

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db:

HAWAII 3Rs

Amount of State Funds Requested: \$ 5,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

See attached document following

Amount of Other Funds Available:

State: \$ 60,000 *

Federal: \$ * (from tax return checkoff)

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 500,000 (restricted to Transition Centers)

Unrestricted Assets:

\$ 177,000

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

P.O. Box 1196

City:

Honolulu

State:

HI

Zip:

96807

Contact Person for Matters Involving this Application

Name:
Linda Chu Takayama

Title:
Secretary/Treasurer

Email:
LTakayama2@gmail.com

Phone:
808 384 9030

Federal Tax ID#:

State Tax ID#



Authorized Signature

Linda Chu Takayama, Secretary/Treasurer

Name and Title

11/8/19

Date Signed

received
11/9/19 3:45 p.m. [initials]

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



LINDA CHU TAKAYAMA,
SECRETARY/TREASURER
PRINT NAME AND TITLE

1/18/19
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII 3RS

was incorporated under the laws of Hawaii on 02/15/2002 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2019

Director of Commerce and Consumer Affairs



Attached document for first page

Brief Description of Request

Hawaii 3Rs (Repair, Remodel, Restore Our School) is a 501(c)(3) nonprofit organization that conducts repair and maintenance projects at public schools. The schools submit grant requests that are vetted by the Department of Education Facilities division personnel, as well as a Hawaii 3Rs Technical Review Committee, composed of active and retired construction industry individuals. Hawaii 3Rs hires the professional contractors to do the job and organizes volunteers to ensure community involvement.

Currently, the projects are funded by a combination of corporate donations and the revenue from a tax return checkoff for school repair. Because these sources do not generate large dollar amounts, the projects have necessarily been limited to 4-5 schools per year at about \$15-20,000 each. In the past when Federal funding was available, Hawaii 3Rs had a staff who were able to coordinate many more projects. Over the past 17 years, there were more than 500 projects completed at a cost savings of about \$40 million to the State.

Today, most of the smaller projects from the DoE backlog list have been completed, and the schools are now requesting slightly larger projects that are beyond the scope of the current 3Rs budget. An increase of \$5,000,000 will enable us to respond to requests such as purchase and installation of large industrial ceiling fans for cafeterias, improved playground equipment, painting of all buildings on the campus, roof repair, wiring for computer labs and specialized sink and lab space for science rooms.

With the 3Rs' years of experience in planning, contracting and executing work with the schools, we are confident our operation can be quickly and competently scaled up to accommodate more projects in size and quantity, as we have done in the past. We note that our original charter requires all of the projects we undertake to be taken from the backlog list.

A grant of \$5 million, which we hope to match with similar amounts from our private sector supporters, would allow us to tackle a significant number of items from the backlog list.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISSED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

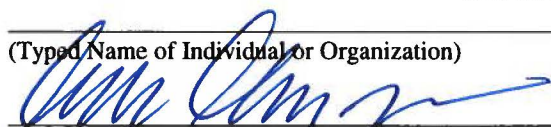
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii 3Rs

(Typed Name of Individual or Organization)

 _____
(Signature) (Date) 1/18/19

(Typed Name) Linda Chu Takayama Secretary/Treasurer _____
(Title) (Title)

3. Public Purpose

This grant will be used for a public purpose, pursuant to Section 42F-102, Hawaii Revised Statutes.

| | |
|--------------------------------------|---|
| Name of the requesting organization: | Hawaii 3Rs |
| Public purpose for the grant: | Education: repair and maintenance of public schools |
| Services to be supported: | Repair and maintenance of the buildings, grounds and facilities used by public schools for the education of Hawaii's children |
| Cost of the Grant and budget | \$5,000,000 |

II. BACKGROUND AND SUMMARY

1. A brief description

In 2001, two disparate events occurred -- one local and the other national -- which prompted Hawaii's senior senator, U.S. Senator Dan Inouye, to ask the question, "How can we help?" The two events, a State report revealing a multi-million dollar repair and maintenance backlog at the Hawaii State Department of Education and the national launch of the America's Promise Alliance in all 50 states, led to the creation of Hawaii 3R's: Repair, Remodel, Restore Our Schools. Senator Inouye was both the champion and founder of this tax-exempt organization.

Since its formation in 2001, the program has touched nearly every DOE school in the state at least once and on every island. Work completed has spanned the gamut of the backlog list; from major overhaul of termite-ridden classrooms into science labs to replacement of dangerous electrical outlets near classroom sinks. Other projects have included campus beautification – planting grass sods, installing irrigation systems, re-stripping parking lots and painting non-skid walkways between classes.

The underlying concept behind Hawaii 3Rs was the belief that schools would benefit and the backlog would be reduced if we could marry community volunteerism ("sweat equity") with professional expertise paid for with grant dollars from Hawaii 3Rs. It is a successful model that has resulted in more than \$40 million in cost savings to the state and the DOE while addressing critical needs at our public schools

From its inception, Hawaii 3Rs has an active partner with the Legislature in reducing the DOE backlog through its various projects. Legislative committees have provided a tax credit to vendors and donors for their services and provided a tax checkoff for school repair, which goes to Hawaii 3Rs to further its programs.

We note that in the past year, due in part to Hawaii 3Rs' proven track record of accomplishment, the DOE contracted 3Rs to manage the Mark Takai Transition Center program. The contract is for a four-year period to service DOE schools that have a high proportion of military dependents and other out-of-state transfer students and ethnic immigration students. These schools may receive grants to create "student transition centers," dedicated space devoted to helping new students become acclimated and acculturated into a new school environment, thereby avoiding potential disciplinary or withdrawal problems.

2. Goals and Objectives Related to the Request

Although the lack of Federal funding in more recent years has caused the program to scale back on the number of projects undertaken annually, Hawaii 3R's has, over the years, perfected the

review and approval process to address repair and maintenance projects at DOE schools. We would like to use our experience to scale up the program again, especially in light of recent news reports that the DOE's backlog is now estimated to be in excess of \$800 million.

3. Public Purpose and Need to be Served

The services and funding provided by Hawaii 3Rs benefit only the buildings, grounds, and facilities that are used by the public schools in Hawaii. The recent announcement that repair and maintenance needs exceed \$800 million clearly demonstrates that help is needed and long overdue.

4. Target Population to be Served

Any and all of the approximately 180,000 students enrolled in the Hawaii public schools would be served by improved facilities.

5. Describe Geographic Coverage

Hawaii 3R's is a 501(c)3 tax-exempt organization serving all major islands in the state of Hawaii where DOE schools exist.

III. SERVICE SUMMARY AND OUTCOMES

1. Scope of Work

While the scope of work will vary by school and project, the general practice is to work closely with the school Principal or Vice Principal on the job requested, completing a detailed application and budget. We will ensure the project is on the backlog list, noting the cost estimate State provides and usually attempting to target 3Rs costs at about 50% of that, using volunteer "sweat equity" in the form of labor or reduced fees.

The project is reviewed by DOE to ensure it meets State standards and then is further reviewed by the 3Rs Technical Review Committee, composed of current and former construction industry individuals, for industry best practices.

Community volunteers and corporate donations are recruited and a budget is developed before a project date is determined. Because there are currently no paid staff for Hawaii 3Rs, the coordination is primarily accomplished through a volunteer 3Rs board and the staff of the DOE Auxilliary Services branch. Should the grant-in-aid request be approved, it is anticipated that paid staff would be hired.

2. Projected annual timeline ...

It is expected that the work would be at least initiated and the funds encumbered within a year. Most schools attempt to schedule the projects during the summer or other extended holidays to avoid student traffic and disruption. Every effort would be made to finish the projects expeditiously, but much will depend on which ones are undertaken. In some cases the items required may have to be ordered from the Mainland or the particular contractor may not be readily available.

3. Describe quality assurance and evaluation plans for the request.

The review and approval process of grant applications submitted to Hawaii 3R's has been refined over the past 17 years and now works exceptionally well. The process begins when a school submits an application to Hawaii 3R's for a specific R&M project on their campus. All requests for assistance must be on the state's backlog list. In other words, any R&M project that is not on the backlog list will be rejected. The application is vetted closely by personnel from the Facilities and Auxiliary Branch of the DOE to ensure that it is in compliance with the department's standards and policies. If the application is acceptable, the application is then reviewed and scored by the Hawaii 3R's Technical Committee which is comprised of working and retired experts: engineers and contractors. If the application does not pass the Facilities Branch, DOE personnel work closely with the school to address those areas on the application that were deficient. Once fully approved, the application is submitted to the full 3Rs board for approval.

To date, all of Hawaii 3R's projects over the past 17 years have been approved and accepted by the state DOE.

4. List the measure of effectiveness that will be reported.

Typically, the metrics provided will include a spreadsheet covering: scope of project, estimated state cost to complete the project, grant funds provided by Hawaii 3Rs, value of sweat equity or in-kind contributions and cost savings of project to the State/DOE (based on the backlog estimate). In addition, we may also include a satisfaction evaluation and on-site inspection from the Principal and a DOE representative. Removal from the backlog list will be the ultimate mark of success.

IV. FINANCIAL

1. The following forms are attached:
 - a. Budget request by source of funds
 - b. Personnel salaries and wages

- c. Equipment and motor vehicles
 - d. Capital project details
 - e. Government contracts, grants and grants in aid
2. Quarterly funding requests for FY2020
 - a. Quarter 1 \$1 million
 - b. Quarter 2 \$1.25 million
 - c. Quarter 3 \$1.25 million
 - d. Quarter 4 \$1.5 million
 3. All other sources of funding in FY2020
 - a. Tax return check-off for school repair: \$60,000
 - b. DOE contract for Transition Centers: \$250,000 (restricted funds)
 - c. Private donations: \$1 million (uncommitted to date)
 4. Tax credits Not applicable
 5. Contracts and grants in prior 3 years
 - a. FY18 - DOE contract for Transition Centers: \$250,000 (restricted funds)
 - b. FY19 - DOE contract for Transition Centers: \$250,000 (restricted funds)
 - c. FY20 - DOE contract for Transition Centers: \$250,000 (restricted funds)

Note: the Transition Center funds are restricted to that program
 6. Unrestricted current assets: \$177,000 in checking account

V. EXPERIENCE AND CAPABILITY

1. Hawaii 3Rs has been successfully organizing, funding and completing R&M projects across the state of Hawaii and specifically for the state DOE for 17 years. More than 500 projects have been conducted over that period. A list of the projects over the last three years is attached.
2. Hawaii 3Rs has no facilities and does not plan to acquire any.

VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Upon approval of the grant request, Hawaii 3Rs plans to recruit and hire a project manager. Preferably, this would be an independent contractor, since the period is for just one year, and we do not anticipate maintaining a long-term employee. The ideal candidate would have a working knowledge of general project management, including skills in organizing and collaborating, developing and implementing a

budget, good writing and speaking skills, basic computer knowledge and be able to juggle several major projects at once. While a knowledge of construction principles would be helpful, it is anticipated that such expertise can be contracted if needed, as we have done in the past. It is expected that the current team (Board President, Secretary/Treasurer, Executive Director, DOE staff) would continue to provide support and assistance. As necessary an assistant Project Manager may be hired.

2. Organization

The Project Manager for this grant would have responsibility for implementing the various projects in consultation with the 3Rs Board and DOE Facilities division. The Project Manager reports to the Board, communicating directly with the Secretary/Treasurer.

Note that there is currently on staff a Project Manager for the Transition Centers who is likewise an independent contractor and reports to the Board with direct communication with the Secretary-Treasurer.

3. Compensation

Annual salary range for the Project Manager is estimated to be \$80-90,000. The Assistant Project Manager, if needed, is estimated to be \$50-60,000. The Transition Center Project Manager will not be assigned to this grant and will not be paid from these funds. Additional compensation may be required for benefits if we are unable to recruit an independent contractor.

VII. OTHER

- | | | |
|----|----------------------------------|----------------|
| 1. | Litigation | Not applicable |
| 2. | Licensure or Accreditation | Not applicable |
| 3. | Private Educational Institutions | None |

4. Future Sustainability Plan

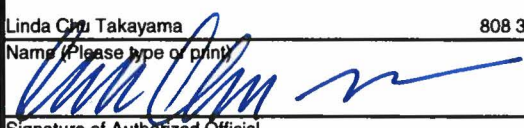
Hawaii 3Rs will continue to offer its services in reducing the backlog of repair and maintenance for Hawaii's public schools, scaling up or down, depending on the availability of funds.

Thank you for your consideration of this grant application.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: HAWAII 3Rs

| BUDGET CATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|---|------------------------------------|--|-------------------------------------|--|
| A. PERSONNEL COST | | | | |
| 1. Salaries | 150,000 | | | |
| 2. Payroll Taxes & Assessments | 37,500 | | | |
| 3. Fringe Benefits | 30,000 | | | |
| TOTAL PERSONNEL COST | 217,500 | | | |
| B. OTHER CURRENT EXPENSES | 10,000 | | | |
| 1. Airfare, Inter-Island | | | | |
| 2. Insurance | 6,000 | | | |
| 3. Lease/Rental of Equipment | 0 | | | |
| 4. Lease/Rental of Space | 18,000 | | | |
| 5. Staff Training | 2,500 | | | |
| 6. Supplies | 4,000 | | | |
| 7. Telecommunication | 1,500 | | | |
| 8. Utilities | 2,500 | | | |
| Parking | 4,800 | | | |
| Volunteer food | 6,000 | | | |
| Professional Services | 150,000 | | | |
| Web/IT Services | 6,000 | | | |
| Accounting | 6,000 | | | |
| Contractor costs | 4,550,000 | | | |
| Miscellaneous | 15,200 | | | |
| 16 | 0 | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| TOTAL OTHER CURRENT EXPENSES | 4,782,500 | | | |
| C. EQUIPMENT PURCHASES | | | | |
| D. MOTOR VEHICLE PURCHASES | | | | |
| E. CAPITAL | | | | |
| TOTAL (A+B+C+D+E) | 5,000,000 | | | |
| SOURCES OF FUNDING | | Budget Prepared By: | | |
| (a) Total State Funds Requested | 5,000,000 | Linda Chu Takayama 808 384-9030 | | |
| (b) Total Federal Funds Requested | 0 | Name (Please type or print) Phone | | |
| (c) Total County Funds Requested | 0 |  | | |
| (d) Total Private/Other Funds Requested | 0 | Signature of Authorized Official Date 1/18/19 | | |
| TOTAL BUDGET | 5,000,000 | Linda Chu Takayama Secretary/Treasure Name and Title (Please type or print) | | |

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: _____ HAWAII 3Rs _____

| POSITION TITLE | FULL TIME EQUIVALENT | ANNUAL SALARY A | % OF TIME ALLOCATED TO GRANT REQUEST B | TOTAL STATE FUNDS REQUESTED (A x B) |
|--------------------------------------|----------------------|-----------------|--|-------------------------------------|
| Project Manager | 40 hours | \$90,000.00 | 100.00% | \$ 90,000.00 |
| Assistant Project Manager | 40 hours | \$60,000.00 | 100.00% | \$ 60,000.00 |
| Project Manager (Transition Centers) | 18 hours | \$40,000.00 | 0.00% | \$ - |
| | | | | \$ - |
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| TOTAL: | | | | 150,000.00 |

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: HAWAII 3RS

| DESCRIPTION EQUIPMENT | NO. OF ITEMS | COST PER ITEM | TOTAL COST | TOTAL BUDGETED |
|--------------------------|-----------------|------------------|---------------|-------------------|
| NONE | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | | | | |

JUSTIFICATION/COMMENTS:

| DESCRIPTION OF MOTOR VEHICLE | NO. OF VEHICLES | COST PER VEHICLE | TOTAL COST | TOTAL BUDGETED |
|---------------------------------|--------------------|---------------------|---------------|-------------------|
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | | | | |

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: HAWAII 3rS

| FUNDING AMOUNT REQUESTED | | | | | | |
|--------------------------------|---|---------------|--------------------------|--|---|--------------|
| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | |
| | FY: 2017-2018 | FY: 2018-2019 | FY:2019-2020 | FY:2019-2020 | FY:2020-2021 | FY:2021-2022 |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND ACQUISITION | 0 | 0 | 0 | 0 | 0 | 0 |
| DESIGN | 0 | 0 | 0 | 0 | 0 | 0 |
| CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 |
| JUSTIFICATION/COMMENTS: | | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

HAWAII 3Rs

Contracts Total:

1,000,000

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau) | CONTRACT VALUE |
|----|-------------------------------|------------------------|---------------|---|-----------------------|
| 1 | Mark Takai Transition Centers | FY17-FY20 | DOE | State of Hawaii | 1,000,000 |
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HAWAII 3Rs

Projects 2016-2018

V.1. NECESSARY SKILLS AND EXPERIENCE

| School | Project | Project # | Project Workday | Volunteer Group(s) | Contractor | Donation | Grant amount | State Estimate | Status |
|----------------------|--|-----------|-----------------|------------------------------|---------------------------------------|----------|--------------|----------------|-----------|
| Pearl City Highlands | Installation of irrigation system; sod planting | 02-01-16 | 10/17/15 | HECO | Takenaka Landscaping | \$5,000 | \$8,200 | \$40,000 | Completed |
| Kalani High | Restipping Parking Lots/Curbing and Landscaping L | 03-02-16 | 3/26/16 | Locations Foundation | Jade Painting | \$5,000 | \$8,400 | \$30,000 | Completed |
| Kaleiopuu ES | Sign/Marquee Installation | 03-03-16 | NA | PTA | Punaluu Builders | \$7,002 | \$8,500 | \$20,000 | Completed |
| Kainalu ES | Installation of New Playground | 04-04-16 | NA | PTA/Castle Foundation | Faith Builders | \$77,000 | \$10,000 | \$120,000 | Completed |
| Wailuku ES | Install security screens/painting/bathroom improvements/library shades/recarpeting of library | 09-05-16 | 9/24/16 | AFL/CIO | Various (Cathy Lederer) | \$32,650 | \$16,640 | \$105,000 | Completed |
| Kapolei MS | Repaint lower portion of Cafeteria - add wainscote; repaint columns/doors/railings | 09-06-16 | 9/17/16 | Locations Foundation | Jade Painting | \$5,000 | \$8,700 | \$26,000 | Completed |
| Campbell High School | Install irrigation system; sod planting | 09-07-16 | 9/17/16 | Governors Community Service | Takenaka Landscaping | \$0 | \$36,500 | \$75,000 | Completed |
| Waipahu HS | Install irrigation system; sod planting | 05-02-17 | 6/23/17 | Accuity, LLP | Takenaka Landscaping/Punaluu Builders | \$0 | \$36,800 | \$75,000 | Completed |
| Ilima Middle | Painting of various areas; stage, rails & benches of assembly area; metal poles of covered walkway; curbing of parking lot | 05-03-17 | 6/10/17 | Church Group | Jade Painting | \$0 | \$13,300 | \$27,000 | Completed |
| August Ahrens | Painting of portable railings; curbing in courtyard; tables/benches, side library wall; mural painting - Hilton | 08-04-17 | 9/23/17 | Locations Foundation | Jade Painting/Hilton Alves | \$5,000 | \$11,800 | \$30,000 | Completed |
| Pohakea ES | Install Marquee Sign | 11-06-17 | 12/17/17 | Ewa Beach Lions Club, Haseko | Pacific Isle Equipment Rental/Nylawn | | \$15,000 | \$55,000 | Completed |
| Kaneohe ES | Install Embankment Slide | 11-05-17 | 3/18-5/18 | PTSA | Nylawn | \$25,000 | \$15,000 | | |

HAWAII 3Rs

Projects 2016-2018

| School | Project | Project # | Project Workday | Volunteer Group(s) | Contractor | Donation | Grant amount | State Estimate | Status |
|-----------------|--------------------------|-----------|---|----------------------|-----------------------------|----------|--------------|----------------|--------------------------------|
| Ala Wai ES | Install Irrigation & Sod | 11-07-17 | 2/24/18 | Kaiser Permanente | Takenaka Landscaping | \$5,000 | \$11,500 | \$30,000 | Completed |
| Waianae ES | Various projects | 01-01-18 | 1/20/18 | AFL-CIO | NA | \$0 | \$18,000 | \$36,000 | Completed |
| Aina Haina ES | Parking Lot Restriping | 03-02-18 | 3/24/18 cxl; postponed until 05/12/18 | Locations Foundation | Jade Painting; Tint Factory | \$5,000 | \$12,000 | \$33,000 | Completed |
| Various Schools | Parking Lot Restriping | 04-03-18 | Olomana School 4/28; Koko Head ES 6/30; Kalaheo HS 10/20; Makakilo ES 10/27; Moanalua HS 11/3 | Kaiser Permanente | Jade Painting | \$20,000 | \$17,000 | \$58,000 | Olomana-completed; Koko Head - |
| Ma'ema'e ES | Install Perimeter Fence | 07-04-18 | NA | PTSA | Allied Security Fencing | | \$10,000 | \$34,000 | Completed |
| Kaiser HS | Parking Lot Restriping | 08-06-18 | 10/6/18 | Locations Foundation | Jade Painting | \$5,000 | \$7,500 | \$25,000 | Completed |