# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

## **CHAPTER 42F, HAWAII REVISED STATUTES**

	Type of Grar	nt Request:		
	Operating	Capital		
Legal Name of Requesting Organiza Hawai'i Agricultural Foundation	tion or Individual:	Dba:		
Amount of Sta	ite Funds Reques	ted: \$250,000		
Brief Description of Request (Please atta To construct a Farmer Cooperative and farmers with education and resources no career by providing an education center life farmers.	Student Education Ceeded to help them b	enter in Kunia that will 1) uild capacity and scale, a	support new a and 2) encoura	ind immigrant ge farming as a
Amount of Other Funds Available:  State: \$\frac{0}{0}\$  Federal: \$\frac{0}{0}\$  County: \$\frac{0}{0}\$  Private/Other: \$\frac{0}{0}\$		Total amount of State of Fiscal Years:  \$ 1,929,363  Unrestricted Assets:  \$ 663,765	Grants Recei	ved in the Past 5
New Service (Presently Doo	es Not Exist):	Existing Service (F	Presently in	Operation):
Type of Business En  501(C)(3) Non Profit Corpo  Other Non Profit  Other	pration	Mailing Address: 3538 Waialae Avenu City:	State:	Zip:
Contact Person for Matters Involv		Honolulu n	HI	96816
Name: Denise Yamaguchi Email:		Title: Executive Director Phone:		
deniseyamaguchi@hawaiiagfoun		(808) 386-2538		
Federal Tax ID#:		State Tax ID#		
	. ————	guchi, Executive Dire	ctor 01	/18/19
Authorized Signature	Nam	e and Title		Date Signed



# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

$\boxtimes$	1) Certificate of Good Standing (If the Applicant is an Organization)
$\boxtimes$	2) Declaration Statement
$\boxtimes$	3) Verify that grant shall be used for a public purpose
$\boxtimes$	4) Background and Summary
$\boxtimes$	5) Service Summary and Outcomes
	<ul> <li>6) Budget</li> <li>a) Budget request by source of funds (<u>Link</u>)</li> <li>b) Personnel salaries and wages (<u>Link</u>)</li> <li>c) Equipment and motor vehicles (<u>Link</u>)</li> <li>d) Capital project details (<u>Link</u>)</li> <li>e) Government contracts, grants, and grants in aid (<u>Link</u>)</li> </ul>
$\boxtimes$	7) Experience and Capability
$\boxtimes$	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

DENISE YAMAGUCHI, EXECUTIVE DIRECTOR

JAN 18, 2019

PRINT NAME AND TITLE

DATE



## **Department of Commerce and Consumer Affairs**

#### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

#### HAWAII AGRICULTURAL FOUNDATION

was incorporated under the laws of Hawaii on 07/26/2007; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2019

Catanit. awal Color

Director of Commerce and Consumer Affairs

## DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawai'i Agricultural Foundation	
(Typed Name of Individual or Organization)	
	1/14/2019
(Signature)	(Date)
Denise Yamaguchi	Executive Director
(Typed Name)	(Title)

#### **I. Certification**

#### 3. Public Purpose

(1) The name of the requesting organization or individual; **Hawaii Agricultural Foundation** 

(2) The public purpose for the grant;

The Governor of the State of Hawaii has made one of his priorities to double food production by 2020. With Hawaii importing 85% of all the food it needs for consumption, food sustainability is of paramount importance. The most compelling use of ag land is for food crops. However, the transition from sugar and pineapple to food crops and diversified agriculture has been a challenge. This grant addresses the State's goals to improve food sustainability and food security in our islands.

(3) The services to be supported by the grant;

As part of this grant, HAF will initiate a Farmer Cooperative and Student Education Center that will: 1) support new and immigrant farmers with education and resources needed to help them build capacity, become self-sufficient and scale; 2) encourage farming as a career option by providing an education center where K-12 students can gather to learn about agriculture and meet with real life farmers.

(4) The target group; and

The target populations to be served are new and immigrant farmers, and K-12 schoolaged students.

(5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6] HAF is requesting \$250,000 for a Farmer, Student and Community Education Program. (Budget is attached).

# **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

## I. Certification – Please attach immediately after cover page

#### 1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

#### Attached

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

#### Attached

## 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

Provisions of HRS 42F-102 are contained in the sections of this grant application.

# II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

## 1. A brief description of the applicant's background;

The Hawai'i Agricultural Foundation (HAF) is a non-profit charitable organization created to promote agriculture and farming. Created in 2007 (initially as *The Hawaii Farm Bureau Foundation for Agriculture*, and renamed *The Hawai'i Agricultural Foundation* in 2010), the mission of HAF is to support and sustain Hawaii's agricultural industry by addressing critical needs and services of farmers and the agricultural industry in Hawaii, and by better connecting the farmers with the community and vice-versa. This involves educational and outreach programs

in the community, as well as direct marketing, technical, educational and in-the-field support for farmers.

## 2. The goals and objectives related to the request;

The goal of the HAF's Farmer, Student and Community Education Program supports Governor Ige's goal to make Hawaii more self-sufficient and to double local food production by 2020. It supports the State Department of Agriculture's published mission to promote the conservation, development and utilization of agricultural resources in the State. Furthermore, the grant supports the *Increased Food Security and Food Self-Sufficiency Strategy Plan* that was prepared by DBEDT Planning and HDOA that identified a need to build the agricultural workforce and continue the "Green Jobs Initiative" which provides workforce development services for the agricultural, energy, natural resources and related industries in order to increase food production.

The HAF's Farmer Cooperative and Student Education Center will serve two purposes: (1) support new/immigrant farmers with education and resources needed to help them build capacity and scale; (2) encourage farming as a career option by providing an education center where students can gather to learn about agriculture and farming and to meet with real life farmers.

The project will be built in partnership with the Hawaii Agriculture Research Center (HARC) under a twenty-five (25) year License in which HAF shall have exclusive right to the use of the facility and the option to renew the License for an additional fifteen (15) year term. In consideration, HAF shall pay an annual License Fee to HARC of One Dollar plus Hawaii general excise tax; the parties agree to share the cost of utilities equally. Day-to-day management and cost of the general maintenance of the facility shall be the responsibility of HARC, provided that damages caused by one party shall be paid solely by that party. HAF, at its sole discretion, may allow HARC concurrent or independent use of the facility for educational activities. Both parties agree to procure and maintain without cost to the other a general liability insurance policy with minimum coverage of three million dollars aggregate limits and a per-occurrence limit of not less than one million dollars.

## 3. The public purpose and need to be served;

Following the closure of the Hawaiian Commercial & Sugar Co. (HC&S) plantation, parent company Alexander & Baldwin publicly stated its plans to keep the lands in agriculture but acknowledged that farming is a scientific and business enterprise and that their current workforce may not be able to transition to these new jobs because they don't have the skill set to be independent farmers.

The sale of 41,000 acres of HC&S land to the venture called Maui Pono LLC at the end of 2018 is promising for the State given the new owner's plans to cultivate "a broad range of food crops." Imperative to its success and the success of the State in attaining its goals for food self-sufficiency is the need for a qualified workforce. This requires education and capacity building.

As part of this grant, HAF will initiate: 1) a farmer education program to develop a model that will help new and immigrant farmers become self-sufficient and to build capacity; 2) development of innovative educational programs that will encourage careers in agriculture among our students.

4. Describe the target population to be served;

The target populations to be served are new and immigrant farmers and K-12 school age students

5. Describe the geographic coverage.

The geographic coverage to be served is Oahu.

## III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The grant will provide the needed funds for HAF to expand its educational programs for farmers and public school students.

#### **Farmer Cooperative and Education Center**

On January 1, 2017, HAF assumed responsibility of directly licensing lands on its 220-acre Ag Park in Kunia to 17 immigrant farmers (who were alleged victims of human trafficking). These 17 farmers were initially brought to the HAF Ag Park as part of a human trafficking program from the Pacific Gateway Center about seven years ago. While many of the farmers have been successful in growing and selling their produce, they lack the knowledge of good agricultural practices (GAP) that prevent on-farm contamination of fruits and vegetables. For these 17 farmers, HAF would host workshops and work one-on-one to identify and help them with basic good food safety and business practices. At this Farmer Cooperative and Student Education Center it is envisioned that farmers will be able to gather and learn about food safety and business practices through workshops and one-on-one support.

<u>Tasks</u>	<u>Responsibilities</u>
Secure 3 bids for construction	HAF
Work with landowner to develop structure	HAF
Construction Management	HAF
Develop garden	HAF
Develop programs for farmers	HAF

#### **Student Education Center**

Four years ago, HAF initiated Ag Education - Building a Continuum from K-12 and developed a fourth-grade Veggie U program, a second grade Where Would We Be Without Seeds program, an aquaponics middle and high school program, a Kids Cooking Local after-school middle school program and the In the Fields high school program. With the grant, HAF will be able to offer school visits to the HAF Ag Park where a garden will be developed to showcase the different kinds of produce grown by farmers in the park. They will also have hands-on learning opportunities to learn about farming by meeting our farmers at the Center.

<u>Tasks</u>	Responsibilities
Secure 3 bids for construction	HAF
Work with landowner to develop structure	HAF
Construction Management	HAF
Develop garden	HAF
Develop educational opportunities for students	HAF

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

HAF's Farmer, Student and Community Education Program will be completed in one year from the time the funds of the grant are released.

- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;
  - 1. Secure 3 bids, select contractor and begin construction
    - a. Monitor and Evaluate We will meet with the contractor weekly to discuss progress
    - b. Improve Results Based on progress, work with contractor to improve timeline, etc.
  - 2. Ensure that construction stays within budget
    - a. Monitor and Evaluate We will track the actual spend and meet with contractors weekly to discuss progress
    - b. Improve Results We will work with contractor to ensure construction is completed within budget

- 3. Once completed, begin developing farmer workshops and public school visits at the Center.
  - a. Monitor and Evaluate We will track the number of workshops and overall participation by farmers and we will track the number of student visits.
  - Improve Results We will continually work to improve our programs based on feedback from farmers and students.
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Construction of the project will be completed within a one-year timeframe.

## IV. Financial

#### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
62,500	62,500	62,500	62,500	250,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

N/A

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

None

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

Unrestricted Net Assets as of December 31, 2018 is \$633,765

## V. Experience and Capability

#### 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawai'i Agricultural Foundation has been in existence since 2007. It has been successful in developing a number of initiatives including farmer assistance programs HAF Ag Park at Kunia and Local Inside®—a community supported agriculture program; community outreach and education initiatives Localicious® Hawaii, the State's largest restaurant campaign which promotes establishments that source food locally, and EAT THINK DRINK, quarterly public education events that examine sustainability issues affecting production, distribution and access to local food on Hawaii; and K-12 agricultural education programs Where Would We Be Without Seeds, Veggie U, Kids Cooking Local, AgauPono Aquaponics, and In the Fields.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HAF currently operates a 220-acre agricultural park in Kunia for 20 farmers and offices located on Waialae Avenue.

# VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The HAF is managed by an Executive Director (ED) who reports to a ten-member Board of Directors. The Farmer Scalability Program will be overseen by Kacey Robello, HAF AG Park/Local Inside Manager, the Education Program will be overseen by the Director of Education, Iris Mizuguchi and the Community Outreach programs, EAT THINK DRINK and the Ag Chairs Summit will be overseen by the Communications Manager, Allison Tong and the Executive Director, Denise Hayashi Yamaguchi respectively. All staff report directly to the Executive Director. See qualifications below:

#### Denise Yamaguchi, Executive Director

Prior to working for the HAF, Yamaguchi was a consultant to the Hawaii Farm Bureau Federation where she helped craft the language, vision and mission of the Foundation. She has more than nineteen years working as a consultant and executive with non-profit organizations specializing in strategic planning, fund development, marketing, government affairs, public relations and community relations. Her past employers and clients include NCL America, Bishop Museum, Japanese Cultural Center, Hawaii Foodbank, U.S. Senator Daniel K. Inouye, 3Rs, Artisans' Farmers Alliance, Durrant Media Five, Hawaii Institute for Public Affairs, Hawaii Farm Bureau Federation, Coast Guard Foundation, Hawaii Forest Industry Association, U.S.S. Battleship Missouri Association, and the State of Hawaii Procurement Office.

#### Teri Matsukawa. Finance Advisor

Teri Matsukawa serves as the financial advisor for HAF and oversees all financial reporting and budgeting for the organization. She has more than 30 years in accounting and financial management with her last position as the CFO for Louis Vuitton. She is a graduate of the University of Hawaii and is a Certified Public Accountant.

#### Lucy Ahn, Director of Development

Lucy Ahn currently oversees the day-to-day operations of the Hawaii Agricultural Foundation and manages the HAF's Localicious Hawaii campaign. She has worked in non-profit and government sectors, and was previously in charge of corporate support and grant management for PBS Hawaii, Hawaiian Educational Council, the *Grow Hawaii* program of the Hawaii Association of Independent Schools (HAIS), and Ronald McDonald House Charities. Along with Nainoa Thompson of the Polynesian Voyaging Society and HAIS president Robert Witt, Ahn also played a leadership role in the start-up of a new charter school serving the children and families of Waimanalo.

#### Iris Mizuguchi, Director of Educational Programs

Iris Mizuguchi currently oversees HAF's educational programs. She has more than 38 years working in the classroom and as an administrator for the Hawaii State Department of Education. Prior to her retirement in 2015, she held the position Education Specialist, Career and Technical Education where she oversaw all CTE activities inclusive of four student organizations (Family, Career and Community Leaders of America, National Future Farmers of America, Future Health Professionals and SkillsUSA). She was also responsible for managing CTE state budget and eight district resource teachers.

#### Kacey Robello, Kunia Ag Park / Local Inside Manager

Kacey Robello currently serves as HAF's Kunia Ag Park/Local Inside Manager. Previously employed by the Hawaii Farm Bureau for eight years as Farmers Market General Manager, she was responsible for coordinating and managing seven Farmers' Markets on a weekly basis working with 150 vendors. Robello brings her coordinating and management skills as well as her background of working with over 50 producers that produce locally -grown, -caught, and -raised products. She also brings her relationships with restaurants and chefs as vendors, customers, and participants with farmers' market demos.

#### Elizabeth Stanton, Educational Manager

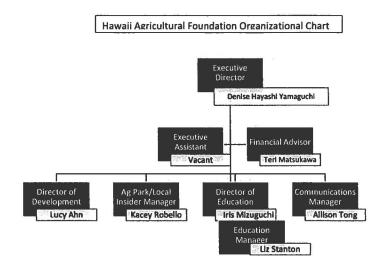
Elizabeth Stanton currently manages HAF's education programs, with a primary focus on after-school initiative Kids Cooking Local and In the Fields. She has a Masters degree from the University of Hawaii in Education Foundations and graduated from the George Washington University with a Bachelor of Arts degree in International Relations. Prior to her tenure with HAF, she spent four years working as the Educational Program Director for the Japan America Society. She is experienced in coordinating programs and volunteers, and has experience working directly with school administrators, teachers and students.

#### **Allison Tong, Communications Manager**

Allison Tong is the communications manager at the Hawaii Agricultural Foundation (HAF), overseeing all development and execution of the organization's communications strategy. Prior to her role at HAF, Tong combined her love for culinary with her passion for communications, owning her own bake shop company and working for various public relations agencies in the Bay area and in Hong Kong. She received her Bachelor of Science in Strategic Communications from Hawaii Pacific University and received her designation as a certified chef from Bauman College in Berkeley, California.

#### 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Executive Director - \$102,000 Director of Development - \$75,000 Kunia Ag Park / Local Inside Manager - \$60,000

# VII. Other

#### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

#### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <a href="Article X, Section">Article X, Section</a>
1, of the State Constitution for the relevance of this question.

N/A

#### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

This request is for one-time funding for the HAF Farmer Cooperative and Student Education Center.

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2019 to June 30, 2020

App

Hawai'i Agricultural Foundation

	UDGET ATEGORIES	Total State Funds Requested	Total Federal Funds Requested	Total County Funds Requested	Total Private/Other Funds Requested
		(a)	(b)	(c)	(d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroli Taxes & Assessments				
	Fringe Benefits				
	TOTAL PERSONNEL COST				
B.	OTHER CURRENT EXPENSES				
	Airfare, Inter-Island				
	2. Insurance				
1	Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
	8. Utilities				
	9 Construction Cost				
ľ	10 Water meter sensors				
1	11				
	12				1
1	13				
Į.	14				<u> </u>
Ì	15				
	16				
	17				
ļ	18				
	19			<del></del>	<del></del>
	20				<del></del>
1	TOTAL OTHER CURRENT EXPENSES				
					-
C.	EQUIPMENT PURCHASES	33,500			
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	216,500			
TO	OTAL (A+B+C+D+E)	250,000			
			Budget Bressered By		
	DUDGES OF FUNDAME		Budget Prepared By:		
50	OURCES OF FUNDING	4			
1	(a) Total State Funds Requested		Denise Hayashi Yamaguci		808-386-2538
	(b) Total Federal Funds Requested		Name (Please type or print	)	Phone
	(c) Total County Funds Requested				1/18/1
1	(d) Total Private/Other Funds Requested		Signature of Authorized Of	ficial	1/10/1
	(a) . and i its market of a mark transposed	<del>                                     </del>			
1 -	DTAL BUDGET	1	Denise Hayashi Yamaguc		<b>_</b>
1 10	OTAL BUDGET	_	Name and Title (Please type	pe or print)	
		-			

#### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2019 to June 30, 2020

Applicant: Hawai'i Agricultural Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)	
N/A				\$	•
			1000	\$	-
				\$	_
				\$	-
				\$	-
			*****	\$	
			4011	\$	-
				\$	-
				\$	-
			-	\$	-
				\$	-
				\$	-
				\$	-
				\$	-
TOTAL:					55
JUSTIFICATION/COMMENTS:					

## **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2019 to June 30, 2020

Applicant: \_ Hawaii Agricultural Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Shipping Containers	2	\$3,000.00	\$ 6,000.00	
Sink Equipment	2	\$1,000.00	\$ 2,000.00	
Irrigation Smart Sensors	4	\$5,000.00	\$ 20,000.00	
Training Drone	1	\$5,000.00	\$ 5,000.00	
Hoses, Shovels, Trash Containers	1	\$500.00	\$ 500.00	
TOTAL:	10		\$ 33,500:00	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

## **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2019 to June 30, 2020

Applicant: Hawai'i Agricultural Foundation

TOTAL PROJECT COST	12.30. 10.30. 10. 10. 10. 10. 10.	ES OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	200 Section 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			216500			
EQUIPMENT			33500			
TOTAL:			250,000			

## GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

**Abt** 

Hawai'i Agricultural Foundation

Contracts Total:

1,929,363

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CO	NTRACT VALUE
1	Contract C.005737—Building a Continuum	06/14/16-05/31/17	Dept of Research & Dev		\$	25,000.00
2	Contract C.006646—Building Ag Ed from K-12	09/11/17-06/30/18	Dept of Research & Dev	Hawaii	\$	25,000.00
3	Contract C.007344—Deepening K-12 Ag Ed	11/7/18-06/30/19	Dept of Research & Dev	Hawaii	\$	15,000.00
4	CT-DCS-1400080 Funding Improvement & Ag	01/24/14-01/23/15	Dept of Community	Honolulu	\$	90,018.00
5	Land to Allow Farmers More Productivity & to		Services			
6	Create Branding & Marketing for Farmers of					
7	the Kunia Agricultural Park					
8	CT-DTS-1500364 Provide Lands, Infrastructure	07/01/15-10/31/15	Dept of Community	Honolulu	\$	30,006.00
9	& Technical Assistance to Small Farmers		Services			1
10	CT-DTS-1600062 Buildng a New Generation	10/01/15-09/30/16	Dept of Community	Honolulu	\$	150,000.00
	of Farmers		Services			
12	Appropriation 001-0901-512-36-00	09/15/18-09/14/19	Ofc of Economic Dev	Kauai	\$	6,750.00
13	Localicious Hawaii: Kauai County Expansion					<i>Y</i> .
14	CO-10555 Build a Continuum from K-12	07/01/14-05/31/16	Dept of Education	State	\$	466,339.00
15	CO-10621 Provide Educational & Outreach incl	07/01/15-12/31/17	Dept of Education	State	\$	308,750.00
16	Technical, Educational & In-the-Field Support					
17	CO-65683 Agriculture Expansion Program	07/01/16-05/31/18	Dept of Agriculture	State	\$	100,000.00
18	CO-66478 Farmer, Student & Community	07/01/17-06/30/19	Dept of Agriculture	State	\$	250,000.00
19	Education Program					
20	CO-67400 Connecting Farmers to the	07/01/18-12/31/19	Dept of Agriculture	State	\$	400,000.00
21	Community					
22	Contract 62512 Localicious 2014	01/01/14-01/01/15	Dept of Agriculture	State	\$	10,000.00
23	Contract 63731 Localicious 2015	03/20/15-03/20/16	Dept of Agriculture	State	\$	20,000.00
24	Contract 64544 Localicious 2016	03/08/16-03/08/17	Dept of Agriculture	State	\$	10,000.00
25	Contract 65686 Localicious 2017	05/02/17-05/02/18	Dept of Agriculture	State	\$	22,500.00
26			······································			
27						
28						***************************************
29	······································					
30	······································				************	***************************************