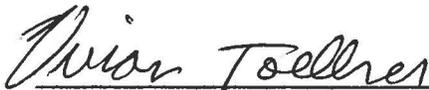


Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



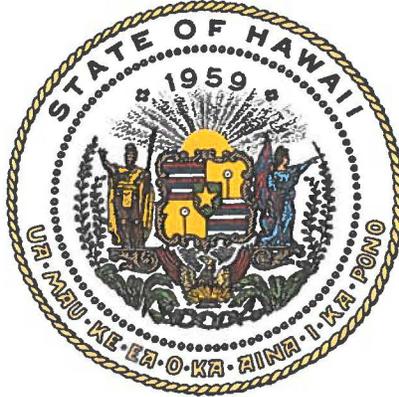
AUTHORIZED SIGNATURE

Vivian Toellner, Treasurer

PRINT NAME AND TITLE

Jan. 14, 2019

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HUI PONO HOLOHOLONA

was incorporated under the laws of Hawaii on 12/06/2006 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 14, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hui Pono Holoholona

(Typed Name of Individual or Organization)

Vivian Toellner
(Signature)

Jan. 14, 2019
(Date)

Vivian Toellner
(Typed Name)

Treasurer
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
Hui Pono Holoholona -HPH founded in 2007, is an all volunteer 501c3 non-profit organization, primarily offering to the community low cost-no cost spay and neuter which is scientifically proven to reduce litter births, reducing euthanasia of healthy adoptable animals at our local Humane Society. HPH provides through education guidance to be a better humane animal owner and caregiver. By doing so, this increases better care, treatment, pet responsibility, and less likely for the animal to be turned in to the Humane Society. Statistically, 70+ percent of animals entering local Humane Societies and across our nation are euthanized. It's a horrifically high kill number but fixable to decrease substantially unwanted litter births through schedule spay/neuter clinics. We also provide support to pet owners, caregivers and other loosely formed individuals and groups caring for lost, stray, abandoned, abused, and neglected animals. FYI- Hui Pono Holoholona Sanctuary 20 acres called P.A.W.S - Pono Animal Way Sanctuary, took in 75 feline volcano rescues from Pahoia during the

2015-16 eruption, and from May 4, 2018 over 100 more feline volcano rescues coming from Leilani Estates, Kapoho, Lanipuna Gardens and other areas.

2. The goals and objectives related to the request;
HPH's goal is to reduce the number of stray, feral and abandoned animals, humanely in Hawaii Island lava evacuation zones, parks and communities. Current numbers of euthanasia on Hawai'i Island is staggering-See included HHS monthly reports. Every low cost/no cost spay/neuter opportunity needs to be pursued more to decrease the horrific numbers of healthy animals being euthanized daily. Round up to kill over decades has proven unsuccessful, and overall more costly. Also, unwanted litter births leads to animal abandonment. Although local animal s/n groups holding one day a month clinic's is slowing declining the amount of animals being turned in to HHS daily, a bigger push for large Spay/Neuter clinics is needed. Every animal will be sterilized and microchipped and receive a health check, flea treatment, deworming, and first shots. TNR is not only a humane and compassionate response to pet overpopulation and their euthanasia, but communities will be healthier and safer as a result.

3. The public purpose and need to be served;
Round-up to kill dogs and cats statistically does not decrease their overpopulation. But what is proven, more effective, and less expensive is financially supporting low cost – no cost spay/neuter the public awareness of the high euthanasia at the humane society facility and unable to afford the cost to S/N, are preferring to abandon animals in the false belief they have a better chance to survive. Our organization was formed to provide low cost/no cost spay/neuter because people told us over and over that they were not able to afford the high cost of that service which can be over \$200 per animal at private Veterinarian businesses. Cost of living in Hawai'i is difficult because of low paying jobs, high cost of rent, food, medical, leaves little or nothing left. People are demanding better animal control solutions, than round up to kill. Pet overpopulation detracts from our communities and burden our families who are struggling to care for their animals. Our time-honored tradition and system of surrendering or calling "Animal Control" to catch or trap stray or feral cats and dogs, take them to crowded shelters, then kill the "surplus" animals to make room for the new ones has proven inefficient and expensive. This method of pet overpopulation management costs the U.S. taxpayer close to \$250 million in euthanizations and disposal alone. Our islanders want a more humane and compassionate approach by giving these animals a second chance at life.

4. Describe the target population to be served; pet owners and persons feeding and caring for community unaltered cat. We support T-N-R-M, (Trap, Neuter, Release and Manage programs for the islands' community cat population. This will humanely reduce the cat population and dramatically reduce the intake and subsequent euthanasia of non-socialized/ unaltered cats to HIHS. These cats are deemed not adoptable as they have not been socialized, or 'tamed', and cannot live in a home. These cats live outside, in a well-managed and monitored colony. Our warm climate and lack of predators contributes to feral cat colony growth especially as animal loving families continue to feed but unable to afford to sterilize. We serve many coming to our clinic's, from backyard colonies.
5. Describe the geographic coverage.
Our clinics are being held in Hilo and Kea'au. The turnout is 50% Hilo residents, 43% Puna and 7% other. These participants ranged from caregivers of T-N-R- Manage of colony cats, to pet owners, senior citizens and businesses. Many travel over 60 miles or more round trip to Hilo from Kalapana, Volcano, Laupahoehoe, etc. This shows a huge turnout of community support with compassion to spay/neuter the cat population, not to kill.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities; Hui Pono Holoholona – HPH schedules the clinics, prepares the clinic location, promoting the clinics, providing supplies including microchips, flea treatment and medications and more. HPH schedules the veterinarian staff for clinics. Recruits local volunteers to support clinics including; trapping efforts, admitting, flea treatment, ear tip, vaccination and microchipping, recovery watch and checkout. A Patient Registration Form is filled out at intake for each cat. Each cat is numbered, and the form goes with the animal into the clinic. Each Patient Registration Form is kept in our files. From our prior large clinics we have monitored the HIHS monthly animal intake statistical reports and have noted a reduction in euthanasia. The effectiveness of clinics, shows a dramatic drop in HIHS intake number, thus indicating lives were saved. See included HIHS reports. Specifically, the June 2017 Kea'au HIHS intake of strays/feral cats was 415, by comparison the July intake dropped to 297. This was a decrease of 118 cats being turned in and without doubt as a direct result of 6-day clinic saving lives via S/N by preventing unwanted litter births. Those participating tell us, how much they appreciate helping the community and animals with this humane solution to animal control.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service; 2019 clinics are being scheduled once a month for a 3 day weekend, Saturday, Sunday and Monday; based on Veterinarian availability and limits. The need is so great that these clinics will be an ongoing necessity.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; the safety and well-being of humans and animals is foremost. The Veterinarians are Hawaii Licensed and trained for large spay/neuter clinics. Our primary dedicated volunteers have participated in many clinics. HPH provides follow up care for any problem resulting from our clinics. Our clinic adheres to the highest standards of care and follows medical protocols established by the ASPCA and AVMA. <https://www.asPCA.org/humane-alliance> including veterinarian licensing, drug dispensing, patient communications, patient monitoring, and surgical expertise. We also reports all microchip identification to HHS-Hawaii Island Humane Society and to Found Animals a national microchip data base that provides the service for free to pet owners so that lost pets find their way home more efficiently and cost effectively.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency. HPH is committed to evaluation of our programs, reporting the number of animals sterilized, the areas served, volunteer hours and other data.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
25,000	25,000	25,000	25,000	100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Petco Foundation
 Doris Day Animal Foundation
 Humane Society of United States
 Greater Good Foundation
 County of Hawaii

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Hui Pono Holoholona has not received any state or federal tax credits. We have not applied for any state or federal tax credits nor do we anticipate doing so.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

Hui Pono Holoholona has not received any funding for 2020 yet, as of Jan. 14, 2019.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018. Hui Pono Holoholona has no unrestricted assets at the end of 2018. All assets are restricted to either Spay/neuter program or PAWS-Pono Animal Way Sanctuary.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HPH has been holding cat spay/neuter clinics since 2009, having helped over 5,000 cats to be sterilized. We use only Hawaii Licensed Veterinarians, trained and experienced in high volume, high standard spay/neuter clinics. We are currently using Dr. Katie Spaulding with Animal Balance and Kauai Community Cat Project and Dr. Eric Jayne of the Molokai.

Frannie Pueo, trapper, volunteer, caregiver and founder, president of Hui Pono Holoholona, recognizes the need for more free / low cost spay/neuter services in the community, and has worked with a number of nonprofit animal welfare organizations including AdvoCats Hawaii, Neuter Scooter, Hawaii Island Humane Society, Animal Balance and Humane Society of United States. She has established good workable relationships with a number of veterinarians in private practice. She also manages P.A.W.S – Pono Animal Way Sanctuary on twenty acres, a forever home to over 300 free roaming cats and special needs that are sterilized, microchipped and receive thier daily care. Covered fed shelters accommodates all the recues at PAWS.

Vivian Toellner, since 2008 treasurer, volunteer, clinic and supply coordinator. This includes ordering and maintaining spay/neuter equipment and supplies, schedules the clinics, works with the owners and caretakers to schedule appointments.

Kay Tanaka, Vice President, volunteer, caregiver, and trapper. Maintains a TNRM colony in Hilo.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Clinics are being held at the former Chevy dealership located in Hilo at 1177 Kilauea Avenue. RSM, Inc. is donating for clinic use. The Eagles building and Neighborhood Place of Puna, in Kea'au have been used as well.

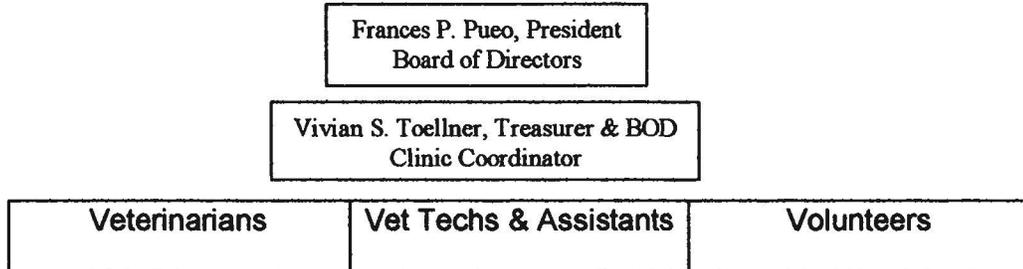
VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request. Hawaii Licensed Veterinarian, 2 Vet Techs. Vet Techs will prep for surgery and administer sedation medications. Local volunteers will be in the intake and recovery monitoring areas.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Hui Pono Holoholona contracts veterinary staff, as independent contractors. Veterinary staff includes Hawaii Licensed Veterinarians, Vet Techs and Vet Assistants used during the Spay/neuter clinics for the Sedation, Prep and Surgery. Veterinarians are generally paid per surgery \$25.00 for feline males and \$45.00 for feline females. Veterinary Technicians and Assistants are paid \$15 per hour. HPH Officers and Volunteers donate their time and take no compensation.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

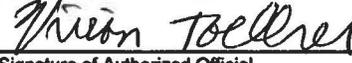
- (a) Received by the applicant for fiscal year 2019-20, but not received by the applicant thereafter.

HPH's sustainability of the Spay/neuter clinics relies on grants from national animal Organizations, Hawai'i County, private donations, and hold various fundraising activities and campaigns. Our clinics do not charge a fee, Participants are asked to donate what they can to help continue this service to more and more cats. No one is turned away. We loan out traps and pet carriers for bringing cats into the clinics.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Hui Pono Holoholona

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Veterinary Spay/Neuter Labor	50,000		40,000	50,000
10. Microchippis	6,250			
11. Flea medication	6,250			
12. Vaccine	12,500			
13. Clinic Supplies	6,250			
14. Surgical Supplies	12,500			
15. Printing & misc.	6,250			
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	100,000		40,000	50,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	100,000		40,000	50,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	100,000	Vivian Toellner (808) 345-2753		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	40,000	 1-14-19		
(d) Total Private/Other Funds Requested	50,000	Signature of Authorized Official Date		
TOTAL BUDGET	190,000	Vivian Toellner, Treasurer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Hui Pono Holoholona

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable - No HPH Employees				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Hui Pono Holoholona

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Hui Pono Holoholona

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:	Not Applicable					

ANIMAL CONTROL CONTRACT FYE 2016-2017
Hawaii Island Humane Society

MEASURE	Projected*	Total To Date	Dogs	KEAAU Cats	Other	Dogs	KONA Cats	Other	Dogs	WAIMEA Cats	Other	Combined To Date	% of Estimate
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		114	0	0	0	9	2	0	0	0	0	125	
Stray/Feral Animals		9,134	199	415	25	75	93	104	58	69	3	10,175	
Owner-Surrendered Animals		1,914	73	45	5	54	8	3	4	9	1	2,116	
Received/Assessed Totals		11,162	272	460	30	138	103	107	62	78	4	12,416	
To Other Shelter		109	9	2	0							120	
Redemptions	750	931	28	8	0	11	0	0	16	0	0	992	132%
Adoptions	2,000	3,153	102	68	4	122	46	5	16	15	0	3,531	177%
Other	150	128	2	2	1	0	6	0	0	2	0	141	94%
Animals Euthanized		6,767	137	381	27	16	40	100	33	58	3	7,562	
Disposition Totals		11,088	278	459	32	149	92	105	65	75	3	12,346	
ENFORCEMENT													
Animal Control Officers, Keaaui	5		4										
Animal Control Officers, Kona	3					4							
Animal Control Officers, Waimea	4								2				
Minimum ACO Staff Maintained													
Dispatch Calls		5,482	339			89			96			6,006	
After Hours Calls for Assistance	270	930	49			25			11			1,015	376%
Requests from Police		117	1			3			2			123	
After Hours Requests From Police		196	9			7			2			214	
After Hours Field Responses		460	27			14			3			504	
Large Animal Calls		80	14			4			4			102	
Pick-Ups of Animals	400	372	41			2			2			417	104%
Calls for Assistance - Total Calls	8,900	7,837	480			144	0	0	120	0	0	8,381	94%
Complaints/Compliance Notices Issued	1,500	856	43			17			4			920	61%
Dog Running Loose		122	9			0			2			133	
License Violation		51	3			0			0			54	
Cruelty to Animals		15	0			0			0			15	
Dangerous Dog		22	0			0			2			24	
Other		5	0			0			0			5	
Citations to Repeat Offenders	20	20	2			0			0			22	110%
Citations Issued - Total		1,091	57			17			8			1,173	
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	1,091	57			17			8			1,173	41%
GENERAL													
Miles Covered	140,000	203,121	6,315			7,091			2,357			218,884	156%
Traps Loaned	1,000	901	35			27			19			982	98%
"Sweeps" Conducted	84	84	0			2			7			93	111%
Dead Animals Collected/Disposed	450	559	36			4			2			601	134%
Licensing													
Dog Licenses Issued	4,120	6,791	223			113			38			7,165	174%
Cat IDs Issued (HIHS Program)	500	1,065	62			46			15			1,188	238%
Dog License Fees Collected	\$15,600	\$19,068.10	\$ 662.30			\$281.30			\$ 109.80			\$ 20,121.50	129%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	3,524	75			75			75			3,749	138%
HIHS S/N Coupons Issued		136	7			0			0			143	

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter			2	0		8						10	
Stray/Feral Animals			217	297	45	60	112	143	73	21	2	970	#DIV/0!
Owner-Surrendered Animals			55	46	2	25	13	1	11	7	0	160	#DIV/0!
Received/Assessed Totals		0	274	343	47	93	125	144	84	28	2	1,140	
To Other Shelter			6						2			8	
Redemptions	750		38	5	0	1	0	0	16	0	0	60	8%
Adoptions	2,000		83	42	3	87	39	2	25	12	0	293	15%
Other	150		6	0	0		9		2	2		19	13%
Animals Euthanized			139	293	56	16	55	137	41	13	2	752	#DIV/0!
Disposition Totals		0	272	340	59	104	103	139	86	27	2	1,132	
ENFORCEMENT													
Animal Control Officers, Keaau	5		5										
Animal Control Officers, Kona	3					4							
Animal Control Officers, Waimea	4								3				
Minimum ACO Staff Maintained													
Dispatch Calls			312			83			67			462	
After Hours Calls for Assistance	270		37			34			19			90	33%
Requests from Police			5			1			3			9	
After Hours Requests From Police			11			7			1			19	
After Hours Field Responses			25			16			4			45	
Large Animal Calls			4			1			10			15	
Pick-Ups of Animals	400		17			1			0			18	5%
Calls for Assistance - Total Calls	8,900	0	411			143	0	0	104	0	0	658	7%
Complaints/Compliance Notices Issued	1,500		44			28			6			78	5%
Dog Running Loose			3			1			2			6	
License Violation			2			1			0			3	
Cruelty to Animals			0			1			0			1	
Dangerous Dog			0			0			0			0	
Other			0			0			0			0	
Citations to Repeat Offenders	20		0			0			0			0	0%
Citations Issued - Total		0	49			31			8			88	#DIV/0!
Evidence Animals Sheltered			0			0			0			0	
Animal Control Cases	2,880		49			31			8			88	3%
GENERAL													
Miles Covered	140,000		5,748			7,186			2,382			15,316	11%
Traps Loaned	1,000		35			19			17			71	7%
"Sweeps" Conducted	84		1			0			10			11	13%
Dead Animals Collected/Disposed	450		33			15			3			51	11%
Licensing													
Dog Licenses Issued	4,120		208			107			45			360	9%
Cat IDs Issued (HIHS Program)	500		41			39			12			92	18%
Dog License Fees Collected	\$15,600		\$ 622.80			\$270.70			\$ 126.50			\$ 1,020.00	7%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720		100			100			100			300	11%
HIHS S/N Coupons Issued			3						0			3	