# THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

	OIDS ILIX TEI, IDSVIN	I REVISED STATUTI				
	Type of Gra	nt Request:				
	Operating	Capital				
Legal Name of Requesting ( (a 'Ohana O Kahikinui, Inc.	Organization or Individual:	Dba:				
Amou	nt of State Funds Reques	sted: \$ 296,128.00		000		
Brief Description of Request (P	Please attach word document t	o back of page if extra	space is needed)	:		
This project will create opportuknowledge exchange with part with the eventual goal of enable Funds requested here are for conatural resource program, and	ners such as the Leeward Hai ling a self-sufficient land mana off-road vehicles to access ren	eakalā Watershed Resi gement crew run by Ka note project sites, for to	toration Partners hikinui residents ols and supplies	hip, school groups to implement a		
Amount of Other Funds Avai	ilable:	Total amount of State	e Grants Recei	ved in the Past 5		
State: \$ 100,000.00	)	Fiscal Years:				
		\$ 100,000				
ederal: \$			Unrestricted Assets:			
Federal:         \$           County:         \$           Private/Other:         \$		Unrestricted Assets: \$6,000				
County: \$Private/Other: \$New Service (Prese	ently Does Not Exist):	\$ 6,000  Existing Service	(Presently in	Operation):		
County: \$Private/Other: \$New Service (Prese	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:	(Presently in	Operation):		
County: \$	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:  PO Box 1103				
County: \$	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:  PO Box 1103  City:	State:	Zip:		
County: \$	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:  PO Box 1103				
County: \$	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:  PO Box 1103  City:  Kula	State:	Zip:		
County: \$	ently Does Not Exist):	\$6,000  Existing Service  Mailing Address:  PO Box 1103  City:  Kula	State:	Zip:		
New Service (Prese  Type of Busin  501(C)(3) Non Pr  Other Non Profit  Other  Contact Person for Matter  Name:	ently Does Not Exist):  ness Entity: rofit Corporation rs Involving this Application	\$6,000  Existing Service  Mailing Address:  PO Box 1103  City:  Kula  On	State:	Zip:		

Authorized Signature

Name and Title

Date Signed



# **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

# I. Certification – Please attach immediately after cover page

## 1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

See attached.

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

See attached.

## 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

See attached.

# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

 $\boxtimes$ 1) Certificate of Good Standing (If the Applicant is an Organization) X 2) Declaration Statement X 3) Verify that grant shall be used for a public purpose X 4) Background and Summary X 5) Service Summary and Outcomes X6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) Not Applicable c) Equipment and motor vehicles (Link) d) Capital project details (Link) Not Applicable e) Government contracts, grants, and grants in aid (Link)  $\boxtimes$ 7) Experience and Capability

8) Personnel: Project Organization and Staffing

avoa Kurokarali ADNIA KALADKAMALIH / PRESIDENT

1-18-19

DATE

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# **Department of Commerce and Consumer Affairs**

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KA 'OHANA O KAHIKINUI, INC.

was incorporated under the laws of Hawaii on 12/26/1995; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2019

Catani. P. Qual Color

**Director of Commerce and Consumer Affairs** 

## DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ka 'Ohana O Kahikinui, Inc. (Typed Name of Individual or Organization)		
awa Kaisolarat (Signature)	1-18-19 (Date)	
Ainoa Kaiaokamalie (Typed Name)	President (Title)	
Rev 12/2/16	5	Application for Grants

### Ka 'Ohana O Kahikinui, Inc.

PO Box 1103 Kula, HI 96790 Phone: 808-269-7300

### Verification of grant to be used for a public purpose

Ka 'Ohana O Kahikinui is requesting \$296,128 from the Grants In Aid Program. The funding will be used to restore a significant portion of Maui's native watershed forest which benefits the public providing habitat for native species, ensuring a sustainable source of cultural resources that can be used in public education programs and to enhance economic opportunity for the local community. It is also crucial for providing consistent sources of fresh water to this off-grid community.

Funds requested are for off-road vehicles to access remote project sites, for tools and supplies to implement a natural resource program, and for contract service to initiate restoration practices and train homestead residents.

Ka 'Ohana O Kahikinui, Inc.	<u></u>
(Typed Name of Individual or Organization)	
amora Karaolaral	1-18-19
(Signature)	(Date)
Ainoa Kaiaokamalie	President
(Typed Name)	(Title)

### II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

### 1. A brief description of the applicant's background;

In 1995, a non-profit community development corporation, Ka 'Ohana O Kahikinui, Inc. (KOOK) was organized to provide Kahikinui residents resettling the community an entity to enter into legal agreements with the DHHL and other organizations, to accept tax deductible donations and grants, to operate community-owned subsidiary businesses and to be the vehicle for the "resettlement" process. We continue to hold monthly board and membership meetings. KOOK has achieved great progress in recent years, installing fire breaks, maintaining rough 4x4 roads, conducting invasive species management, enabling Leeward Haleakalā Watershed Restoration Partnership (LHWRP) to secure significant funds for forest fencing and restoration, completing a Community Wildfire Protection Plan and achieving Firewise community certification, constructing a community center, securing funds for a demonstration project to quantify the value and costs of using fog drip as a sustainable fresh water shource, holding numerous community events, and developing a plan for restoration of Hale Pili and creating of a community cultural educational center. KOOK has recently completed a financial and organizational review, and has a trained, motivated board poised to facilitate significant community development projects.

LHWRP will serve as a team of land management professionals contracted to oversee, plan, and implement restoration in collaboration with KOOK. The Partnership is a Pacific Cooperative Studies Unit (PCSU) project of the University of Hawai'i at Mānoa, College of Natural Sciences, Botany Department, and was founded by DHHL and local community partners along with eight public and private landowners whose properties form a 45,000-acre contiguous landscape of habitat across the montane regions of leeward Haleakalā. Although native forests formerly covered these areas, most have been lost or degraded by historical land use practices. Through formal agreement, the partners have committed to work cooperatively to restore native forests and address regional conservation issues. Partners at Kahikinui, including KOOK, DHHL, and the State of Hawai'i have already made significant headway in developing regional restoration techniques, that can be employed with the vision of a lei of cloud forest once again spanning nearly 30 miles. LHWRP staff and partners will be contracted to train Kahikinui residents and volunteers to implement strategic restoration efforts and transfer knowledge to increase capacity of additional crews to accelerate restoration across the vast 4,500 acre area.

### 2. The goals and objectives related to the request;

The restoration of the Mauna Lei will have transformational ecological impacts on the montane landscape by 1) restoring habitat of global value due to its biodiversity and cultural significance,

restoring plant and wildlife corridors and critical habitat for 34 endangered species, reestablishing watershed and hydrologic function, securing sustainable carbon sequestration, reducing and controlling erosion, and increasing ecosystem resilience to wildfire and climate change. 2) Kahikinui's native forests will be protected from harm by replacing invasive, fire-adapted grasses with native forest, removing non-native ungulates and priority invasive plants, expanding native forest habitat and ecosystem health by planting native seedlings to increase biodiversity, and 3) enhancing public benefits through active cooperative management by state, private, and grass roots community partners. 3. In addition, ecosystem services can locally provide fresh water, sequester carbon, improve air quality, reduce fire risk, and create additional access to the community for connection to cultural practices, resources, and educational opportunities.

This request will tremendously advance the capacity of the Hawaiian community residing at Kahikinui to develop an independent restoration and comprehensive land management program. With such a vast area to be restored, enhancing opportunity for independent local land management as well as collaboration with LHWRP and other partners and volunteers will accelerate long-awaited native forest restoration. This funding will provide 4x4 vehicles, tools, training, and educational materials for resident crews to access recently fenced native forest restoration areas in order to conduct a comprehensive land management program from planning to implementation. With these skills and experience, KOOK and Kahikinui community members can expand opportunity for eco-tourism, career paths, experiential learning programs,, cultural retreats, ranching, farming, and other natural-resource related activities overseen and led by the community.

## 3. The public purpose and need to be served;

Since 1999, leases have been awarded to those willing to live in this remote area with the premise of eventually creating a self-sufficient community. KOOK's purpose is to develop, implement and maintain a community-based land and natural resource management program; the documentation and registration of all historical and archeological sites in Kahikinui; the restoration and maintenance of those archeological sites determined to have cultural significance; and to develop self-sufficiency through subsistence homesteading.

With no plans in the works for County water systems to be extended to Kahikinui, and recognizing the ecological processes that enabled water to be combed from the consistent clouds that blanket the slopes almost daily, sustainable and low-impact alternatives were sought. In the late 1990's, in partnership with Dr. James Juvik from University of Hawai'i and U.S. Geological Survey scientists, fog mist capture structures were developed and constructed in various locations to determine the potential for use of this method to capture precipitation from fog to provide a consistent source of freshwater for community needs. The data indicated that the fog-catch system was more efficient than rain catchment systems, and a system was designed in detail that could provide freshwater to the entire planned homestead community.

This project will create opportunities for collaborative restoration and knowledge exchange with partners such as the Leeward Haleakalā Watershed Restoration Partnership, school groups, with the eventual goal of enabling a self-sufficient land management crew run by Kahikinui residents.

### 4. Describe the target population to be served

The Kahikinui Kuleana Homestead Program created 104 lots. Approximately 75 homesteaders have accepted the leases of 10-20 acres each in the mid-elevation levels between 2,000–4,000 feet. About 13 families currently reside on the property full time and 20 or so homes have been constructed. The target population is the community of Hawaiian families resettling the offgrid, sustainable community at Kahikinui. By increasing access, economic opportunity, professional development, and access to fresh water and native plant resources, community resettlement will be encouraged.

## 5. Describe the geographic coverage.

The DHHL parcel at Kahikinui is one of its most significant, covering 23,000 acres and an entire moku from the summit of Haleakalā to the coastline. The fenced area protecting the native forest that serves as the watershed for the resident community is 4,500 acres. This restoration area is part of LHWRP's larger effort to restore over 45,000 acres on leeward Haleakalā.

# III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- 1. Describe the scope of work, tasks and responsibilities;
  - KOOK will fiscally manage and oversee the project, including contracts, purchases, and reporting. All tasks LHWRP staff are contracted to oversee will be conducted with KOOKdesignated participants.
  - KOOK will purchase the ATV's, augers, and other tools and supplies required.
  - LHWRP will inspect and maintain the 4,500 acre perimeter fence and internal fences.
  - KOOK will oversee and implement removal of all feral ungulates from internal and 4,500 acre units.
  - LHWRP, partners, and volunteers will control priority invasive plant species including
    invasive grasses, tree poppy (Bocconia frutescens), Australian tree fern (Sphaeropteris
    cooperi), silk oak (Grevillea robusta), and gorse (Ulex europaeus) in priority areas.
     Methods include aerial spraying and ground control using chemical and mechanical
    means.
  - LHWRP will collect native seeds from regional seed sources, process and deliver seeds to the nursery contractor.
  - Nursery contractor will propagate 18,000 native seedlings grown from locally-sourced seeds
  - KOOK and LHWRP will outplant 18,000 seedlings within the 4,500 acre fenced area.
  - LHWRP will establish monitoring protocols and assemble data, images, and management recommendations for rare plant, bat, invertebrate, and seabird recovery efforts.
  - LHWRP will provide detailed reports to KOOK including costs, work performed, and detailed information quantifying species managed, as well as maps to visually document work accomplished.
  - KOOK and LHWRP will update regional Community Wildfire Protection Plan for lands surrounding DHHL parcel for comprehensive regional fire prevention and response planning.
  - KOOK will provide a detailed financial and programmatic report detailing work accomplished and lessons learned.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

The Scope of Work, Expected Results, and Timeline are conveyed in the chart below. Timeline is based on a 12-month timeline assuming the State fiscal year cycle starting July 1, 2019. The timeline will be adjusted accordingly to align with the month the funds are available to KOOK.

Scope of Work	Expected Results	Timeline (July 1, 2019 – June 30, 2020)
Purchase ATV/UTV	Improve access for KOOK, partners, and volunteers	July - August
Purchase augers, planting tools, safety gear, herbicide, seed collection and propagation supplies, etc	Create on-site natural resource management capacity to improve local leadership capacity and sanitary equipment for use in sensitive restoration areas.	July-September
Establish LHWRP contract at PCSU	Enable LHWRP field staff to lead restoration efforts and share restoration processes with residents and volunteers	July-August
Develop outreach materials to share valuable, site-specific ecological and cultural information and to recruit and train volunteers	KOOK and LHWRP will create fact sheets and collect photos to document work and share program goals.	July - August
Inspect and maintain forest protection fences	LHWRP will conduct inspections quarterly and after severe storms and make repairs as needed	Once/quarter and as needed after storms
Initiate ungulate removal	KOOK will plan, execute, and monitor this effort	July-June
Conduct seed collection and native seedling propagation	LHWRP will collect, process and distribute seeds to local growers	July-June (opportunistically dependent on seed availability)
Conduct site preparation for outplanting	LHWRP will control grasses in open areas to facilitate native speices planting	August-October
Remove priority invasive species	LHWRP will control priority invasive species in areas designated for planting, and conduct surveys for incipient populations of species that threaten forest recovery.	July- October
Establish monitoring protocols	LHWRP will implement appropriate monitoring techniques to track project efficacy and long-term changes and to plan future efforts	August - October
Plant 18,000 native seedlings	KOOK, LHWRP and community partners will plant seedlings and track area and number of each species planted.	October – March, depending on rainfall

Process data and produce reports,	LHWRP will summarize work	May-June
including recommendations for fire	performed, provide detailed data	
plan update	summary and associated maps, and	
	include recommendations future	
	future efforts.	
Complete final report	KOOK will compile all financial and	June
	programmatic efforts and produce	
	final report	

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

KOOK will summarize results of ATV/UTVs to access restoration areas and compare costs with helicotper access, which is currently the primary access method. Data on species and number of unuglates controlled, and quality and quantity of meat harvested and distributed by KOOK will be reported.

KOOK will collect data on work performed and document volunteer program participation.

LHWRP will track work performed and report all GIS data, numbers and stype of invasive species controlled, number and species of seedlings outplanted, etc.

LHWRP and KOOK will meet regularly to share progress and adjust timeline or approach if needed.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

DHHL will receive quarterly reports from KOOK that include collective effort and progress, maps, and photos as well as a financial report. DHHL will meet with KOOK and LHWRP following report submittal to discuss challenges, successes, and next steps. Metrics included in reporting include: Expenditures, number and species of ungulate removed, number and species of seeds collected, number and species of invasive species controlled, number and species of seedlings planted, monitoring protocol implemented, volunteer participation, fire plan recommendations created, and outreach materials created. In addition, success will be determined by KOOK in terms of capacity developed to implement independent land management efforts.

# IV. Financial

### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds. See attached.
  - b. Personnel salaries and wages. Not Applicable
  - c. Equipment and motor vehicles See attached.
  - d. Capital project details. Not Applicable
  - e. Government contracts, grants, and grants in aid. See attached.
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$95,960	\$85,825	\$85,825	\$28,518	\$296,128

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

GRANT	AGENCY	ENTITY TYPE	CONTRACT VALUE
Social & Economic Development	Administration for Native		e:
Strategies	Americans	Federal	\$300,000
	National Fish and Wildlife		
Resilient Communities	Foundation	Federal	\$200,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	ENTITY TYPE	CONTRACT VALUE
Regional Plan Priority Project: Fog Drip Capture	10/1/18 to 3/31/20	Department of Hawaiian Home Lands	State	\$100,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

Total balance of unrestricted current assets as of December 31, 2018 is \$6,000.

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2019 to June 30, 2020

Applicant: Ka 'Ohana O Kahikinui, Inc.

	UDGET	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
_	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance				
	Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				
	Supplies (including fuel)	18,000		· · · · · · · · · · · · · · · · · · ·	
	7. Telecommunication				
	8. Utilities				
	Vehicle and Equipment Maintenance and Repair	2,000			
	10. Contract Services: UH/PCSU/LHWRP to				
	do invasive weed control and 18,000 native				
	seedling outplanting	136,650			
	11. Contract Services: 18,000 native seedlings				
	x \$4.002 ea.	72,036			
	12	e 18			
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	TOTAL OTHER CURRENT EXPENSES	228,686			
C.	EQUIPMENT PURCHASES	2,442			
		minute and devices and devices and devices			
D.	MOTOR VEHICLE PURCHASES	65,000			
E.	CAPITAL			W-01-1	
TO	TAL (A+B+C+D+E)	296,128			
			Budget Prepared By:		
so	URCES OF FUNDING		and a second control c		
	(a) Total State Funds Requested	296,128	Blossom Feteira		808-446-5572
	(b) Total Federal Funds Requested		Name (Please type of print)	1 .	Phone
	(c) Total County Funds Requested		aux. V.	wolf 1º	1-18-19
	(d) Total Private/Other Funds Requested		Signature of Authorized Office	rial control	Date
	(v) Total Frivate/Other Funds Requested				Date
	TAL BUDGET		Ainoa Kaiaokamalie / Presid		м.
10	TAL BUDGET	296,128	Name and Title (Please type	or print)	

### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2019 to June 30, 2020

Applicant: Ka 'Ohana O Kahikinui, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
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TOTAL:				
JUSTIFICATION/COMMENTS:				
		*		

### **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2019 to June 30, 2020

Applicant: Ka 'Ohana O Kahikinui, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Stihl Earth Auger BT45 and accessories (including 1 drill bit and 2 replacement blades)	3.00	\$814.00	\$ 2,442.00	2442
			\$ -	
	-		\$ -	
			\$ -	
			\$ -	
TOTAL:	3		\$ 2,442.00	2,442

### JUSTIFICATION/COMMENTS:

Earth Augers used for outplanting native seedlings. Staff work in pairs to drill and plant. 3 augers will enable a team of 6.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Quad and accessories	5.00	\$8,000.00	\$ 40,000.00	40000
6-seater Side x Side and accessories	1.00	\$25,000.00	\$ 25,000.00	25000
			\$ -	
			\$ -	
			-	
TOTAL:	6		\$ 65,000.00	65,000

## JUSTIFICATION/COMMENTS:

Quads and 6-seater Side x Side used to access project sites.

## **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2019 to June 30, 2020

Applicant: Ka 'Ohana O Kahikinui, Inc. - N/A

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT		l×		The state of the s		
TOTAL:		2-	, , , , , , , , , , , , , , , , , , ,			

# **GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Ka 'Ohana O Kahikinui, Inc.

Contracts Total:

100,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Regional Plan Priority Project: Fog Drip Capture	10/1/18-3/31/20	Department of Hawaiian Home Lands	State	100,000
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3					
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# V. Experience and Capability

## 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

According to the 2011 DHHL Kahikinui Community Regional Plan, Ka 'Ohana O Kahikinui was established in 1992 by native Hawaiian beneficiaries residing on Maui who were frustrated by the growing numbers of beneficiaries on waiting lists, the lack of timely and sufficient Departmental funding, and the resultant increasing length of time to receive homestead awards. Guided by a well-respected kupuna, Apoliona Day, a handful of motivated, grassroots, native Hawaiian beneficiaries began their work at Kahikinui. (<a href="https://dhhl.hawaii.gov/wp-content/uploads/2011/06/Kahikinui RP 110711.pdf">https://dhhl.hawaii.gov/wp-content/uploads/2011/06/Kahikinui RP 110711.pdf</a>).

Several of the Kahikinui residents that comprise the KOOK board are those referenced above. We remain dedicated to furthering resettlement and soverign control of the access, resources, and management of their community. We also recognize the power of collaboration and partnership, as evidenced by the success in acheiving lanscape-level native forest restoration, fire planning, community development, funding for indpendent road contstruction, fresh water system development via fog drip, and many other examples of collaborative management and thoughtful, long-term vision for a lifestyle based simultaneously in independence and aloha.

KOOK's board is composed of volunteers with a braod range of skills sets, ranging from grant management to heavy equipment operation to natural resoure management to education. These complimentary skill sets provide the diligence, experience, and integrity required to implement projects as complex as those referenced here. Careful selection of partners, contractors, and volunteers further expands the group's capacity and ability to affect significant, meaninfgul change to better the Kahikinui community.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The community of Kahikinui and selected partners have been preparing for landscape-level restoration currently being initiated for over 20 years. A detailed plan was completed in 1995 outlining the restoration goals, infrastructure needs, and ecological and cultural priorities for the area. Since then, KOOK has worked closely with DHHL and LHWRP to develop expertise, access, and capacity for implementing landscape-level restoration at Kahikinui. In 2018, two

back-country platforms were completed and shelters purchased to house field crews and volunteers during overnight work trips. Maps with helicopter landing zones, rare species, eroding areas, invasive species, and other important local knowledge have been produced to help prioritize restoration efforts. Expertise in ungulate removal and meat salvage for local community members has been developed, with on-site programs experiencing tremendous volunteer participation and over 23,000 lbs of meat donated. A community center and off-site gathering and learning space have been created to house meetings and base helicopter operations. Native plant nurseries have been completed by residents to provide locally grown plants. Extensive fire planning has been conducted, and fire breaks, access roads, water resources continue to be installed. A fog drip capture system is being installed to help provide sustainable sources of fresh water to the community. The progress made has been tremendous, and now the real work of community-based restoration and holistic, sustainable, land management can begin.

# VI. Personnel: Project Organization and Staffing

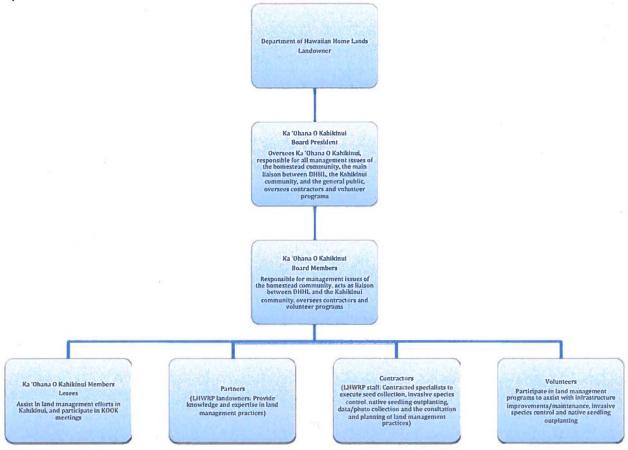
# 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

At this time, KOOK does not offer employment opportunities. The community members are increasingly engaged and ready to take over leadership and implement shared land management with long-standing partners such as LHWRP and DOFAW. Currently, LHWRP staff offer the clear source for contracted land management. Their organization was founded by DHHL and Kahikinui community partners and adjacent landowners. Their team is trained, experienced, and has proven dedication and aligned values with the Kahikinui community. Without the capacity currently to employ, insure, and oversee a completely independent staff, KOOK will contract LHWRP to continue the land management work and transfer the institutional knowledge of 15 years of experience to local residents so that they can expand that knowledge and work alongside and separate from LHWRP.

## 2. Organization Chart

Ka 'Ohana O Kahikinui is a community-run organization representing the lessees of the Department of Hawaiian Home Lands at Kahikinui.



## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

KOOK does not financially compensate its board members. LHWRP's contract rates are determined by the University of Hawai'i's Human Resources department, demonstrated on-site management costs and current helicopter contract costs.

# VII. Other

## 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1</u>, of the State Constitution for the relevance of this question.

Not Applicable

## 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2019-20, but

This program has been reviewed in similar form by multiple government, private, and community partners, and is deemed necessary and beneficial for the local community and for Maui and Hawai'i's Hawaiian and collective community, unique and imperiled natural resources, and locally-based economic legacy. Should this program not be selected for funding at this time, it will be modified as needed and submitted to other potential funding sources.

(b) Not received by the applicant thereafter.

This program is the beginning of a long-term, perpetual natural resource management program aimed at creating a sustainable, resilient, economically diverse, thriving community at Kahikinui. It is also part of a larger vision to restore Maui's native ecosystems and return fresh water, biodiveristy, cultural connection, and economic opportunity to rural communities. Funding for this program and its subsequent versions is needed in the long-term. A project of this scale and importance could be funded through ecotourism, donations, fundraisers, value-

Applicant: Ka 'Ohana O Kahikinui, Inc.

added products, workshops, retreats etc. as determined by KOOK. A variety of funding sources will be required to continue this program's success and long-term management.