

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Dba:

Catholic Charities Housing Development Corporation (CCHDC)

Amount of State Funds Requested: \$556,247.00

This is a Housing Preservation GIA Capital request to undertake critical repairs to 44 family housing units of the Ma'ili Land Transitional Housing Program. The various units within the project are in of critical repairs to restore them to full habitability.

Amount of Other Funds Available:

State: \$ 0.00

Federal: \$ 0.00

County: \$ 0.00

Private/Other: \$ 0.00

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ None

Unrestricted Assets:

\$ 5,066,043.00

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address: 1822 Keeaumoku St

City: Honolulu, HI 96822

Contact Person for Matters Involving this Application

Name: Rick B. Stack Jr.

Title: President

Email: rick.cchdc@gmail.com

Phone: 808-521-4337

Federal Tax ID#:

State Tax ID#

Authorized Signature

Rick Stack, President

Name and Title

1/17/19

Date Signed

received
1/18/19 3:20p JR

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Catholic Charities Housing Development Corporation
(Typed Name of Individual or Organization)


(Signature)

Jan 17, 2019
(Date)

Rick B. Stack Jr.
(Typed Name)

President-Board of Directors
(Title)

II. Background and Summary

1. A brief description of the applicant's background;

Established in 1999, Catholic Charities Housing Development Corporation (CCHDC) is a 501(c)(3) nonprofit organization and subsidiary of Catholic Charities of Hawai'i (CCH). Today the organizations maintain a symbiotic relationship that benefits both companies. CCHDC develops, owns and operates affordable rental properties for families and seniors while CCH provides housing placement, case management and support services to the low-income residents. CCHDC was initially created to deal with the challenges faced by CCH clients experiencing difficulty in transitioning from a temporary shelter environment into permanent affordable housing. As part of its overall mission, CCHDC is authorized to develop, own, and manage real estate properties that provide affordable housing opportunities for Hawai'i's elderly, individuals with special needs, and those socially or economically disadvantaged – those families and individuals with incomes of 60% of the Area Median Income (AMI) or lower. Many of the organization's clients have incomes less than 30% of the AMI.

Presently, CCHDC is developing "Meheula Vista" a master planned, low-income senior affordable rental housing development located in Mililani Mauka on O'ahu. The project will encompass four separate apartment buildings, each containing 75 one-bedroom, one-bath units, and a stand-alone Multi-Purpose building to be completed in 4 phases. Phases I and II, consisting of 150 residences, have been completed and are fully occupied serving residents with incomes less than 60% of AMI. Construction for the third phase is currently underway with completion expected in late 2019. In addition to providing seniors with an affordable permanent living option, CCHDC provides supportive services and amenities, where residents can "age in place." As with CCHDC's other projects, CCH's social services component is available to provide necessary assistance to any, and all, CCHDC housing residents.

This past November, CCHDC broke ground on phase 1 of a two-building, six story, 165 unit, affordable senior housing complex in Kahului, Maui. Named "Kahului Lani" the property is located on Vevau Street and is located between Foodland and the Kahului Public Library. This first increment consisting of 83 residences is expected to be completed and occupied in early 2020.

2. The goals and objectives related to the request.

Ma'ili Land Transitional Housing Program began operations in 1985 as Ma'ili Homeless Project. The land was originally acquired through a tithing program at Sacred Hearts Church in Wai'anae. In 1985, the land was given to the City and County of Honolulu for the purpose of housing homeless on the Leeward Coast. The City proceeded to build the facility and operated it under contract with independent management companies. When the shelter opened, 71 families and singles were serviced in a setting that included communal kitchen and bathing facilities.

In 1990, the City and County deeded the land back to the Diocese of Honolulu; and Catholic Charities Hawai'i assumed management of the facility and its programs. Over the years, several changes were made in the structure of the program because the service focus changed to concentrate on homeless families with children under the age of 19. The single dormitory units were renovated to become two-bedroom apartments, and all units were equipped with their own bathroom facilities and kitchens that included refrigerators, stovetops, sinks, and microwave ovens. On-site case managers in collaboration with agencies in the community provided supportive services to assist the families as they moved from homelessness to obtaining their own permanent residence.

Beginning in 1997, Catholic Charities Hawai'i enhanced supportive services with the People Empowerment Program, which provides on-site educational, employment, and youth counseling services for the families. Facilities that have been added include a childcare center (Tiny's House, which was named after the original program coordinator, Evangeline "Tiny" Joseph), a computer technology-learning center, and classrooms for on-site programs and classes.

Today, Ma'ili Land consists of 44 units for participants, which are located in three complexes, spread over a parcel of approximately three-acres. The facility is across from the Ma'ili Elementary School, making it convenient for families with the younger children. It is located one block from Farrington Highway and the bus stop.

In 2017, changes in the funding for the management of transitional shelters resulted in 29 of the Ma'ili Land units becoming permanent affordable rentals, while 15 units remain in the transitional shelter program. It is expected that all 44 units will become permanent affordable rental units upon expiration of the existing transitional shelter management contract in 2021.

At the request of Catholic Charities Hawaii, CCHDC was asked to inspect the units at Ma'ile Land and to provide recommendations for renovation of the interiors of the units so residents could continue to live in safe and decent affordable housing units. Many of the units could be considered

uninhabitable. The inspection revealed that every unit within the three-cluster complex needs some type of critical repair, and that the scope of the work would be considerable, and includes; interior walls/sheet rock, new plumbing piping, bathroom and kitchen sinks, repair and or replacement of toilets, electrical outlets and wiring, new ceiling lights, the replacement of windows and screens, exterior doors in some units, interior painting and limited exterior painting, exterior sidewalk repair and/or replacement (trip hazard).

3. The goals and objectives related to the request;

The overarching goal of the Ma'ili Land Project is *Housing Preservation*, to ensure that residents of the project can continue to live in safe and decent housing units with functional plumbing, electrical appliances, lighting, ventilation, and flooring. Not undertaking these repairs could, at some point, result in the resident's becoming dislocated and possibly homeless.

Historically, 50-60% of Ma'ili Land's participants are Native Hawaiians from the Leeward Coast. The 44 families living on-site generally consist of approximately 60-80 adults and 100-130 children at any given time. Ma'ili Land serves an average of 190-250 participants in a year. The program staff, employed by CCH, consists of two Case Managers, a Maintenance Supervisor and worker, a Youth Counselor, two Employment Specialists, a Program Support Assistant and the Program Director. The hours of office operations is Monday-Friday, from 8:00-4:30 p.m. The Operations staff is on call twenty-four hours in case of any emergencies occurring on site.

The Ma'ili Land would not be where it is today without the vision and hard work of many volunteers and employees from the Wai'anae community, the Catholic Diocese of Honolulu, and CCH.

4. The public purpose and need to be served;

It is no secret that Hawaii has a serious homeless and housing crisis, which is more acute in Leeward, Oahu. The public purpose of the Ma'ili Land critical repair project is to ensure that resident's will be able to remain in permanent, affordable housing and not return to homelessness. For the low and very-low income families, the project provides them with a opportunity of sustainability into the future. Ma'ili Land is working, and will continue to work, on reducing homelessness and offering transitional and permanent housing options for the most needy of Hawaii residents.

5. Describe the target population to be served;

The Leeward coast of Oahu from Nanakuli to Makaha, is considered to be a very low income

area by the U.S. Department of Housing and Urban Development. The U.S. Census Bureau estimates that 38% of the resident population of 37,000 live below the poverty level, which according to U.S. HUD is an income below \$44,150 for a family of four. Thus, its not surprising that the Leeward coast faces a number of serious challenges in the areas of; 1) Housing & Homelessness, 2) Economic Development & Employment, and 3) Education and Skills training. The local labor market is dominated by low-paying, low-skill jobs. As a result, many of the residents work multiple jobs and long hours to make ends meet.

The target groups to be served by this renovation project are the homeless and very low-income families – those families with an incomes of 60% of AMI or lower. Since opening over three decades ago the Ma'ili Land Transitional Shelter Program has served hundreds of individuals and families on the Leeward coast. This program is designed to help people move into or maintain affordable permanent housing and attain self-sufficiency. All services and programs are available to anyone meeting the designated income requirements. Today Ma'ili Land continues to be challenged by a high volume of substance/drug abuse and domestic violence. HPD is challenged with an average of 5,000 calls per month on the Leeward Coast. Creating a safe environment for the families is a top priority for the staff.

6. Describe the geographic coverage.

The primary target population for this project will be the adults living at Ma'ili Land in either the transitional shelter housing or in semi-permanent housing units (a housing option created in response to U.S HUD's shift of dollars from shelters and transitions services for the homeless to more permanent housing options). All individual and families in the transitional program at Ma'ile Land agree to follow a service plan that will eventually lead to self-sufficiency, and to eventual permanent housing. If space is not available in the permanent housing portion of Ma'ile Land, then residents are referred to housing offered by other affordable rental housing providers in the area.

III. Service Summary and Outcomes

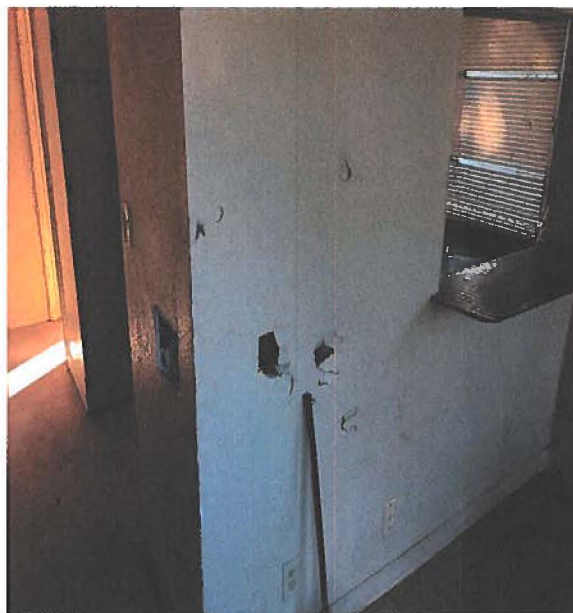
1. Describe the scope of work, tasks and responsibilities;

This request GIA request is for Capital Improvement Grant Funds for a housing preservation project of units at Ma'ili Land. All the units will need some type of repair, from simple handyman services to extensive services requiring a Plumber and Electrician. The more extensive critical repairs are required to maintain and ensure a habitable living environment. This includes replacement/repairs to major appliances (refrigerators, water heaters, and ceiling fans/air-conditioning). Interior work may include

drywall repair and installation, floor repair/replacement, new windows and screens, interior painting, and the replacement of exterior and interior doors. These repairs will be completed in phases. Existing vacant units will undergo repairs first. Existing tenants will then be relocated to renovated units to allow for repairs to their current units. No residents will be displaced from permanent or transitional housing as a result of these renovations. *The following photos are representative of the types of repairs needed:*



Water Damage



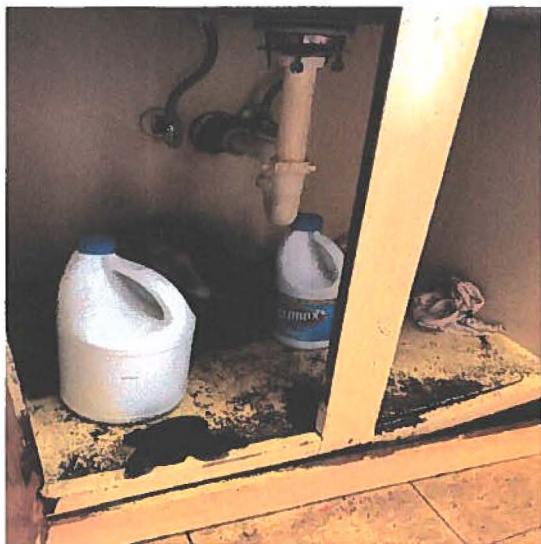
Sheetrock Damage



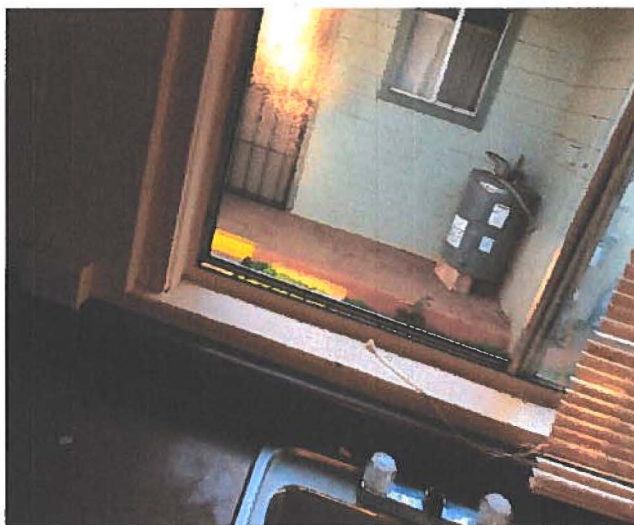
Bathroom Floor Damage



Water Damage Shower Area



Plumbing Repairs to Kitchen Sink Cabinet



Replacement of Water Heater's



Replace Overhead Lighting



New Wiring & Circuit Boxes in some units



New Windows & Screens

2. Provide a projected project timeline for accomplishing the results or outcome of the service;

As noted above, the total number of units in Ma'ili Land is 44 units. Currently, four units are vacant. Generally, 3 or 4 units are vacant at any given time. The plan is to repair the vacant units first and temporarily move existing tenant families into those units. After the tenant's designated unit is repaired, the tenant will have the option of staying in the temporary unit they are occupying, on move back into their designated unit. Given the expected average vacancy rate of 3.5 units, it is anticipated that all repairs can be complete within 12 months.

3. Describe its quality assurance and evaluation plane for the request. Specify how the applicant plans to monitor evaluate, and improve their results; and

The successful completion of the intended repairs for each unit listed in the timeline will be utilized to measure the progress of the project. The general contractor will monitor repair activities daily and will prepare a weekly status report. Monthly meetings will be held with the designated CCHDC board director designated to monitor contractor activities, who will in turn prepare status reports for the Board of Directors.

4. List the measures(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measures(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs for the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Project will be evaluated on 3 levels:

- Level I – Success of the repairs, meeting budget and timeline objectives, documenting any timeline changes by revising written timeline goals.
- Level II – Maintaining open communication with Catholic Charities staff, housing residents.
- Level III – The project manager will monitor progress and remain in communication with designated CCHDC board director.

The start date is slated for September 2019 through August 2020, however this can be adjusted.

IV. Financial

1. Budget

Catholic Charities Housing Development Corporation is projecting a project budget of \$556,247

or an average of \$12,642 per unit. (CCHDC Ma'ili Land Renovation Estimate can be found in the attachments)

2. Quarterly Funding Request for fiscal year 2020.

Quarter 1	Quarter2	Quarter 3	Quarter4	Total Grant
\$130,061.75	\$ 130,061.75	\$130,061.75	\$130,061.75	\$ 556,247.00

3. The applicant shall provide a listing for all other sources of funding that it is seeking for fiscal year 2020.

No other sources of funding.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipated applying for pertaining to any capital project, if applicable.

Project	App Y	State	Federal	Notes
Meheula Vista III	2017	\$942,741.00 (5 yrs)	\$942,741.00 (10 yrs)	Awarded & under construction
Kahului Lani I	2017	\$1,240,904.00 (5 yrs)	\$1,240,904.00 (10 yrs)	Awarded & under construction
Meheula Vista IV	2019			Applying 2019 funding cycle
Kahului Lani II	2019			Applying 2019 funding cycle

V. Experience and Capability

1. Necessary Skills and Experience

Attached to this application is a list of CCHDC's Board of Directors. As an organization with no paid staff, CCHDC's directors are responsible for running the day-to-day management activities of the organization. Thus each board member utilizes their unique skill set to support the operation of the corporation. For the Ma'ili Land project, oversight responsibility will be performed by Rick Stack the President of CCHDC. Mr. Stack currently serves as the executive vice president at ProsPac Holdings Group. Stack possesses more than 25 years of Hawaii development experience and spearheads all operations at ProsPac Holdings Corp. He was previously Senior Vice President - Development at Alexander & Baldwin where he managed multiple residential and commercial development projects over a

period of 20 years. He attended the University of Notre Dame where he earned a bachelor's degree in electrical engineering.

Assisting Mr. Stack is Rene Berthiaume who will serve as Board of Director's Designated Board liaison to the Ma'ile Land project. Mr. Berthiaume is currently CCHDC's Vice President. Mr. Berthiaume is a retired nonprofit organization executive who possesses an extensive background in affordable housing development. As the former president of Transpacific Housing Corporation, Mr. Berthiaume brings with him a wealth of experience in home construction and remodeling experience.

2. Facilities

CCHDC currently shares the headquarters facility of Catholic Charities Hawaii, Inc., located at the Clarence T.C. Ching Campus, 1822 Ke'eumoku Street, Honolulu, HI 96822.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

As noted above CCHDC is an organization without any paid staff. Although it is anticipated that an experience will be hired to supervise Ma'ili Land repair activities.

2. Organization Chart Not Applicable

3. Compensation Not Applicable – Board of Director Members are not compensated for their time.

VII. Other

1. Litigation – There is no pending litigation to which Catholic Charities Housing Corporation is party to nor any outstanding judgements.

2. Licensure of Accreditation – Not Applicable

3. Private Education Institution – Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activities funded by the grant if the grant of this application is: (a) Received by the applicant for fiscal year 2019-20, but (b) Not received by the applicant thereafter.

Noted in section II. Background and Summary, CCHDC is currently involved in two large affordable development projects – Meheula Vista in Mililani Mulka, and Kahului Lani on Maui. When completed CCHDC will be entitled to development fees.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App Catholic Charities Housing Dev Corp

Not Applicable - All Inkind

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING	Budget Prepared By:			
(a) Total State Funds Requested			Name (Please type or print) _____ Phone _____	
(b) Total Federal Funds Requested			Signature of Authorized Official _____ Date _____	
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested				
TOTAL BUDGET			Name and Title (Please type or print) _____	

Not Applicable

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Catholic Charities Housing Dev. Corp Not Applicable - No Equipment or Motor Vehicles needed

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: _____

Catholic Charities Housing Development Corp.

FUNDING AMOUNT REQUESTED - NOT APPLICABLE, ALL INKIND

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

JUSTIFICATION/COMMENTS:

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: _____ Not Applicable

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1					
2					
3					
4					
5					
6					
7					
8	NO CONTRACTS - GRANTS - OR -GRANTS IN AID				
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					

Catholic Charities Housing Development Corporation

Attachments

1. Board of Directors List
2. IRS – 501(c)(3) Determination Letter
3. CCHD Ma'ili Land Renovation Cost Estimate



CATHOLIC CHARITIES HAWAII

**CATHOLIC CHARITIES HOUSING DEVELOPMENT CORPORATION
BOARD OF DIRECTORS 2019**

Rick Stack, President

Executive Vice President, ProsPac Holdings Group

Michael Magaoay Vice President

President, MYM Services

Betty Lou Larson, Secretary

Program Director, CCH Housing Assistance Program (Ret.)

Rene Berthiaume

Vice President, Network Enterprises

Scott Cody

Project Manager, Hawaiian Dredging Construction Company

Rona Fukumoto

President & Chief Executive Officer, Lanakila Pacific

Very Rev. Gary Secor

Vicar General, Catholic Diocese of Honolulu

Cori Weston

Sr. Vice President and Kālai Services Group Relationship Manager, Bank of Hawaii

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **FEB 24 2010**

CATHOLIC CHARITIES HOUSING
DEVELOPMENT CORPORATION
250 VINEYARD ST
HONOLULU, HI 96813

Employer Identification Number:
99-0352548
DLN:
17053159320019
Contact Person: L. WAYNE BOTHE ID# 31462
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
August 31
Public Charity Status:
509(a)(3)
Form 990 Required:
Yes
Effective Date of Exemption:
June 1, 2009
Contribution Deductibility:
Yes
Addendum Applies:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

We have determined that you are a Type 1 supporting organization under section 509(a)(3). A Type 1 is operated, supervised, or controlled by, a Type 2 is supervised or controlled in connection with, and a Type 3 is operated in connection with one or more publicly supported organizations.

Letter 947 (DO/CG)

CATHOLIC CHARITIES HOUSING

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

A handwritten signature in black ink that reads "Robert Choi". The signature is written in a cursive style with a large, prominent initial "R".

Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC

CCHDC MA'ILI LAND RENOVATION

Item	Description	Quantity	Unit	Total UC	Total	Matl UC	Material	Labor UC	Labor
1	Kitchens			\$2,892	\$127,259				
2	Kitchen Cabinets	1046	lf	\$60.50	\$63,283	\$ 38.50	\$40,271	\$ 22.00	\$23,012
3	Kitchen Countertop - Solid Surface	1440	sf	\$33.00	\$47,520	\$ 22.00	\$31,680	\$ 11.00	\$15,840
4	Sink/Faucet	44	ea	\$44.00	\$1,936	\$ 22.00	\$968	\$ 22.00	\$968
5	Plumbing Repair	44	ea	\$330.00	\$14,520	\$ -		\$ 330.00	\$14,520
6	Bathrooms			\$1,273	\$55,999				
7	Vanity Cabinet	132	lf	\$44.00	\$5,808	\$ 33.00	\$4,356	\$ 11.00	\$1,452
8	Vanity Countertop with integral sink bowl	330	sf	\$28.60	\$9,438	\$ 16.50	\$5,445	\$ 12.10	\$3,993
9	Faucet	44	ea	\$46.20	\$2,033	\$ 22.00	\$968	\$ 24.20	\$1,065
10	Water Closet	44	ea	\$385.00	\$16,940	\$ 22.00	\$968	\$ 363.00	\$15,972
11	Mirror	44	ea	\$71.50	\$3,146	\$ 55.00	\$2,420	\$ 16.50	\$726
12	Toilet Paper Holder	44	ea	\$27.50	\$1,210	\$ 11.00	\$484	\$ 16.50	\$726
13	Towel Bar	88	ea	\$33.00	\$2,904	\$ 16.50	\$1,452	\$ 16.50	\$1,452
14	Plumbing Repair	44		\$330.00	\$14,520	\$ -		\$ 330.00	\$14,520
15	Windows				\$118,822				
16	Type 1 - Sliding Window w/ security screen 60x48	131	ea	\$715.00	\$93,665	\$ 660.00	\$86,460	\$ 55.00	\$7,205
17	Type 2 - Sliding Window w/ security screen 36x36	38	ea	\$352.00	\$13,376	\$ 297.00	\$11,286	\$ 55.00	\$2,090
18	Type 3 - Sliding Window w/ security screen 24x24	63	ea	\$187.00	\$11,781	\$ 132.00	\$8,316	\$ 55.00	\$3,465
19	Doors				\$137,775				
20	Interior Solid Core Door, Frame & Hardware	93	ea	\$935.00	\$86,955	\$ 880.00	\$81,840	\$ 55.00	\$5,115
21	Exterior Solid Core Door, Frame & Hardware	44	ea	\$1,155.00	\$50,820	\$ 1,100.00	\$48,400	\$ 55.00	\$2,420
22	Electrical Work				\$36,828				
23	Electrical repair/improvements	44	ea	\$550.00	\$24,200	\$ -		\$ 550.00	\$24,200
24	Interior Surface Mount Ceiling Light	168	ea	\$55.00	\$9,240	\$ 33.00	\$5,544	\$ 22.00	\$3,696
25	Exterior Wall Sconce	44	ea	\$77.00	\$3,388	\$ 55.00	\$2,420	\$ 22.00	\$968
26	Appliances				\$58,564				
27	Range	44	ea	\$566.50	\$24,926	\$ 550.00	\$24,200	\$ 16.50	\$726
28	Refrigerator	44	ea	\$566.50	\$24,926	\$ 550.00	\$24,200	\$ 16.50	\$726
29	Microwave/Hood	44	ea	\$198.00	\$8,712	\$ 165.00	\$7,260	\$ 33.00	\$1,452
30	Shipping 40' container	1	ea		\$11,000	\$11,000	\$11,000		
31	Project Oversight	1	ls		\$10,000	\$10,000	\$10,000		
32	GRAND TOTAL			\$12,642/unit	\$556,247		\$409,938		\$146,309



CATHOLIC CHARITIES
HAWAII

Applicant Catholic Charities Housing
Development Corp.

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

1) Certificate of Good Standing (If the Applicant is an Organization)

2) Declaration Statement

3) Verify that grant shall be used for a public purpose

4) Background and Summary

5) Service Summary and Outcomes

6) Budget

a. Budget request by source of funds ([Link](#))

b. Personnel salaries and wages ([Link](#))

c. Equipment and motor vehicles ([Link](#))

d. Capital project details ([Link](#))

e. Government contracts, grants, and grants in aid ([Link](#))

7) Experience and Capability

8) Personnel: Project Organization and Staffing

} Included in Summaries

Rene Berthiaume AUTHORIZED SIGNATURE BOO
RENE' BERTHIAUME PRINT NAME AND TITLE
DATE 1/15/2019