

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Dba:
ALU LIKE, Inc.

Amount of State Funds Requested: \$ 124,543.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):
Project "OLA" aims to maximize opportunities for older adults to age well, remain active, and enjoy their quality of life while engaging in their communities on the Waianae Coast.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 3,348,582.40

Unrestricted Assets:

\$ 450,507.00

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

2969 Mapunapuna Pl. Suite 200

City: State: Zip:

Honolulu HI 96819

Contact Person for Matters Involving this Application

Name:
Valerie Crabbe

Title:
Director-Kumu Kahi & Kawaihona Puke Oiwi Dept

Email:
vacrabb@alulike.org

Phone:
808 535-6785

Federal Tax ID#:

State Tax ID#

Mervina Cash-Kaeo
Authorized Signature

Mervina Cash-Kaeo President/CEO
Name and Title

1/17/19
Date Signed

received
1/18/19 11:20am JR

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Mervina K.M. Cash-Kaew

AUTHORIZED SIGNATURE

MERVINA CASH-KAEO,
PRESIDENT/CEO

PRINT NAME AND TITLE

JANUARY 17, 2019

DATE



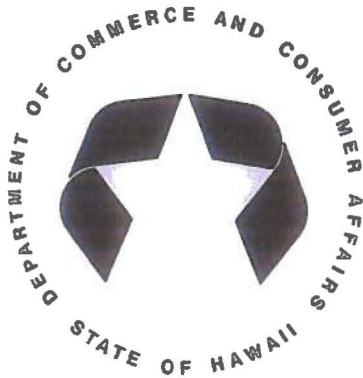
Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ALU LIKE, INC.

was incorporated under the laws of Hawaii on 12/24/1974 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 09, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

ALU LIKE, Inc.

(Typed Name of Individual or Organization)

Mervina K.M. Cash-Kaew 1/14/19
(Signature) (Date)

Mervina K.M.Cash-Kaew

(Typed Name)

President/CEO

(Title)



DECLARATION OF PUBLIC PURPOSE

ALU LIKE, Inc. certifies that this 2019 Grant in Aid Request meets the public purpose requirements under H.R.S. §42F-102. The following information is the basis for our declaration of certification:

- (1) The name of the requesting organization:

ALU LIKE, Inc.

- (2) The public purpose for the grant or subsidy:

This grant in Aid will be used to maximize opportunities for older adults(kupuna) to age well, remain active, and enjoy their quality of life while engaging in their communities on the Waianae Coast.

- (3) The services to be supported by the grant or subsidy;

Project "OLA" will provide educational, inter-generational, health and wellness, and cultural activities for kupuna.

- (4) The target group; and

The target group for this grant are kupuna (elders over 60) living on the Wai`anae Coast.

- (5) The cost of the grant or subsidy and the budget.

ALU LIKE, Inc. is requesting \$124,543 for this grant.

The undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

ALU LIKE, Inc.

(Typed Name of the Individual or Organization)

Melurua KM Cash-Kaeo 1/15/19
(Signature) (Date)



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

-Please see attached

2. Declaration Statement

-Please see attached

3. Public Purpose

-Please see attached

II. Background and Summary

1. A brief description of the applicant's background;

Founded in 1975, ALU LIKE, Inc. is a *statewide*, private, non-profit, multi-service, Native Hawaiian serving organization, in its 43rd year. The name ALU LIKE means, "working together," and its purpose is "to raise the economic, educational and social levels of underprivileged residents of the Hawaiian community," which is accomplished through its mission "to *kōkua* (assist) Hawaiian natives who are committed to achieving their potential for themselves, their families and communities." It is governed by a six-member volunteer Board of Directors, who are representative of each island or district. The board is responsible for establishing organizational policies and has ultimate fiduciary responsibility.

As a whole, ALU LIKE annually administers approximately \$11.4 million (2017 Audit Report) in federal, state, county, and private grants in projects focused on services in the areas of employment and job training, family literacy, financial literacy, at-risk youth prevention and intervention services, comprehensive elder services, as well as STEM and career and technical education (CTE). ALU LIKE's Kumu Kahi (the Source) Department integrates programs devoted to the health and welfare of Native Hawaiian kūpuna (revered elders). The Ke Ola Pono No Nā Kūpuna Program (KOPP) has been receiving federal funding from the United States Department of Health and Human Services under the Older Americans Act, Title VI, Part B since 1989. The program's mission is to enrich and enhance the lives of Native Hawaiian elders by preserving and restoring their health, sense of dignity, self-respect, and cultural identity and promoting lifelong learning.

2. The goals and objectives related to the request;

Goal: To Maximize opportunities for older adults to age well, remain active, and enjoy quality lives while engaging in their communities.

Objectives;



1. Recruit 100 seniors living in the Nānākuli Area to participate in “OLA” (promoting physical and mental well-being).
2. Provide a safe place for seniors to congregate 3 times a week in the Nānākuli Community.
3. Create opportunities and provide access for seniors to enjoy a variety of activities and services with expert partners.
4. Provide opportunities for seniors to participate intergenerational and community engagement activities.

3. The public purpose and need to be served;

Hawai‘i’s population is currently about 1.4 million people and our state is the most ethnically diverse state in the nation. Seventy percent of the State’s population approximately 900,000 people, lives on the island of O‘ahu. Hawaii’s older adult population (60+) continues to increase and by 2020, 1 in 4 residents of Hawai‘i will be 60 years or older. As Hawai‘i’s aging population increases the need for home and community-based services will in turn continue to rise. ALU LIKE, Inc. seeks to meet the needs of the elderly population through its proposed project, “OLA” geared to benefit the kūpuna (elderly) through provisions of services addressing their mind, body, and spirit.

4. Describe the target population to be served

The target population for this project are Native Hawaiian kūpuna (elderly) living on the Wai‘anae Coast on the island of O‘ahu who are 60 years and older; however, if resources are not fully utilized by the target population, the program will be available to non-Native Hawaiian similar to other ALU LIKE, Inc. programs and services. A total of 100 kūpuna will participate in events and/or activities throughout the duration of the contract.

5. Describe the geographic coverage.

This program will provide support in the Nānākuli, Lualualei, and Mā‘ili districts on the Wai‘anae Coast on the island of O‘ahu with activities held at ALU LIKE, Inc. Native Hawaiian Library located at 89-137 Nānākuli Ave.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities;

ALU LIKE, Inc. Program Manager will continue collaboration with existing partners within the Nānākuli Community with an expansion of services Tuesday through Thursday to the senior population. The program will successfully address the needs of the target population by implementing the following activities:

Activity	ALU LIKE, Inc. Deliverables
Educate Kūpuna <i>Outcome: Kūpuna will increase their personal wellness by participation in "OLA"</i>	<ul style="list-style-type: none"> • Provide kūpuna with information, update, and resources on issues that matter to them most; alternative career choices, entertainment, healthcare, medicare, medicaid related topics, elder abuse, healthy living, meaningful life, avoiding identity theft, scams, etc. • Provide digital literacy classes on electronic devices; cell phones, Ipads, and laptops • Provide ukulele classes
Inter-Generational between Kūpuna and youth. <i>Outcome: Kūpuna will engage with youth from their community.</i>	<ul style="list-style-type: none"> • Provide quarterly inter-generational engagement and community activities for youth and kūpuna; Nanakuli High & Intermediate Schools (NHIS) Turkey Trot (walk/run), digital literacy pairing, Songfest and Ho'olaule'a hula performances, manicures, etc. • Provide kūkākūkā (interview sessions) between youth and kūpuna to support kūpuna mo'olelo (stories) • Provide kūpuna with a finished mo'olelo product (video, powerpoint, and/or paper)
Health and Wellness <i>Outcome: Kūpuna will increase their knowledge in health and wellness to improve their wellbeing.</i>	<ul style="list-style-type: none"> • Provide daily exercise activities for kūpuna to participate in for 15-20 minutes; walking, chair dancing, hula, Zumba, yoga, etc. • Provide nutrition and food demonstrations to promote healthy eating habits • Participate in NHIS Turkey Trot (walk/run), makahiki, Songfest and Ho'olaule'a hula performances. • Host a community cook off competition
Cultural Identity <i>Outcome: Kūpuna will be supported in their cultural identity</i>	<ul style="list-style-type: none"> • Provide opportunities to learn more about traditional cultural practices inclusive of local culture • Demonstrate the importance of being culturally grounded and respectful of other cultures • Participate in cultural events such as Aloha Week, Makahiki, Songfest and Ho'olaule'a, Chinese New Year, etc.

2. Provide a projected annual timeline for accomplishing the results or outcomes of service;

#	Project Task	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Recruit kūpuna participants(ongoing)	X	X	X	X	X	X	X	X	X	X	X	X
2	Implement program activities		X	X	X	X	X	X	X	X	X	X	X
3	Educational activities		X	X	X	X	X	X	X	X	X	X	X
4	Health and Wellness activities		X	X	X	X	X	X	X	X	X	X	X
5	Health and Wellness Events			X		X		X				X	
6	Intergenerational activities				X		X		X			X	
7	Cultural activities			X			X	X				X	

3. Describe its quality assurance and evaluation plans for the request.

All data for this project will be stored in ALU LIKE, Inc.’s centralized database. The database input is real time with the capability to create custom reports that align with the project measurements. Both the Director and Program Manager are able to run reports “at will” to determine progress and effectiveness to help fine tune the delivery of services. ALI’s written policies and procedures ensure compliance with safeguarding the access to and use of personnel and client data are kept in locked file cabinets. ALI’s Chief Financial Officer monitors compliance with the funder’s fiscal policies through its Internal Financial Reports and through purchase orders submitted by the departments. The Chief Financial Officer also reviews and monitors monthly and annual fiscal reports submitted for accuracy and compliance.

ALU LIKE, Inc. Manager will oversee all aspects of the program, collaborating with community partners and communicate with staff maintaining all data records for quarterly reporting requirements.

Evaluation methods that have been used for the purpose of quality assurance of ALI programs include quantitative tools, pre/post quality surveys from clientele and other key stakeholder groups, statistical data review and analysis, and monitoring service records for timeliness and completeness; and qualitative tools such as staff and supervisory meetings to review caseload, progress, and feedback.

Our goal for the project is to maximize opportunities for older adults to age well, remain active, and enjoy quality lives while engaging in their communities. The objectives, activities, and deliverables define to respective measurements and standards by which success is to be monitored and evaluated for quality assurance and purposes.

4. List the measure(s) of effectiveness that will be reported to the State agency:

<u>Educational Activities</u>	<u>Outcome</u>
-Number of participants (daily attendance log)	100
-Percentage of people completing overall satisfaction survey	75%
-Pre-Post surveys of activities (knowledge gained)	50%
<u>Health and Wellness Activities</u>	
-Number of participants (daily attendance log)	100
-Pre-Post measurements (weight and Body Mass Index)	70
-Number of seniors that trained for the event	50
-Number of seniors that completed the event (survey participants)	50
-Number of seniors that improved their wellness	50
-Number of seniors starting and ending event without injury	50
<u>Intergenerational Activities</u>	
-Number of participants	100
-Percentage of participants completing overall satisfaction survey	75%
-Number of senior to youth participants (25 seniors to 25 youth)	50
-Number of completed video, power point, or mo`olelo	10
-Ho`ike (sharing of completed project)	50
<u>Cultural Activities</u>	



-Number of participants	100
-Pre-Post surveys of activities	70
-Percentage of participants completing overall satisfaction survey	75%
-Ho`ike (participation in performance)	50

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds: attached below
 - b. Personnel salaries and wages: attached below
 - c. Equipment and motor vehicles: Not Applicable
 - d. Capital project details: Not Applicable
 - e. Government contracts, grants, and grants in aid: Not applicable for this program as not utilizing other funding for this specific program.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$31,135.75	\$31,135.75	\$31,135.75	\$31,135.75	\$124,543

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

ALU LIKE, Inc. intends to apply for continuing funding with the Federal Department of Labor, Federal Department of Education, as well as the Administration for Native Americans.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.



The following are grants ALU LIKE, Inc. is receiving that are current and awarded through 2020.

	GRANT TITLE	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY	CONTRACT VALUE
1	Native Hawaiian Career and Tech Education	09/01/2018 - 08/31/2021	Department of Education	Federal	\$1,713,523 /year pending performance and availability of funds
2	Older Americans Act Title VI	04/01/2017 - 03/31/2020	Department of Health and Human Services	Federal	\$1,573,110 pending yearly performance and availability of funds
3	RCUH-CDS	10/1/2017 - 9/30/2020	Department of Education	State	\$330,000 total contract (\$100,000 in 2019-2020)
4	Alcohol and Drug Abuse Division	7/1/2016 - 6/30/2019	Department of Health	State	\$930,000 total 3year contract
5	Office of Youth Services	7/1/2017 - 6/30/2020	Department of Health	State	\$147,750 total contract

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

\$450,507

V. Experience and Capability

1. Necessary Skills and Experience

Ke Ola Pono No Nā Kūpuna

Since 1989, ALU LIKE's Elderly Services Department, Ke Ola Pono No Nā Kūpuna, has received federal funding from the United States Department of Health and Human Services (DHHS), Administration on Aging (AoA) under the Older Americans Act, Title VI, Part B, Native Hawaiian Program and Title VI, Part C, Native Hawaiian Caregivers Support Program. The program provides nutrition and supportive services (recreation, education, promotion of well-being) to independent Native Hawaiians 60 years of age or older on the islands of Hawai'i, Kaua'i, Maui, Moloka'i and O'ahu. Some of the services we have provided include nutritious congregate meals provided at various sites, information dissemination of materials pertinent to seniors, health monitoring, nutritional counseling and exercise, limited transportation services to and from program, activity sites and other health-related sites during regular program hours (doctors, prescription pick-up, etc.) cultural activities, arts and crafts, intergenerational activities with children from nearby schools, and limited Home Delivered Meals (priority to program participants). In the past 43 years kūpuna have gathered at weekly social and meal events.

Native Hawaiian Library

The Native Hawaiian Library has been providing services to the Nānākuli Community since 2004. Some of these services include genealogy workshops, cultural events/workshops, furlough Friday activities for students, holiday events, school field trips, computer classes, meeting space for kūpuna and or Civic Clubs, etc. They currently provide lending boxes of literature to families in the community, conduct hula classes, and request for cultural workshops from community members. In the past 43 years, 314,355 people have utilized resources at our Native Hawaiian Libraries.

2. Facilities

The Program Specialist for this project will be housed at ALU LIKE, Inc.'s Native Hawaiian Library (NHL)/office in Nānākuli located at 89-137 Nānākuli Avenue, Wai'anae, Hawai'i, 96792. Telephone: (808) 668-0553. The NHL will be the implementation site for this project.

The Director and Administrative Assistant will be based at ALU LIKE's Central Office located at 2969 Māpunapuna Place, Suite 200, Honolulu, Hawai'i 96819. Telephone: (808) 535-6700.



VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

Key Personnel Time Commitments		
Name	Position/Title and role in project activities	% requested of 1.0 FTE employees
Val Crabbe	Director– Program administration and the Grant’s Principal Investigator	10%
Elsie Ryder	Manager– Implement “OLA” kūpuna services; liaison with the community partners and ALU LIKE’s Administrative Services	100%
Ann Collins	Administrative Assistant IV, (Fiscal, Data Assistant): monitors and maintains budgets, fiscal reporting, and participant data.	25%

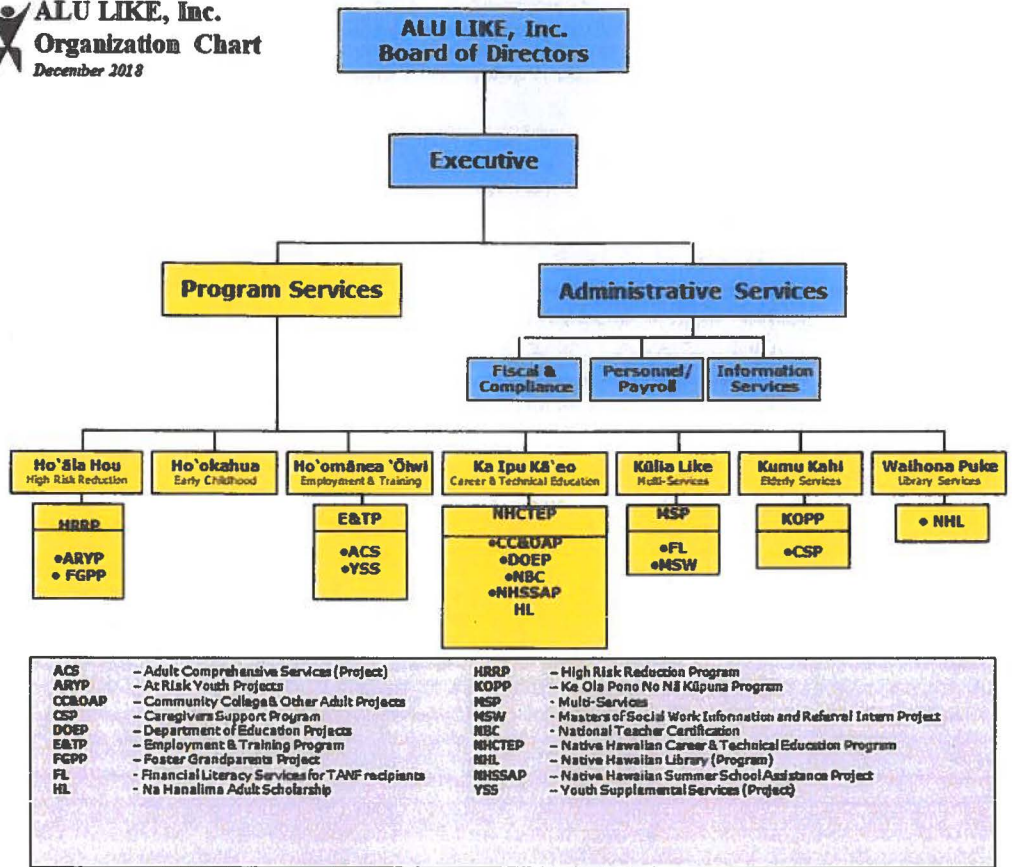
Qualifications;

Director; Since 2011 has served as a director and, secured funding for department, hired and trained staff, collaborate with funders at the Federal, State and County levels, work with and support ALU LIKE, Inc. fiscal department, work with external evaluators, provide scope of work and budget, ensure compliance of funding of grants are met, establish partnerships with community agencies and the ability expand. She has a Bachelor’s Degree in Health and Physical Education from the University of Utah, and a Teaching Certificate from the University of Hawaii. She has been an employee of ALI since 2001.

Manager; Since 2011 has served as the manager for the Nānākuli Office implementing several grants, currently the Senior Corporation, Foster Grandparents Grant. She has her Associates degree from the Leeward Community College and is the kumu hula of hula Hālau Kukunaokalā. She serves as a liaison in the Nānākuli community for a variety of ALU LIKE programs and has been a cultural specialist on many issues regarding the Hawaiian Culture.

Administrative Assistant; has been with the organization for a year however has 10 years work experience regarding fiscal matters and contracts.

2. Organization Chart





3. Compensation

<u>Highest Paid Officer and Directors</u>	<u>Salary Range</u>
Chief Executive Officer	\$100,000 - \$120,000
Personnel Officer	\$60,070 - \$86,501
Department Director	\$51,000 - \$74,160

VII. Other

1. Litigation

There is no pending litigation concerning ALU LIKE, Inc.

2. Licensure or Accreditation

Not applicable

3. Private Educational Institutions

This grant will not support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The long-term sustainability of this program is a high priority for ALU LIKE, Inc. We will continue to develop our staff and board's ability to fundraise in order to diversify our revenues. Our funding strategies include building relationship with other foundations, cultivating support from corporate sponsors and individual donors, increasing revenues from special events, and refining our annual appeal process. We are confident we will be able to increase our programmatic and organizational sustainability through a combination of several strategies:

- Strengthening both board and staff's fundraising capacity through professional development opportunities
- Building and sustaining relationships with other local foundations
- Developing stronger ties to local corporations as well as to small businesses
- Improving and innovating on our special events in order to bring in more revenues
- Evolving our annual mailing campaign through innovative donor-centric communication
- Expanding our individual donor cultivation activities, and
- Exploring earned-income strategies

We believe in a robust fundraising plan combined with an organizational culture of philanthropy for the ongoing support of this program.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: ALU LIKE, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	65,847			
2. Payroll Taxes & Assessments	7,173			
3. Fringe Benefits	13,266			
TOTAL PERSONNEL COST	86,286			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	1,000			
3. Lease/Rental of Equipment	1,188			
4. Lease/Rental of Space	4,800			
5. Staff Training	200			
6. Supplies	100			
7. Telecommunication	768			
8. Utilities	3,600			
9. Professional fees	1,000			
10. Mileage	1,000			
11. Program Activities	3,000			
12. Indirect Cost Rate	21,313			
13. Bank Fees	288			
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	38,257			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	124,543			
SOURCES OF FUNDING		Budget Prepared By: Val Crabbe		
(a) Total State Funds Requested	124,543	Val Crabbe	808 535-6785	
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<i>Mervina KM Cash-Kaeo</i>	1/18/2019	
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	124,543	Mervina Cash-Kaeo Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: ALU LIKE, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: ALU LIKE, Inc.

FUNDING AMOUNT REQUESTED

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

JUSTIFICATION/COMMENTS:

Not Applicable

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: ALU LIKE, Inc.

Contracts Total: 4,694,383

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Native Hawaiian Career and Technical Education	9/01/18 - 8/31/21	US DOE	Federal	1,713,523
2	Older Americans Act Title VI	4/1/17 - 3/31/20	US DHHS	Federal	1,573,110
3	RCUH-CDS	10/1/17 - 9/30/20	DOE	State	330,000
4	Alcohol and Drug Abuse Division	7/1/16 - 6/30/19	DOH	State	930,000
5	Office of Youth Services	7/1/17 - 6/30/20	DOH	State	147,750
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