review. The position requires a licensed/registered professional engineer in the state of Hawai'i. Passing score on Fundamentals of Engineering Exam and Engineer-In-Training certification are required for lower level position.

Fiscal Clerk: Ella Atoa-Simmons will be assigned the duties of fiscal clerk for the project. As a member of KALO's fiscal office staff, she has the clerical and accounting skills required for the position. In addition to routine bookkeeping, accounting and purchasing and clerical tasks, she will establish and maintain control accounts, collect budget related data and prepare summarizations for use by the Project Director in preparation of budget and expenditure plans. The fiscal clerk will be under the direct supervision of the Project Director.

2. Organization Chart



**KALO
Organizational
Chart**



3. Compensation

Position	Annual Salary
Executive Director	\$157,000
Chief Financial Officer	\$121,000
Program Director	\$98,000

VI. Other

1. Litigation

Kanu o ka 'Āina Learning 'Ohana does not have any pending litigation to which we are a party, including any outstanding judgment.

2. Licensure or Accreditation

Not applicable

3.. Private Educational Institutions

Not applicable

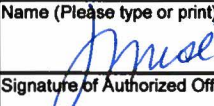
4. Future Sustainability Plan

The project will be completed by Year End 2019 and all other funds have been received and are expended. Therefore, there will be no need for a construction sustainability plan.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: KANU O KA AINA LEARNING OHANA

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,200,000			
TOTAL (A+B+C+D+E)	1,200,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,000	TAPFI WISE (808)895-8129		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	800,000	Signature of Authorized Official Date		
TOTAL BUDGET	1,200,000	TAPFI WISE, EXECUTIVE DIRECTOR		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: KANU O KA AINA LEARNING OHANA

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NO POSITIONS FUNDED BY THIS REQUEST				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
TOTAL:				\$ -
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: KANU O KA AINA LEARNING OHANA

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NO EQUIPMENT IS REQUESTED			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NO VEHICLES ARE REQUESTED			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: KANU O KA AINA LEARNING OHANA

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS		10,000				
LAND ACQUISITION						
DESIGN		90,000				
CONSTRUCTION		300,000	400,000	400,000		
EQUIPMENT						
TOTAL:		400,000	400,000	400,000		
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: KANU O KA AINA LEARNING OHANA

Contracts Total: 15,169,000 -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	USDA RURAL CONSTRUCTION	1/1/2010-12/31/50	USDA	US	13,464,000
2	COUNTY OF HAWAII GRANT	7/1/14-6/30/15	COUNTY OF HAWAII	HAWAII	5,000
3	STATE OF HAWAII GIA	7/1/14-6/30/16	STATE OF HAWAII	STATE	1,700,000
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