

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Garden Island Resource Conservation & Development, Inc. Garden Island Resource Conservation & Development, Inc.

Amount of State Funds Requested: \$ 200,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Funding will be used to support the restoration of a culturally significant site in the ahupua'a of Koloa, Kaua'i, Hawai'i. The project will purchase equipment and machinery to clear the area as well as organizing cultural workshops and educational work days on the site. This is the beginning of a multi-year project that will restore the land to be used as a cultural preserve for the benefit of the community.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ _____
County: \$ _____
Private/Other: \$ \$45,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ \$530,549

Unrestricted Assets:

\$ \$229,664

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

4253 Rice Street, Suite C

City: State: Zip:
Lihu'e HI 96766

Contact Person for Matters Involving this Application

Mr. Kimo Perry

Name:
Kimo Perry

Title:
Kakaolelo

Email:
kimoperry@yahoo.com

Phone:
808-332-7929

Federal Tax ID#:

State Tax ID#


Authorized Signature

Owen S. Moe, GIRC&D President
Name and Title

January 16, 2019
Date Signed

received
1/18/19 12:09p JFR

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



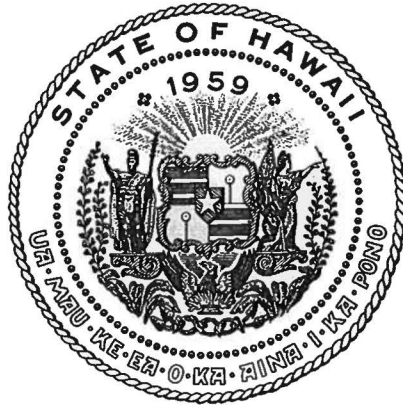
AUTHORIZED SIGNATURE

OWEN S. MOE, PRESIDENT

PRINT NAME AND TITLE

JANUARY 16, 2019

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

GARDEN ISLAND RESOURCE CONSERVATION & DEVELOPMENT, INC.

was incorporated under the laws of Hawaii on 01/28/1991 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: December 17, 2018

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Garden Island Resource Conservation and Development, Inc.

(Typed Name of Individual or Organization)



(Signature)

January 16, 2019

(Date)

Owen S. Moe

(Typed Name)

President

(Title)

Kamaloula Restoration Project



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Application for Grants

I. Certification

1. Certificate of Good Standing

Certificate of good standing as of December 17, 2018 for Garden Island Resource Conservation and Development has been attached to this application.

2. Declaration Statement

A declaration statement, signed by Garden Island Resource Conservation and Development, affirming required compliance with Section 42F-103, Hawaii Revised Statutes, has been attached to this application.

3. Public Purpose

As detailed in the full proposal below, the Kamaloula Restoration Project serves a public purpose, pursuant to Section 42F-102, Hawaii Revised Statutes, by restoring an important historical and cultural site, the Kamoloula Cultural Preserve, on Kaua'i adjacent to the current Prince Kuhio Park at Hō'ai, Kūalu, Kōloa, Kona, Kaua'i, Hawai'i. The multi-year project will create a community resource that can be used for educational and cultural purposes.

II. Background and Summary

1. Brief description of applicant's background

The Garden Island Resource Conservation and Development, Inc. (GIRC&D) is an independent, nonprofit, nonpartisan, community-based organization focused on the prudent use of natural and human resources on the Island of Kaua'i. It is sponsored by the U.S. Department of Agriculture, administered by the Natural Resources Conservation Service—a federal agency—and locally managed. The GIRC&D was incorporated in January 1991, authorized by Congress in February 1992 and received its 501 (c)(3) nonprofit status in May 1993. The organization supports multiple projects and has managed over \$8.5 million in grants for the County of Kaua'i, State of Hawai'i, Federal and private foundations and donors.

GIRC&D is serving as the umbrella sponsor of the current project which is to be organized and conducted by the Royal Order of Kamehameha I, Chapter #3, Kaumualii (The Royal Order / ROOK) on Kaua'i.

The Royal Order of Kamehameha I, Chapter #3, Kaumualii was established on December 5, 1918 and recently celebrated its centennial with a special hundred-

year commemoration event on December 1, 2018. As a Kaua'i-based non-profit organization, The Royal Order has owned and maintained Prince Kuhio Park since 1928 and annually conducts its signature public event, the ceremony honoring Prince Jonah Kuhio Kalaniana'ole Piikoi, during the week of his birthday in March. Kaumualii Chapter of the Royal Order is also active in the community at large, participating in events that support our community.

In March 2018, the Royal Order was deeded 16 acres of culturally and historically significant land abutting Prince Kuhio Park by Kukui'ula Development Company and Alexander & Baldwin. The 16-acre parcel represents an important historical and cultural legacy of heritage sites that have been unfortunately neglected over the

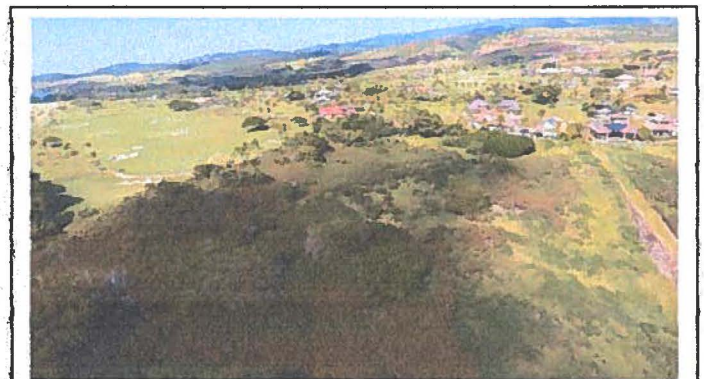


Members of the Royal Order of Kamehameha I, Chapter No. 3, Kaumualii during Prince Kuhio Commemorative event

years and that have fallen into disrepair. These include the remnants of an ancient village site with house and cooking area, a lo'i, a heiau (Kamaloula Heiau), rock wall architecture, and one of the archipelago's most sophisticated systems of raised auwai. According to archaeological research, the area is unique for the feat of rock-wall engineering that brought water from the Waikomo Stream several miles to feed pre-contact agricultural systems of the Koloa area. With the site previously being used for sugar cultivation and then cattle grazing, the area is now overgrown in haole koa and other invasive brush that will need to be cleared to gain access to the area and restore it to its previous purpose.

2. Goals and objectives related to the request

The current request is for support to help launch a restoration project for the Kamaloula Cultural Preserve. The project represents a multi-year educational and learning resource for our community. While restoring the site to its former usage will be the ultimate goal, we will also be using the restoration process as a way of providing educational experiences and learning opportunities along the way. This will include community



The 16-acre preserve area at Ho'ai, in Koloa, Kaua'i, Hawaii.

workshops on cultural preservation and restoration; presentations by cultural practitioners (rock wall building, traditional agriculture, engineering, Hawaiian history, etc.); community work days organized by the Royal Order; and hosting schools and other youth-serving organizations who will be given the opportunity to participate in the creation of the new Kamaloula Cultural Preserve. Our plans call for

formal dedication of the Preserve in 2028 to coincide with the 100-year commemoration of the current Prince Kuhio Park.

As a small non-profit organization, the Royal Order of Kamehameha I, Kaumualii Chapter does not currently have the required funding to purchase the necessary equipment to support this project. The current request will provide for this equipment (tools, machinery, and safety equipment) to begin the restoration work. The request also provides funds for cultural specialists to host community presentations. Lastly, the request envisions regular community work days (4-6 during the first year, then monthly thereafter) where members of the community will be able to participate in hands-on educational experiences while contributing to the restoration of the site.

3. Public purpose and need to be served

Along with the long-term purpose of restoring this important cultural and historical site, the ongoing public purpose will be the opportunity for the community to learn, and participate in, this project to reclaim and restore a part of Hawai'i's history that has been lost. As a prominent site on the South Shore, this project will serve as a visible reminder of the importance of preserving and protecting our cultural assets. As a multi-generational project, our project will instill in its participants a sense of pride and ownership in the project, and the values of malama and aloha 'aina for other lands on Kaua'i. The public purpose will therefore be two-fold: 1) Creating a cultural resource to benefit the public; and 2) Developing a community of educated stewards for this, and other similar sites of Hawai'i.

4. Target population to be served

Community work days will at first be organized with specific organizations invited to participate. These will target adults from the most active community organizations, as well as students from DOE schools; local charter schools; and those being supported by youth-serving organizations (QLCC, Alu Like, etc.).

5. Geographic coverage

Participation in the project will be island-wide, however a special emphasis will be on working with community members within the Kona district on Kaua'i.

III. Service Summary and Outcomes

1. Scope of work, tasks and responsibilities

Scope of Work

Beginning July 2019, the project time-line will include the purchase of equipment for site work, recruitment of cultural experts, promotion of on-site educational events, and implementation of the workshops and community work days. The completion date for the first year of activities, dependent upon funding and timeliness of appropriation, is set at approximately May 31, 2020.

The bulk of the expenses will occur during the first two quarters (July 2019 - January 2020) as necessary equipment and materials will be purchased to conduct preparation of the site for community work days. During this phase, a work plan will be created with specific dates for presentations and work days. Further expenses will be for implementation of the work days and presentations.

The project will involve two phases. The first phase will be clearing and preparation of the site to host larger scale community work days and cultural workshops. This phase will involve the purchase of machinery and equipment for initial clearing of the site. Dependent upon funding, the machinery may include such machinery as a tractor/mower; an excavator/grinder; and a chipper for the green waste. In addition to this equipment, the project will purchase hand tools (weed whackers, chainsaws, shovels, etc.) and safety equipment to be used by the core team of volunteers to clear the first part of the site. The large machinery will expedite the removal of invasive species (haole koa, cactus, etc.) in designated areas and will enable preparation of the area that will be used to host the community work days.

The second phase of the project will begin when the site is ready to host the broader community. During this phase, cultural experts will be brought in to conduct presentations at the site on topics such as rock wall building, traditional agriculture techniques, Native Hawaiian auwai systems, etc. Parallel to the educational opportunities, we will also organize semi-monthly community work days. These work days will combine educational presentations on the site with work days to help clear and restore the area.

Tasks and Responsibilities

The project will be implemented by a Project Coordinator supervised by the Royal Order, with additional administrative support provided by GIRC&D (bookkeeping and reporting) and by the Royal Order's Preserve Committee (additional oversight and logistical support.)

(See "Appendix A: Tasks and Responsibilities")

2. Projected annual timeline

(See "Appendix B: Project Timeline")

3. Quality assurance and evaluation plans

Quality Assurance

To ensure quality of the work done, the Project Coordinator will require that all activities be appropriately planned and that when activities deviate from planned outcomes and indicate significant conditions adverse to quality, personnel will be required to stop the activity until corrections can be made.

All personnel will be responsible for performing activities in accordance with approved documents; identifying and participating in quality improvements, participant interface, supplier interface, and processes with which they are associated. The project team will be responsible for exercising stop work authority over significant conditions adverse to quality, and for attending training organized by the Project Director.

Evaluation Plans

To evaluate the effectiveness of the project, the Project Coordinator will regularly assess the project's progress versus the goals established at the outset of the project. This will include timelines of all equipment purchases as well as recruitment of consultants for the community presentations and implementation of community work days. An evaluation tool will also be developed to gauge participant satisfaction and learning outcomes as a result of the activities conducted at the site as part of this project.

The Project Coordinator will regularly inform GIRC&D regarding updates on the progress of implementation of the project to ensure timely completion of all desired outcomes.

The Project Coordinator will issue a final report showing all outcomes achieved and attainment of the goals indicated, which will be reviewed and approved by GIRC&D.

4. Measures of effectiveness

The Project Coordinator will report on the progress of the project using a standard set of performance measures. The Measures of Effectiveness (MOEs) that will be used to assess the effectiveness of the facilities construction project are:

- 1) Timeliness of tasks performed – Contingent upon timely funding, all systems will be installed in time for the 2019-20 fiscal year.
- 2) Budgetary efficiency and adherence – Activities will be conducted within the allocated budget.
- 3) Safety and injury prevention– Safety will be ensured during all phases of the project.

Strategic objectives		Performance Measures (Measures of Effectiveness)	Initiatives (causes)
To establish restoration project at Kamaloula Cultural Preserve Site		(1) Timeliness of tasks performed	Quality Assurance & Evaluation plan
To complete the project within the allocated budget		(2) Budgetary efficiency and adherence	Fiscal oversight and financial audit
To ensure safety during all phases of the project		(3) Safety and injury prevention	Safety policy and training procedures

IV. Financial

Budget

1. Budget Forms

Please see Appendix C of this application for the following required budget forms:

- a. Budget request by source of funds
- b. Personnel salaries and wages
- c. Equipment and motor vehicles
- d. Capital project details
- e. Government contracts, grants, and grants in aid

2. Anticipated quarterly funding requests for the fiscal year 2020.

Anticipated quarterly funding requests for the fiscal year 2020 are as follows:

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$35,250	\$84,417	\$77,667	\$2,666	\$200,000

3. ~~The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.~~

GIRC&D has no additional sources of funding that it is seeking in support of this project during fiscal year 2020. However, GIRC&D is sponsoring two separate GIA proposals during the fiscal year 2020: 1) Makauwahi Cave (\$132,250); and Kauai Forest Bird Recovery Program (\$342,693). (See Appendix E for full list.)

The Royal Order of Kamehameha I, Chapter #3 has one pending request, in the amount of \$64,000, for private funding to support the project in fiscal year 2020.

4. ~~The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.~~

Not Applicable.

5. ~~The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.~~

A List of Prior Grants and Projects received by Garden Island RC& D is included in Appendix C.

The Royal Order of Kamehameha I, Chapter #3 has no federal, state or country contracts or grants.

6. ~~The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.~~

Unrestricted current assets for GIRC&D as of December 31, 2018 are \$229,664.46.

V. Experience and Capability

1. ~~Necessary Skills and Experience~~

Garden Island RC&D has the experience necessary to carry out this project, including experience managing similar projects, such as Kokee Resource Conservation Program and Makauwahi Cave Reserve. Three other important programs that impact our community are Kauai Invasive Species Committee, Kauai Landscape Industry Committee and the Forestry Committee.

(See Appendix C for a List of Related Projects and Contracts.)

The Royal Order of Kamehameha I, Chapter 3 has the necessary experience to carry out its portion of the project. It has been stewards of Prince Kuhio Park, a similar site, for more than 90 years and has the organizational resources and cultural expertise to carry out the project. This new restoration project will be an extension of the work that it has done at Prince Kuhio Park since 1924.

2. Facilities

The two facilities required for the grant are:

1) The 16 acre reserve area, owned by the Royal Order, which will serve as the project site and will adequately accommodate all activities described in this grant proposal;

and

2) A small office, leased by Garden Island RC&D, which will be used for bookkeeping and reporting purposes and will be sufficient to perform all administrative requirements of this grant.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The staffing of the project will be provided by in-kind volunteers, as follows:

A. Proposed Staffing

The Project Coordinator will coordinate work flow; update and pursue delegated tasks to ensure progress to deadlines; take initiative in Site Coordinator's absence; work with all parties to keep the project on schedule; act as a liaison between all parties involved; maintain procedures to ensure consistent performance of routines; work with GIRC&D and ROOK to ensure fiscal oversight of the project.

The Site Coordinator will oversee on-site activities; work with the Project Coordinator and relevant ROOK representatives to recruit and select qualified experts for the cultural presentations; oversee promotion and implementation of community work days; and make recommendations on processes to ensure timely fulfillment of project tasks.

The GIRC&D Representative will work with the Project Coordinator to provide necessary administrative support to the project, including procurement, payment, and fiscal reporting. The administrator will work with the Project Coordinator to ensure all necessary fiscal reporting is submitted as required.

B. Qualifications and experience of suggested personnel

Kimo Perry (Project Coordinator) - Mr. Perry holds a Bachelor of Science in Speech from Northwestern University and an MFA in Creative Writing from Antioch University Los Angeles. He works as a scholarship coordinator for the University of Hawai'i system and is active in the community on several non-profit boards, including serving as Kakaolelo for the Royal Order of Kamehameha I, Chapter #3, "Kaumualii". He has overseen several grant projects and specializes in organizing and coordinating grass-roots community-based initiatives.

Chadley Schimmelfennig (Site Coordinator) - Mr. Schimmelfennig has spent the past 20 years learning and assisting in restoring cultural heiau, kahua, and loko i'a. For the past twelve years he has been an active part of the restoration of Kahua o Kaneiolouma on Kaua'i under the leadership of Po'o Rupert Rowe. He has also embarked on several re-discoveries of forgotten heiau. He is currently an educator with the Department of Education and a part-time instructor at Kauai Community College.

Carolyn Lum (GIRC&D Representative) - As Administrative Assistant for Garden Island RC&D, Ms. Lum brings more than 40 years of experience in office management and administration. She has a BA in Psychology from the University of Hawai'i at Mānoa, and expertise in the areas of bookkeeping, payroll, and accounts receivable. She has been with GIRC&D since 2002.

2. Organization Chart

Garden Island Resource Conservation and Development, Inc. umbrellas many conservation programs, including two other Grants-in-Aid for different organizations that it is sponsoring during this legislative cycle.

(See Appendix D for Organizational Chart, including location of the Kamoloula Restoration project.)

3. Compensation

Garden Island RC&D's directors are volunteers. The Administrative Assistant position is a part-time position at approximately \$15,000 annually.

VII. Other

1. Litigation

There is no pending litigation to which Garden Island RC&D is a party.

2. Licensure or Accreditation

There are no requirements for licensure or accreditation under this request.

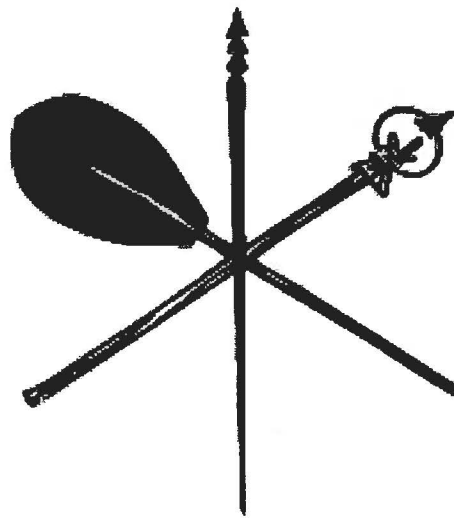
3. Statement regarding private educational institutions

This grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The current request is designed to be self-sufficient so that if funding is received during fiscal year 2019-20 but not received thereafter, the project will still be able to sustain itself. The project outlined here will be to launch and develop the project during its first year, after which the Royal Order will be well-positioned to carry on the project. The funding requested here will therefore allow for the purchase of necessary equipment and supplies to sustain the project in subsequent years. Once the initial supplies are purchased, the Royal Order is prepared to support the project through a combination of its own, and other private funding going forward.

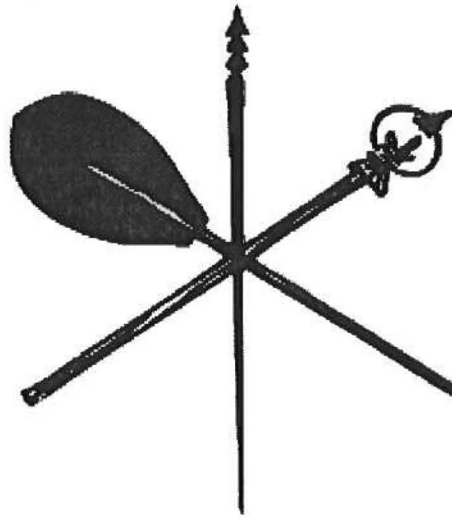
Appendix A:
Tasks & Responsibilities



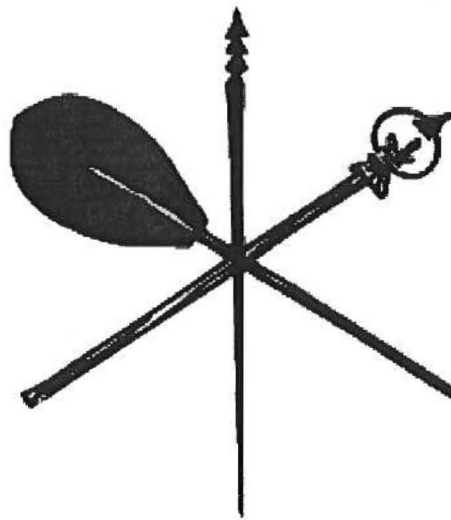
**KAWAIKINI SOLAR PROJECT
TASKS AND RESPONSIBILITIES**

Tasks/Activities	ROOK	Project Coordinator	Garden Island RC&D Rep.	Site Coordinator	Consultants	Lawyer
Finalization of grant documents	X		X			
Appointment of Project Coordinator	X					
Appointment and oversight of Site Coordinator		X				
Oversight of project		X				
Purchase of equipment and supplies		X	X			
Accounting / Payment Processing			X			
Administrative support		X	X			
Preparation of event materials		X		X		
Oversight of cultural specialists				X		
Conducting workshops					X	
Approval of expenses	X					
Insurance / Liability	X		X			
Oversight of site-specific activities: community work days & cultural workshops				X		
Final approval of project	X					
Final reporting on project		X	X			

Appendix B:
Project Timeline



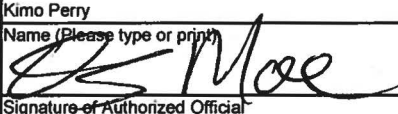
Appendix C:
Budget Forms
and
List of Prior Projects &
Grants



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Garden Island RC&D / ROOK #3

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	1,500			
2. Insurance	3,500			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	4,500			5,000
7. Telecommunication				
8. Utilities				
9 Administration				20,000
10 In-kind labor				20,000
11. Consultant stipends	2,000			
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	11,500			45,000
C. EQUIPMENT PURCHASES	188,500			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	200,000			45,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	200,000	Kimo Perry 808-332-7929		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	45,000	Signature of Authorized Official Date		
TOTAL BUDGET	245,000	Owen S. Moe, President Date		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Garden Island RC&D / ROOK #3

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE	0	\$0.00	0.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Garden Island RC&D / ROOK #3

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Tractor with mower attachment	1	\$75,000.00	\$ 75,000.00	75000
Excavator	1	\$75,000.00	\$ 75,000.00	75000
Chipper	1	\$25,000.00	\$ 25,000.00	25000
Mechanical tools (chainsaws, weedwhackers, etc.)	30	\$200.00	\$ 6,000.00	6000
Hand tools & safety equipment	150	\$50.00	\$ 7,500.00	7500
TOTAL:	183		\$ 188,500.00	188,500
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Garden Island RC&D / ROOK #3

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	188500	0	0	0
TOTAL:	0	0	188500	0	0	0
JUSTIFICATION/COMMENTS:						

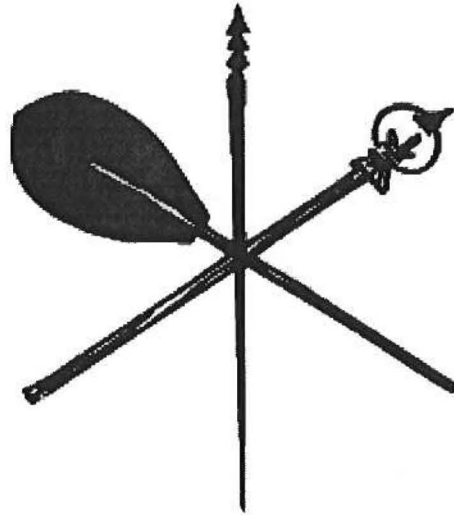
GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Garden Island RC&D / ROOK #3

Contracts Total: 1,779,408

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Sunshine Market Monitoring	10/1/14-9/30/15	County of Kauai	Kauai Cty	25,600
2	Makauwahi Cave Reserve	10/1/15-9/30-16	County of Kauai	Kauai Cty	6,667
3	Makauwahi Cave Reserve	10/1/14-9/30/17	HI Community Fdn		63,000
4	Makauwahi Cave Reserve	10/1/16-9/30-17	HI Dairy Farms		125,000
5	Makauwahi Cave Reserve	10/1/14-9/30/17	HI Tourism Authority	State	64,600
6	Makauwahi Cave Reserve	10/1/15-9/30/17	Grove Farm Fdn		29,500
7	Kokee Resource Conservation Program	10/1/14-9/30/17	Nature Conservancy		164,060
8	Kokee Resource Conservation Program	10/1/14-9/30-17	HI DLNR	State	260,300
9	Kokee Resource Conservation Program	10/1/14-9/30-17	HI Tourism Authority	State	56,000
10	Kokee Resource Conservation Program	10/1/15-9/30/16	Kauai Inv. Species	State	21,649
11	Kokee Resource Conservation Program	10/1/14-9/30-15	Disney Worldwide Fdn		25,000
12	Kokee Resource Conservation Program	10/1/14-9/30/15	Natl Fish Wildlife Fdn		59,000
13	Kokee Resource Conservation Program	10/1/14-9/30/15	US Fish Wildlife Svc	US	5,000
14	Kokee Resource Conservation Program	10/1/16-9/30/17	Patagonia		7,000
15	Kokee Resource Conservation Program	10/1/14-9/30/17	HI Community Fdn		95,000
16	Zero Waste Kauai	10/1/14-9/30/16	Johnson & Bank of HI		11,000
17	North Shore Shuttle Pilot Program	10/1/15-9/30/17	County of Kauai	Kauai Cty	160,000
18	Kauai Landscape Industry Council	10/1/14-9/30/17	Kaulunani Forestry	US & State	21,705
19	Kauai Invasive Species Committee	10/1/15-9/30/16	US Fish Wildlife Svc	US	8,537
20	Kauai Invasive Species Committee	10/1/14-9/30/17	County of Kauai	Kauai Cty	140,000
21	Ho`oulu Hawaiian Culture Program	10/1/14-9/30-15	HI Community Fdn		5,000
22	Ho`oulu Hawaiian Culture Program	10/1/14-9/30-15	Office of Hawn Affairs	State	9,000
23	Kauai Beekeepers	10/1/14-9/30-15	County of Kauai	Kauai Cty	9,000
24	Kauai Forest Bird Recovery Program	10/1/15-9/30-16	HI Hotel Industry Fdn		10,935
25	Kauai Forest Bird Recovery Program	10/1/14-9/30-16	First Giving Fundraiser		25,572
26	Kokee Resource Conservation Program	10/1/19-9/30/20	US Ag - NRCS	US	201,283
27	Kokee Resource Conservation Program	10/1/19-9/30/20	Nature Conservancy		50,000
28	Kokee Resource Conservation Program	10/1/19-9/30/20	HI DLNR	State	80,000
29	Makauwahi Cave Reserve	10/1/19-9/30/20	HI Community Fdn		30,000
30	Makauwahi Cave Reserve	10/1/19-9/30/20	Grove Farm Fdn		10,000

Appendix D:
Organizational Chart





**Garden
Island**

**Resource
Conservation &
Development, Inc.**

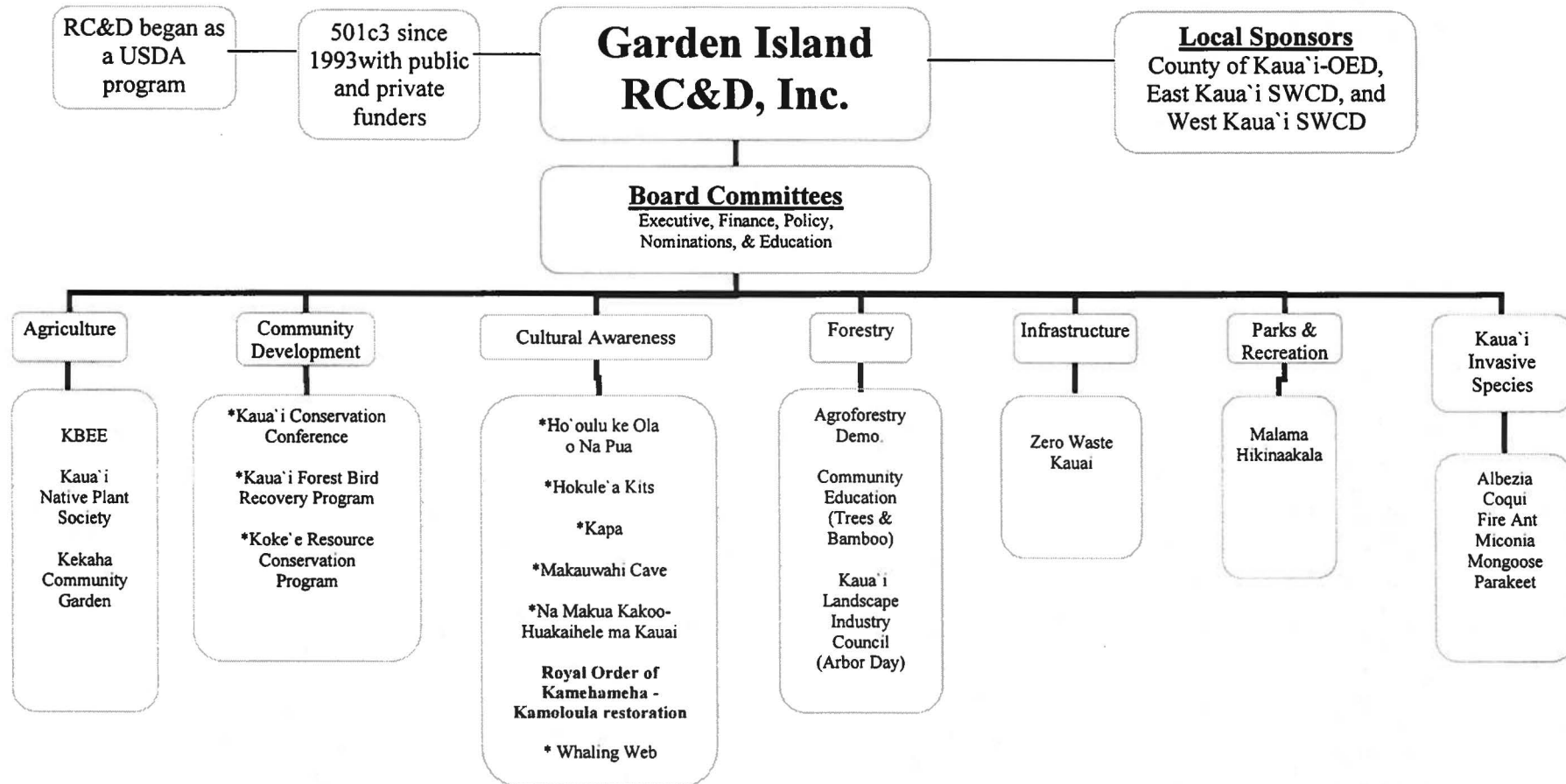
Serving Kauai and Niihau, Hawaii

4253 Rice Street, Suite C, Lihu'e, HI 96766-1315

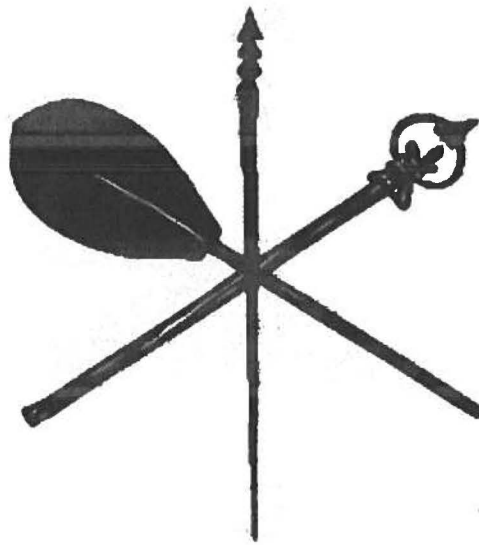
Vision: Malama `Aina o Kaua`i. The community working together towards a harmonious relationship with the environment.

Mission: To carry out a plan for the orderly conservation, development, and prudent use of natural and human resources to improve economic, social, and environmental opportunities for the people of Kaua`i County.

Phone (808) 246-0004, Email: gircdnew@gmail.com



Appendix E:
Other Sources of Funding
(FY2020)



Other sources of funding being sought for fiscal year 2020

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	ENTITY	CONTRACT VALUE
Royal Order of Kamehameha	7/1/19 - 6/30/20	Grant in Aid	State	\$200,000
Makauwahi Cave Reserve	7/1/19 - 6/30/20	Grant in Aid	State	\$132,000
KFBRP	7/1/19 - 6/30/20	Grant in Aid	State	\$342,693
KFBRP	1-Jun-19	HTLA	Business Assoc.	\$5,500
KFBRP	1-Jun-19	Rotary	Non Profit	\$1,500
Makauwahi Cave Reserve	10/1/18-9/30/20	HI Community Fdn	Non Profit	\$60,000
Makauwahi Cave Reserve	10/1/18- 9/30-20	Grove Farm Fdn	Non Profit	\$50,000
KRCP	10/1/18-9/30/20	US Ag - NRCS	US	\$431,748
KRCP	10/1/18-9/30/20	Nature Conservancy	Non Profit	\$75,000
KRCP	10/1/18-9/30/20	HI DLNR	State	\$160,000