THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

	Type of Grant Request: Operating Capital								
	■ Op	erating	Capita						
_	of Requesting Organization	n or Individual:	Dba:						
Ahupua'a o Mo			SAME						
	Amount of State	Funds Reque	sted: \$209,500.00						
	Brief Description of Request (Please attach word document to back of page if extra space is needed):								
another projection the map.	This grant request will fund our program for 2 years and allow our organization to do research and due diligence on another project that will have a enormous impact on the farming industry on Molokai. To put Molokai Agriculture back on the map. Aina Momona, which Molokai was once known for. We want to help grow more Homestead Farmers so Molokai can create food security for her island people and help provide fresh products to the outer islands.								
Amount of O	ther Funds Available:			State Grants Receive	ed in the Past 5				
State:	\$209,500.00		Fiscal Years:						
Federal:	\$		\$		9				
County:	\$	****	Unrestricted Asse	ets:					
Private/Other	:: \$		\$						
New S	Service (Presently Does	Not Exist):	Existing Serv	ice (Presently in O	peration):				
	Type of Business Entity	•	Mailing Address	s:					
	501(C)(3) Non Profit Corporat	ion	P.O. Box 159						
□ (Other Non Profit		City:	State:	Zip:				
	Other		Hoolehua	Hi	96729				
Contact Per	son for Matters Involving	this Applicati	on						
Name: Doreen "Pin	ıky" Gaspar		Title: President						
Email: pinky.molok	ai@ahupuaa.org		Phone: (206)351-3725						
Federal Tax	ID#:		State Tax ID#						
Done	N Basa	Doreen Gasp	oar, President	01/1	8/19				
Author	ized Signature	Nam	ne and Title	ate Signed					

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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

AHUPUA'A O MOLOKA'I

was incorporated under the laws of Hawaii on 02/26/2002; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2019

Catanil. Owal: Colo

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation?

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ahupua'a o Molokai (Typed Name of Individual or Organization)	
(Signature)	January 18, 2019 (Date)
Doreen Gaspar (Typed Name)	President (Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App Kalamaula Homesteaders Association

BUDGET CATEGORIES		Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST				
	1. Salaries	120,000			
	2. Payroll Taxes & Assessments	22,000			
1	3. Fringe Benefits	48,000			
	TOTAL PERSONNEL COST	190,000			
B.	OTHER CURRENT EXPENSES				
1	1. Airfare, Inter-Island				
ĺ	2. Insurance				
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training	5,000			
	6. Supplies	10,000			
	7. Telecommunication	2,500			
	8. Utilities	2,000			
ľ	9				
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	TOTAL OTHER CURRENT EXPENSES	19,500			
C.	EQUIPMENT PURCHASES	0			
D.	MOTOR VEHICLE PURCHASES	0			
E.	CAPITAL	0			
	TAL (A+B+C+D+E)	209,500			
H	TAL (ATBIOTOTE)				
			Budget Prepared By:		
SO	URCES OF FUNDING				
	(a) Total State Funds Requested	209,500	Doreen Gaspar		808-646-1557
	(b) Total Federal Funds Requested		Name (Please type or print)	1	Phone
(c) Total County Funds Requested (d) Total Private/Other Funds Requested		0	Noren L	losse	1/19/2010
			Signature of Authorized Offi	cial /	1/18/2019 Date
\vdash	(4) Total Firedter Other Funds Nequested			U	
	TAL DUDGET	Doreen Gaspar, President			_
110	TAL BUDGET	209,500	Name and Title (Please type or print)		
<u></u>					

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Ahupuaa o Molokai

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director #1		\$40,000.00	100.00%	\$ 40,000.00
Executive Director #2		\$30,000.00	100.00%	\$ 30,000.00
Administrative Assistant		\$20,000.00	100.00%	\$ 20,000.00
Financial Mananger/Accountant		\$30,000.00	100.00%	\$ 30,000.00
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TOTAL:				120,000.00
JUSTIFICATION/COMMENTS:				

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Abt

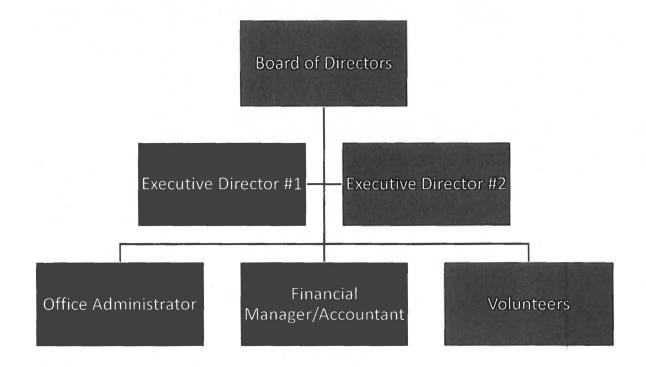
Ahupua'a o Molokai

Contracts Total:

119,610

	CONTRACT DESCRIPTION	EFFECTI DATES		AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	CLI		2018	DHHL	State	2,000
2	Capacity Building Peer to Peer	2018-2020	2018	DHHL DHHL	State State	33,310 84,300
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Organizational Chart for Ahupua'a o Molokai



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Ahupua'a O Molokai is a 501 c-3, non-profit organization that is made up of Board members representing seven (7) Hawaiian Homestead Associations. Our mission is to empower our communities and to protect the Hawaiian Homeland Trust for all generations.

- 2. The goals and objectives related to the request;
 - Objective #1: To restore farming activity on our Hawaiian homelands.
 - Objective #2: To create a network of farmers, working and learning together
 - Objective #3: To become a self-sustaining island where we could feed ourselves and not be so dependent on imported goods.
 - Objective #4: Ahupuaa O Molokai to be self-sufficient and self-sustaining, impacting the Community through the use of education, culture, and tradition.

3. The public purpose and need to be served;

Hanai a Ulu. The word hanai means to feed, to raise, to foster, to nurture, to sustain. The word ulu means to grow, to increase, to spread out. Like a seed when planted, there is a constant care and nurturing through every stage in order for that seed to sprout and further grow. There is a need to increase activity on our homesteads on Molokai in the area of agriculture, as it was intended by our Prince Kuhio Kalanianaole. The purpose of this project, Hanai a Ulu, is to assist in the growth of our homesteaders at whatever stage or environment they are at, so that the homesteaders can grow together. Our goal in our first phase of this program which is funded by a grant from DHHL, is to reach at least 50 homesteaders in all phases of farming, using UH-CTAHR and other skilled homestead farmers. Our second phase, where this GIA operating grant comes in, will help our organization expand this program to where we could create more farmers, create a strong economic base for our island and alleviate the need to importing goods from out of State.

4. Describe the target population to be served; and

The target population is based on the 2010 Molokai census, the resident population is 7404 (including Kalaupapa) persons, making up 2402 households. The race demographics on Molokai include 4599 Native Hawaiians and other Pacific Islanders. The Molokai homestead community consists of approximately 1000 active leaseholds in residential, agricultural, and pastoral leases. As of 2014, residential/agricultural leases for Molokai are: Kalamaula 162/72; Hoolehua 157/348; Kapaakea 46/0; One Alii 29/0. Our facility is open to all homesteaders as well as the broader non-homestead community.

5. Describe the geographic coverage.

The island of Molokai is the geographic coverage. The island is 38 miles long and 10 miles wide. Specifically, Our Hale is located in the Hoolehua area just above the Hoolehua Fire Station and the Lanikeha Community Center and lies north of the Molokai Airport.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Applicant: Ahupua'a o Molokai

The scope of work is to perform the proposed Project goals and objectives of Ahupua'a O Molokai Hale, as described in Section I. Tasks set-forth are the responsibility of the Board of Directors of AOM to acquire a Project Manager to manage the Project and an assistant to the Project Manager to ensure that this project remains on track.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

The outcomes can be measured by monthly meeting updates and results reported by the Project manager on the accomplishments of each phase.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The AOM Board will require monthly meetings and financial reports from the Project Manager, Consultants and related construction parties (i.e. architect, general contractor and volunteers). The meetings will be for monitoring the the timeline and determine if the project are in line of the accomplishments. AOM has and will continue with all Government regulations and policies to include but not limited to 501-c-3 non-profits. In addition, AOM will follow the policies and procedures set-forth by AOM's by-laws. As required in the procurement process, reporting procedures to DHHL, and the State of Hawaii will be followed. In addition, an annual financial audit will be performed under the AOM by-laws, policies and guidelines; the audit will be outsourced to an accounting firm. AOM will generate a checklist of responsibilities and timelines for each member of the group and progressive feedback from the meetings and questionnaires through participating partners and individuals.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds would be appropriated to AOM. AOM will submit reports as required by the State of Hawaii. AOM will meet on a monthly schedule to review the outcomes for the month from the checklist implemented. The monthly Project and Financial reports will be submitted to the AOM Board and included in the grant reports.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000.00	\$50,000.00	\$50,000.00	\$9,500.00	\$209,500.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Office of Hawaiian Affairs Community Grants: \$150,000.00; Atherton Foundation \$100,000.00 (Application due October 1, 2019),

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

In 2018, AOM received the following grants (for Programs). DHHL Capacity Building Grant \$33,310.00 (in completion). DHHL Peer to Peer Grant \$84,300.00 (ends in August 2020).

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

Not Applicable

V. Experience and Capability

Applicant: Ahupua'a o Molokai

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Ahupua'a o Molokai is made up of seven (7) Homestead Associations. Two of which are Agriculture related and have experience with farming. Each association has members that have been in the Agriculture industry for over 30 years and have a wealth of knowledge to share to our next generations of farmers.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Our plan is to secure a parcel of land from DHHL with a long-term lease. Enough to create an economic base for the island. Funds will be used to do our due diligence on the parcel and create a strategic plan on how our organization and its partners will move forward with this project.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Board of Directors:

Interim President: Doreen "Pinky" Gaspar is married to Kenneth Gaspar who is a 3rd generation homesteader. She and her family moved from Waimanalo homestead on Oʻahu to homestead at Kapaʻakea, Molokai in 1995 where she currently resides. Doreen, also known as "Pinky", has been an active member of Kapaʻakea Homestead Association since 2000. She was the President of her Association in 2004, 2008, and 2014-present (2018). She served as Vice President of the Ahupuaʻa o Molokai from 2015-present (2018) and now is Interim President until elections are completed.

Besides her service to her homestead community, Pinky also serves on three other boards: Molokai Little League as President (2015-present), member of Molokai Middle School - School Community Council (2017-present), and Soft Hands Support Group (2017-present). She believes in and has a strong commitment to caring for our community.

Secretary-Marlene "Kammy" Purdy, is a Hawaiian Home Lands homesteader residing in Ho`olehua, Molokai from 1978 to present. She grew up in a military family, stationed from military post to military post, educated throughout U.S.A. and Hawaii. Graduated from Kaimuki High School, continued with higher education through the UH College System, Alaska Travel Academy, and several vocational workshops on business and entrepreneurship. She worked in the travel industry for fifteen years and was an administrator and executive director for non-profit organizations for the fifteen years. She is an entrepreneur that created and sold three of four successful businesses of which, her family homestead farm business is still in operation for thirty years. She is an active member of the Ho`olehua Homestead Agriculture Association, Ahupua`a o Molokai Homestead Association, Mokupuni o Molokai Homestead Association, and the Sovereign Council of Hawaiian Homelands Assembly (all related to homestead community service), Hawaiian Civic Club and 'Aha Hui o Kaahumanu Society.

Treasurer- Shona Mae Kehaulani Pineda was gifted her grandparents' homestead 10 years ago in Kapaakea, Molokai where she currently lives with her husband. She became a member of the Kapaakea Homesteader's Association and was elected Treasurer. She concurrently serves as Treasurer of the Ahuppua'a O Moloka'i for the past three years. Shona has been an educator in the Department of Education for 23 years and is currently pursuing a Degree in Educational Administration. She is committed to the perpetuation of the Hawaiian culture, our traditions and the educational advancement of our children.

Program Resource Manager- Stephanie Lauifi was born in Honolulu and raised on Molokai since age 6 in Kalamaula on the homestead where she is now the fourthgeneration Homesteader. She has been a business owner on Molokai for over 25 vears. Now semi-retired her and her husband run a small dryland taro farm with an established local market and various local vendors. She is also the Treasurer for Makakuoha Cooperative that just started up in 2012 to promote composting and the use of natural farm practices. Mrs. Lauifi received her AAS in Business Careers in May 2016. BAS in Applied Business and Information Technology from UH Maui College in May 2018. She also has Certificates in Supervision, Marketing and Entrepreneurship and currently is pursuing her MBA at University of Phoenix. She has also been a student intern for Office of Hawaiian Affairs-Molokai Office and Kuha'o Business Center. Mrs. Lauifi volunteers with Molokai Humane Society and various other community organizations. She was recently appointed to serve on DHHL's Agricultural Education Program Advisory Committee and is currently serves as a Program Resource Manager with Ahupua'a o Molokai through the Americorp Vista Program with Hawaiian Community Assets. She has also completed the FORD Leadership Program.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

No paid employees

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

Applicant: Ahupua'a o Molokai

Our sustainability plan consists of partnerships with the Associations that are members to keep AOM a viable organization. By leveraging our resources, creating a community that is successful and sustainable, we can provide an economic base for our island by empowering our farmers with the knowledge and tools needed to be successful. Creating jobs for our people, creating food security for our island and sustaining it for the future generations to come.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App Kalamaula Homesteaders Association

A.	PERSONNEL COST	(a)	(b)	Funds Requested (c)	Funds Requested (d)
	Salaries Payroll Taxes & Assessments Fringe Benefits	120,000 22,000 48,000			
	TOTAL PERSONNEL COST	190,000			
B.	OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment				
	4. Lease/Rental of Space		T I		
	5. Staff Training	5,000			
ı	6. Supplies 7. Telecommunication	10,000 2,500			
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	TOTAL OTHER CURRENT EXPENSES	19,500			
C.	EQUIPMENT PURCHASES	0			
D.	MOTOR VEHICLE PURCHASES	0			
E.	CAPITAL	0			
ТО	TAL (A+B+C+D+E)	209,500			
so	URCES OF FUNDING		Budget Prepared By:		
	(a) Total State Funds Requested	209,500	Doreen Gaspar	0	808-646-1557
	(b) Total Federal Funds Requested		Name (Please type or print)	al	Phone
(c) Total County Funds Requested		0	Dorien 1	dash	1/18/2019
	(d) Total Private/Other Funds Requested		Signature of Authorized Office	cial	Date
TOTAL BUDGET			Doreen Gaspar, President Name and Title (Please type	or print)	-

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Ahupuaa o Molokai

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director #1		\$40,000.00	100.00%	\$ 40,000.00
Executive Director #2	, 1	\$30,000.00	100.00%	\$ 30,000.00
Administrative Assistant		\$20,000.00	100.00%	\$ 20,000.00
Financial Mananger/Accountant		\$30,000.00	100.00%	\$ 30,000.00
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TOTAL:				120,000.00

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Abt

Ahupua'a o Molokai

Contracts Total:

119,610

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	CLI	2018	DHHL	State	2,000
2	Capacity Building		DHHL	State	33,310
3	Peer to Peer	2018-2020	DHHL	State	84,300
4					
5					
6					
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Organizational Chart for Ahupua'a o Molokai

