

**2018 Legislative Budget Briefing
January 2018**

A. MISSION STATEMENT	1
B. HOW CURRENT ECONOMIC AND FISCAL CONDITIONS ARE AFFECTING THE DEPARTMENT	1
C. FEDERAL FUNDS	3
D. APPROACH TO DEVELOP THE AGENCY BUDGET	4
E. SIGNIFICANT BUDGET REQUESTS	5

A. MISSION STATEMENT

Legal Services

To provide excellent legal services to the State of Hawaii by offering advice and counsel to its client agencies, assisting in implementing policy decisions, and aiding the core activities of its client agencies. Carrying out this mission includes (1) appearing for the State in civil and criminal cases when the State is a party; (2) investigating violations of state laws, enforcing the laws, and prosecuting those who violate the law; (3) preparing legal opinions for the Governor, Legislature, and the heads of state departments; (4) advising state officials on legal matters so they can faithfully execute their duties and responsibilities; and (5) defending and representing state officials and employees when they are sued for actions that have occurred as part of their official duties.

Hawaii Criminal Justice Data Center (HCJDC)

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints and demographics.

Child Support Enforcement Agency (CSEA)

To provide assistance in obtaining support (both financial and medical) for children through locating parents, establishing paternity, establishing support obligations and enforcing those obligations.

B. HOW CURRENT ECONOMIC AND FISCAL CONDITIONS ARE AFFECTING THE DEPARTMENT

Legal Services

Although economic conditions have improved since the 2008 recession, the state understandably has remained conservative in its approach to budgeting. Budget restrictions and budgeted vacancy savings have impacted the department and at times increased the time frame for getting work product to clients and the number of pending assignments. However, everyone has been doing their best, we meet major deadlines and we continue to recruit strong attorneys for the department. Our ability to retain and recruit good attorneys was aided significantly by the additional funding provided for deputy attorney general salaries recently by the legislature, which we appreciated. This is especially important as we expect the volume of work faced by the department to continue to increase, as it has for the past several years.

Hawaii Criminal Justice Data Center (HCJDC)

The HCJDC continues to support the State's mission critical criminal justice systems, which require 24x7 on-call services to law enforcement and criminal justice agencies. This is a high priority for the HCJDC and all such agencies that depend upon these criminal justice services to maintain public safety for the State of Hawaii.

These systems include Criminal Justice Information System (CJIS)-Hawaii, the statewide Automated Fingerprint Identification System (AFIS) and facial recognition system, the statewide system/database of booking information (otherwise known as the Green Box System), the Lights-Out Transaction Controller (LOTCT) which ties together these systems in the real-time positive identification process, connectivity to the FBI's National Crime Information Center (NCIC), as well as the Hawaii Integrated Justice Information Sharing (HIJIS) program.

CJIS-Hawaii is the state's central repository for criminal history information and is an integral component of the State's criminal identification, background check, rap back, and HIJIS programs. With over 4,000 users accessing this system and relying on the programs it supports, the database and operating technical platform must be kept up-to-date and configured to maximize its performance. Throughout the years, monies from the program's operating budget were put toward its maintenance. Funding for server and network equipment upgrades will soon be needed.

The HIJIS program got its initial start through federal grant funding and brings together state and county agencies to foster collaboration across jurisdictions and provide critical information in a more efficient means that improves public safety. Federal funds, while available for projects and new initiatives, are no longer readily available to sustain programs. In order to ensure the continuity of the program and services it provides the core infrastructure needs to be supported locally.

After 11 years, the statewide AFIS was upgraded in 2017. The State has entered into a 5-year lease purchase, and on-going lease payments are partially budgeted with federal funds supplementing the total amount. Budgeted maintenance payments will need to be reviewed to ensure they are sufficient to cover overall maintenance costs; it is likely that 24x7 maintenance will need to be cutback.

The newest initiative being developed by the HCJDC is in the form of updates to the existing Rap Back program. This updated service will allow authorized agencies to be notified of activity, such as arrests, on individuals, both locally and nationally. This eliminates the need for one agency to issue repeated background checks for a person in the database. With Rap Back, authorized agencies can receive on-going status notifications of any criminal history reported to CJIS-Hawaii or the FBI once the initial background check has been completed. By using fingerprints to identify people who have been arrested and prosecuted, Rap Back provides a nationwide notice to authorities regarding subsequent actions.

Child Support Enforcement Agency (CSEA)

CSEA receives 66% of its funding from the federal government. For every \$1 that the agency receives from the state general fund, \$2 is received from the federal government. Any budget restriction to CSEA's general fund appropriation reduces the agency's available funds by three times the amount. This impacts CSEA's ability to fill vacancies and maintain its quality of customer services

In addition, CSEA, in partnership with the Federal Office of Child Support Enforcement, is committed to improve its operations according to federal performance effectiveness measures. The categories to show performance effectiveness are 1) percentage of children born out of wedlock where paternity is established, 2) percentage of cases with a child support order, 3) level of performance in collecting current support, 4) level of performance in collecting arrearage, and 5) cost-effectiveness of the program. The Agency is awarded with federal incentive money every federal fiscal year based on its performance in these categories after an annual data reliability audit. The incentive funds are used to supplement, but not to supplant, the agency's general and federal funding sources for operational purposes. Over the years, it has become increasingly difficult to raise the incentive awards due to the steady rise in the number of cases with no increase in general fund appropriation and staff resources. In fiscal year 2016, CSEA's overall caseload rose to 134,000 and support payments collected reached \$123 million.

C. FEDERAL FUNDS

Legal Divisions

Federal fund support for the Sex Offender Registration program and the Internet Crimes Against Children continue to decline resulting in reduction of services for these programs. We will need general fund support to ensure these programs' continued effectiveness.

Crime Prevention and Justice Assistance Division

No impact at this time.

Hawaii Criminal Justice Data Center (HCJDC)

Dwindling federal grant funds could have a significant negative impact on the continuity of the HIJS program, personnel to support the Sex Offender Registration program which includes investigators and deputy attorneys general and the State's ability to supplement on-going lease purchase payments for the statewide AFIS upgrade.

Declining federal funds and the elimination of earmark funds have had a significant impact on the HIJS program, which got its initial start with federal funds (Office of Community Oriented Policing Services (COPS) Technology Program, CFDA No. 16.710). HIJS is making strides in its service offerings as a member of the Open Justice Broker Consortium. This membership is critical as it provides 500 hours of justice-related technical support to both maintain and expand its offerings; licenses usage of any services developed by other member agencies, and provides subject matter expertise in keeping HIJS in a lead position on the national justice stage. Without continued membership in the Open Justice Broker Consortium (OJBC), HIJS initiatives would either need to cease, timelines would be delayed or services may be needed from other 3rd party vendors resulting in a higher cost to the State. A budget request has been submitted to continue membership in this Consortium and for the hosting of the HIJS portal using State funds.

The Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) Office supports a grant program (CFDA No. 16.750) to assist states with developing and/or enhancing programs designed to implement the Sex Offender Registration and Notification Act (SORNA) under the Adam Walsh Act. This grant has funded positions in the department to support the sex offender registration program. In recent years, however, requests for continued personnel funding has not been well-received and awards in this area have been on the decline. Non-federal funds will need to be sought to meet this payroll expense.

Child Support Enforcement Agency (CSEA)

Federal Funds continue to be available at match rate of 66% federal to 34% state funds. This is a 2:1 match rate, one of the best offered to fund entitlement programs. In general, federal funds are available to match all state funds appropriated without limit. The agency is under strict federal regulations that require all personnel and other expenditures be completely related to child support activities. If this requirement is not met the federal government will not provide the matching funds.

D. APPROACH TO DEVELOP AGENCY BUDGET

All division supervisors were asked to submit budget requests to the Administrative Services Manager (ASM), which were reviewed for merit and prioritized. Calculations of costs (Form A) were developed by the ASM and reviewed with the Attorney General and First Deputy Attorney General. Requests were then reprioritized and submitted to Budget and Finance.

E. BUDGET REQUEST

Significant budget requests are;

Legal Divisions

1. Add \$2.5 million to provide funding for State Security Operations.

The State must be prepared to provide State Law Enforcement Officers (ATG, DLNR and PSD) for purposes of security and to ensure the safety of the public during incidents involving civil disobedience or disruption.

2. \$600,000 in general funds increases the Litigation Fund budget to \$2 million.

The State is sued often for monetary and injunctive relief. Many of these cases are high value and many have far-reaching policy implications. Even when lawsuits filed against the State are of little or no merit, the State still must expend significant resources on to defend itself. The only way that the Attorney General can adequately defend the State is to have the financial resources to investigate these cases, conduct necessary discovery, and hire experts that can counter the allegations being made by opposing litigants.

3. Add \$213,250 in general funds and \$56,000 in special funds to cover cost increases for rent and dues.

Increase to Dues of \$85,150 (National Association of Attorneys General, Hawaii Bar Association, Conference of Western Attorneys General and Commission on Uniform Legislation), plus rent increases of \$128,105 in general funds and \$56,000 in Special funds for Tobacco Enforcement Unit.

4. Add \$275,000 in general funds for hardware and software updates.

Current desktops are six years old, using Windows 7 operating system. \$230,000 will be used to replace about half of the divisions' computers. In addition, \$35,000 is needed to move the department to the State Active Directory, necessary in order to access the government private cloud. Lastly, \$10,000 is needed for old printer replacements.

5. Add \$209,700 in general funds to convert the Internet Crimes Against Children staff from federal to general funds.

This funds four positions for the unit.

6. Increase of \$15,000 in special fund ceiling for the Internet Crimes Against Children Unit.

This allows the unit to utilize fines collected for purposes of internet crimes.

7. Adds \$183,112 in general funds and reduces \$282,112 in interdepartmental funds to cover reduced reimbursements from the Department of Human Services for legal costs related to foster children.

The federal formula continues to reduce the reimbursement for legal services to the State.

8. Add \$72,000 in general funds to support the Police Review Board created by Act 161, SLH 2016.

Adds a Legal Clerk and operating funds to allow the board implementing the Act

9. Adds \$82,000 in interdepartmental funds for a Deputy Attorney General to assist Hawaii Public Housing Authority.

Needed to handle growing legal issues with HPHA re-development projects. HPHA fully supports this request.

10. Adds one general funded Investigator and three interdepartmental Investigators and \$33,304 in general funds and \$165,612 interdepartmental funds.

The general funded Investigator is for the Sex Offender Registration program for which federal funding has been lost. The Interdepartmental Investigators are needed for growing caseload and additional training resources for State law enforcement to be able to attain Commission on Accreditation for Law Enforcement Agencies (CALEA) standards.

Crime Prevention and Justice Assistance Division

1. None.

Hawaii Criminal Justice Data Center (HCJDC)

1. Add \$95,000 in general funds to fund the membership of the Hawaii Integrated Justice Information Sharing (HIJIS) program to the Open Justice Broker Consortium (OJBC) and to provide funds for the hosting of the HIJIS portal.

Child Support Enforcement Agency (CSEA)

1. None.

Department of the Attorney General
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Legal Services				
	Represents the State in civil litigation in which the State is a party.	Number of cases completed and the outcomes.	ATG100	HRS§28-1
	Provides legal services to State agencies and employees; drafts and approves as to form the legality of various documents.	Number of legal opinions and advice issued and number of contracts and legislative bills reviewed.	ATG100	HRS§28-1, §28-3, & §28-4
	Prosecutes criminal offenses, such as Medicaid fraud, elder abuse, welfare fraud, tax fraud, unemployment fraud, organized crimes, and other crime against the public order; initiates, develops, and performs or coordinates programs and activities on the subject of crime	Number of cases and investigations completed and the amount of judgments collected for the State.	ATG100	§28-91
	Conducts civil, criminal, and administrative investigations.	Number of investigations completed.	ATG100	HRS§28-11, §28-2.5
	Notary	Issue notary public commissions and administer the notary program for all Hawaii notaries.	ATG100	HRS §456-1 et. seq.
	Office of Dispute Resolution	Conduct impartial hearings concerning children with disabilities relating to the identification, evaluation, program or placement of the child.	ATG100	HRS §302A-443
	Recovers money owed to the State.	Amount of money recovered.	ATG100	HRS§40-82, §128D-.5, §480-14 & §231-9
	Regulation of Charitable Solicitation and Charitable Oversight	Oversight of the charitable solicitation activities of over 4,000 registered charitable organizations, 1,500 charitable organizations that have been granted an exemption from registration, and 225 registered professional solicitors and fundraising counsel; provide ongoing technical support for users of the online systems which are the charitable solicitation registration system, online exemption from registration application, online fundraiser system, and public Hawaii Charity Registration database; work with developers that provide ongoing maintenance the online system; collection of approximately \$950,000 in annual fees by registered charitable organizations, and registered professional solicitors and fundraising counsel, respond to and investigate complaints regarding non-profit charities and solicitation fraud; review dissolutions of public benefit corporations; provide oversight of charitable trusts and private foundations.	ATG 100	HRS ch. 467B & HRS ch. 414D.
Hawaii Criminal Justice Data Center				

Department of the Attorney General
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Responsible for the statewide criminal justice information system (CJIS-Hawaii), the statewide Automated Fingerprint Identification System (AFIS), Sex Offender Registration, National Crime Information Center (NCIC), and Expungement.	Average number of days to enter disposition data and complete expungement; percentage of completed dispositions; State ID applicants served; crime scene hits; registered and compliant sex offenders; average number of days to complete criminal history record checks and submission of fingerprint records to the FBI.	ATG231	HRS§846, HRS 846E, HRS Section 831-3.2
Child Support Enforcement Agency				
	Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.	Number of cases establishing paternity and support orders established, plus percentage of current support collections and delinquent support collected.	ATG500	HRS§576D
	Office of Child Support Hearings	Conduct contested cases to establish, modify and/or terminate child support; determine past due child support, debt/reimbursement for TANF; establish and/or modify medical support	ATG500	HRS §576E

Department of the Attorney General
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 36,270,581	\$ (7,103,060)		\$ 29,167,521	A
\$ 3,837,146			\$ 3,837,146	B
\$ 11,816,776			\$ 11,816,776	N
\$ 21,490,158			\$ 21,490,158	P
\$ 6,174,732			\$ 6,174,732	T
\$ 17,350,118			\$ 17,350,118	U
\$ 6,708,269			\$ 6,708,269	W
\$ 103,647,780	\$ (7,103,060)	\$ -	\$ 96,544,720	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 30,830,581	\$ -	\$ 4,086,371	\$ 34,916,952	A
\$ 3,788,396	\$ -	\$ 71,000	\$ 3,859,396	B
\$ 11,816,776	\$ (188,386)	\$ -	\$ 11,628,390	N
\$ 21,343,908	\$ -	\$ 188,386	\$ 21,532,294	P
\$ 6,174,732	\$ -	\$ -	\$ 6,174,732	T
\$ 17,369,594	\$ -	\$ (34,500)	\$ 17,335,094	U
\$ 6,708,269	\$ -	\$ -	\$ 6,708,269	W
\$ 98,032,256	\$ (188,386)	\$ 4,311,257	\$ 102,155,127	Total

Department of the Attorney General
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
ATG100	Legal Services	A	240.81	23.52	29,544,211	251.92	23.52	28,281,610	-4.3%
		B	24.60	0.00	3,837,146	24.60	0.00	3,859,396	0.6%
		N	5.20	10.95	11,816,776	5.20	7.20	11,628,390	-1.6%
		P	12.66	2.50	3,593,007	18.60	2.50	4,091,332	13.9%
		T	0.00	0.00	3,943,508	0.00	0.00	3,943,508	0.0%
		U	112.61	28.50	17,350,118	114.56	28.50	17,335,094	-0.1%
		W	4.90	1.00	3,261,465	4.90	1.00	3,261,465	0.0%
ATG231	Hawaii Criminal Justice Data Center	A	25.50	0.00	2,204,742	25.50	0.00	2,299,742	4.3%
		P	0.00	5.00	1,460,300	0.00	5.00	1,460,300	0.0%
		W	23.50	0.00	3,446,804	23.50	0.00	3,446,804	0.0%
ATG500	Child Support Enforcement	A	74.80	0.34	4,521,628	71.74	0.34	4,335,600	-4.1%
		P	145.20	0.66	16,436,851	139.26	0.66	15,980,662	-2.8%
		T	0.00	0.00	2,231,224	0.00	0.00	2,231,224	0.0%
ATG TOTALS			669.78	72.47	103,647,780	679.78	68.72	102,155,127	-1.4%
ATG TOTALS BY MOF									
		A	341.11	23.86	36,270,581	349.16	23.86	34,916,952	-3.7%
		B	24.60	0.00	3,837,146	24.60	0.00	3,859,396	0.6%
		N	5.20	10.95	11,816,776	5.20	7.20	11,628,390	-1.6%
		P	157.86	8.16	21,490,158	157.86	8.16	21,532,294	0.2%
		T	0.00	0.00	6,174,732	0.00	0.00	6,174,732	0.0%
		U	112.61	28.50	17,350,118	114.56	28.50	17,335,094	-0.1%
		W	28.40	1.00	6,708,269	28.40	1.00	6,708,269	0.0%
ATG TOTALS			669.78	72.47	103,647,780	679.78	68.72	102,155,127	-1.4%

Department of the Attorney General
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendation			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG500	GB	Transfer Office of Child Support Hearing to Legal Services	A	(3.06)		(186,028)	(3.06)		(186,028)	(3.06)		(186,028)
ATG500	GB		P	(5.94)		(456,189)	(5.94)		(456,189)	(5.94)		(456,189)
ATG100	AA		A	3.06		186,028	3.06		186,028	3.06		186,028
ATG100	AA		P	5.94		456,189	5.94		456,189	5.94		456,189
ATG100	AA	Coordination of State Security Operations	A			7,500,000			2,500,000			2,500,000
ATG100	AA	Increase Litigation Fund	A			600,000			600,000			600,000
ATG100	AA	Inflation cost increases (Rent, Dues & other expenses)	A			201,955			201,955			201,955
ATG100	EA		A			11,300			11,300			11,300
ATG100	AE		B			56,000			56,000			56,000
ATG100	AA	New desk top PCs, laptops, servers, and related software for 400+ users in the Legal Services program (ATG 100). Active Directory expense.	A			395,000			275,000			275,000
ATG231	BC	Hawaii Justice Information System (HIJIS) program's membership in Open Justice Broker Consortium (OJBC).	A			95,000			95,000			95,000
ATG100	AI	Convert Internet Crimes Against Children (ICAC) positions to general funds	A	4.00		114,700	4.00		114,700	4.00		114,700
			N		(3.75)	(188,386)		(3.75)	(188,386)		(3.75)	(188,386)
			P			188,386			188,386			188,386
ATG100	AI	Increase the ICAC special fund ceiling.	B			15,000			15,000			15,000
ATG100	AA	Replace broken furniture	A			40,000						
ATG100	AA	Error correction of a negative adjustment.	A			346,914						
ATG100	AD	Juvenile Justice Information System (JJIS) - technical training for staff	A			52,834			-			-
ATG100	AB	Medicaid Fraud Control Unit (MFCU) - expansion and rent increase.	B			13,945			-			-
			P			41,836			-			-
ATG100	AB	Tobacco Tax unit - Litigation Fund	B			500,000			-			-
ATG100	AA	Convert 2.05 FTE Deputy AG positions to "A" funds to offset the loss of Title IV-E federal funds for foster care	A	2.05		183,112	2.05		183,112	2.05		183,112
			U	(2.05)		(282,112)	(2.05)		(282,112)	(2.05)		(282,112)
ATG100	AA	(1) Add Legal Clerk posn for the Police Review Board. (2) Add Legal Clerk posn for the Health and Human Service Division (HHSD). Gov Decision - 1.00 perm. posn and funds for the Police Review Board Legal Clerk.	A	2.00		95,220				1.00		72,000
ATG100	AA	Office Assistant posn and rent expenses for the Office of Dispute Resolution (ODR) which holds DOE hearings	U	1.00		49,332						

Department of the Attorney General
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
ATG231	BA	Maintenace funds for the Automated Biometric Identification System (ABIS), previously known as Automated Fingerprint Identification System (AFIS).	A			101,000						
ATG100	AA	Client funded Deputy position for the Hawaii Public Housing Authority	U	1.00		82,000	1.00		82,000	1.00		82,000
ATG100	AI	(1) Convert 2.0 "P" funded Sex Offender Resgistry (SOR) positions to "A" funds.	A	3.00		174,336				1.00		33,304
		(2) Add 3.0 "U" funded and 1.0 "A" funded positions to establish an Investigators and Law Enforcement training program	U	3.00		165,612				3.00		165,612
ATG231	BC	Add 1.0 "A" funded Investigator posn for the Sex Offender Registry program.	A	1.00		60,308						
ATG100	AA	Convert "U" funded posn to "A" funds in the Labor Division	A	1.00		122,400						
			U	(1.00)		(191,400)						
ATG100	AC	Restore funding for the Career Criminal Prosecution Program (CCP)	A			543,519						
										10.00	(3.75)	4,122,871

Department of the Attorney General
 Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction</u>
		NONE									

Department of the Attorney General
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
ATG100	AA	AR	1	1	Coordination of State Security Operations	Various state agencies provide security to State buildings and land, for national and international conferences, terrorism and natural disasters. General funds are needed to cover overtime, operational costs and reimbursement to special funds while on this duty.	A			2,500,000
ATG100	AA	AR	2	2	Increase Litigation Fund	Funds needed to present stronger defense in cases against the State.	A			600,000
ATG100	AA	AR	3	3	Inflation cost increases (Rent, Dues & other expenses)	Rent and dues have increased over the years without additional budget.	A			201,955
ATG100	EA						A			11,300
ATG100	AE						B			56,000
ATG100	AA	AR	4	4	New desk top PCs, laptops, servers, and related software for 400+ users in the Legal Services program (ATG 100). Active Directory expense.	PC's are already over five years old and need replacement. ATG is not in the State active directory and needs to be moved into the directory to be able to access all State applications.	A			275,000
ATG231	BC	AR	1	5	Hawaii Justice Information System (HIJIS) program's membership in Open Justice Broker Consortium (OJBC).	Membership to OJBC provides the technical support to maintain and expand services, including any new services developed by other member agencies.	A			95,000
ATG100	AI	AR	6	5	Convert Internet Crimes Against Children (ICAC) positions to general funds	Federal funds are meant for training and operational services and not salaries. We have not been able to provide the necessary services because funds were used for salaries.	A	4.00		114,700
							N		(3.75)	(188,386)
							P			188,386
					Increase the ICAC special fund ceiling.	Ceiling increase is needed to access special funds collected through criminal fines.	B			15,000
ATG100	AA	AR	11	10	Convert 2.05 FTE Deputy AG positions to "A" funds to offset the loss of Title IV-E federal funds for foster care expenses.	The federal formula for reimbursing the State for legal services for foster children continues to reduce the reimbursement.	A	2.05		183,112
							U	(2.05)		(282,112)
ATG100	AA	AR	12	11	(1) Add Legal Clerk posn for the Police Review Board. (2) Add Legal Clerk posn for the Health and Human Service Division (HHSD). Gov Decision - 1.00 perm. posn and funds for the Police Review Board Legal Clerk.	Act 161, SLH 2016 created the Law Enforcement Officer Independent Review Board, however funding was only provided in the first year. Funds for meeting, operational and travel costs are needed.	A	1.00		72,000

Department of the Attorney General
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
ATG100	AA	AR	15	14	Client funded Deputy position for the Hawaii Public Housing Authority	Resources are needed to address legal issues related to HPHA's various re-development projects. HPHA supports this request.	U	1.00		82,000
ATG100	AI	AR	16	15	(1) Convert 2.0 "P" funded Sex Offender Registry (SOR) positions to "A" funds. (2) Add 3.0 "U" funded and 1.0 "A" funded positions to establish an Investigators and Law Enforcement training program Gov Decision - general funds for 1.00 existing SOR position, and 3.00 "U" funded positions for enforcement training.	(1) We no longer get the federal funds to support an Investigator to enforce Sex Offender Registry program. Without enforcement sex offender are free to move around without detection. (2) Harbors, Airports and Land & Natural Resources asked that we take the lead to standardize law enforcement training conforming to that of the Commission on Accreditation for Law Enforcement Agencies (CALEA) standards.	A	1.00		33,304
							U	3.00		165,612
								10.00	(3.75)	4,122,871

Department of the Attorney General
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
ATG100		A	\$ 29,544,211	\$ 6,544,602	\$ 22,999,609	22.2%	We will be requesting a reduction in the restriction due to the unusually high vacancy savings required by our budget. However, There is \$4.4 million of the litigation fund special appropriation that is restricted and subject to release by the Governor as needed.
ATG231		A	\$ 2,204,742	\$ 156,160	\$ 2,048,582	7.1%	In order to meet personnel expenditures, will need to move funding from other current expenses which means maintenance and renewal of licenses for critical systems which support law enforcement/public safety agencies will need to be delayed or altogether cancelled.
ATG500		A	\$ 4,521,628	\$ 402,298	\$ 4,119,330	8.9%	The restriction has a more substantial impact on ATG500's budget because for every dollar of general fund the federal government matches with two dollars, CSEA will then lose \$1,206,894 in total. This reduction is going to severely hamper the agency's ability to fill vacant positions, to meet operational needs, and to maintain the quality of customer services.

Department of the Attorney General
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of the Attorney General
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						NONE			

Department of the Attorney General
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/28/2017	A	n/a	n/a	\$ 475,000	ATG500	2.0%	ATG100	0.7%	ATG500 Restrictions Release and transferred to ATG100 to cover Allotment Deficit per approved Form A-21	N

Department of the Attorney General
 Vacancy Report as of November 30, 2017

Table 11

count	Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
1	ATG100	AA	8/1/2016	3/1/2018	34737	Legal Assistant III	C	SR20	73	R	1.00	A	63,260	62,112	Y			TA	1
1	ATG231	BC	8/15/2011	5/1/2018	119339	Office Assistant IV	C	SRNA	03	T	1.00	P	30,000	27,756	Y				87
1	ATG500	GA	8/12/2014	FY2018	119165	General Professional IV	C	SR22	23	R	1.00	A .34/P .66	49,814	47,400	Y				56
1	ATG500	GA	1/10/2015	3/1/2018	117871	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	29,988	29,994	Y				57
1	ATG500	GA	2/11/2015	3/1/2018	118493	Legal Assistant III	C	SR20	13	R	1.00	A .34/P .66	49,332	43,812	Y			TA	58
1	ATG100	AA	10/6/2015	3/1/2018	42208	Legal Assistant III	C	SR20	73	R	1.00	U	59,220	57,720	Y				83
1	ATG100	CU	8/6/2017	4/1/2017	121419	Legal Clerk	C	SR20	03	T	1.00	U	47,403	45,344	Y				84
1	ATG100	CU	3/7/2016	1/2/2018	43213	Legal Clerk	C	SR14	03	T	1.00	U	33,720	35,472	Y				85
1	ATG500	GA	4/14/2016	3/1/2018	26165	Support Payments Officer	C	SR15	03	R	1.00	A .34/P .66	51,924	35,112	Y				59
1	ATG100	AA	5/18/2016	FY2018	111093	Litigation Secretary	E	SRNA	63	T	1.00	A	57,804	55,752	Y				5
1	ATG500	GA	6/1/2016	FY2018	41119	Information Technology Band B	C	SR22	13	R	1.00	A .34/P .66	42,696	49,056	Y			TA	8
1	ATG231	BC	7/1/2016	4/15/2018	121585	Office Assistant IV	C	SR10	03	R	1.00	W	28,000	29,928	Y				30
1	ATG100	AA	7/1/2016	FY2018	38322	Legal Clerk	C	SR08	63	R	1.00	A	32,360	32,460	Y				60
1	ATG100	AA	7/1/2016	FY2018	118348	Litigation Assistant	E	SRNA	73	T	1.00	A	59,880	59,820	Y				9
1	ATG100	AC	8/2/2016	3/1/2018	122082	Crim Jus Ping Spec	E	SRNA	13	T	1.00	N	62,112	-	Y				61
1	ATG500	GA	8/16/2016	FY2018	110033	Information Technology Band B	C	SR22	13	R	1.00	A .34/P .66	51,960	53,100	Y				10
1	ATG500	GA	8/16/2016	FY2018	29210	Information Technology Band B	C	SR22	13	R	1.00	A .34/P .66	60,780	57,720	Y				11
1	ATG231	BC	9/12/2016	3/1/2018	117715	Office Assistant IV	C	SR10	03	R	1.00	W	29,988	28,872	Y				28
1	ATG231	BA	9/30/2016	3/1/2018	48959	Criminal ID Technician IV	C	SR14	03	R	1.00	A	40,772	33,717	Y				12
1	ATG100	AA	10/7/2016	1/15/2018	122170	Deputy Attorney General	E	SRNA	73	R	1.00	U	88,000	79,800	Y				1
1	ATG500	GA	12/31/2016	FY2018	118467	Deputy Attorney General	E	SRNA	73	R	1.00	A .34/P .66	90,512	115,524	Y				2
1	ATG500	GA	1/4/2017	3/1/2018	117869	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	29,988	30,472	Y				62
1	ATG100	AA	12/31/2016	2/1/2018	100080	Deputy Attorney General	E	SRNA	73	R	1.00	A	97,704	95,304	Y				3
1	ATG100	AA	1/3/2017	FY2018	100103	Deputy Attorney General	E	SRNA	73	R	1.00	A	85,608	85,608	Y				4
1	ATG500	GF	1/4/2017	3/1/2018	29528	Office Assistant IV	C	SR10	03	R	1.00	A .34/P .66	28,872	28,872	Y				86
1	ATG500	GA	1/10/2017	3/1/2018	40705	Legal Assistant III	C	SR20	13	R	1.00	A .34/P .66	49,606	59,736	Y				13
1	ATG500	GA	1/10/2017	FY2018	118469	Legal Assistant III	C	SR20	13	R	1.00	A .34/P .66	57,708	64,608	Y				14
1	ATG500	GA	1/10/2017	3/1/2018	15973	Support Payments Officer	C	SR15	03	R	1.00	A .34/P .66	27,980	43,368	Y				63
1	ATG500	GF	1/16/2017	FY2018	31192	Office Assistant IV	C	SR10	03	R	1.00	A .34/P .66	31,212	29,988	Y				87
1	ATG500	GA	2/1/2017	3/1/2018	40022	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	32,692	31,740	Y				64
1	ATG500	GE	2/2/2017	FY2018	30964	Support Payments Officer	C	SR15	03	R	1.00	A .34/P .66	36,747	35,676	Y			TA	65
1	ATG100	AA	3/1/2017	FY2018	49330	Legal Clerk	C	SR14	03	R	1.00	W	54,876	54,876	Y			TA	55
1	ATG100	AA	3/1/2017	FY2018	49326	Legal Clerk	C	SR14	03	R	1.00	A	43,368	43,368	Y				15
1	ATG100	AA	3/3/2017	FY2018	122151	Legal Assistant III	C	SR20	13	R	1.00	U	66,864	46,932	Y				66
1	ATG231	BC	3/28/2017	3/1/2018	117967	Office Assistant IV	C	SR10	03	R	1.00	W	34,260	34,260	Y				29
1	ATG500	GA	4/6/2017	FY2018	118487	Legal Clerk	C	SR14	03	R	1.00	A .34/P .66	35,112	36,468	Y	1	1		17
1	ATG500	GA	4/14/2017	3/1/2018	40701	Legal Assistant III	C	SR20	13	R	1.00	A .34/P .66	47,871	46,932	Y				16
1	ATG100	AI	4/19/2017	3/1/2018	111761	Investigator V	C	SR24	73	R	1.00	N	61,824	58,302	Y	1	1		67
1	ATG100	AB	5/1/2017	FY2018	33221	Investigator V	C	SR24	73	R	1.00	B .25/P .75	75,192	75,192	Y				68
1	ATG500	GA	5/11/2017	FY2018	118486	Legal Clerk	C	SR14	03	R	1.00	A .34/P .66	34,955	35,676	Y			TA	38
1	ATG500	GA	5/26/2017	3/1/2018	117861	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	26,700	29,994	Y				55
1	ATG231	BC	5/31/2017	3/1/2018	119340	Office Assistant IV	C	SR10	03	T	1.00	P	29,340	29,340	Y				31
1	ATG100	AA	6/1/2017	FY2018	120308	Legal Clerk	C	SR14	03	R	1.00	B	54,876	54,876	Y				88
1	ATG500	GA	6/6/2017	3/1/2018	40023	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	41,332	40,128	Y				69
1	ATG231	BC	7/1/2017	3/1/2018	121890	Information Technology Band B	C	SR22	13	T	1.00	P	43,824	51,792	Y				32
1	ATG231	BC	7/1/2017	5/1/2018	119341	Office Assistant IV	C	SRNA	03	T	1.00	P	30,000	27,756	Y				33
1	ATG231	BC	7/1/2017	5/1/2018	119342	Office Assistant IV	C	SRNA	03	T	1.00	P	30,000	27,756	Y				34
1	ATG100	AA	7/1/2017	FY2018	121497	Investigator V	C	SR24	73	T	1.00	U	53,400	58,302	Y	1	5		70
1	ATG100	AA	7/1/2017	FY2018	116698	Investigator VI	C	SR26	73	T	1.00	U	57,168	59,738	Y	1	12		19
1	ATG100	AA	7/1/2017	FY2018	40463	Legal Clerk	C	SR14	03	R	1.00	A .85/W .15	53,793	54,012	Y				18
0.5	ATG100	AI	7/2/2017	FY2018	117837	Investigator V	C	SR24	73	T	0.50	A	28,055	58,302	Y	0.5	3		20

Department of the Attorney General
Vacancy Report as of November 30, 2017

Table 11

1	ATG100	AA	7/5/2017	FY2018	118093	Investigator V	C	SR24	73	R	1.00	U	56,255	55,245	Y	1	3	21
1	ATG100	AA	7/18/2017	FY2018	118092	Investigator V	C	SR24	73	T	1.00	A	57,168	55,245	Y	1	2	22
1	ATG100	AA	7/20/2017	3/1/2018	49334	Legal Assistant III	C	SR20	73	R	1.00	A	46,932	47,868	Y			71
1	ATG231	BC	7/21/2017	3/1/2018	122063	NCHIP Program Analyst	E	SRNA	13	T	1.00	p	n/a	61,200	Y			37
1	ATG231	BC	7/21/2017	3/1/2018	119136	Office Assistant IV	C	SR10	03	R	1.00	A	30,468	31,080	Y			27
1	ATG100	CU	8/1/2017	3/1/2018	112490	Legal Assistant III	C	SR20	13	T	1.00	A	48,828	49,800	Y			72
1	ATG100	CU	8/23/2017	FY2018	121417	Legal Assistant III	C	SR20	03	T	1.00	U	47,403	34,944	Y			89
1	ATG100	CU	8/25/2017	FY2018	121418	Legal Assistant III	C	SR20	03	T	1.00	U	47,403	34,944	Y			90
1	ATG100	AA	8/28/2017	FY2018	39028	Legal Clerk	C	SR14	63	T	1.00	A	38,562	32,460	Y			73
1	ATG500	GA	9/1/2017	FY2018	52815	Legal Assistant II	C	SR20	13	R	1.00	A .34/P .66	47,871	44,292	Y			74
1	ATG100	AA	9/14/2017	FY2018	121495	Deputy Attorney General	E	SRNA	73	R	1.00	U	80,808	80,808	Y			5
1	ATG231	BC	9/18/2017	3/1/2018	47584	Account Clerk II	C	SR08	03	R	1.00	W	25,668	28,776	Y			35
1	ATG100	AA	9/18/2017	3/1/2018	10596	Legal Clerk	C	SR14	03	R	1.00	U	50,772	36,384	Y			75
1	ATG100	AA	9/20/2017	FY2018	37479	Legal Clerk	C	SR14	03	R	1.00	A	35,676	34,944	Y			76
1	ATG100	AA	9/21/2017	FY2018	118272	Deputy Attorney General	C	SR14	63	R	1.00	A .34/U .66	60,000	33,720	Y			6
1	ATG100	AA	9/25/2017	3/1/2018	36723	Legal Clerk	C	SR14	63	R	1.00	A	34,260	36,384	Y			77
1	ATG100	AA	9/30/2017	FY2018	116786	Investigator V	C	SR24	73	T	1.00	A	57,168	55,245	Y	1	9	23
1	ATG231	BC	10/1/2017	3/1/2018	122143	NARIP Program Manager	E	SRNA	13	T	1.00	p	n/a	-	Y			36
1	ATG100	AA	10/1/2017	3/1/2018	11182	Legal Clerk	C	SR14	03	R	1.00	A	48,792	48,792	Y			78
1	ATG100	AA	10/7/2017	FY2018	116482	Investigator V	C	SR24	73	T	1.00	U	57,168	55,245	Y	1	12	24
1	ATG500	GF	10/10/2017	FY2018	31308	Office Assistant IV	C	SR10	03	R	1.00	A .34/P .66	32,692	32,376	Y			80
1	ATG500	GA	10/11/2017	FY2018	117866	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	31,382	32,376	Y			79
1	ATG231	BC	10/13/2017	3/1/2018	119457	Information Technology Band C	C	SR26	13	R	1.00	W	75,548	63,060	Y			26
1	ATG100	AI	10/14/2017	FY2018	117189	Investigator V	C	SR24	73	T	1.00	N	61,824	55,245	Y	1	10	25
1	ATG100	AI	10/16/2017	FY2018	117968	Deputy Attorney General	E	SRNA	73	R	1.00	U	60,600	92,016	Y			7
1	ATG102	AA	10/20/2017	FY2018	121499	Investigator V	C	SR24	73	T	1.00	U	53,400	58,302	Y	1	8	51
1	ATG500	GA	10/21/2017	FY2018	117868	Social Service Assistant IV	C	SR11	03	R	1.00	A .34/P .66	32,460	29,988	Y	1	1	52
1	ATG100	AA	10/28/2017	FY2018	121987	Investigator V	C	SR24	73	T	1.00	A .5/U .5	57,168	58,302	Y	1	2	50
1	ATG100	CU	11/1/2017	FY2018	39453	Office Assistant III	C	SR08	03	T	1.00	U	28,808	28,100	Y	1	1	91
1	ATG100	AA	11/1/2017	FY2018	118745	Legal Assistant III	C	SR20	13	R	1.00	B	53,796	47,868	Y			53
1	ATG231	BA	11/2/2017	3/1/2018	118393	Criminal ID Technician III	C	SR14	03	R	1.00	W	41,724	42,564	Y			6
1	ATG100	CU	11/16/2017	FY2018	121416	Legal Assistant III	C	SR20	13	T	1.00	U	47,403	47,868	Y			49
1	ATG500	GA	11/16/2017	FY2018	4719	Cashier II	C	SR12	03	R	1.00	A .34/P .66	35,288	39,944	Y			54
1	ATG500	GA	11/16/2017	3/1/2018	122533	Program Specialist III	C	SR20	13	R	1.00	A .34/P .66	54,909	47,868	Y			48
1	ATG100	CU	11/17/2017	FY2018	110697	Office Assistant III	C	SR08	03	T	1.00	U	29,004	26,707	Y			92
1	ATG500	GA	11/18/2017	FY2018	38417	Office Assistant III	C	SR08	03	R	1.00	A .34/P .66	27,947	32,460	Y			55
1	ATG100	AA	11/21/2017	3/1/2018	116418	Legal Assistant II	C	SR18	73	R	1.00	U	45,168	44,283	Y	1	2	47
1	ATG500	GC	11/25/2017	FY2018	39885	Investigator III	C	SR20	13	R	1.00	A .34/P .66	48,340	47,868	Y			82
1	ATG500	GA	11/29/2017	FY2018	37342	Support Payments Officer	C	SR15	03	R	1.00	A .34/P .66	46,447	45,996	Y			81
1	ATG100	AA	12/1/2017	FY2018	116465	Investigator V	C	SR24	73	R	1.00	U	69,540	58,302	Y	1	4	41
0.5	ATG100	AA	12/1/2017	FY2018	116466	Investigator V	C	SR24	73	R	0.50	A	28,127	27,622	Y	0.5	14	42
0.5	ATG100	AI	12/1/2017	FY2018	118374	Investigator V	C	SR24	73	T	0.50	A	28,584	58,302	Y	0.5	14	43
1	ATG100	AI	12/1/2017	FY2018	119454	Investigator VI	C	SR26	73	T	1.00	A	57,168	59,738	Y	1	7	39
1	ATG100	AA	12/23/2017	FY2018	36763	Investigator V	C	SR24	73	R	1.00	A	75,628	58,302	Y	1	11	44
1	ATG100	AE	12/27/2017	FY2018	111855	Investigator V	C	SR24	73	R	1.00	B	57,168	55,245	Y	1	14	45
1	ATG100	AE	12/27/2017	FY2018	117669	Investigator V	C	SR24	73	R	1.00	B	57,168	55,245	Y	1	15	46
1	ATG100	AA	12/27/2017	FY2018	49338	Investigator VI	C	SR26	73	R	1.00	A	61,938	59,738	Y	1	7	40
96.5											96.50					21.50		

Department of the Attorney General

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
ATG 100	AC	3/7/2017	Federal Grant	122345	Sexual Assault Kit Initiative (SAKI) Site Coordinator	Y	NA	13	T	P	1	\$ 68,196	Y	N
ATG 231	BC	9/6/2016	Federal Grant	122143	NARIP Program Manager	Y	NA	13	T	P	1	\$60,000 - \$80,000	N	N
ATG 231	BC	7/20/2016	Federal Grant	122063	NCHIP Project Manager	Y	NA	13	T	P	1	\$60,000	N	N

Department of the Attorney General
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
ATG100		Legal Services	M	\$ 37,285,030	\$ 55,310	0.15%	\$ 40,000,000	\$ 125,000	0.31%	\$ 40,758,186	\$ 142,792	0.35%
ATG231		Hawaii Criminal Justice Data Center	P	\$ 2,323,724	\$ 101,633	4.37%	\$ 2,600,000	\$ 103,000	3.96%	\$ 2,998,654	\$ 102,386	3.41%
ATG500		Child Support Enforcement Agency	A/P	\$ 11,049,537	\$ 9,963	0.09%	\$ 11,500,000	\$ 9,000	0.08%	\$ 12,508,569	\$ 9,018	0.07%
		M = Multiple MOF										
		A = 34% ; P = 66%										

Department of the Attorney General
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	
						Date Executed	From	To						
ATG100	B	9,192	M	\$ 661,828	\$ 28,366	3/20/2007	1/1/2007	Mo. to Mo.	Melim Building, Ltd	Medicaid Fraud / CJD Office Lease	Owner's monthly billing	N	L	B (100%)
ATG100	B	8,988	M	\$ 602,676	\$ 25,360	3/20/2007	1/1/2007	Mo. to Mo.	Melim Building, Ltd	Tobacco Enforcement Unit / CJD Office	Owner's monthly billing	N	L	B (100%)
ATG100	A	11,672	M	\$ 560,433	\$ 35,764	6/13/2008	7/1/2008	Mo. to Mo.	Melim Building, Ltd	Criminal Justice Division Office Lease	Owner's monthly billing	N	L	A (100%)
ATG100	A	1,307	M	\$ 77,085	\$ 6,877	4/6/2011	4/1/2011	Mo. to Mo.	GLACS, LLC	Family Law Division Kona Office Lease	DAGS Leasing quarterly billing	N	L	A (100%)
ATG100	A	9,277	M	\$ 1,113,240	\$ 463,850	12/9/2011	2/1/2012	1/31/2022	James Campbell	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L	A (100%)
ATG100	A	13,254	M	\$ 1,484,419	\$ 656,822	8/7/2012	9/1/2012	1/31/2022	James Campbell	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L	A (100%)
ATG100	A	14,293	M	\$ 1,029,084	\$ 800,399	6/15/2016	8/1/2016	7/31/2022	Hawaii Starlanes, Inc.	Tax & Charities Division	Owner's monthly billing	N	L	A (50%)/ B (50%)
ATG100	A	1,811	M	\$ 108,670	\$ 95,992	3/1/2011	4/1/2011	4/30/2022	1955 Main Street	Family Law Division Maui Office Lease	DAGS Leasing quarterly billing	N	L	A (100%)
ATG100	A	870	M	\$ 52,200	\$ 5,223	12/31/2012	12/31/2012	12/31/2017	Xerox Corp	Civil Recoveries Div	Vendor's monthly billing	N	L	A (100%)
ATG100	A	151	M	\$ 9,060	\$ 2,497	11/13/2013	11/13/2013	11/13/2018	Xerox Corp	FLD-Kauai Office	Vendor's monthly billing	N	L	A (100%)
ATG100	A	178	M	\$ 10,680	\$ 3,197	5/29/2014	5/29/2014	6/30/2019	Xerox Corp	FLD-Kona Office	Vendor's monthly billing	N	L	A (100%)
ATG100	A	229	M	\$ 13,740	\$ 2,286	5/30/2013	5/30/2013	4/30/2018	Xerox Corp	FLD-Maui Office	Vendor's monthly billing	N	L	A (100%)
ATG100	A	6,304	M	\$ 378,240	\$ 302,610	6/1/2016	6/1/2016	6/1/2021	Xerox Corp	Lot Billing for all OAG Offices	Vendor's monthly billing	N	L	A (100%)
ATG100	A	7,904	M	\$ 279,000	\$ 55,328	4/21/2015	7/1/2015	6/30/2018	Thompson Reuters.	Legal research subscription	Vendor's monthly billing	N	G/S	A (100%)
ATG-231	P	billed for time as services are provided	O	\$ 486,080	\$167,732.00	4/16/2014	4/16/2014	12/31/2017	Rematics LLC	LOT Projects Support and Maintenance	HCJDC per billing received	N	S	P
ATG-231	P	billed for time as services are provided	O	\$ 571,080	\$433,741.00	1/6/2015	1/6/2015	12/31/2016	SEARCH Group Inc	Services for HIJS Data Exchanges	HCJDC per billing received	N	S	P
ATG-231	A/P	billed as deliverables are met	O	\$ 3,007,422	\$ -	12/1/2014	12/1/2014	12/31/2019	MorphoTrak LLC	Upgrade of Statewide AFIS	HCJDC per billing received; all deliverables have been met by MorphoTrak; continuing to pay	N	G/S	A (64%)/P (36%)
ATG-231	n/a	n/a	n/a	n/a	n/a	1/8/2016	1/8/2016	1/7/2018	Fieldprint	Civil Electronic Fingerprinting Services - Fieldprint provides services and sends information, including fingerprints, to the State electronically; they collect a fee directly from the applicants for their services	HCJDC receives transaction reports from Fieldprint monthly as to the number of fingerprints collected/sent	N	S	n/a
ATG-231	A/W	\$ 4,019	M	\$ 24,114	\$ 16,076.00	9/29/2017	9/29/2017	3/31/2018	MorphoTrak LLC	Maintenance on ABIS Components not covered by upgrade warranty	HCJDC per billing received	N	G/S	A (78%)/P (22%)
ATG500	P	3803.99	M	\$ 182,592	\$ 79,884	8/12/2009	10/1/2009	9/30/2019	Sumikawa, Bert M. & E	CSEA Kauai Office Lease	DAGS Leasing quarterly billing	N	L	A (34%/ P (66%)
ATG500	P	8411.34	M	\$ 504,680	\$ 504,680	9/18/2017	9/1/2017	7/31/2022	Gulsons, LLC	CSEA Maui Office Lease	DAGS Leasing quarterly billing	N	L	A (34%/ P (66%)
ATG500	P	5487.15	M	\$ 329,229	\$ -	8/20/2009	7/1/2009	5/31/2014	WKSP Limited Partners	CSEA Hilo Office Lease	DAGS Leasing quarterly billing	N	L	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	2322.9	M	\$ 139,374	\$ 139,374	9/26/2017	8/1/2017	7/31/2022	C&A Properties LLP	FSU Kona Office Lease	Owner's monthly billing	N	L	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	5406.8	M	\$ 324,408	\$ -	9/11/2012	10/1/2012	7/31/2017	Loihi Holdings LLC	FSU Hilo Office Lease	Owner's monthly billing	N	L	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	9349	M	\$ 517,522	\$ -	4/20/2011	5/1/2011	3/31/2016	Castle & Cooke Comm	FSU Oahu Office Lease	Owner's monthly billing	N	L	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	53.18	M	\$ 3,191	\$ 1,595	4/24/2015	5/1/2015	5/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	53.18	M	\$ 3,191	\$ 1,595	4/24/2015	5/1/2015	5/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	53.18	M	\$ 3,191	\$ 1,595	4/24/2015	5/1/2015	5/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%)
ATG500	A (34%) / P (66%)	29.39	M	\$ 1,763	\$ 882	9/17/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%)

Department of the Attorney General
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	
ATG500	A (34%) / P (66%)	230.7	M	\$ 13,842	\$ 6,921	8/26/2015	9/1/2015	9/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	260.63	M	\$ 15,638	\$ 7,819	8/26/2015	9/1/2015	9/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	327	M	\$ 19,657	\$ 9,828	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	127.97	M	\$ 7,678	\$ 3,839	7/29/2014	8/1/2014	8/1/2019	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	1006.03	M	\$ 60,362	\$ 30,181	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	888.79	M	\$ 53,327	\$ 26,664	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	1006.03	M	\$ 60,362	\$ 30,181	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	1006.03	M	\$ 60,362	\$ 30,181	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	367.43	M	\$ 22,046	\$ 11,023	9/17/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	320.12	M	\$ 19,207	\$ 9,604	9/17/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	367.43	M	\$ 22,046	\$ 11,023	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	213.55	M	\$ 12,813	\$ 4,057	6/16/2014	6/16/2014	6/16/2019	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	213.55	M	\$ 12,813	\$ 3,844	7/21/2014	7/21/2014	7/21/2019	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	261.8	M	\$ 15,708	\$ 7,854	8/28/2015	9/1/2015	9/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	120.14	M	\$ 7,208	\$ 3,604	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	120.14	M	\$ 7,208	\$ 3,604	9/17/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	120.14	M	\$ 7,208	\$ 3,604	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	302.3	M	\$ 18,138	\$ 2,721	8/29/2013	8/29/2013	8/29/2018	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))

Department of the Attorney General
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	
ATG500	A (34%) / P (66%)	18.96	M	\$ 1,138	\$ 114	5/24/2013	6/1/2013	6/1/2018	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	353.4	M	\$ 21,204	\$ -	8/1/2012	8/30/2012	8/30/2017	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	372.58	M	\$ 22,355	\$ 7,824	7/14/2014	8/1/2014	8/1/2019	Xerox Corp	Copier Machine Lease	By CSEA per Monthly Billing	N	E	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	54802	M	\$ 1,972,872	\$ 1,205,644	7/25/2016	8/19/2016	8/18/2019	Redmane Technology	Maintenance and Support of Child Support System	By CSEA per Monthly Billing	Y	S	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	37771.44	M	\$ 649,886	\$ 232,459	7/15/2017	7/15/2017	12/31/2018	Maximus Human Servi	KEIKI Modernization Planning Project RFP-OI-CSEA-2016	By CSEA per Monthly Billing	Y	S	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	2819.71	M	\$ 67,673	\$ 25,373	7/25/2016	8/17/2016	8/16/2018	Arekat Pacific Security	Security Services for CSEA Oahu Branch Office	By CSEA per Monthly Billing	Y	S	A (34%/ P (66%))
ATG500	A (34%) / P (66%)	\$23.19/hr	M	\$ 34,812	\$ 34,224	4/3/2017	4/20/2017	3/30/2018	American Guard	Security Services for CSEA Maui Branch Office	By CSEA per Monthly Billing	Y	S	A (34%/ P (66%))

Department of the Attorney General
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
					NONE			

Department of the Attorney General
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		NONE			

Department of the Attorney General
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
ATG100	AA	Legal Services	Provide legal counsel to the various State agencies
ATG100	AB	Medicaid Fraud Unit	Investigate and prosecute medicaid fraud cases
ATG100	AC	Justice Assistance	Utilize federal and state funds and non-financial resources to address crime problems and criminal justice system issues
ATG100	AD	Juvenile Justice Information System	Develop and maintain a statewide computerized juvenile offender information system that includes status offenders and runaways
ATG100	AE	Tobacco Tax Unit	Enforce the Master Settlement Agreement with tobacco companies and enforce tobacco tax stamp program.
ATG100	AI	Investigations Unit	Investigate civil and criminal cases in protection of the State and it's various agencies.
ATG100	AJ	Investigations Unit	
ATG100	CJ	Research and Prevention	Research crime issues and report comprehensive crime statistics; plan, develop, and implement education and crime prevention programs to promote community safety; & assist in locating, recovering, and reuniting missing children and runaways with their families
ATG100	CU	Collections Unit	Collection of debts owed the State and various agencies
ATG100	EA	Commission on Uniform Legislation	Promotion of uniform state legislation recommended by the National Conference of Commissioners on Uniform State Laws.
ATG231	BA	Criminal Identification	Maintain a statewide system of criminal identification, including the Automated Fingerprint Identification System (AFIS).
ATG231	BC	Hawaii Criminal Justice Data Center	Responsible for the statewide criminal justice information system (CJIS-Hawaii), Sex Offender Registration, National Crime Information Center (NCIC), the Hawaii Integrated Justice Information Sharing (HIJS) program, and Expungements.
ATG231	BD		Same as BC. This sub-org had to be created because eBuddi could not accommodate more than 4 MOFs.
ATG500	GA	Child Support Enforcement Agency	Provide child support services such as order establishment and modifications, case enforcement, as well as child support payment collections and disbursements
ATG500	GB	Office of Child Support Hearings	Resolve child support disputes for administrative proceedings initiated through the Child Support Enforcement Agency (CSEA) fairly, impartially, and expeditiously
ATG500	GC	Maui Family Support Unit	Provide paternity establishment services for child support purposes
ATG500	GC	Maui CSEA Unit	Provide child support services such as order establishment and modification, case enforcement, as well as child support payment collections
ATG500	GE	Lihue CSEA Unit	Provide child support services such as order establishment and modification, case enforcement, as well as child support payment collections
ATG500	GF	Hilo CSEA Unit	Provide child support services such as order establishment and modification, case enforcement, as well as child support payment collections

Department of the Attorney General
Organization Changes

Table 18

<u>Year of Change</u>	<u>Description of Change</u>
FY18/FY19	
FY 18	Hawaii Criminal Justice Division: Establish NCHIP Program Analyst, pos. nos.: 122063, nte 6/30/21 and NARIP Program Manager, pos. no. 122143, nte 6/30/21.
FY 18	Hawaii Criminal Justice Division: Establish Sex Assault Kit Initiative (SAKI) Site Coordinator, pos. no. 122345
FY 18	Hawaii Criminal Justice Division: Update position title from Account Clerk to Account Clerk II, pos. no. 102387
FY 18	Investigations: Abolish Investigator V pos. no. 33404, 49324, 117838.
FY 18	Investigations Division: Extend temporary reallocation of Investigator V, pos. no. 17645, 41852, 49338, 50195, 112931, 116698, 117946 and 119454 to level VI. NTE date: 6/30/2018.
FY 18	Criminal Prevention and Justice Assistance Division: Add pos. no. 122082, Criminal Justice Planning Spclt and pos. no. 122087, Grants and Planning Branch Chief
FY 18	Employment Law Division: Redescribe Office Assistant III, pos.no. 38322 to Legal Clerk.
FY 18	Criminal Justice Division: Establish Deputy Attorney General, pos. no. 122150.
FY 18	Labor Division: Establish Office Assistant III, pos. no. 122198.
FY 18	Health and Human Services Division: Establish Deputy Attorney General, pos. no. 122170.
FY 18	Civil Recoveries Division: Establish Legal Assistant III, pos. no. 122151.
FY 18	Commerce and Economic Division: Establish Deputy Attorney General, pos. no. 122138.
FY 18	Investigations Division: Reallocation of Investigator IV, pos. no. 40975, to level V.
FY 18	Tax and Charities Division: Establish Legal Assistant III, pos. no. 122169.
FY 18	Commerce and Economic Division: Redescribe Legal Assistant III, pos. no. 40555 to Office Assistant III.
FY 18	Establish the Office for Dispute Resolution: Establish two Hearings Officer positions (#122396 & #122397) and one Legal Assistant positions (#122395).
FY 19	Criminal Justice Division: Establish Legal Clerk position for the Police Review Board.
FY 19	Public Safety, Housing and Hawaiian Homelands division: Establish Deputy Attorney general position for Hawaii Public Housing Authority.
FY 19	Investigations Division: Establish four Investigator V positions. One assigned to Sex Offender Registry and three assigned to client agency training and case management.

Link to organisation charts

<https://files.acrobat.com/a/preview/5a008275-4f3f-48e8-b537-25653bfed210>

Department of the Attorney General
FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY17 Appropriation			Amount used as of June 30, 2017			Comments
						Perm. Pos.	Temp. Pos.	Amount	Perm. Pos.	Temp. Pos.	Amount	
124/2016	ATG100	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATEWIDE SEXUAL ASSAULT SERVICES (ATG100/AC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATEWIDE SEXUAL ASSAULT SERVICES (380,000)	A	0	0	\$ 380,000			380,000	
124/2016	ATG100	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR LEASED SPACE FOR CHARITABLE PURPOSES FOR THE TAX AND CHARITIES DIVISION (ATG100/AA).	LEGISLATURE DOES NOT CONCUR. ADD 10,000 IN SPECIAL FUNDS FOR RENT. FROM CHARITABLE PURPOSES SPECIAL FUND. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: RENT (35,000A/45,000B)	A	0	0	\$ 35,000			35,000	
124/2016	ATG100	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR LEASED SPACE FOR CHARITABLE PURPOSES FOR THE TAX AND CHARITIES DIVISION (ATG100/AA).	LEGISLATURE DOES NOT CONCUR. ADD 10,000 IN SPECIAL FUNDS FOR RENT. FROM CHARITABLE PURPOSES SPECIAL FUND. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: RENT (35,000A/45,000B)	B	0	0	\$ 45,000			45,000	
124/2016	ATG100	104900	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PROLAW AND IMANAGE UPGRADES (ATG100/AA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UPGRADE OF PROLAW TO MICROSOFT OFFICE 365 STANDARDS (55,000) UPGRADE OF IMANAGE TO MICROSOFT OFFICE 365 STANDARDS (55,000) \$110,000 NON-RECURRING.	A	0	0	\$ 110,000			-	No funds were spent on this project due to a change in strategy. Instead of upgrading iManage we are pursuing the use of Sharepoint for document management. The Prolaw upgrade was delayed awaiting the release of a newer cloud based version that would integrate better with Sharepoint. Funds were used for increases in dues and rent.
124/2016	ATG100	108001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEPUTY ATTORNEYS GENERAL SALARY INCREASE (ATG100/AA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SALARY INCREASE-DEPUTIES (1,063,000A/83,000B/105,000N/689,000U)	A	0	0	\$ 1,063,000			1,063,000	
124/2016	ATG100	108001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEPUTY ATTORNEYS GENERAL SALARY INCREASE (ATG100/AA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SALARY INCREASE-DEPUTIES (1,063,000A/83,000B/105,000N/689,000U)	B	0	0	\$ 83,000			83,000	
124/2016	ATG100	1100001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.	DETAIL OF LEGISLATIVE ADJUSTMENT: VACATION PAYOUT (1,914)	A	0	0	\$ 1,914			1,914	
124/2016	ATG100	3000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR CAREER CRIMINAL PROSECUTION UNITS STATEWIDE (ATG100/AA).	DETAIL OF LEGISLATIVE ADJUSTMENT: PERSONAL SERVICES (700,000) \$700,000 NON-RECURRING.	A	0	0	\$ 700,000			700,000	

Department of the Attorney General
FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOE	FY17 Appropriation			Amount used as of June 30, 2017			Comments
						Perm. Pos.	Temp. Pos.	Amount	Perm. Pos.	Temp. Pos.	Amount	
124/2016	ATG100	3001001	LEGISLATIVE ADJUSTMENT: REDUCE (1) POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FOR INVESTIGATIVE DIVISION (ATG100).	DETAIL OF LEGISLATIVE ADJUSTMENT: (1) INVESTIGATOR VI (#33404; -57,720) (1) TEMPORARY INVESTIGATOR IV (#49324; -47,403) (1) TEMPORARY INVESTIGATOR V (#117838; -56,255)	A	-1	0	\$ (161,378)	(1.00)		(161,378)	
124/2016	ATG231	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATEWIDE ADULT CRIMINAL HISTORY REPOSITORY (ATG231/BC).	LEGISLATURE DOES NOT CONCUR. DESIGNATE AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: MAINTENANCE AND SUPPORT (40,000) \$40,000 NON-RECURRING.	A	0	0	\$ 40,000			40,000	
124/2016	ATG231	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OPEN JUSTICE BROKER CONSORTIUM MEMBERSHIP (ATG231/BC).	LEGISLATURE DOES NOT CONCUR. DESIGNATE AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: OPEN JUSTICE BROKER CONSORTIUM MEMBERSHIP (85,000) \$85,000 NON-RECURRING.	A	0	0	\$ 85,000			85,000	
124/2016	ATG500	3000900	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR THE CHILD SUPPORT ENFORCEMENT (KEIKI) SYSTEM MODERNIZATION FEASIBILITY STUDY (ATG500/GA).	DETAIL OF LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (231,161A/448,724P) SEE AGS130 SEQ. NO. 3002-900.	A	0	0	\$ 231,161			14,000	Project expected run to December 2018 and is estimated at 35% complete.

Department of the Attorney General
FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Perm. Pos.	Temp Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
49/2017	ATG100	103001	EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENANCE OF INTERNET BASED REGISTRATION SYSTEMS AND CHARITY REGISTRATION DATABASES (ATG100/AA).	LEGISLATURE CONCURS. FROM SOLICITATION OF FUNDS FOR CHARITABLE PURPOSES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: WEBSITE IMPROVEMENTS (70,000)	B	0	0	\$ 70,000			-	Funds will be expended during the Jan - June period. Contract is with ETS for approval.
49/2017	ATG100	107001	EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF MEDICAID FRAUD CONTROL UNIT (ATG100/AB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING EXPENSES (FY18: 2,500B/7,500P) RENTAL OF LAND AND BUILDING (15,000B/45,000P) MISCELLANEOUS CURRENT EXPENSES (FY18: 1,250B/3,750P) FURNITURE (FY18: 45,000B/135,000P)	B	0	0	\$ 63,750			-	Move is scheduled for March
49/2017	ATG100	217002	GOVERNOR'S MESSAGE (2/17/17): ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG100).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATG100/AA FRINGE BENEFITS (1,120,150U/16,900W) ATG100/AB FRINGE BENEFITS (37,000B/243,540P) ATG100/AE FRINGE BENEFITS (254,450B)	B	0	0	\$ 291,450			90,000	Actual fringes estimated at 75% of the budgeted rate.
49/2017	ATG100	3000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR LITIGATION FUND (ATG100/AA).	DETAIL OF LEGISLATIVE ADJUSTMENT: LITIGATION FUND (FY18: 5,000,000)	A	0	0	\$ 5,000,000			-	\$4.4 million is currently restricted. The remaining \$600,000 will be spent in the March - June period.
49/2017	ATG231	100001	EXECUTIVE REQUEST: ADD FUNDS FOR CRIMINAL JUSTICE INFORMATION SYSTEMS HAWAII SOFTWARE LICENSES/RENEWALS (ATG231/BC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SOFTWARE LICENSES/RENEWALS (110,000)	A	0	0	\$ 110,000			94,000	Remaining funds will be expended over the next few months.

Department of the Attorney General
Overpayments as of November 30, 2017

Table B

<u>Position Title</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>	<u>Department policy to recover overpayments</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>			
Legal Clerk	5/1/2011	\$2,531.49	\$ -	\$2,531.49				X	LWOP Request not submitted to Payroll in timely matter	9/7/2017	Demand Letter; If no response, then file Complaint with court

Department of the Attorney General
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Date of Award</u>	<u>Incentive Award Amount</u>	<u>Reason for Award</u>	<u>How many times has this person received this award?</u>	<u>Department policy/standards for giving awards</u>
Investigator V	1/3/2018	\$300	Employee of the Year	1	See Attached
Supervising Deputy Attorney General	1/3/2018	\$300	Manager of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$100	Sustained Employee of the Year	1	See Attached
Office Assistant V	1/3/2018	\$100	Sustained Employee of the Year	1	See Attached
Supervising Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	2	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
Deputy Attorney General	1/3/2018	\$30	Team of the Year	1	See Attached
CSE Policy Administrator	11/14/2016	\$300	Employee of the Year	1	See Attached
Supervising Deputy Attorney General	11/14/2016	\$300	Manager of the Year	1	See Attached
Data Processing Systems Manager	11/14/2016	\$100	Sustained Employee of the Year	1	See Attached
Investigator VI	11/14/2016	\$100	Sustained Employee of the Year	1	See Attached
Legal Clerk	11/14/2016	\$100	Sustained Employee of the Year	1	See Attached
JJIS Lead Analyst	11/14/2016	\$60	Team of the Year	1	See Attached
JJIS Analyst	11/14/2016	\$60	Team of the Year	1	See Attached
JJIS Analyst	11/14/2016	\$60	Team of the Year	1	See Attached
JJIS Analyst	11/14/2016	\$60	Team of the Year	1	See Attached
JJIS Analyst	11/14/2016	\$60	Team of the Year	1	See Attached
Deputy Attorney General	9/21/2015	\$300	Employee of the Year	1	See Attached
Chief Investigator	9/21/2015	\$300	Manager of the Year ***	1	See Attached
Deputy Attorney General	9/21/2015	\$100	Team of the Year	2	See Attached

Department of the Attorney General
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>
Deputy Attorney General	9/21/2015	\$100	Team of the Year	1	See Attached
Deputy Attorney General	9/21/2015	\$100	Team of the Year	1	See Attached
	***	Also was recognized as the State Manager of the Year			

Department of the Attorney General
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
ATG100	AA,AC,AD	2017	Salary	A	\$ 16,995,804	\$ 17,384,069
ATG100	AA,AC,AD	2017	Utility	A	\$ 89,805	\$ 239,127
ATG100	AA,AC,AD	2017	Supplies	A	\$ 107,937	\$ 117,546
ATG100	AA,AC,AD	2017	Others	A	\$ 7,700,891	\$ 7,862,145
ATG100	AA,AB,AE	2017	Salary	B	\$ 2,470,622	\$ 2,201,229
ATG100	AA,AB,AE	2017	Utility	B	\$ 21,200	\$ 3,010
ATG100	AA,AB,AE	2017	Supplies	B	\$ 7,700	\$ 1,336
ATG100	AA,AB,AE	2017	Others	B	\$ 911,443	\$ 1,102,602
ATG100	AC	2017	Salary	N	\$ 528,111	\$ 342,089
ATG100	AC	2017	Utility	N	\$ 2,000	\$ 591
ATG100	AC	2017	Supplies	N	\$ 2,000	\$ -
ATG100	AC	2017	Others	N	\$ 10,990,025	\$ 5,384,869
ATG100	AB,AC,AI,AJ	2017	Salary	P	\$ 1,279,938	\$ 1,158,854
ATG100	AB,AC,AI,AJ	2017	Utility	P	\$ 15,000	\$ 13,296
ATG100	AB,AC,AI,AJ	2017	Supplies	P	\$ 9,000	\$ 9,436
ATG100	AB,AC,AI,AJ	2017	Others	P	\$ 1,738,743	\$ 1,366,643
ATG100	AA	2017	Salary	T	\$ 25,508	\$ -
ATG100	AA	2017	Others	T	\$ 3,918,000	\$ 1,943,255
ATG100	AA,CU	2017	Salary	U	\$ 12,633,920	\$ 14,228,290
ATG100	AA,CU	2017	Utility	U	\$ 4,776	\$ -
ATG100	AA,CU	2017	Supplies	U	\$ 20,032	\$ -
ATG100	AA,CU	2017	Others	U	\$ 2,673,395	\$ 73,687
ATG100	AA	2017	Salary	W	\$ 450,181	\$ 385,100
ATG100	AA	2017	Utility	W	\$ -	\$ 1,228
ATG100	AA	2017	Supplies	W	\$ 1,100	\$ 2,230
ATG100	AA	2017	Others	W	\$ 2,767,168	\$ 266,630
ATG100	AA,AC,AD	2016	Salary	A	\$ 15,630,893	\$ 15,831,055
ATG100	AA,AC,AD	2016	Utility	A	\$ 89,805	\$ 211,006
ATG100	AA,AC,AD	2016	Supplies	A	\$ 107,937	\$ 90,652
ATG100	AA,AC,AD	2016	Others	A	\$ 6,831,891	\$ 6,467,055
ATG100	AA,AB,AE	2016	Salary	B	\$ 2,331,183	\$ 1,817,585
ATG100	AA,AB,AE	2016	Utility	B	\$ 21,200	\$ 10,025
ATG100	AA,AB,AE	2016	Supplies	B	\$ 7,700	\$ 3,400
ATG100	AA,AB,AE	2016	Others	B	\$ 866,443	\$ 772,253
ATG100	AC	2016	Salary	N	\$ 1,406,290	\$ 304,010
ATG100	AC	2016	Utility	N	\$ 2,000	\$ 500
ATG100	AC	2016	Supplies	N	\$ 2,000	\$ -
ATG100	AC	2016	Others	N	\$ 4,018,258	\$ 4,468,902
ATG100	AB,AC,AI,AJ	2016	Salary	P	\$ 1,282,954	\$ 915,960
ATG100	AB,AC,AI,AJ	2016	Utility	P	\$ 15,000	\$ 13,593
ATG100	AB,AC,AI,AJ	2016	Supplies	P	\$ 9,000	\$ 7,440
ATG100	AB,AC,AI,AJ	2016	Others	P	\$ 921,485	\$ 1,477,423
ATG100	AA	2016	Salary	T	\$ 22,602	\$ -
ATG100	AA	2016	Others	T	\$ 3,918,000	\$ 1,533,358
ATG100	AA,CU	2016	Salary	U	\$ 10,863,084	\$ 9,419,724
ATG100	AA,CU	2016	Utility	U	\$ 4,776	\$ -
ATG100	AA,CU	2016	Supplies	U	\$ 20,032	\$ 746
ATG100	AA,CU	2016	Others	U	\$ 166,395	\$ 1,554,484
ATG100	AA	2016	Salary	W	\$ 435,739	\$ 365,708
ATG100	AA	2016	Utility	W	\$ -	\$ 1,456
ATG100	AA	2016	Supplies	W	\$ 1,100	\$ 1,998

Department of the Attorney General
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
ATG100	AA	2016	Others	W	\$ 2,767,168	\$ 416,272
ATG100	AA,AC,AD	2015	Salary	A	\$ 13,365,258	\$ 14,574,731
ATG100	AA,AC,AD	2015	Utility	A	\$ 89,805	\$ 239,720
ATG100	AA,AC,AD	2015	Supplies	A	\$ 107,937	\$ 101,134
ATG100	AA,AC,AD	2015	Others	A	\$ 6,607,791	\$ 6,988,381
ATG100	AA,AB,AE	2015	Salary	B	\$ 1,847,224	\$ 1,753,279
ATG100	AA,AB,AE	2015	Utility	B	\$ 21,200	\$ 8,084
ATG100	AA,AB,AE	2015	Supplies	B	\$ 7,700	\$ 4,220
ATG100	AA,AB,AE	2015	Others	B	\$ 1,112,443	\$ 727,967
ATG100	AC	2015	Salary	N	\$ 451,129	\$ 443,611
ATG100	AC	2015	Utility	N	\$ 2,000	\$ 1,485
ATG100	AC	2015	Supplies	N	\$ 2,000	\$ 5,495
ATG100	AC	2015	Others	N	\$ 4,018,258	\$ 4,034,343
ATG100	AB,AC,AI,AJ	2015	Salary	P	\$ 889,718	\$ 786,451
ATG100	AB,AC,AI,AJ	2015	Utility	P	\$ 15,000	\$ 10,375
ATG100	AB,AC,AI,AJ	2015	Supplies	P	\$ 9,000	\$ 7,504
ATG100	AB,AC,AI,AJ	2015	Others	P	\$ 908,485	\$ 1,055,244
ATG100	AA	2015	Others	T	\$ 3,918,000	\$ 1,313,731
ATG100	AA,CU	2015	Salary	U	\$ 9,064,335	\$ 9,663,262
ATG100	AA,CU	2015	Utility	U	\$ 4,776	\$ -
ATG100	AA,CU	2015	Supplies	U	\$ 20,032	\$ 514
ATG100	AA,CU	2015	Others	U	\$ 176,395	\$ 163,167
ATG100	AA	2015	Salary	W	\$ 376,291	\$ 342,936
ATG100	AA	2015	Utility	W	\$ -	\$ 1,220
ATG100	AA	2015	Supplies	W	\$ 1,100	\$ 2,419
ATG100	AA	2015	Others	W	\$ 2,767,168	\$ 392,079
ATG231	BA,BC	2017	Salary	A	\$ 1,267,909	\$ 1,321,635
ATG231	BA,BC	2017	Utility	A	\$ 23,700	\$ 37,765
ATG231	BA,BC	2017	Supplies	A	\$ 500	\$ -
ATG231	BA,BC	2017	Others	A	\$ 847,696	\$ 810,617
ATG231	BC	2017	Salary	P	\$ 245,159	\$ 363,644
ATG231	BC	2017	Utility	P	\$ -	\$ 620
ATG231	BC	2017	Supplies	P	\$ -	\$ -
ATG231	BC	2017	Others	P	\$ 1,204,841	\$ 1,427,116
ATG231	BC	2017	Salary	W	\$ 1,384,586	\$ 1,558,374
ATG231	BC	2017	Utility	W	\$ 360	\$ 9,147
ATG231	BC	2017	Supplies	W	\$ -	\$ 9,160
ATG231	BC	2017	Others	W	\$ 2,026,535	\$ 1,028,817
ATG231	BA,BC	2016	Salary	A	\$ 1,237,699	\$ 1,261,801
ATG231	BA,BC	2016	Utility	A	\$ 23,700	\$ 19,333
ATG231	BA,BC	2016	Supplies	A	\$ 500	\$ 1,484
ATG231	BA,BC	2016	Others	A	\$ 746,896	\$ 747,303
ATG231	BC	2016	Salary	P	\$ 245,159	\$ 582,044
ATG231	BC	2016	Utility	P	\$ -	\$ 532
ATG231	BC	2016	Supplies	P	\$ -	\$ -
ATG231	BC	2016	Others	P	\$ 404,502	\$ 1,127,302
ATG231	BC	2016	Salary	U	\$ 42,560	\$ -
ATG231	BC	2016	Salary	W	\$ 1,310,766	\$ 1,267,125
ATG231	BC	2016	Utility	W	\$ 360	\$ 28,382
ATG231	BC	2016	Supplies	W	\$ -	\$ 3,183
ATG231	BC	2016	Others	W	\$ 2,026,895	\$ 1,199,004

Department of the Attorney General
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
ATG231	BA,BC	2015	Salary	A	\$ 1,105,042	\$ 1,180,938
ATG231	BA,BC	2015	Utility	A	\$ 23,700	\$ 37,635
ATG231	BA,BC	2015	Supplies	A	\$ 500	\$ -
ATG231	BA,BC	2015	Others	A	\$ 746,896	\$ 652,570
ATG231	BC	2015	Salary	P	\$ 395,498	\$ 632,735
ATG231	BC	2015	Utility	P	\$ -	\$ 1,069
ATG231	BC	2015	Supplies	P	\$ -	\$ 71
ATG231	BC	2015	Others	P	\$ 404,502	\$ 1,150,489
ATG231	BC	2015	Salary	U	\$ 39,775	\$ -
ATG231	BC	2015	Salary	W	\$ 776,700	\$ 1,168,364
ATG231	BC	2015	Utility	W	\$ 360	\$ 10,641
ATG231	BC	2015	Supplies	W	\$ -	\$ 3,441
ATG231	BC	2015	Others	W	\$ 1,326,895	\$ 871,661
ATG500	GA to GF	2017	Salary	A	\$ 3,566,969	\$ 3,170,820
ATG500	GA to GF	2017	Utility	A	\$ 123,157	\$ 56,625
ATG500	GA to GF	2017	Supplies	A	\$ 81,505	\$ 84,521
ATG500	GA to GF	2017	Others	A	\$ 886,252	\$ 779,539
ATG500	GA to GF	2017	Salary	P	\$ 9,204,203	\$ 9,227,182
ATG500	GA to GF	2017	Utility	P	\$ 293,735	\$ 109,536
ATG500	GA to GF	2017	Supplies	P	\$ 121,949	\$ 159,539
ATG500	GA to GF	2017	Others	P	\$ 7,023,664	\$ 2,739,238
ATG500	GA to GF	2017	Salary	T	\$ 27,803	\$ -
ATG500	GA to GF	2017	Utility	T	\$ -	\$ 22,649
ATG500	GA to GF	2017	Supplies	T	\$ -	\$ 2,359
ATG500	GA to GF	2017	Others	T	\$ 2,203,421	\$ 1,598,829
ATG500	GA to GF	2016	Salary	A	\$ 3,509,599	\$ 3,021,055
ATG500	GA to GF	2016	Utility	A	\$ 123,157	\$ 66,999
ATG500	GA to GF	2016	Supplies	A	\$ 81,505	\$ 78,704
ATG500	GA to GF	2016	Others	A	\$ 655,091	\$ 1,095,737
ATG500	GA to GF	2016	Salary	P	\$ 9,204,203	\$ 8,530,209
ATG500	GA to GF	2016	Utility	P	\$ 293,735	\$ 127,444
ATG500	GA to GF	2016	Supplies	P	\$ 121,949	\$ 145,564
ATG500	GA to GF	2016	Others	P	\$ 6,574,940	\$ 2,372,160
ATG500	GA to GF	2016	Salary	T	\$ 27,803	\$ -
ATG500	GA to GF	2016	Utility	T	\$ -	\$ 12,728
ATG500	GA to GF	2016	Supplies	T	\$ -	\$ 541
ATG500	GA to GF	2016	Others	T	\$ 2,203,421	\$ 1,402,768
ATG500	GA to GF	2015	Salary	A	\$ 3,266,149	\$ 3,014,396
ATG500	GA to GF	2015	Utility	A	\$ 123,157	\$ 61,016
ATG500	GA to GF	2015	Supplies	A	\$ 81,505	\$ 86,394
ATG500	GA to GF	2015	Others	A	\$ 655,091	\$ 681,071
ATG500	GA to GF	2015	Salary	P	\$ 7,527,411	\$ 8,398,766
ATG500	GA to GF	2015	Utility	P	\$ 293,735	\$ 117,414
ATG500	GA to GF	2015	Supplies	P	\$ 121,949	\$ 164,919
ATG500	GA to GF	2015	Others	P	\$ 6,574,940	\$ 3,292,207
ATG500	GA to GF	2015	Salary	T	\$ 27,803	\$ -
ATG500	GA to GF	2015	Utility	T	\$ -	\$ 16,228
ATG500	GA to GF	2015	Supplies	T	\$ -	\$ 20,257
ATG500	GA to GF	2015	Others	T	\$ 2,203,421	\$ 1,107,630

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
29529	ATG500	GA	1/2/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
27288	ATG500	GA	1/2/2014	Cashier I	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
118493	ATG500	GA	1/2/2014	Legal Assistant III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
34061	ATG231	BC	1/2/2014	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
11597	ATG100	AA	1/2/2014	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	HIR
112490	ATG100	CU	1/2/2014	Legal Assistant III	N	SR20	13	T	U	1.00	1.00	N	REH
110165	ATG100	CU	1/2/2014	Legal Assistant III	N	SR20	13	P	U	1.00	1.00	N	REH
100107	ATG100	AA	1/2/2014	Supvg Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
17368	ATG231	BA	1/3/2014	Criminal ID Technician I	N	SR10	03	P	A	1.00	1.00	N	HIR
112197	ATG100	AA	1/3/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
37333	ATG500	GA	1/6/2014	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
46735	ATG100	AA	1/6/2014	Human Resources Assistant V	N	SR13	63	P	A	1.00	1.00	N	HIR
110221	ATG100	CU	1/13/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	REH
121064	ATG100	AA	1/15/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
37479	ATG100	AA	1/21/2014	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
118488	ATG500	GA	1/27/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100097	ATG100	AA	2/10/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
120685	ATG100	CJ	2/13/2014	Asst Coor Msg Chdn Clhse Ctr	Y	SRNA	13	T	A	1.00	1.00	N	HIR
25953	ATG500	GA	2/14/2014	Child Support Enfc Spclt IV	N	SR22	23	P	A 0.34/N 0.66	1.00	1.00	N	HIR
42608	ATG500	GA	2/18/2014	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
110697	ATG100	CU	2/18/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	REH
2726	ATG100	AA	2/24/2014	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	XFR
37331	ATG500	GA	3/3/2014	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
100422	ATG100	AA	3/3/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
110953	ATG100	AE	3/3/2014	Legal Clerk	N	SR14	03	P	B	1.00	1.00	N	XFR
118908	ATG100	AA	3/10/2014	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
110031	ATG500	GA	3/17/2014	Information Technology Band B	N	SR24	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
38415	ATG500	GA	3/24/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
118482	ATG500	GA	3/24/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	REH
29528	ATG500	GA	4/1/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
117875	ATG500	GA	4/1/2014	General Professional III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
117865	ATG500	GA	4/1/2014	General Professional III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
119094	ATG500	GA	4/1/2014	General Professional III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
47314	ATG100	AA	4/1/2014	Auditor IV	N	SR22	73	P	A	1.00	1.00	N	PRO
121235	ATG100	AA	4/7/2014	Deputy Attorney General	Y	SRNA	73	T	A	1.00	1.00	N	REH
42607	ATG500	GA	4/7/2014	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	REH
52815	ATG500	GA	4/7/2014	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
117521	ATG100	AA	4/8/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
112402	ATG100	AA	4/8/2014	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
100925	ATG100	AA	4/16/2014	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
43210	ATG100	CU	4/23/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	HIR
117607	ATG100	AA	5/1/2014	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
118490	ATG500	GA	5/2/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	REH

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
39453	ATG100	CU	5/2/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	HIR
43212	ATG100	CU	5/5/2014	Account Clerk II	N	SR08	03	T	W	1.00	1.00	N	REH
37509	ATG100	AA	5/5/2014	Departmental HR Officer II	N	EM03	35	P	A	1.00	1.00	N	HIR
118620	ATG100	AA	5/7/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
37411	ATG231	BC	5/15/2014	Account Clerk III	N	SR11	03	P	A	1.00	1.00	N	PRO
101148	ATG100	AA	5/19/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
31236	ATG500	GA	5/29/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
37341	ATG500	GA	5/29/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
29533	ATG500	GA	5/29/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
100423	ATG100	AB	5/30/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
39019	ATG231	BC	6/2/2014	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
110291	ATG500	GA	6/9/2014	Office Assistant IV	N	SR10	03	P	N 0.66/ T 0.34	1.00	1.00	N	PRO
110966	ATG100	AE	6/13/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
40801	ATG500	GA	6/16/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
118487	ATG500	GA	6/16/2014	Legal Clerk	N	SR14	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
110166	ATG500	GA	6/30/2014	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
29623	ATG100	AB	7/1/2014	Office Assistant III	N	SR08	03	P	B 0.25/P 0.75	1.00	1.00	N	HIR
4719	ATG500	GA	7/1/2014	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
30815	ATG500	GA	7/1/2014	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
119165	ATG500	GA	7/1/2014	General Professional IV	N	SR22	23	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37478	ATG100	AA	7/1/2014	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
101879	ATG500	GA	7/7/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	HIR
117245	ATG100	AA	7/14/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
100118	ATG100	AA	7/16/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
121390	ATG100	AA	7/16/2014	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
102097	ATG100	AI	7/17/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.80/ N 0.20	1.00	1.00	N	REH
112844	ATG100	AA	8/1/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
40799	ATG500	GA	8/4/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37659	ATG100	AA	8/11/2014	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	HIR
100103	ATG100	AA	8/11/2014	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
37459	ATG500	GA	8/18/2014	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
25937	ATG100	AA	8/18/2014	Investigator VI	N	SR26	73	P	A	1.00	1.00	N	PRO
101148	ATG100	AA	8/19/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
100113	ATG100	AA	8/19/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
118331	ATG231	BC	8/28/2014	Office Assistant IV	N	SR10	03	P	W	1.00	1.00	N	REH
47584	ATG231	BC	9/2/2014	Account Clerk II	N	SR08	03	P	W	1.00	1.00	N	REH
119100	ATG100	AA	9/2/2014	Office Assistant III	N	SR08	03	P	W	1.00	1.00	N	HIR
38417	ATG500	GA	9/8/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
110476	ATG500	GA	9/22/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
101850	ATG100	CU	9/23/2014	Deputy Attorney General	Y	SRNA	73	P	U 0.85/ W 0.15	1.00	1.00	N	REH
102641	ATG100	AD	10/2/2014	JJIS Analyst	Y	SRNA	13	P	A	1.00	1.00	N	REH
37346	ATG500	GA	10/7/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
118468	ATG500	GA	10/14/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	REH

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
118483	ATG500	GA	10/16/2014	Account Clerk III	N	SR11	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
49330	ATG100	AA	10/16/2014	Legal Clerk	N	SR14	03	P	W	1.00	1.00	N	XFR
31192	ATG500	GF	11/3/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
31308	ATG500	GA	11/3/2014	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
110577	ATG100	AA	11/6/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
102114	ATG500	GB	11/10/2014	Child Supp Hearings Officer	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	REH
119136	ATG231	BC	11/12/2014	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
43214	ATG100	CU	11/17/2014	Office Assistant III	N	SR08	03	T	W	1.00	1.00	N	HIR
101988	ATG100	AA	11/17/2014	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
110177	ATG500	GA	11/19/2014	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100476	ATG100	AA	11/26/2014	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
37607	ATG100	AA	12/1/2014	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	XFR
101985	ATG100	AA	12/1/2014	Private Secretary II	Y	SR22	63	P	A	1.00	1.00	N	REH
100020	ATG100	AA	12/1/2014	Private Secretary III	Y	SR24	63	P	A	1.00	1.00	N	REH
100121	ATG100	AA	12/1/2014	Attorney General	Y	SRNA	00	P	A	1.00	1.00	N	REH
101056	ATG100	AA	12/5/2014	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
43215	ATG100	CU	12/17/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	HIR
119340	ATG231	BC	12/18/2014	Office Assistant IV	N	SR10	03	T	N	1.00	1.00	N	HIR
110221	ATG100	CU	12/29/2014	Office Assistant III	N	SR08	03	T	U	1.00	1.00	N	HIR
101148	ATG100	AA	1/12/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
116640	ATG100	AA	1/12/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
38421	ATG500	GA	1/16/2015	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
35281	ATG500	GA	1/16/2015	Clerical Supervisor III	N	SR14	04	P	A 0.34/N 0.66	1.00	1.00	N	XFR
100121	ATG100	AA	1/20/2015	Attorney General	Y	SRNA	00	P	A	1.00	1.00	N	REH
32755	ATG100	AA	2/2/2015	Office Assistant III	N	SR08	03	P	A	1.00	1.00	N	PRO
110171	ATG500	GA	2/23/2015	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
15973	ATG500	GA	2/23/2015	Support Payments Officer	N	SR15	03	P	A 0.34/P 0.66	1.00	1.00	N	PRO
52796	ATG500	GA	2/23/2015	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
32943	ATG231	BC	2/25/2015	Information Technology Band B	N	SR22	13	P	A	1.00	1.00	N	REH
47829	ATG231	BC	2/27/2015	Information Technology Band B	N	SR20	13	P	W	1.00	1.00	N	XFR
101984	ATG100	AA	3/12/2015	First Deputy Attorney General	Y	SRNA	00	P	A	1.00	1.00	N	REH
100121	ATG100	AA	3/12/2015	Attorney General	Y	SRNA	00	P	A	1.00	1.00	N	REH
100020	ATG100	AA	3/16/2015	Private Secretary III	Y	SR24	63	P	A	1.00	1.00	N	HIR
101834	ATG100	AA	4/17/2015	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
40710	ATG100	AA	4/20/2015	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	REH
102058	ATG100	AA	4/27/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
100082	ATG100	AA	5/1/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
38416	ATG500	GA	5/4/2015	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
26219	ATG100	AA	5/4/2015	Legal Clerk	N	SR14	03	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
120952	ATG100	CU	5/11/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
41406	ATG100	AA	5/11/2015	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	REH
113217	ATG100	AA	5/20/2015	Office Assistant III	N	SR08	63	P	A	1.00	1.00	N	PRO
38058	ATG500	GA	5/26/2015	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
100411	ATG100	AB	6/1/2015	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
101056	ATG100	AA	6/1/2015	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
44997	ATG231	BC	6/1/2015	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
3294	ATG100	AA	6/1/2015	Human Resources Technician VI	N	SR15	63	P	A	1.00	1.00	N	PRO
101731	ATG100	AA	6/1/2015	Supvg Deputy Attorney General	Y	SRNA	73	P	A 0.70/B 0.15 /W 0.15	1.00	1.00	N	REH
121421	ATG100	CU	6/1/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
119297	ATG100	AA	6/1/2015	Special Assistant to the AG	Y	SRNA	73	P	A	1.00	1.00	N	REH
101817	ATG100	AA	6/3/2015	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
110242	ATG100	AA	6/15/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
118272	ATG100	AA	6/22/2015	Deputy Attorney General	N	SR14	63	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100103	ATG100	AA	6/29/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
117245	ATG100	AA	7/16/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
3932	ATG100	AA	7/31/2015	Receptionist	N	SR07	03	P	A	1.00	1.00	N	XFR
32941	ATG231	BC	7/31/2015	Information Technology Band B	N	SR24	13	P	A	1.00	1.00	N	XFR
31022	ATG100	AA	8/3/2015	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	XFR
118762	ATG100	AA	8/3/2015	Human Resources Assistant V	N	SR13	63	P	A	1.00	1.00	N	REH
37605	ATG100	AA	8/3/2015	Legal Secretary	N	SR18	63	P	A	1.00	1.00	N	PRO
119295	ATG100	AA	8/3/2015	Secretary to Specil Asst to AG	Y	SRNA	63	P	A	1.00	1.00	N	REH
102657	ATG100	AA	8/3/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
52800	ATG231	BC	8/7/2015	Office Assistant V	N	SR12	03	P	A	1.00	1.00	N	PRO
32428	ATG500	GF	8/10/2015	Child Support Enfc Spclt IV	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
121495	ATG100	AA	8/10/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
49334	ATG100	AA	8/24/2015	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	PRO
40022	ATG500	GA	9/1/2015	Social Service Assistant IV	N	SR11	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
11258	ATG500	GA	9/1/2015	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
30850	ATG100	AB	9/1/2015	Auditor IV	N	SR22	13	P	B 0.25/P 0.75	1.00	1.00	N	REH
121720	ATG100	AC	9/1/2015	Crim Jus Plng Spec	Y	SRNA	13	T	N	1.00	1.00	N	REH
110031	ATG500	GA	9/10/2015	Information Technology Band B	N	SR24	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
102612	ATG100	AA	9/16/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
47686	ATG100	AA	9/23/2015	Legal Assistant III	N	SR20	13	P	A	1.00	1.00	N	XFR
37334	ATG500	GA	10/1/2015	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
112593	ATG500	GA	10/5/2015	Information Technology Band B	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
49320	ATG500	GA	10/12/2015	Human Resources Spclt IV	N	SR22	73	P	A 0.34/N 0.66	1.00	1.00	N	XFR
40801	ATG500	GA	10/16/2015	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37659	ATG100	AA	10/16/2015	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	HIR
119136	ATG231	BC	10/19/2015	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
44231	ATG100	AA	11/2/2015	Legal Secretary	N	SR18	03	P	A	1.00	1.00	N	HIR
102640	ATG100	AA	11/3/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
38415	ATG500	GA	11/9/2015	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100095	ATG100	AA	11/9/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
52798	ATG100	AA	11/16/2015	Office Assistant IV	N	SR10	63	P	A	1.00	1.00	N	HIR
120728	ATG100	AA	11/16/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
39019	ATG231	BC	12/1/2015	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	PRO

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
101256	ATG100	AA	12/8/2015	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
101880	ATG100	AA	12/14/2015	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
34764	ATG100	AB	12/16/2015	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	HIR
119438	ATG231	ATG231	12/16/2015	Information Technology Band B	N	SR24	13	P	P	1.00	1.00	N	REH
100981	ATG100	AA	12/16/2015	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
25948	ATG500	GA	12/21/2015	Secretary III	N	SR16	63	P	A 0.34/N 0.66	1.00	1.00	N	HIR
32755	ATG100	AA	12/29/2015	Office Assistant III	N	SR08	03	P	A	1.00	1.00	N	REH
121068	ATG100	AA	12/30/2015	Human Resources Technician VI	N	SR15	63	P	A 0.34/N 0.66	1.00	1.00	N	XFR
110177	ATG500	GA	1/4/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
29533	ATG500	GA	1/4/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
102117	ATG500	GB	1/4/2016	Child Supp Hearings Manager	Y	SRNA	93	P	A 0.34/N 0.66	1.00	1.00	N	REH
102651	ATG500	GA	1/4/2016	Child Supp Enf Admtr	Y	SRNA	93	P	A 0.34/N 0.66	1.00	1.00	N	REH
41166	ATG100	AA	1/4/2016	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	HIR
119289	ATG100	AA	1/4/2016	Deputy Attorney General	Y	SRNA	73	P	W	1.00	1.00	N	REH
102386	ATG100	AD	1/5/2016	JJIS Analyst	Y	SRNA	13	P	A	1.00	1.00	N	REH
100100	ATG100	AA	1/5/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
38421	ATG500	GA	1/6/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100094	ATG100	AA	1/16/2016	Supvg Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
31307	ATG500	GA	1/19/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
116465	ATG100	AA	1/19/2016	Investigator V	N	SR24	73	P	A 0.60/ N 0.40	1.00	1.00	N	REH
110953	ATG100	AE	1/21/2016	Legal Clerk	N	SR14	03	P	B	1.00	1.00	N	XFR
32961	ATG500	GA	1/25/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	DEM
41119	ATG500	GA	2/1/2016	Information Technology Band B	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
118393	ATG231	ATG231	2/1/2016	Criminal ID Technician III	N	SR14	03	P	S	1.00	1.00	N	XFR
40801	ATG500	GA	2/16/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
29528	ATG500	GA	2/16/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
111531	ATG100	AA	2/16/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
100424	ATG100	AA	2/18/2016	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	REH
25953	ATG500	GA	2/23/2016	Child Support Enfc Spclt IV	N	SR22	23	P	A 0.34/N 0.66	1.00	1.00	N	PRO
111570	ATG100	AA	2/29/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
29529	ATG500	GA	3/1/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
32866	ATG500	GA	3/1/2016	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
34963	ATG500	GA	3/1/2016	Information Technology Band A	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
10596	ATG100	AA	3/1/2016	Legal Clerk	N	SR14	03	P	U	1.00	1.00	N	HIR
49322	ATG100	CU	3/7/2016	Legal Secretary	N	SR18	03	P	A	1.00	1.00	N	PRO
101388	ATG100	AA	3/7/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
117868	ATG500	GA	3/14/2016	Social Service Assistant IV	N	SR11	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
52815	ATG500	GA	3/14/2016	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
41803	ATG100	AA	3/14/2016	Office Assistant III	N	SR08	03	P	A	1.00	1.00	N	XFR
33220	ATG100	AB	3/16/2016	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
34172	ATG100	AB	3/16/2016	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
29624	ATG100	AB	3/16/2016	Investigator VI	N	SR26	93	P	B 0.25/P 0.75	1.00	1.00	N	REH
25951	ATG500	GF	3/16/2016	Child Support Enfc Spclt IV	N	SR22	23	P	A 0.34/N 0.66	1.00	1.00	N	PRO

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
121390	ATG100	AA	3/30/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
30850	ATG100	AB	4/1/2016	Auditor IV	N	SR22	13	P	B 0.25/P 0.75	1.00	1.00	N	XFR
117919	ATG231	BA	4/1/2016	Criminal ID Technician II	N	SR12	03	P	W	1.00	1.00	N	PRO
100096	ATG100	AA	4/1/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
26165	ATG500	GA	4/4/2016	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
112402	ATG100	AA	4/11/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
31194	ATG500	GA	4/14/2016	Accountant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
117709	ATG100	AA	4/18/2016	Accountant III	N	SR20	13	P	A	1.00	1.00	N	PRO
121547	ATG100	AA	4/18/2016	Deputy Attorney General	Y	SRNA	73	P	B	1.00	1.00	N	HIR
112489	ATG100	AA	4/19/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
42394	ATG500	GA	4/25/2016	Cashier Clerk	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
117866	ATG500	GA	4/27/2016	Social Service Assistant IV	N	SR11	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
110169	ATG500	GA	5/2/2016	Support Payments Officer	N	SR15	03	P	N 0.66/ T 0.34	1.00	1.00	N	HIR
17368	ATG231	BA	5/2/2016	Criminal ID Technician I	N	SR10	03	P	A	1.00	1.00	N	DEM
36723	ATG100	AA	5/2/2016	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	HIR
102058	ATG100	AA	5/17/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
46063	ATG100	AA	5/18/2016	Legal Assistant III	N	SR20	13	T	U	1.00	1.00	N	REH
110966	ATG100	AE	5/24/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
110177	ATG500	GA	5/26/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
101213	ATG100	AA	6/1/2016	Supvg Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	REH
38417	ATG500	GA	6/6/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
100097	ATG100	AA	6/6/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
38057	ATG500	GA	6/7/2016	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
117715	ATG231	BC	6/13/2016	Office Assistant IV	N	SR10	03	P	W	1.00	1.00	N	HIR
102650	ATG500	GA	6/14/2016	Admin Proc Branch Chief	Y	SRNA	93	P	A 0.34/N 0.66	1.00	1.00	N	REH
40710	ATG100	AA	6/16/2016	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	HIR
47314	ATG100	AA	6/16/2016	Auditor IV	N	SR22	73	P	A	1.00	1.00	N	XFR
39885	ATG500	GC	6/27/2016	Investigator III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
40799	ATG500	GA	6/29/2016	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
119250	ATG100	AA	7/1/2016	Legal Assistant III	N	SR20	13	P	A	1.00	1.00	N	REH
121064	ATG100	AA	7/1/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
31195	ATG500	GA	7/5/2016	Child Support Enfc Spclt IV	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
117555	ATG100	AA	7/5/2016	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
110242	ATG100	AA	7/5/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
48958	ATG231	BA	7/11/2016	Criminal ID Technician III	N	SR14	03	P	A	1.00	1.00	N	XFR
117606	ATG100	AA	7/28/2016	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
121422	ATG100	CU	8/3/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
118468	ATG500	GA	8/10/2016	Deputy Attorney General	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	REH
32755	ATG100	AA	8/11/2016	Office Assistant III	N	SR08	03	P	A	1.00	1.00	N	PRO
119340	ATG231	BC	8/16/2016	Office Assistant IV	N	SR10	03	T	N	1.00	1.00	N	HIR
111856	ATG100	AA	8/17/2016	Investigator V	N	SR24	73	P	A	1.00	1.00	N	PRO
119438	ATG231	ATG231	8/22/2016	Information Technology Band B	N	SR24	13	P	P	1.00	1.00	N	HIR
119116	ATG100	AA	8/22/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
117520	ATG231	BC	9/1/2016	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	HIR
30964	ATG500	GA	9/12/2016	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
52800	ATG231	BC	9/16/2016	Office Assistant V	N	SR12	03	P	A	1.00	1.00	N	PRO
117286	ATG100	AA	9/16/2016	Human Resources Spct V	N	SR24	73	P	A	1.00	1.00	N	PRO
118481	ATG500	GA	9/20/2016	Deputy Attorney General	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	HIR
121316	ATG100	AI	9/21/2016	Investigator V	N	SR24	73	P	A	1.00	1.00	N	REH
30098	ATG100	AB	9/26/2016	Legal Assistant III	N	SR20	13	P	B 0.25/P 0.75	1.00	1.00	N	HIR
119100	ATG100	AA	9/26/2016	Office Assistant III	N	SR08	03	P	W	1.00	1.00	N	PRO
101171	ATG100	AA	9/26/2016	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
11597	ATG100	AA	9/30/2016	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	HIR
37478	ATG100	AA	10/3/2016	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
121498	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	A	1.00	1.00	N	REH
117837	ATG100	AI	10/11/2016	Investigator V	N	SR24	73	T	B	1.00	1.00	N	REH
118101	ATG100	AI	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
50195	ATG100	AA	10/11/2016	Investigator VI	N	SR26	73	P	A	1.00	1.00	N	REH
116408	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
117946	ATG100	AI	10/11/2016	Investigator VI	N	SR26	73	P	A	1.00	1.00	N	REH
117825	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
112837	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	A	1.00	1.00	N	REH
112836	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
118091	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
118774	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	A	1.00	1.00	N	REH
116441	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
118369	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	A	1.00	1.00	N	REH
117668	ATG100	AE	10/11/2016	Investigator V	N	SR24	73	P	B	1.00	1.00	N	REH
6477	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	P	A	1.00	1.00	N	REH
116785	ATG100	AA	10/11/2016	Investigator V	N	SR24	73	T	A	1.00	1.00	N	REH
112931	ATG100	AI	10/11/2016	Investigator VI	N	SR26	73	P	A	1.00	1.00	N	REH
31525	ATG100	AB	10/17/2016	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	XFR
112591	ATG500	GA	10/17/2016	Information Technology Band B	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	DEM
118266	ATG100	AA	10/17/2016	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	HIR
111544	ATG100	AE	10/19/2016	Investigator V	N	SR24	73	P	U	1.00	1.00	N	REH
122150	ATG100	AI	10/21/2016	Deputy Attorney General	Y	SRNA	73	P	B	1.00	1.00	N	REH
101207	ATG100	AA	10/21/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
40444	ATG100	AA	10/24/2016	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	REH
106063	ATG100	CU	10/25/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
122151	ATG100	AA	11/1/2016	Legal Assistant III	N	SR20	13	P	U	1.00	1.00	N	PRO
121416	ATG100	CU	11/1/2016	Legal Assistant III	N	SR20	13	T	A	1.00	1.00	N	PRO
102661	ATG100	AA	11/1/2016	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
42608	ATG500	GA	11/16/2016	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
29622	ATG100	AB	11/16/2016	Auditor III	N	SR20	13	P	B 0.25/P 0.75	1.00	1.00	N	HIR
117188	ATG100	AI	11/21/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	XFR
122169	ATG100	AA	11/28/2016	Legal Assistant III	N	SR20	13	P	B	1.00	1.00	N	PRO

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
40463	ATG100	AA	12/1/2016	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	XFR
119295	ATG100	AA	12/1/2016	Secretary to Specl Asst to AG	Y	SRNA	63	P	A	1.00	1.00	N	REH
111526	ATG100	AA	12/5/2016	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	HIR
102322	ATG100	AA	12/5/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
37659	ATG100	AA	12/12/2016	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	REH
119453	ATG100	AI	12/12/2016	Investigator V	N	SR24	73	T	U	1.00	1.00	N	REH
40287	ATG100	AA	12/16/2016	Information Technology Band C	N	SR26	23	P	A	1.00	1.00	N	PRO
101389	ATG100	AA	12/16/2016	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
122087	ATG100	AC	12/20/2016	Grants and Planning Chief	Y	SRNA	13	T	N	1.00	1.00	N	REH
47584	ATG231	BC	12/27/2016	Account Clerk II	N	SR08	03	P	W	1.00	1.00	N	XFR
40975	ATG100	AA	12/28/2016	Investigator V	N	SR24	73	P	A	1.00	1.00	N	REH
122138	ATG100	AA	1/3/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
122170	ATG100	AA	1/3/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
40701	ATG500	GA	1/3/2017	Legal Assistant III	N	SR20	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100312	ATG100	AA	1/3/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
100999	ATG100	AA	1/3/2017	Supvg Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
32428	ATG500	GF	1/9/2017	Child Support Enfc Splct IV	N	SR22	13	P	A 0.34/N 0.66	1.00	1.00	N	PRO
101056	ATG100	AA	1/9/2017	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
38324	ATG100	AA	1/9/2017	Human Resources Assistant IV	N	SR11	63	P	A	1.00	1.00	N	REH
118486	ATG500	GA	1/17/2017	Legal Clerk	N	SR14	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
47123	ATG100	AA	1/17/2017	Legal Secretary	N	SR18	03	P	A 0.50/ B 0.50	1.00	1.00	N	PRO
100106	ATG100	AA	1/17/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
117552	ATG100	AI	1/18/2017	Investigator VI	N	SR26	73	T	N	1.00	1.00	N	REH
52815	ATG500	GA	2/1/2017	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
118090	ATG100	AA	2/1/2017	Investigator V	N	SR24	73	P	A 0.50/ U 0.50	1.00	1.00	N	XFR
100423	ATG100	AB	2/6/2017	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	HIR
118087	ATG100	AI	2/6/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
122198	ATG100	AA	2/16/2017	Office Assistant III	N	SR08	03	P	U	1.00	1.00	N	XFR
118488	ATG500	GA	2/16/2017	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
112920	ATG100	AA	2/16/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
118745	ATG100	AA	2/16/2017	Legal Assistant III	N	SR20	13	P	B	1.00	1.00	N	HIR
102467	ATG100	AA	2/16/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
119457	ATG231	BC	2/23/2017	Information Technology Band C	N	SR26	13	P	P	1.00	1.00	N	HIR
33220	ATG100	AB	3/1/2017	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
37659	ATG100	AA	3/1/2017	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	REH
117919	ATG231	BA	3/1/2017	Criminal ID Technician II	N	SR12	03	P	W	1.00	1.00	N	HIR
49322	ATG100	CU	3/1/2017	Legal Secretary	N	SR18	03	P	A	1.00	1.00	N	PRO
121720	ATG100	AC	3/1/2017	Crim Jus Plng Spec	Y	SRNA	13	T	N	1.00	1.00	N	HIR
121717	ATG100	AA	3/1/2017	Legal Assistant III	N	SR20	13	P	B	1.00	1.00	N	PRO
49329	ATG100	AA	3/3/2017	Legal Assistant III	N	SR20	13	P	W	1.00	1.00	N	XFR
37411	ATG231	BC	3/7/2017	Account Clerk III	N	SR11	03	P	A	1.00	1.00	N	HIR
36507	ATG500	GB	3/13/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
118272	ATG100	AA	3/16/2017	Deputy Attorney General	N	SR14	63	P	A 0.34/N 0.66	1.00	1.00	N	DEM

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
101988	ATG100	AA	3/16/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
40922	ATG500	GA	3/20/2017	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
101057	ATG100	AB	3/20/2017	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
29625	ATG100	AB	3/22/2017	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	HIR
117520	ATG231	BC	3/29/2017	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	XFR
40050	ATG500	GC	3/30/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
118483	ATG500	GA	4/3/2017	Account Clerk III	N	SR11	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
118266	ATG100	AA	4/3/2017	Legal Assistant III	N	SR20	73	P	A	1.00	1.00	N	PRO
101025	ATG100	AA	4/6/2017	Deputy Attorney General	Y	SRNA	73	T	U	1.00	1.00	N	REH
117968	ATG100	AI	4/6/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
38060	ATG500	GF	4/10/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37331	ATG500	GA	4/12/2017	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
110179	ATG500	GA	4/17/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
122063	ATG231	BC	4/19/2017	NCHIP Program Analyst	Y	SRNA	13	T	N	1.00	1.00	N	REH
100143	ATG100	AA	4/20/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
117522	ATG100	AA	4/24/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
111531	ATG100	AA	5/5/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
101987	ATG100	AA	5/8/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
122345	ATG100	AC	5/16/2017	SAKI Site Coord	Y	SRNA	13	T	N	1.00	1.00	N	HIR
34061	ATG231	BC	6/1/2017	Office Assistant IV	N	SR10	03	P	A	1.00	1.00	N	XFR
37332	ATG500	GA	6/6/2017	Support Payments Officer	N	SR15	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
100100	ATG100	AA	6/15/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
46348	ATG100	AA	6/16/2017	Information Technology Band B	N	SR24	13	P	A	1.00	1.00	N	XFR
38416	ATG500	GA	6/21/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
100099	ATG100	AA	7/3/2017	Supvg Deputy Attorney General	Y	SRNA	73	P	A 0.20/ B 0.80	1.00	1.00	N	REH
119289	ATG100	AA	7/3/2017	Deputy Attorney General	Y	SRNA	73	P	W	1.00	1.00	N	REH
102640	ATG100	AA	7/17/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
118088	ATG100	AA	7/18/2017	Investigator V	N	SR24	73	P	U	1.00	1.00	N	REH
30098	ATG100	AB	7/20/2017	Legal Assistant III	N	SR20	13	P	B 0.25/P 0.75	1.00	1.00	N	XFR
101880	ATG100	AA	7/25/2017	Deputy Attorney General	Y	SRNA	73	P	A 0.50/ U 0.50	1.00	1.00	N	REH
40441	ATG100	AA	8/1/2017	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	HIR
42607	ATG500	GA	8/1/2017	Legal Assistant II	N	SR18	13	P	A 0.34/N 0.66	1.00	1.00	N	HIR
48449	ATG100	CU	8/1/2017	Legal Assistant III	N	SR20	13	P	A	1.00	1.00	N	XFR
122397	ATG100	AA	8/7/2017	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00	1.00	N	REH
100945	ATG100	AA	8/7/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
40555	ATG100	AA	8/14/2017	Office Assistant III	N	SR08	03	P	W	1.00	1.00	N	HIR
120685	ATG100	CJ	8/21/2017	Asst Coor Msg Chdn Clhse Ctr	Y	SRNA	13	T	A	1.00	1.00	N	HIR
121064	ATG100	AA	8/21/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	HIR
101236	ATG100	AA	8/28/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	REH
8580	ATG100	AA	8/28/2017	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	XFR
121831	ATG100	AA	8/30/2017	Legal Clerk	N	SR14	03	P	U	1.00	1.00	N	HIR
122396	ATG100	AA	9/1/2017	Child Supp Hearings Officer	Y	SRNA	73	P	U	1.00	1.00	N	REH
29623	ATG100	AB	9/1/2017	Office Assistant III	N	SR08	03	P	B 0.25/P 0.75	1.00	1.00	N	HIR

Department of the Attorney General
Hiring Schedule

Table E

Position Number (D)	Pos Pool ID	Sub-org	Effective Date Position Filled	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	MOF (M)	Budgeted FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)	Action
31525	ATG100	AB	9/5/2017	Investigator V	N	SR24	73	P	B 0.25/P 0.75	1.00	1.00	N	HIR
37479	ATG100	AA	9/5/2017	Legal Clerk	N	SR14	03	P	A	1.00	1.00	N	HIR
32755	ATG100	AA	9/5/2017	Office Assistant III	N	SR08	03	P	A	1.00	1.00	N	PRO
37659	ATG100	AA	9/6/2017	Office Assistant II	N	SR06	03	P	A	1.00	1.00	N	HIR
38415	ATG500	GA	9/12/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
33287	ATG100	AA	9/13/2017	Legal Clerk	N	SR14	03	P	U	1.00	1.00	N	HIR
102113	ATG500	GB	9/14/2017	Child Supp Hearings Officer	Y	SRNA	73	P	A 0.34/N 0.66	1.00	1.00	N	REH
100474	ATG100	AA	9/15/2017	Deputy Attorney General	Y	SRNA	73	P	A	1.00	1.00	N	HIR
38417	ATG500	GA	9/18/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
25938	ATG100	AA	9/18/2017	Legal Assistant II	N	SR18	13	P	A	1.00	1.00	N	PRO
111526	ATG100	AA	9/21/2017	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	XFR
34074	ATG100	AA	9/25/2017	Legal Assistant II	N	SR18	73	P	A	1.00	1.00	N	PRO
38418	ATG500	GA	10/9/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
110476	ATG500	GA	10/9/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37330	ATG500	GA	10/9/2017	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	REH
38062	ATG500	GE	10/16/2017	Office Assistant III	N	SR08	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
112973	ATG100	AA	10/16/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
100431	ATG100	AA	10/16/2017	Deputy Attorney General	Y	SRNA	73	P	U	1.00	1.00	N	REH
37459	ATG500	GA	10/25/2017	Cashier II	N	SR12	03	P	A 0.34/N 0.66	1.00	1.00	N	HIR
37607	ATG100	AA	10/30/2017	Legal Clerk	N	SR14	63	P	A	1.00	1.00	N	REH
117552	ATG100	AI	10/30/2017	Investigator VI	N	SR26	73	T	N	1.00	1.00	N	HIR
101025	ATG100	AA	11/1/2017	Deputy Attorney General	Y	SRNA	73	T	U	1.00	1.00	N	HIR
32948	ATG231	BC	11/2/2017	Info Technology Support Tech	N	SR15	03	P	A	1.00	1.00	N	PRO
122474	ATG500	GE	11/6/2017	Office Assistant IV	N	SR10	03	P	A 0.34/N 0.66	1.00	1.00	N	PRO
101057	ATG100	AB	11/6/2017	Deputy Attorney General	Y	SRNA	73	P	B 0.25/P 0.75	1.00	1.00	N	REH
102387	ATG100	AC	11/16/2017	Account Clerk II	Y	SRNA	03	T	A	1.00	1.00	N	REH

Department of the Attorney General
Executive and Managerial Positions

Table F

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Title</u>	<u>Position Justification</u>	<u>Budget Salary</u>	<u>Actual Salary</u>	<u>MOF</u>	<u>Pos (P) or (T)</u>	<u>Justification for salary increase</u>	<u>Years of Service in Position</u>
ATG100	AA	Attorney General	Department Director			A	P	Commission on Salaries Report and Recommendations	2.5
ATG100	AA	First Deputy Attorney General	Department Deputy Director			A	P	Commission on Salaries Report and Recommendations	15
ATG100	AA	Special Assistant to the Attorney General	Legal Counsel to the Attorney General			A	P	EO 17-02, HRS 89C-2(2)	2.5
ATG100	AA	Administrative Services Manager	Chief Operations Officer			A	P	EO 17-02, HRS 89C-2(2)	6
ATG100	AA	Department Human Resource Officer II	HR Division Head			A	P	PNP 201.010	3.5
ATG100	AA	Chief Special Investigator	Head Investigator & Division Administrator			A	P	PNP 201.010	4
ATG231	BC	HCJDC Administrator	Division Head			P	P	PNP 201.010	25
ATG231	BC	HCJDC Assistant Administrator	Asst Division Head			A/W	P	PNP 201.010	12
ATG231	BC	Information Technology Band D	HCJDC IT Supervisor			W	P	PNP 201.010	10