THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

MANAGE RESIDENCE OF THE PERSON		WAII REVISED STATUTES	And in contrast of the contras	Committee of the Commit
	Type of	Grant Request:		
	Operating	Capital		
Legal Name	e of Requesting Organization or Individ	ual: Dba:		
42nd Legac	y Center			
	Amount of State Funds Re	equested: \$ 1,500,000.00	100	
Funds r clubhou exhibit memorab	otion of Request (Please attach word docur equested to repair, maint se, office building and t ion space for 442nd Regim ilia. Building built in ntenance.	ain existing three o expand ground fl ental Combat Team	-story ap oor area archives	eartment, to include and
	Other Funds Available:	Total amount of State	Grants Recei	ved in the Past
State:	\$ -0-	\$ -0-		
Federal:	\$ <u>-0-</u> \$ -0-	Unrestricted Assets:		
County: Private/Oth	er: \$_50,000.00	\$ 384,109		
naka wilitera watan	51. <u>4_50.000.00</u>		CERTAINED CONTR	
New	Service (Presently Does Not Exist) Type of Business Entity:	Mailing Address:	Presently in (Operation):
New	Service (Presently Does Not Exist) Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: 933 Wiliwili Street		
New	Service (Presently Does Not Exist) Type of Business Entity:	Mailing Address: 933 Wiliwili Street City:	State:	Zip:
Contact Pe	Service (Presently Does Not Exist) Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit	Mailing Address: 933 Wiliwili Street City: Honolulu		
Contact Pe Melvin Y. I Name:	Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit Other erson for Matters Involving this Appl	Mailing Address: 933 Wiliwili Street City: Honolulu	State:	Zip:
Contact Pe Melvin Y. I Name: Melvin Y. I Email:	Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit Other erson for Matters Involving this Appl Kaneshige	Mailing Address: 933 Wiliwili Street City: Honolulu lication Title:	State:	Zip:

Authorized Signature

Melvin Y. Kaneshige, President

<u>Jun. 15, 2019</u> Date Signed

Name and Title

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- X2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- X 4) Background and Summary
- Service Summary and Outcomes
- X 6) Budget
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- X7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

Melvin Y. Kaneshige
PRINT NAME AND TITLE

Jan 18, 20

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

442ND LEGACY CENTER

was incorporated under the laws of Hawaii on 03/16/2016; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 15, 2019

Catani. P. Owal Colo

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Application for Grants

442nd Legacy Center		
(Typed Name of Individual or Organization)		
onh 2 her	January 18, 2	019
(Signature)	(Date)	
Melvin Y. Kaneshige	President	
(Typed Name)	(Title)	-

Applicant4	42nd	Legacy	Center
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Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- 1. A brief description of the applicant's background;
- 2. The goals and objectives related to the request;
- 3. The public purpose and need to be served;
- 4. Describe the target population to be served; and
- 5. Describe the geographic coverage.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- 1. Describe the scope of work, tasks and responsibilities;
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

Applicant	442nd	Legacy	Center
, ippilouit			

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

II. Background and Summary

1. A brief description of the applicant's background

The 442nd Legacy Center (the "Center") is an Internal Revenue Code Section 501(c)(3) non-profit Hawaii corporation headquartered at 933 Wiliwili Street in Honolulu, Hawaii. It is the successor organization to the original 442nd Veterans Club which was formed by the veterans of the 442nd Regimental Combat Team (RCT) returning from World War II. The Center was formed specifically to establish, develop, construct, equip and operate a legacy center celebrating the achievements of the 442nd RCT and to act as an archive and repository of records, artifacts and memorabilia of the unit. The 442nd RCT is the most highly decorated unit in the history of the United States Army and played an important part of the social, political, and economic history of Hawaii as well as the United States.

As the successor to the 442nd Veterans Club, the Center is the official entity of the 442nd RCT veterans and should not be confused with other entities that have been formed to honor and perpetuate the legacy of the accomplishments of the 442nd RCT. Only the Center can claim this official and legitimate heritage.

The Center's office and clubhouse meeting space are located on the ground floor of a three-story apartment building which the Center owns and maintains. Rental income from 10 units partially subsidizes the Center. The apartment building was built in the early 1960s, is over 50 years old and is in need of repairs, maintenance, and renovation. The Center has engaged the architectural and engineering firm of Bowers + Kubota to conduct a thorough physical review of the property and recommend the necessary repairs and renovations to maintain the building as well as to design appropriate facilities for the archives and the display of exhibits celebrating the accomplishments of the 442nd RCT.

Two ground-floor units at the building currently house the 442nd Veterans Archives (the "Archives") which was established in 1993 to preserve the legacy of the 442nd RCT by collecting, preserving and displaying materials related to the history of the unit. Its mission is to educate the public through dissemination of historical information through publications, exhibits, oral histories, and a website. The Archives collection consists of artifacts, publications, documents, photographs and audio/visual material, and wartime souvenirs mostly donated by the veterans, their family members, and other individuals. A portion of the work to be done through this request would provide appropriate climate controlled and fire protected space for the Archives.

2. The goals and objectives related to the request

The Center's office and clubhouse space are located on the ground floor of a three-story apartment building (the "Building") which the Center owns and maintains. The Building was built in the early 1960s, is over 50 years old and is in need of repairs, maintenance, and renovation.

It is critical to maintain the Building for the following reasons: (1) it contains the ground floor clubhouse where meetings of various veterans groups meet (e.g., the 442 Veterans Club, the 442nd Legacy Center, the 442nd RCT Foundation, the Sons and Daughters of the 442nd RCT); (2) it contains the administrative offices for some of these veterans groups; (3) it contains a small museum of artifacts, photographs and other memorabilia of the 442nd RCT; and (4) it contains the Archives.

The Center has engaged the architectural and engineering firm of Bowers + Kubota to conduct a thorough physical review of the building and recommend the necessary repairs and renovations to maintain the building as well as to design appropriate facilities for the Archives and the display of exhibits celebrating the accomplishments of the 442nd RCT.

The two apartment units being used as the Archives, comprising a total area of 800 square feet, are not an adequate storage facility to house the 442 Archives. The facility does not provide requisite environmental controls and lacks a fire-suppression system and a security system, each of which are absolutely essential for an archival facility. In order for the Archives to continue the legacy of the 442nd RCT, the collection must be given the proper care and its artifacts displayed for public viewing. Funding is required to create a 442nd Legacy Center in order to create a better storage and research facility, as well as an exhibit area to display its artifacts and memorabilia.

The exhibits planned for the 442nd Legacy Center will not be limited to the 442nd RCT. The history of the 100th Infantry Battalion and 1399th Engineer Construction Battalion will also be included. There is an urgency to plan for the 442nd Legacy Center at this time as the veterans are well into their 90s and their input is essential to include the many aspects of what will constitute the finished Legacy Center.

3. The public purpose and need to be served

The 442nd RCT has a unique history. The story of the Americans of Japanese Ancestry (AJA), who volunteered to serve their country despite prejudice, must not be forgotten. Here in Hawaii, many of these volunteers were teenagers who worked on sugar and pineapple plantations for a few cents a day. These men proved themselves in World War II and upon returning home, paved the way for the AJAs to advance in business, politics, and other fields. These men are part of the heart and soul of Hawaii and exemplify the spirit of Americanism. A 442nd Legacy Center would ensure that their story is preserved and passed on to future generations.

4. <u>Describe the target population to be served</u>

The history of the AJA units in World War II should be taught to students, especially in middle schools in Hawaii. The 442nd Legacy Center would be the ideal education center for students as well as others who are interested in the history of the 442nd RCT. The Archives will also provide valuable research materials for scholars studying this important time in the history of Hawaii and the United States.

5. Describe the geographic coverage

The 442nd Legacy Center will primarily serve the State of Hawaii but will also be open to visitors from all over the United States and the world. For example, we already have inquiries from visitors from Japan who have an interest in learning about the unique AJA experience in Hawaii.

III. Service Summary and Outcomes

1. <u>Describe the scope of work, tasks and responsibilities.</u>

The proposed plan is to repair, maintain, and renovate the existing building that is over 50 years old to preserve an important revenue source for the Legacy Center, as well as to provide an appropriate space for the Archives and an area to exhibit the artifacts and other materials that celebrate the achievements of the 442nd RCT. Meetings have already been held with the Department of Planning and Permitting, City and County of Honolulu, to determine what the requirements are for completing this work. Bowers + Kubota and other design professionals have been hired to prepare the necessary plans for the work, and work can begin once the plans are finalized, permits have been issued, and funds raised to complete the work. This request is an integral part of the funding for the project.

2. <u>Provide a projected annual/timeline for accomplishing the results or outcomes of</u> the service.

Upon receipt of the necessary approvals from the City and County of Honolulu and the assurance of funding, the construction of the 442nd Legacy Center can start and is estimated to take about a year-and-a-half to complete.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

The applicant and its design and construction consultants will oversee the repair, maintenance, repair and construction work to ensure that the project is done in accordance with the approved plans and specifications.

4. <u>List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.</u>

The progress of the repairs, maintenance, renovation and construction of new space for the Legacy Center will be documented through the provision of executed construction contracts and periodic reports documenting the progress of construction.

IV. Financial

1. Budget

- a. Budget Request by Source of Funds (see attached)
- b. Personnel Salaries and Wages (see attached)
- c. Equipment and Motor Vehicles (see attached)
- d. Capital Project Details (see attached)
- e. Government Contracts, Grants, and Grants-in-Aid (see attached)
- 2. Anticipated Quarterly Funding Requests for Fiscal Year 2020

Quarter 1 - \$150,000

Ouarter 2 - \$475,000

Quarter 3 - \$500,000

Quarter 4 – \$375,000

- 3. Other Sources of Funding Sought for FY 2020 None
- 4. Listing of All State and Federal Tax Credits Granted in Prior Three Years and Applied For or Anticipate Replying For None
- 5. Listing of All Federal, State and County Government Contracts, Grants, and Grants in Aid within Prior Three Years and for FY 2020 None (note that The 442nd Veterans Club, which is a separate entity from the applicant, received a \$150,000 GIA for FY 2016-2017)
- 6. Balance of Its Unrestricted Current Assets as of December 31, 2018

\$384,109.11 as of October 31, 2018, \$324,918.81 of which consists of land, buildings, furniture, fixtures and equipment, in accordance with Doi, CPA, LLC financial report dated December 3, 2018, which is the latest financial statement of the applicant.

V. Experience and Capability

1. Necessary Skills and Experience

This request is for funds to repair, renovate, and maintain an existing three-story building which contains twelve residential apartments, an office and meeting space for organizations related to the 442nd RCT, the 442nd RCT archives and parking. The building was constructed in the early 1960s and needs repair, maintenance, and renovation to enable the applicant to continue to provide its vital services. The applicant hired Bowers + Kubota, a Hawaii licensed architectural and engineering firm, to conduct a property assessment of the applicant's property at 933 Wiliwili Street as well as to prepare plans for the repair, maintenance, and renovation of the property and to expand the ground floor of the existing building to include additional exhibition

space for the display of artifacts and archives relating to the history of the 442nd RCT and its significance in the social, economic, and political history of Hawaii and the United States.

The applicant, working in conjunction with Bowers + Kubota as well as other design and construction professionals, has the necessary skills, abilities, knowledge of, and experience relating to this request. Bowers + Kubota's website

(https://www.bowersandkubota.com/services/projects/) contains a long list of its projects. In addition, Melvin Kaneshige, the president of the applicant, was the executive vice president for real estate and development for Outrigger Enterprises until his retirement in 2013, responsible for all of the real estate assets of Outrigger Enterprises including 47 hotels with over 12,000 rooms worldwide, including significant construction activities in the State of Hawaii.

2. Facilities

The applicant owns in fee simple a three-story apartment building on a 7,200 square foot parcel located at 933 Wiliwili Street in Moiliili, Honolulu, Hawaii, bearing Tax Map Key [1] 2-7-007: 011. The building contains ten residential apartments on the second and third floors and two residential apartments on the ground floor. The ground floor also contains the existing clubhouse meeting and office space for various 442ne RCT related veterans' organizations as well as the Archives and parking.

The building was constructed in the early 1960s and is need of repair and maintenance to the residential apartments which provide income to support the mission of the applicant as well as to the meeting and office space that serves the 442nd RCT veterans' groups. In addition, the applicant plans to enlarge the ground floor space to provide exhibition space for the artifacts and memorabilia relating to the importance of the 442nd RCT in the social, economic and political history of Hawaii and the United States. This request is to accomplish both purposes.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant has entered into a contract with Bowers & Kubota for architectural design and construction support services. In addition, the applicant will engage a construction company to complete the necessary repairs, maintenance and enlarge of the existing facilities are described elsewhere in this application.

2. Organization Chart

The directors of the applicant are Melvin Y. Kaneshige, Esther Umeda, Mae Isonaga, and Karl Okemura.

The officers of the applicant are Melvin Y. Kaneshige - President, and Esther Umeda – Secretary.

The executive secretary is Claire Mitani and the property manager is Craig Mitani.

3. Compensation

No director or officer of the applicant receives any compensation. The applicant has two employees who receive compensation – the executive secretary whose salary range is \$18,000 to \$20,000 and the property manager whose salary range is \$28,000 to \$30,000.

VII. Other

1. Litigation.

There is no pending litigation to which the applicant is a party, nor is there any outstanding judgment against the applicant.

2. Licensure or Accreditation

There are no special qualifications, including but not limited to any licensure or accreditation that the applicant possesses that is required that are relevant to this request.

3. Private Educational Institution

The requested grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

If the applicant receives the requested grant, the proposed improvements will be completed and there is no need for a future sustainability plan since the project will be finished.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
Airfare, Inter-Island				
2. Insurance				
Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
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14				
15 16				
17	+			
18	-			
19				
20				
TOTAL OTHER CURRENT EXPENSES		1,20 0 0 0		
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,500,000			50,000
TOTAL (A+B+C+D+E)	1,500,000			50,000
TOTAL (ATBTCTDTL)	1,300,000			30,000
		Budget Prepared By:		
SOURCES OF FUNDING				
(a) Total State Funds Requested	1,500,000	Melvin Y. H	Caneshioe	223-9786
		Name (Please type or print)		Phone
(b) Total Federal Funds Requester		ک امط	10	
(c) Total County Funds Requested		3000	- Luga	Jan. 18, 2019
(d) Total Private/Other Funds Requested	50,000	Signature of Authorized Offi	CIAI	Date
TOTAL BUDGET	1,550,000	Melvin Y. I Name and Title (Please type	Kaneshige, P: e or print)	resident
	4			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)	
				\$	-
				\$	
			4.50 H-2000-00-00-00-00-00-00-00-00-00-00-00-0	\$	
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TOTAL:				-0-	
JSTIFICATION/COMMENTS:	The state of the s				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

DESCRIPTION EQUIPMENT	NO. OF	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				-0-
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				-0-

JUSTIFICATION/COMMENTS:	S:
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BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

TOTAL PROJECT COST	A BALANCE OF SA LOSSO A ASSE	ES OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	100 2 2121 2 2 2 2 3 4	EQUIRED IN
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN				:		
CONSTRUCTION			1,500,000	50,000	-0-	-0-
EQUIPMENT					ē.	
TOTAL:	*		1,500,000	50,000	-0-	-0-

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: 442nd Legacy Center Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	N/A			Holl / Rau / Wau)	
2	4				
3			····		4.00
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29					
30	William Co.				

CONSTRUCTION COSTS

Estimate by Bowers + Kubota (see attached)

\$1,669,512.31

442nd Legacy Center Honolulu, Oahu, Hawai'i

Opinion of Probable Cost

PROJECT SUMMARY

CSI			Total	Cost/SF
1	General Requirements (Incl. Below)		\$0.00	
2	Existing Conditions		\$39,117.00	
3	Concrete		\$500,000.00	
4	Masonry		\$0.00	
5	Metals		\$0.00	
6	Wood & Plastics		\$11,780.00	
7	Thermal & Moisture Protection		\$30,111.00	
8	Doors & Windows		\$43,303.00	
9	Finishes		\$135,937.50	
10	Specialties		\$22,776.00	
11	Equipment		\$0.00	
12	Furnishings		\$0.00	
13	Special Construction (Environmental Allowance)		\$105,000.00	
14	Conveying Systems		\$0.00	
15	Mechanical		\$77,306.00	
16	Electrical	-	\$85,000.00	
	Subtotal		\$1,050,330.50	
	General Requirements	6.00%	\$63,019.83	
	Subtotal		\$1,113,350.33	
	Liability Insurance	6.00%	\$63,019.83	
	Subtotal		\$1,176,370.16	
	General Contractor Fee	8.00%	\$94,109.61	
	Subtotal		\$1,270,479.77	
	Design Contingecy	25.00%	\$262,582.63	
	Subtotal	-	\$1,533,062.40	
	Bonds	1.00%	\$15,330.62	
	Subtotal		\$1,548,393.02	
	Escalation	3.00%	\$45,991.87	
	Subtotal	- ,	\$1,594,384.89	
	Excise Tax	4.71%	\$75,127.42	
	TOTAL ESTIMATED CONSTRUCTION COST		\$1,669,512.31	