

STATE OF HAWAII

DEPARTMENT OF HUMAN SERVICES HAWAII PUBLIC HOUSING AUTHORITY 1002 NORTH SCHOOL STREET Honolulu, Hawaii 96817 BARBARA E. ARASHIRO EXECUTIVE ASSISTANT

Statement of

Executive Director Hakim Ouansafi

Hawaii Public Housing Authority

Before the

SENATE COMMITTEE ON WAYS AND MEANS

January 17, 2018 1:30 P.M. Room 211, Hawaii State Capitol

In consideration of INFORMATIONAL BRIEFING RELATING TO THE STATE DEPARTMENT OF HUMAN SERVICES BUDGET

Honorable Chair Dela Cruz and Members of the Senate Committee on Ways and Means, thank you for the opportunity to provide you with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Overview

Mission Statement

The Hawaii Public Housing Authority (HPHA) is committed to providing adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

- II. Current State-Wide Conditions Affecting HPHA
 - Homelessness

The HPHA is the sole statewide public housing agency for the State of Hawaii, and was established by the Territory of Hawaii in 1935 to provide safe, decent, and sanitary housing for low-income residents. While there is a complex hierarchy of needs that exist for people who are homeless, the HPHA plays an integral part in combatting the homeless crisis through its public housing and rental subsidy programs.

During fiscal year 2017 (FY17), the HPHA worked with homeless service providers and other state agencies to combat the homeless crisis. In response to Governor Ige's Emergency Proclamation to provide emergency relief to address the homeless crisis, the HPHA took swift action by requesting the HPHA Board of Directors to adopt "Special Rent Supplement Program

Emergency Rules" in 2016. This allowed the HPHA to contract with Catholic Charities of Hawaii with the purpose of quickly screening homeless families in need of assistance to the HPHA, and to allow a maximum payment of \$1,000 per household. During this emergency period, the HPHA was able to assist 87 homeless families in attaining rental housing, and with the additional staff from the Legislature, the HPHA was able to grow the program from serving 165 families in FY 16, to 268 families in FY 17. As for FY 18, 494 families have been served.

Aging Housing Inventory

The HPHA is required to maintain safe, decent and sanitary housing for our tenants which requires not only renovations of vacant units, but continued repair and maintenance of occupied units. The age of our housing inventory makes this a challenging and costly task. This issue highlights the need for the appropriate skilled manpower, and funding for such projects. In response to the need, the HPHA partnered with the United Public Workers (UPW) and the Hawaii Government Employees Association (HGEA) to identify and develop a pilot project, and reorganize its current operations to establish Multi Skilled Worker (MSW) teams to assist not only in expediting the availability of vacant units, but to also assist in the repair and maintenance at the properties. This pilot program took effect on 10/01/2015 and currently features 34 skilled workers who train and cross train in the various trades (e.g., carpentry, plumbing, electrical. Since its inception, the MSW unit has renovated 216 units, performed 195 additional repairs, and maintain an average 7-day turn-around time through FY 17. We are very appreciative of the positions that were provided to the Agency last year, and we are currently establishing a new class of Civil Servants.

The HPHA also continues to manage federal capital funds and state capital improvement project funds to conduct major capital repairs and improvements, address site and unit accessibility, and replace obsolete major systems. Last year, the Legislature appropriated \$20.175 million to address the capital repair needs of the state's public housing inventory. The HPHA is grateful for the Legislature's and the Administration's continued support of its request for capital funds.

High Cost of Construction/Shortage of Workers

While all signs point to the construction industry reaching a plateau, it will likely remain at its current elevated level for several years. According to UHERO, University of Hawai'i Economic Research Organization's Annual Hawai'i Forecast Summary dated September 29, 2017, "Construction is now past the peak of this building cycle. The industry added 6,000 jobs between mid-2014 and mid-2016, accounting for roughly one-third of all new jobs during the period. Since then, a number of significant condo and retail projects have wrapped up, while fewer new buildings have broken ground, resulting in an overall reduction in construction activity and jobs.

The Department of Business, Economic Development and Tourism (DBEDT) reported that the indicators of Hawaii's construction industry were mostly negative in the third quarter of 2017.

The private building authorizations, government contracts awarded, and construction jobs all decreased. Only the State CIP expenditures increased.

Pacific Business News has reported that the costs to build in Honolulu are still among the highest in the nation, and despite the construction industry winding down, the Construction Branch continues to remain severely understaffed with either inexperienced applicants or State Civil Service salary rates not able to compete with the private sector.

Accessibility

One of the most important priorities of the HPHA besides health and safety issues, is ensuring that its public housing, community spaces and pathways are accessible to persons with disabilities. The HPHA continues to work hard in making the Agency's properties compliant with the Americans with Disabilities Act (ADA) as well as the Department of Housing and Urban Development's (HUD's) Uniform Federal Accessibility Standards (UFAS). Where possible, when modernizing a site, the HPHA strives to ensure that the property be above the minimum requirements for achieving accessibility. Where site conditions allow, more than the ADA minimum required accessible units and parking stalls are provided, including improvements to units to make them accessible to the visually and hearing impaired as well as adding additional units that are easily convertible to become accessible units, allowing residents to age in place.

In FY2016-17 the HPHA created 10 ADA/UFAS compliant units and 18 community areas were made accessible together with accessible parking and routes of travel. Additionally, it created 3 visual and/or hearing-impaired units. \$459,856 was spent in design and \$5,412,678.51 was spent in construction toward this effort. That being said, please know that the combined ADA design and construction total spent over the last 6 years is \$34,656,049.51.

Federal rules require that 5% of all units be accessible for mobility and an additional 2% be accessible for the visually and/or hearing impaired. As of August 3, 2017, out of a total of 5,942 units, 296 units or 4.98% were compliant for mobility and 156 units or 2.63% were compliant for the visual/hearing impaired. The challenges to making each site compliant with the 5% mobility and 2% visual/hearing impaired total accessible units requirements, is sometimes hilly or steep site conditions, limited space for parking and the structural constraints of the existing aged inventory. Where properties cannot be made compliant at one site, HPHA strives to make a nearby site exceed the accessibility requirements to accommodate those in need of accessibility features. With another 19 units for mobility and 31 units for visual/hearing under construction, the HPHA will be at 5.3% compliance for mobility and 3.15% compliance for visual/hearing impaired units. Although the HPHA will be in the target range with federal accessibility requirements when construction is completed, the HPHA will continue to make additional units accessible with a goal of attaining these percentages as much as is feasible at each of its properties.

Long Waiting lists

For many of the most vulnerable population of our State, the HPHA is the last hope before homelessness. This prompted the HPHA into looking to increase our housing inventory.

With the vast majority of the HPHA's property inventory at or near the end of its useful life, combined with the acute shortage of affordable housing in Hawaii, the HPHA views this as an opportunity to expand the number of affordable rental housing units for the State, to leverage financing through public/private partnerships, take advantage of City and County of Honolulu Transit Oriented Development (TOD) incentives and benefits, and to create more livable, vibrant and integrated communities.

HPHA has identified several properties that could immediately benefit from this approach, whose redevelopment will also expand the inventory of critically needed affordable rental housing units on Oahu.

Mayor Wright Homes – The HPHA partnered with the Hunt Development Group to redevelop one of the oldest and largest low-income public housing property in the HPHA's portfolio. The site is approximately 15 acres and will look to deliver approximately 2,500 new homes, over five two-year phases, including one-to-one replacement of all 364 existing public housing units, affordable workforce units, as well as market-rate units targeted to a variety of income levels.

The Master Development Agreement has been signed, the Final Environmental Impact Statement (FEIS) is almost complete, and the Federal National Environmental Policy Act (EIS) is underway with an estimated completion date of November 2018.

North School Street – The HPHA partnered with the Retirement Housing Foundation non-profit organization to redevelop the HPHA administrative offices located at 1002 North School Street. The site consists of approximately 12 acres, and the project will include HPHA offices, approximately 800 affordable elderly rental housing units, and commercial uses that best serve the surrounding community.

The Draft EIS (DEIS) has been released and is in the public comment period.

• Shortage of units for Families Assisted by the Housing Choice Voucher (HCV) and the Veteran Affairs Supportive Housing (VASH) programs.

The HCV (Section 8) program is the federal government's major program for assisting very low-income families, the elderly, and persons with disabilities to afford decent, safe, and sanitary housing in the private market. The HCV program currently provides rental assistance to about 2.2 million families nationwide. Based on data from HUD, of the families currently receiving HCV assistance, 76 percent are extremely low–income, with incomes at or below 30 percent of the area median income, 36 percent have a disabled head of household, and 24 percent are elderly.

The HCV program is administered by approximately 2,300 Public Housing Agencies (PHAs) nationwide. A family who is issued a housing voucher is responsible for finding a suitable housing unit of the family's choice provided the rental unit passes a Housing Quality Standards

(HQS) inspection performed by the PHA. The PHA pays the housing subsidy directly to the owner of the unit on behalf of the participating family. The family is responsible for paying the difference between the gross rent of the unit and the amount subsidized by the program.

The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). VA provides these services for participating Veterans at VA medical centers (VAMCs) and community-based outreach clinics.

The HPHA plays a major role in our state for these programs. Beginning in 2008 until April 2015, the HPHA was the sole administrator for the VASH program vouchers in Hawaii, and we are currently housing 465 veterans. An additional 45 veterans with vouchers are currently searching for a suitable housing unit.

For the HCV program, the HPHA is presently housing a total of 2,392 families (over 6,600 individuals)

In addition to the above information, below are some additional HPHA highlights for FY 2017:

- For our public housing federal properties, the HPHA is presently housing 4,374 families and for the state public housing, the HPHA is presently housing 819 families totaling over 14,000 individuals. In 2017, we were able to provide 457 public housing units for new families and transfers.
- On the construction front, the HPHA procured and awarded 14 new construction and 10 new design contracts in 2016-2017, encumbering/obligating \$40,613,058 in new contracts. This is in addition to the on-going design and construction contracts that were awarded in previous years.
- 5 out of 7 HPHA properties significantly improved statewide Real Estate Assessment Center (REAC) inspection scores from the U.S. Department of Housing and Urban Development from the previous year's inspection. The remaining properties were not inspected due to their high scores in the previous year's inspection.
- We continue to notice an increase in reasonable accommodation requests. In 2013, we received 560 requests, in 2014 we received 674 requests and in the year 2015, it went up to 775 requests. In 2017, the HPHA processed, reviewed and granted 918.

Federal Funds

The HPHA currently operates three major types of federal programs: 1) Federal low-income public housing; 2) Federal rent subsidy program; and 3) Federal project-based rental assistance program

In Fiscal Year 2016-2017, the HPHA received federal grants and subsidies of:

- \$24.05 million for Federal Low Rent Program; \$9.2 million for Federal Capital repairs;
- \$32.08 million for Section 8 Housing Choice Voucher program; and
- \$32.74 million for Section 8 Contract Administration program; totaling \$98.07 million from federal sources.

In administering federal and state housing units, the HPHA received \$21.78 million of rental revenue, and \$0.38 million of other revenue. Federal proration of housing assistance funds for the Section 8 program is increasing to which could result in the HPHA expending all of the HUD held reserves for its programs.

All federal funds fees that HPHA earns is at risk of becoming refederalized. Currently, the HPHA has the ability to use these funds in any manner which helps low-income housing. While the HPHA is not at-risk of losing these funds, the refederalization earned management fees will require the HPHA to expend earned fees only on federal projects. This will eliminate the ability to use the monies on all state projects or state programs that assist low-income families. The HPHA, other housing agencies, and national housing industry groups are working to mitigate the negative impact of this proposed policy.

Budget Request

I. HPHA Budget Process

The HPHA Chiefs of each HPHA branch meet frequently throughout the year to discuss, plan, formulate and implement the CIP and Operating budget request to the Executive Branch. With the HPHA's inventory averaging 50 years of age, unexpected situations occur throughout the year and change the agency's priority needs. The HPHA partners with a professional Planning firm that utilizes teams of Architecture and Engineering firms to determine point-in-time physical needs assessment of all HPHA properties to determine a plan of priority needs. The HPHA would deeply appreciate a lump sum of CIP funding that allows the Agency to meet immediate and urgent situations with flexibility. Proposals are vetted through the HPHA's Board of Directors.

II. Significant Adjustments to Budget Requests

The HPHA respectfully requests the continued support of the Legislature as we strive to provide permanent housing to families and individuals on the verge of homelessness.

A. Increase Fringe Benefits.

For Program IDs HMS220, HMS222, and HMS229, the HPHA is requesting federal fund ceiling increases of \$1,493,691, \$65,338, and \$941,417. The requested ceiling increases are needed due to an increase in the federal fringe benefits rate to 60%. The composite federal fringe benefit rate will cover:

- Pension accumulation
- Pension administration
- Retiree health insurance
- Employees' health fund
- Workers' compensation
- Unemployment compensation
- Social security
- Medicare
- Other post-employment benefits

B. Add general funds to maintain current Rent Supplement subsidies.

The HPHA was granted the authority to increase the amount of rent assistance provided to participating households under the State Rent Supplement Program, and is requesting an additional \$1,551,577. The increase in the maximum amount of rental assistance provided per family has resulted in an increased demand for these vouchers. In response to the demand for housing assistance for homeless individuals and families and the high rents in Hawaii, the HPHA increased both the number of families served and the total amount of assistance provided. The current base appropriation cannot support the current program participants and the HPHA may have to terminate assistance to participating families.

C. Lump sum for public housing development, improvements, and renovations statewide

Due to the age of our housing inventory, and unexpected issues that often occur, the HPHA respectfully requests your consideration for a lump sum budget request (as you have done in the past), which will provide the agency with the flexibility of managing and expending capital funds in an expeditious manner. These crucial funds will provide the agency with the ability to tackle its capital needs backlog of approximately \$825 M in capital needs. The agency has properties that have been built over 50 plus years ago, and the issues at these properties need to be addressed.

Some of the situations that need to be addressed are straight forward site and building improvements such as new roofing needs at Hale Aloha O Puna on Hawaii Island, to unforeseen issues such as a boulder crashing into a unit, and to federally mandated Americans with Disabilities Act improvements at all HPHA properties.

The current supplemental budget before you has \$33,500,000 in lump sum CIP. This appropriation will assist to expedite the repair and maintenance and remodeling of hundreds of units. The construction projects including site improvements, ADA compliance, structural repairs, re-roofing, infrastructure upgrades, concrete spall repairs and painting. It will also allow us to design projects that could potentially add up to 3,300 mixed-income and affordable elderly units at Mayor Wright Homes and School Street properties.

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A. Mission Statement

The Department of Human Services' (DHS) guiding principles, vision statement, mission statement, and core values are as follows:

Guiding Principles

DHS is guided by article IX, section three of the Hawaii State Constitution regarding public assistance, the "Aloha Spirit" statute (section 5-7.5, Hawaii Revised Statutes (HRS), and 'Ohana Nui, Hawai'i's multi-generational approach to the delivery of human services.

Vision Statement

The people of Hawai'i are thriving.

Mission Statement

To encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i.

Core Values

- **T** Team-oriented We acknowledge that internal and external partnerships are critical to the success of DHS.
- **H Human-centered** We develop strategies and make improvements as necessary from the client's perspective.
- **R** Respectful We recognize the inherent value of each person as well as the diverse cultures of Hawai'i.
- I Intentional We are mindful of our decisions and actions in our collective work.
- V Visionary We strive to support our clients by co-creating generative, forward-looking strategies.
- **E Evidence-based** We make decisions that are based on data and take actions that we know will have sustainable outcomes.

B. Overview

DHS consists of four major divisions, two attached agencies, two attached commissions, six staff offices, and the Director's Office. DHS provide benefits and services to one in four Hawai'i residents, or nearly 360,000 individuals. The state's Medicaid program, QUEST Integration, provides medical insurance coverage for nearly one-half of Hawai'i's children. We have 2,300-plus employees deployed in 84 offices across the state, and we manage an annual budget of nearly \$3.5 billion, of which 64.5% is federal funds.

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The work we do supports our residents to achieve well-being in a holistic sense. We understand that well-being encompasses many facets of life, including health, housing, safety, work, education, family, and community. We provide critical benefits, programs, and services in these vital areas.

DHS distributes approximately \$2.9 billion in benefits to the state's low-income, disabled, and elderly individuals and families. The impact of these public benefits to the community is significant. In fiscal year 2017 DHS provided \$483 million in Supplemental Nutrition Assistance Program¹ (SNAP) benefits to 166,923 individuals across the state, and research shows that every \$5 in new SNAP benefits generates as much as \$9 of economic activity.

DHS is currently undergoing three transformative initiatives.

'Ohana Nui

Initiated in 2016, 'Ohana Nui uses a multigenerational lens to end intergenerational poverty. The five pillars of the 'Ohana Nui framework are:

- Housing The state-wide Housing First approach is to prioritize the
 placement of families into permanent housing as the first priority. Research
 shows that housing stability is key to an individual's or family's success in
 other areas (i.e., sobriety, employment, wellness, etc.);
- Food and nutrition Whether for an individual or for a family, food security must also be addressed. DHS Benefit, Employment, and Support Services Division (BESSD) provides SNAP to eligible families;
- Health and wellness Through the Med-QUEST Division (MQD) individuals and families may be eligible for Medicaid or other health and wellness supports; and
- Education and economic stability As education is a known driver of
 economic opportunity, supports provided by DHS in this area include cash
 assistance, employment training, child care subsidies, and housing supports
 from BESSD and vocational rehabilitation services from the Division for
 Vocational Rehabilitation (DVR).

¹ Previously referred to as food stamps.

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> Social capital – Research shows that an individual's or a family's ability to stay on the path to well-being and weather the difficulties that life presents them with are increased when they have networks of support. Networks that encourage the development of values, skills, and behaviors consistent with the goal of long-term self-sufficiency must continually be strengthened.

> By improving our service delivery through integration, access to support will be streamlined and improved for children, parents, and grandparents (the whole household together) as well as benefits available to single adults. This multigenerational approach intends to stabilize and improve the housing and economic conditions of a family that will improve children's health and readiness for school and support parents' ability to work and increase a family's income and resources. By reducing system barriers to access improved services, we will reduce the time spent in poverty and empower children and families to live to their full human potential. The administration is submitting a legislative measure that will require DHS to address the reduction of multigenerational poverty.

• Strategic Plan

DHS is developing its first department-wide strategic plan. The Strategic Plan is guided by article IX, section three of the Hawai'i State Constitution, the 'Aloha Spirit' statute (section 5-7.5, HRS), and the 'Ohana Nui framework.

In fiscal year 2017, we focused on setting the foundation within DHS to be able to improve the self-sufficiency and well-being of Hawai'i's individuals and families, and improve service integration and delivery to ensure sustainable outcomes for the people we serve. In fiscal year 2018 and beyond, we will implement, monitor, and report the progress of our plan.

• DHS Integrated Enterprise Solution

DHS continues to invest in upgrading its legacy information technology systems. As one of the major benefits of the Affordable Care Act of 2014, once completed, the DHS Integrated Enterprise Solution will support our ability to serve residents across programs and divisions through an integrated eligibility process and case management applications. The DHS Integrated Enterprise Solution provides a vision and a means for the future that will connect residents quickly to all available resources.

In fiscal year 2018, we will begin the system integration of the financial, SNAP, and child care programs on to the DHS Enterprise platform.

Other transformative activities that underpin the changes at DHS are:

• Business Process Transformation

Throughout DHS we are transforming business processes with a customercentered approach.

The Benefit, Employment, and Support Services Division (BESSD), the Med-QUEST Division (MQD), and other DHS programs are in the process of reviewing policies and procedures and making recommendations for improving the delivery of programs and services. This initiative also includes functional reorganization of our Social Services Division (SSD).

In fiscal year 2018, we continue to implement customer-centered changes among DHS business units to update and align our processes and train our staff to develop consistency in service delivery.

Generative Partnerships

Generative partnerships are intrinsic to the 'Ohana Nui framework. We continue to leverage partnerships with other state agencies, private agencies, and community-based organizations to address service gaps, such as professional development, basic and financial literacy, and infrastructure development.

• Organizational Change Management

Through organizational change management and communication, DHS is shaping its culture by preparing its workforce for a smooth implementation of 'Ohana Nui, the DHS Integrated Enterprise Solution, and Business Process Transformation. Through organizational change management, DHS staff and its partner providers will embrace these three major initiatives, to provide improved services, programs, and other necessary support to individuals and families to end intergenerational poverty in Hawai'i.

C. Federal Funds

Hawai'i Public Housing Authority (HPHA)

Federal Award Title: Public and Indian Housing, CFDA number 14.850 See HPHA budget narrative that will be submitted separately.

Med-QUEST Division (MQD)

Children's Health Insurance Program (CHIP), CFDA Number 93.767 For FFY 2017, the amount awarded for CHIP was \$52,297,015.

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Recent congressional actions have reauthorized the CHIP program through the first half of the federal fiscal year 2018. If the CHIP program is not reauthorized beyond that, DHS will continue to provide children and their families with health insurance coverage, but we would face a budgetary shortfall and would need to cover the difference between our regular FMAP rate and the enhanced CHIP rate through an emergency appropriation for the remainder of SFY 2018. We would also need additional general fund support for state fiscal year 2019 and beyond. The administration has prepared a legislative proposal for an emergency appropriation for SFY2018.

Division of Vocational Rehabilitation (DVR)

Supported Employment Services for individuals with the Most Significant Disabilities (MSD)

Support Employment (SE) State Grants, CFDA Number 84.187, \$150,000 SE State Grants, Transition Aged Youth (TAY), CFDA Number 84.187, \$150,000

Supported Employment (SE) funds provides extended employment services to youth and adults with Most Significant Disabilities who have been unable to maintain competitive employment. Annually, our expenditures for SE services average \$550,000 (\$300,000 SE funds; \$250,000 VR Basic Support funds) for approximately 64 clients. Without SE funds approximately 29 clients or less than 50% of the clients can be served.

D. Non-General Funds

The reports on non-general funds for DHS pursuant to section 37-47, HRS, are contained in the links below:

DHS: https://budget.hawaii.gov/wp-content/uploads/2017/01/HMS-2017-Leg-1.pdf

HPHA: https://budget.hawaii.gov/wp-content/uploads/2017/01/HMS-HPHA-2017-Leg.pdf

E. Budget Process

Divisions and attached entities submitted budget requests, with rationale and prioritization, to the director and to the Budget, Planning and Management Office (BPMO) for review. After discussion with BPMO and each division administrator, the director made prioritized recommendations to the Department of Budget and Finance and the governor. The proposed budget aligns with the governor's priorities and our 'Ohana Nui framework.

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F. Budget Requests

MOF = means of financing

A = general funds

N = federal funds

C = general obligation bond funds for capital improvement projects (CIP)

FTE = full time equivalent

Hawai'i Public Housing Authority (HPHA)

The Hawai'i Public Housing Authority will provide testimony separately.

Office of Youth Services (OYS)

Operating Budget Request

HMS 501YA – In-Community Youth Programs

Juvenile Justice Program Services (501YA-01)

Request: \$240,000 A

This request is the result of significant decreases in federal dollars from federal fiscal year (FFY) 2011 with a total grant award amount of \$918,864 to the current FFY 2017 total grant award amount of 394,251. This request will support graduated responses to prevent secure detention and confinement for arrested youth and provide program services that will assist youth and their families to manage their own issues such as trauma and mental health and prevent entrance into the juvenile justice system and to work with initiatives that provide community-based services addressing development of effective prevention, diversion, rehabilitation programs, and training.

CIP Budget Requests

HMS 503 – Hawai'i Youth Correctional Facility (HYCF)

HYCF Campus Improvements Planning (FY19.1)

Request: \$100,000 C

This project involves plans to redevelop the Hawai'i Youth Correctional Facility campus to include modernization of existing facilities, construction of new facilities, demolition of unneeded facilities, and site and infrastructure improvements. The proposed building and facility improvements will have a useful life of over 20 years.

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HYCF – Observation and Assessment Cottage, Perimeter Fence, Oahu (FY19.3) Request: \$200,000 C

This project will demolish the existing fence line and replace it with new fencing that will provide visual privacy around the entire compound (both buildings and other supporting structures including parking areas) so clients may maintain their privacy. The new fence line will include two motorized gate access points as well as several pedestrian gates into the compound.

Benefits, Employment & Support Services Division (BESSD)

Operating Budget Requests

HMS 224 - Homeless Services

Family Assessment Center (224HS-01)
Request: \$680,000 A

The Family Assessment Center (FAC) in Kaka'ako utilizes 'Housing First' principles to quickly move families with minor children off the streets and into permanent housing. FAC opened in September 2016 and served 184 people and placed 35 out of 38 families entering the facility into housing in the first year. The housing placement rate for the center in its first year was 92% (35 out of 38), and families were housed in an average of 82 days.

In addition to quickly moving families with minor children out of homelessness and into permanent housing in its first year, the center also increased the income for 59% of families through linkages to public benefits, employment, and other critical resources during their stay at the facility.

Incorporating the 'Ohana Nui strategy of service integration, FAC addresses the social determinants of health and provides increased housing stability for families with minor children. FAC can accommodate 12-14 families (up to 50 people) at any one time and needs additional funding to continue critical services beyond SFY 18.

Homeless Outreach and Civil Legal Services (224HS-02)
Request: \$1,750,000 A

Homeless outreach services are intended to reach out to the unsheltered homeless population, engage them in services to be housed, and end their homelessness. Outreach is a key area of our homeless services system of care that requires additional resources. The services offered by homeless outreach providers include:

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assistance with obtaining identification documents and other vital records (e.g. birth certificates); identifying and locating suitable housing options and providing support through the housing location and move-in process; and assistance with job search and applications for public benefits. This request is also for civil legal services to obtain identification, assist with landlord-tenant, and fair housing issues. Civil legal services for fair housing issues were federally funded through the U.S. Department of Housing and Urban Development (HUD), but federal funding was cut in FFY2016.

Rapid Re-Housing Program (224HS-03)
Request: \$3,000,000 A

Rapid Re-Housing, a nationally recognized best practice, helps individuals and families to quickly exit homelessness, return to housing in the community, and avoid future homelessness. The core components of Rapid Re-Housing are housing identification and location services, time-limited move-in and rental assistance, and short-term case management and services. This practice has been long endorsed by the U.S. department of housing and urban development as an effective way to end homelessness among families with minor children. Rapid Re-Housing assists persons living in shelters as well as unsheltered locations. Consistent with the Department of Human Services' 'Ohana Nui' strategy, the Rapid Re-Housing program will address the social determinants of health and provide increased housing stability for families with minor children.

Housing First Program (224HS-05) Request: \$3,000,000 A

The Housing First program provides housing and supportive case management services to unsheltered homeless persons. The services are key to moving these individuals off the streets, ensuring that they remain successfully housed, and reducing utilization of high-cost emergency room services.

Per section 346-378, HRS, the state's Housing First program has been in operation on O'ahu for over four years and has provided supportive housing to 115 chronically homeless, highly vulnerable individuals and family members during this period. Housing retention rate of the state's Housing First program is approximately 97% – that is 97% remain housed – which far exceeds the national average of 80%. With the requested funds, the Housing First program is projected to serve at least 175 individuals and family members statewide. The funding for Housing First includes both monthly rent and ongoing wraparound case management.

Without sustained funding, the individuals who are currently housed through Housing First will be at immediate risk to return to homelessness. A preliminary

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analysis by the University of Hawai'i's Center on the Family of a subset of state Housing First clients found based on client report, that estimated healthcare costs for clients dropped an average of 43% in just six months following housing placement – from an average of \$10,570 per client per month to \$5,980 per client per month.

Homelessness Property Storage, Trash and Debris Removal, Notifications, and Equipment, State-wide (224HS-06BF)

Request: \$5,000,000 A

The state's framework² to address homelessness includes ensuring public safety, especially related to unauthorized encampments located on state lands. There is also a need to address personal property left on state lands after an encampment is vacated or when individuals trespassing on state land leave the property. In addition, responsible state agencies require support to take measures that would prevent unauthorized encampments from becoming established, such as placing appropriate signage and installing fencing when appropriate.

In other jurisdictions, communities that did not have the means of temporarily storing property left behind on public lands have been vulnerable to litigation involving individual's rights to due process. Additionally, service providers have reported that enforcement of homeless encampments may result in the loss of ID documents and other vital records, which then becomes a barrier to achieving permanent housing for displaced homeless persons. The funds requested will enable a stored property program to be implemented statewide and will be utilized to contract a vendor for stored property, purchase necessary supplies and equipment to support property storage and debris removal activities, and support the installation of signage and fencing to prevent unauthorized encampments from becoming established on state lands.

HMS 302 – General Support for Child Care

Funds and position count for General Support for Child Care (302DA-01) Request: \$19,160 A, FTE 0.50 A / \$28,788 N, FTE 0.50 N

The goal of the child care licensing program is to ensure the health, safety, and well-being of children attending licensed and registered child care homes and facilities by developing and enforcing minimum standards for each type of regulated care. This

 $^{^2}$ See https://governor.hawaii.gov/wp-content/uploads/2016/07/160721-Homeless-Plan-One-pager_v12-FINAL_media.pdf

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budget request will augment the need for additional quality assurance reviews based on the federal Child Care and Development Block Grant (CCDBG) Act of 2014 (Public Law 113-186) and 45 Code of Federal Regulations (CFR) Part 98 requirement to post full monitoring inspection reports and substantiated complaint reports on a public website that is consumer-friendly and has summary information in plain language. States are required to conduct site visits for all licensed and registered child care providers at least annually. DHS oversees approximately 1,000 regulated child care homes and facilities statewide and strives to visit each home or facility twice a year. These visits result in nearly 2,000 inspection reports that will be required to be posted to the public website on an annual basis.

In addition, DHS will begin monitoring exempt, non-related providers who care for children receiving child care subsidies; this includes 200 exempt center-based programs and 1,000 non-relative home-based caregivers.

DHS will also conduct complaint investigations for violation of minimum health and safety standards for exempt child care providers who care for children receiving child care subsidies. Substantiated complaint investigation reports for licensed and registered child care providers and exempt center-based providers will need to be posted on the public website.

Regulated child care programs and providers that meet established health and safety requirements are providing vital services in the community so that Hawai'i's parents are able to maintain employment activities that are necessary for their family's well-being and ultimately increase family resources. This budget request is for the state's child care program to meet the federal requirement for the posting of full monitoring inspection visits and substantiated complaint reports on the public website.

Social Services Division (SSD)

Operating Budget Request

HMS 303 – Child Protective Services Payments

Foster Board Rates (303WP-01)
Request: \$4,634,292 A / \$2,495,388 N

This budget request is to cover an increase in board rates for children in foster care along with concomitant increases in adoption assistance, permanency assistance, Imua Kākou, and higher education payments. The new board rates for SFY 2019 will be \$649 for children ages birth to 5 years, \$742 for children ages 6 to 11 years, and

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\$776 for youth and young adults ages 12 years and up. A review of the board rates is to take place every five years as provided by section 17-1617-22, Hawaii Administrative Rules, in accordance with the Social Security Act's requirement that rates be reviewed periodically to assure continuing appropriateness, Title 42 U.S.C. section 671(a) (11). If, at the time of review, an increase in the board rates is warranted, DHS will seek legislative appropriations to fund the increase.

Med-QUEST Division (MQD)

Operating Budget Requests:

HMS 401 – Health Care Payments

Adult Dental Benefits for Medicaid recipients (401PE-01) Request: \$4,704,480 A / \$7,056,720 N

In 2009, the adult dental benefit was eliminated, except for emergency procedures including extractions, resulting in no coverage for preventive dental care. Provision of preventive dental care for adults would reduce the need for emergency dental care. Since the elimination of the full adult dental benefit, preventable emergency room visits for oral health have more than doubled, largely driven by adults. Oral health has a direct impact on the overall health of individuals, especially those who have chronic diseases such as diabetes and heart disease. The lack of an adult dental benefit has meant that the Medicaid beneficiary cannot receive a whole-person approach to their health and health care. This request would restore the benefit to prior levels, with a spending cap of \$600 for preventive dental benefits per benefit year.

Medicaid Savings Adjustment (401PE-02BF) Request: (\$783,505) A

This amount is an adjustment to the base budget of HMS 401 in SFY 19 due to the projected expenditures being less than the budgeted appropriation in the base budget.

HMS 902 – General Support for Healthcare Payments

Enterprise System Maintenance and Operations (902IA-01)
Request: \$5,250,000 A

This request is for the maintenance and operations (M&O) of the DHS Enterprise System Medicaid eligibility and enrollment application, known as the Kauhale On

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Line Eligibility Assistance (KOLEA). KOLEA is the information technology system developed in accordance with the Affordable Care Act of 2014 that supports the eligibility determination process for the medical assistance programs. M&O includes hosting of the system, all underlying software licenses (Oracle, IBM) and the hardware to operate the platform, the state hub (provides connectivity to the federal data services hub required by the Affordable Care Act of 2014), and connectivity to other data sources for verification. It also includes the technical services to continually monitor the system, to implement updates and patching of underlying software to keep software updated, and to address vulnerabilities. Finally, the request includes production support staff that provide a help desk and make necessary enhancements to address eligibility determination. This request is eligible for 75% federal financial participation rate. The federal financial participation amount of \$15,750,000, or 75% participation rate, was approved in Act 49 (2017) (HB100 HD1 SD1 CD1) for FB 2017 – 2019.

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Health Analytics (902IA-03)

Request: \$703,980 A, FTE 1.20 A / \$495,120 N, FTE 0.80 N

MQD is seeking to expand and enhance its capabilities for health analytics and will also enhance other capabilities for health analytics through the management, coordination and collaboration with other state departments in the use of the All-Payer Claims Data warehouse (APCD). The administration is submitting a measure to create a health analytics program and the APCD within MQD. This effort includes the Department of Health, State Health Planning and Development Agency, Insurance Division with Department of Commerce and Consumer Affairs, the University of Hawai'i, the Department of Budget and Finance, Hawai'i Employee-Union Health Trust Fund, and Enterprise Technology Services of the Department of Accounting and General Services, who are all members of the governing body for the APCD. Increasing the health analytics and informatics capabilities are essential for program administrators and policy makers to be able to comprehensively analyze cost, utilization, and quality trends across all payers. Also, new federal rules regarding Medicaid managed care and network adequacy require examining community standards for accessing care which is only possible if one can readily access such standards using datasets such as those in the APCD. Additionally, Medicaid is able to more readily leverage federal Medicaid dollars for APCD if the analyses and some contracting are located in and working for the Medicaid agency.

The proposal adds two exempt positions to MQD: a Health Analytics/Informatics Program Manager and a Research Analyst/Statistician to do needed analyses using APCD and Medicaid data. There is anticipated that some legal advice from the Department of the Attorney General will be required. Additionally, there is the core need for the actual information technology and infrastructure, data management, and applied analyses of the APCD, which is currently being contracted with University of Hawai'i.

General Administration (DHS)

Operating Budget Requests:

HMS 904 – General Administration/Budget Planning Management Office/Planner

Change in MOF for Planner V (904AA-02) Request: FTE 0.25 A / (\$22,867) N, FTE (0.25) N

Position Number 46389, Planner, is under the General Administration Division. Currently, the position is split funded – 75% MOF A and 25% MOF N.

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General Administration does not have federal funds to cover the federal fund portion of the Planner V position. The reduction would correct the FTE for the position to be 100% MOF A.

We respectfully request to change the means of funds for Position number 46389 from 75% A, 25% N to 100% general funded.

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services — Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Statutory Reference</u>
BESSD	Determine eligibility for and provide	Financial Assistance Program (FAP) (HMS 202,	HMS 202,	HRS 346-51; PRWORA Pub L. 104-193
	financial, food stamp and energy	HMS 204, and HMS 211) activities include, but	204, 206,	
	assistance payments to qualifying	are not limited to, issuance of cash benefits for	211, 236,	
	individuals and families	food, clothing, shelter, and other essentials to	903	
		households eligible for TANF, TAONF, GA or AABD		
		program. Supplemental Nutrition Assistance		
		Program (SNAP), formerly known as Food Stamp		
		Program, provides low-income households with		
		electronic benefits they can use like cash at most		
		grocery stores, to ensure that they have access to		
		a healthy diet. SNAP and cash assistance are		
		issued through the BESSD eligibility staffing (HMS		
		236). SNAP also provides outreach and nutrition		
		education services to SNAP recipients and eligible		
		households (HMS 903). LIHEAP (HMS 206)		
		provides one time payments in the form of		
		credits to utility accounts to eligible low income		
		households. Administrative oversight of these		
		services are provided through the BESSD		
		Administration (HMS 903).		
1				

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
BESSD	Description of Function Contracts for services to assist the homeless	Activities The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	Prog ID(s) HMS 224, 903	Statutory Reference

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
BESSD	Provide employment training, support	Activities include, but are not limited to, eligibility	-	HRS 346-102; PRWORA Pub L. 104-193
	services and social services to	determination services and case management,	237, 903	
	individuals and families pursuing self-	employment preparedness and placement, and		
	sufficiency	support services (child care, transportation and		
		work related expenses) to gear welfare recipients		
		towards self-sufficiency (HMS 236 and 237);		
		domestic violence advocacy, substance abuse		
		treatment, vocational rehabilitation, transitional		
		homeless, and positive youth development		
		services to eligible families through departmental		
		employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also		
		include provision of general support to BESSD in		
		the form of investigation of welfare fraud,		
		electronic system support, staff development and		
		training, and Electronic Benefit Transfer.		
		Administrative oversight of these services are		
		provided through the BESSD Administration (HMS		
		903).		

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Statutory Reference</u>
BESSD	Provide child care to working families	Activities include, but are not limited to,	HMS 302,	HRS 346-151; PRWORA Pub L. 104-193
	through payments to child care	supporting recipients of public assistance,	305, 903	
	providers	employed parents, parents in education or		
		training programs, or children in need of child		
		care for protective reasons by providing child		
		care subsidies so that the parents can work, or		
		attend education or job training, in order for		
		families to actively pursue, or maintain, self-		
		sufficiency. In the case of parents active with		
		Child Welfare Services, child care subsidies in		
		provided so parents can complete services that		
		would result in the reunification of the family.		
		Also provides for the recruitment and licensing of		
		child care facilities statewide (HMS 305).		
		Program activities increase the availability of child		
		care available to working low-income parents as		
		well as ensuring the safety of children through		
		the setting of child care standards and the		
		licensing and monitoring of child care providers		
		(HMS 302). Administrative oversight of these		
		services are provided through the BESSD		
		Administration (HMS 903).		

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
CSW	of long range goals and coordinate research, planning, programming and action on the opportunities, needs,	The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's	HMS 888	HRS 367-1, 367-2, 367-3, 367-4, 367-5, 367-6
	Legislative Advocacy	concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting		
	Women's Health Advocacy	as a liaison, clearinghouse, and coordinating body for issues relating to women.		
	Women's History Month	Participation in Hawaii Women's Coalition; researching and tracking legislation pertinent to		
	Women's Political Participation	issues affecting women. Women's Health Month: Maximizing public		
	Women's Pay Equity	awareness of women's health issues through public health workshops, health fairs and lectures. Women's History Month: Commemorates Women's History Month by celebrating contributions of women in Hawaii. Ready to Run Campaign: The Commission offers multiple workshops and trainings for individuals wishing to run for elected office. The Commission also assists in registering voters. The Commission advocates for pay equity through education on paid family leave and flexible work environments for working families.		

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Division	Description of Function	Activities	Drog ID(s)	Statutom, Deference
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
5) (5)	S		40 000 0	D. I. I. III
DVR	Determine eligibility for disability	The function of this organizational unit is to		Rehabilitation Act of 1973, as
	assistance and provide vocational	administer the statewide programs of six	802	amended. Title I, Parts A&B, Section
	rehabilitation services to individuals	vocational rehabilitation services for persons with		100-111. 29 USC 720-731. 34 CFR 361.
	with disabilities and prepare them for	physical and mental disabilities, independent		HRS 347-1, 347-2, 347-3, 347-4, 348-1,
	employment.	living rehabilitation services for persons with		348-2. PL 99-506, PL 95-602, PL 97-35,
		severe disabilities, general services for persons		PL 93-112, PL 100-407, PL 113-128.
		who are blind and visually impaired, and the		
		disability determination of claims for social		
		security disability insurance and social		
		supplemental income payments. These programs		
		are in accordance to the Rehabilitation Act of		
		1973, as amended, the Randolph-Sheppard		
		Vending Stands Act, the Workforce Innovation		
		and Opportunity Act, the Individuals with		
		Disabilities Education Act, the Americans with		
		Disabilities Act, and other applicable federal and		
		state laws, statutes, rules, regulations, policies,		
		and agreements with other state agencies and		
		the federal government.		
HPHA	Federal Low Income Public Housing	HPHA provides rental housing to approximately	HMS 220;	U.S. Housing Act of 1937; Various
	Program	5300 extremely low income families; rents tied to	HMS 229	Federal Statutes pertaining to HUD;
		income, not to exceed thirty percent adjusted		HUD Federal Regulations; 356D-13 HRS
		gross income. Under the public housing program,		_
		the HPHA is responsible for developing new		
		public housing projects, determining eligibility		
		requirements and rental rates, processing		
		applications and maintaining the rental property		
		at an acceptable standard. Subsidized by U.S.		
		Dep't. of Housing & Urban Development (HUD).		
		Top to or mousting at orbain bevelopment (1100).		

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Division	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
HPHA	State Low Income Public Housing	HPHA provides rental housing to approximately	HMS 220;	§356D-44, HRS
	Program	860 extremely low income families; rents tied to	HMS 229	
		income, not to exceed thirty percent adjusted		
		gross income. No General Fund operating		
		subsidies are provided by the State.		
НРНА	Section 8 Housing Choice Voucher Rent	HPHA provides rental vouchers to approximately	HMS 222;	U.S. Housing Act of 1937; Various
	Subsidy Program	1,900 very low income families to assist in	HMS 229	Federal Statutes pertaining to HUD;
		obtaining private market rentals. Beneficiary		HUD Federal Regulations; 356D-13 HRS
		pays an amount not to exceed thirty percent		
		adjusted gross income with the Housing		
		Authority making housing assistance payments to		
		landlords to bring closer to market rent.		
НРНА	State Rent Supplement Program	HPHA provides rental vouchers to approximately	HMS 222;	§356D-151, HRS
		380 very low income families to assist in	HMS 229	
		obtaining private market rentals. Beneficiary		
		pays an amount not to exceed thirty percent		
		adjusted gross income with the Housing		
		Authority making housing assistance payments to		
		landlords to bring closer to market rent.		

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
MQD	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through contracted managed care organizations (i.e. QUEST Integration health plans beginning January 1, 2015). A very small number of people in specific circumstances receive services through the feefor-service program. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 501	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	HRS 352D

<u>Division</u>	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	HRS 352D
SSD	secure environments by providing inhome and out-of-home social services that benefit the children and their families.	The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families: Child abuse/neglect screening and referral Child abuse/neglect investigation 24-hour crisis intervention, Assessment Family preservation/strengthening and support services to prevent placement; family reunification Case management Multi-disciplinary team diagnostic consultation Individual and family counseling Intra-family sex abuse treatment Mothers and infants-at-risk treatment Permanency planning and adoption Setting licensing standards for child caring and child placing organizations Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers Recruiting and approving adoptive homes Foster Care Sex Trafficking Independent Living Services Voluntary Care to 21 Substance Abuse Domestic Violence Services	HMS 301	1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 350, HRS, Child Abuse and Chapter 587, HRS, Child Protective Act. 4. Chapter 587A, Child Protective Services Act. 5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 6. Child Abuse Protection and Treatment Act. 7. PL 105-89, Adoption and Safe Families Act. 8. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008. 9. Chapter 346-391-406 (HRS) Young Adult Voluntary Foster Care Program 10. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 11. PL 105-89, Adoption and Safe Families Act. 12. Public law 114-22, Justice for Victims of Trafficking Act of 2015

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
		<u></u>	110811101	<u> </u>
SSD	from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute	The program meets its objectives by providing the following payments: • Foster board for relative and non-relative out-of-home care • Payment for emergency shelter care • Payment for children living with permanent custodians, legal guardians, or adoptive parents • Maintenance payments for former foster youth attending higher education • Assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. • Payment for Voluntary Care to 21		1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 587A, Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 5. PL 105-89, Adoption and Safe Families Act. 6. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. Public law 114-22, Justice for Victims of Trafficking Act of 2015
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.		HRS Part X, Ch. 346 -221-253
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for Federal Recertification Training Programs. Requirements of the training are mandated by Federal and State law	HMS 601	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, care and treatment for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes. to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.		HRS Ch. 346-14
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of MQD's QExA, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.		HRS Ch. 346-14
SSD	Community Based Residential Support	Provides State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	HRS Ch. 346-53

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
SSD	implementation of a comprehensive statewide social service program that	The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers. • strategic planning • budget coordination and monitoring • staff training and professional development • contracting and contracts monitoring • grants compliance and monitoring • information system development and maintenance • continuous quality improvement		1. Chapter 346, 1-14 (HRS); Chapter 346-17 (HRS), Chapter 346-221 (HRS), Chapter 346-391 (HRS), Chapter 350 (HRS), Chapter 587A, Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980, PL 105-89, Adoption and Safe Families Act, Public Law 110-351,
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.		HRS Ch. 346-56, 42,. C.F.R. §1208.1-2
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.		HRS, Ch. 346-56, 42 C.F.R. § 1207.1

Department of Human Services Department Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference	
SSD	Respite Companion Service Program	Provides training/employment for low-income older adults the opportunity to learn job readiness skills at designated adult day care and day health facilities or within the homes of older adults, with the goal of preparing them for employment opportunities.		HRS Ch 346-14, Part II, 346-56, 29 C.F.R. § 89-19	
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over,C4 who are resident aliens or naturalized citizens to return to homelands outside the United States.		HRS Ch. 346-141-146	

Department of Human Services Department-Wide Totals

Fiscal Year 2018									
Act 049/17		Emergency							
Appropriation	Restriction	Appropriations	Total FY18	MOF					
\$1,227,409,986.00	-\$8,569,970.00		\$1,218,840,016.00	Α					
\$2,190,994,970.00			\$2,190,994,970.00	N					
\$17,889,212.00			\$17,889,212.00	Р					
\$12,013,691.00			\$12,013,691.00	W					
\$3,923,604.00			\$3,923,604.00	В					
\$7,169,481.00			\$7,169,481.00	U					
\$10,000.00			\$10,000.00	R					
\$3,459,410,944.00	-\$8,569,970.00		\$3,450,840,974.00	Total					
	Fisca	l Year 2019							
Act 049/17									
Appropriation	Reductions *	Additions **	Total FY19	MOF					
\$1,248,648,444.00	-\$783,505.00	\$30,533,489.00	\$1,278,398,428.00	Α					
\$2,296,611,045.00	-\$22,867.00	\$13,089,689.00	\$2,309,677,867.00	N					
\$17,889,212.00			\$17,889,212.00	Р					
\$12,696,102.00			\$12,696,102.00	W					
\$3,923,604.00			\$3,923,604.00	В					
\$7,169,481.00			\$7,169,481.00	U					
\$10,000.00			\$10,000.00	R					
\$3,586,947,888.00	-\$806,372.00	\$43,623,178.00	\$3,629,764,694.00	Total					
* Reductions include all Form A requests, including trade-offs, if any.									
** A	** Additions include all Form A requests, including trade-offs, if any.								

Department of Human Services Program ID Totals

			As bud	geted by Act	049/	′17 (FY19)		Governor'	s Su	bmittal (FY19)	
											Percent
											Change of
Prog ID	Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	\$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	Α	-	-	\$	4,029,480	-	-	\$	4,029,480	0.0%
HMS 204	General Assistance Payments	Α	-	-	\$	23,889,056	-	-	\$	23,889,056	0.0%
HMS 206	Federal Assistance Payments	N	-	-	\$	5,703,592	-	-	\$	5,703,592	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficience	: A	-	-	\$	22,694,156	-	-	\$	22,694,156	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficience	N	-	-	\$	44,000,000	-	-	\$	44,000,000	0.0%
HMS 220	Rental Housing Services	Α	-	_	\$	6,432,410	-	-	\$	6,432,410	0.0%
HMS 220	Rental Housing Services	N	200.00	7.50	\$	79,995,342	200.00	7.50	\$	81,489,033	1.9%
HMS 220	Rental Housing Services	W	21.00	-	\$	5,026,438	21.00	-	\$	5,026,438	0.0%
HMS 222	Rental Assistance Services	Α	2.25	-	\$	1,082,187	2.25	-	\$	2,633,764	143.4%
HMS 222	Rental Assistance Services	N	29.75	2.00	\$	26,442,710	29.75	2.00	\$	26,508,048	0.2%
HMS 224	Homeless Services	Α	11.00	-	\$	15,746,955	11.00	-	\$	29,176,955	85.3%
HMS 224	Homeless Services	N	-	-	\$	649,448	-	-	\$	649,448	0.0%
HMS 224	Homeless Services	Р	-	-	\$	2,366,839	-	-	\$	2,366,839	0.0%
HMS 229	HPHA Administration	N	76.00	41.00	\$	39,432,344	76.00	41.00	\$	40,373,761	2.4%
HMS 229	HPHA Administration	W	51.00	20.00	\$	6,339,464	51.00	20.00	\$	6,339,464	0.0%
HMS 236	Case Management for Self-Sufficiency	Α	296.33	-	\$	15,251,625	296.33	-	\$	15,309,189	0.4%
HMS 236	Case Management for Self-Sufficiency	N	233.67	-	\$	25,472,110	233.67	-	\$	25,472,110	0.0%
HMS 236	Case Management for Self-Sufficiency	Р	-	-	\$	30,237	-	-	\$	30,237	0.0%
HMS 237	Employment and Training	Α	-	-	\$	469,505	-	-	\$	469,505	0.0%
HMS 237	Employment and Training	N	-	-	\$	1,245,750	-	-	\$	1,245,750	0.0%
HMS 238	Disability Determination	N	49.00	-	\$	8,029,327	49.00	-	\$	8,072,480	0.5%
HMS 301	Child Protective Services	Α	219.30	-	\$	34,549,692	219.30	-	\$	34,549,692	0.0%
HMS 301	Child Protective Services	В	-	-	\$	1,007,587	-	-	\$	1,007,587	0.0%
HMS 301	Child Protective Services	N	175.20	-	\$	42,164,875	175.20	-	\$	42,249,043	0.2%
HMS 301	Child Protective Services	Р	-	-	\$	106,225	-	-	\$	106,225	0.0%
HMS 302	General Support for Child Care Services	Α	25.35	-	\$	1,715,547	25.35	0.50	\$	1,753,468	2.2%
HMS 302	General Support for Child Care Services	N	24.65	-	\$	11,850,965	24.65	0.50	\$	11,879,753	0.2%
HMS 303	Child Protective Services Payments	Α	-	-	\$	43,131,294	-		\$	47,765,586	10.7%
HMS 303	Child Protective Services Payments	N	-	-	\$	23,614,626	-	-	\$	26,110,014	10.6%
HMS 305	Cash Support for Child Care	Α	-	-	\$	25,011,811	-	-	\$	25,011,811	0.0%
HMS 305	Cash Support for Child Care	N	-	-	\$	38,530,754	-	-	\$	38,530,754	0.0%

Department of Human Services Program ID Totals

			As bud	geted by Act	049)/17 (FY19)		Governor'	s Su	bmittal (FY19)	
											Percent
											Change of
Prog ID	Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	\$\$\$\$
HMS 401	Health Care Payments	Α	-	-	\$	944,108,598	-	-	\$	948,813,078	0.5%
HMS 401	Health Care Payments	В	-	-	\$	1,376,660	-	-	\$	1,376,660	0.0%
HMS 401	Health Care Payments	N	1	-	\$	1,803,909,546	-	-	\$	1,810,966,266	0.4%
HMS 401	Health Care Payments	Р		-	\$	13,216,034	-	-	\$	13,216,034	0.0%
HMS 401	Health Care Payments	U	-	-	\$	6,781,921	-	-	\$	6,781,921	0.0%
HMS 501	In-Community Youth Programs	Α	14.00	0.50	\$	8,235,753	14.00	0.50	\$	8,475,753	2.9%
HMS 501	In-Community Youth Programs	N	-	3.00	\$	2,572,722	-	3.00	\$	2,572,722	0.0%
HMS 503	Hawaii Youth Correctional Facility	Α	118.00	-	\$	9,829,191	118.00	-	\$	9,829,191	0.0%
HMS 601	Adult Protective and Community Services	Α	71.48	-	\$	5,830,367	71.48	-	\$	5,830,367	0.0%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$	3,979,173	7.02	3.00	\$	3,979,173	0.0%
HMS 601	Adult Protective and Community Services	Р		-	\$	1,321,390	-	-	\$	1,321,390	0.0%
HMS 601	Adult Protective and Community Services	R	-	-	\$	10,000	-	-	\$	10,000	0.0%
HMS 601	Adult Protective and Community Services	U	-	-	\$	387,560	-	-	\$	387,560	0.0%
HMS 605	Community-Based Residential Support Services	Α	-	-	\$	17,810,955	-	-	\$	17,810,955	0.0%
HMS 802	Vocational Rehabilitation	Α	37.76	2.64	\$	4,659,804	37.76	2.64	\$	4,659,804	0.0%
HMS 802	Vocational Rehabilitation	N	69.24	5.36	\$	14,662,011	69.24	5.36	\$	14,662,011	0.0%
HMS 802	Vocational Rehabilitation	W		-	\$	1,330,200	-	-	\$	1,330,200	0.0%
HMS 888	Commission on the Status of Women	Α	1.00	1.00	\$	168,324	1.00	1.00	\$	168,324	0.0%
HMS 901	General Support for Social Services	Α	19.45	-	\$	2,474,317	19.45	-	\$	2,474,317	0.0%
HMS 901	General Support for Social Services	N	9.55	-	\$	2,074,339	9.55	-	\$	2,074,339	0.0%
HMS 902	General Support for Health Care Payments	Α	134.50	5.70	\$	9,479,187	135.70	5.70	\$	15,433,167	62.8%
HMS 902	General Support for Health Care Payments	В	0.56	-	\$	1,539,357	0.56	-	\$	1,539,357	0.0%
HMS 902	General Support for Health Care Payments	N	142.69	19.30	\$	52,924,167	144.29	19.30	\$	53,655,835	1.4%
HMS 902	General Support for Health Care Payments	Р	-	-	\$	843,987	-	-	\$	843,987	0.0%
HMS 903	General Support for Self-Sufficiency Services	Α	49.28	1.59	\$	41,622,620	49.28	1.59	\$	41,650,669	0.1%
HMS 903	General Support for Self-Sufficiency Services	N	44.72	1.41	\$	65,391,488	44.72	1.41	\$	65,391,488	0.0%
HMS 903	General Support for Self-Sufficiency Services	Р	-	-	\$	3,000	-	-	\$	3,000	0.0%
HMS 904	General Administration - DHS	Α	135.45	8.00	\$	10,425,610	135.70	8.00	\$	10,425,610	0.0%
HMS 904	General Administration - DHS	N	26.55	-	\$	3,965,756	26.30	-	\$	3,987,873	0.6%
HMS 904	General Administration - DHS	Р	-	-	\$	1,500	-	-	\$	1,500	0.0%
			2,295.75	122.00	\$	3,586,947,888	2,298.55	123.00	\$	3,630,548,199	1.2%
				<u> </u>				<u> </u>			

Department of Human Services Program ID Totals

			As bud	geted by Act	049/17	' (FY19)		Governor'	s Su	bmittal (FY19)	
											Percent
											Change of
Prog ID	Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	\$\$\$\$
	Department Totals	Α	1,135.15	19.43	\$ 1,2	48,648,444	1,136.60	19.93	\$	1,279,286,307	2.5%
		В	0.56	-	\$	3,923,604	0.56	-	\$	3,923,604	0.0%
		N	1,088.04	82.57	\$ 2,29	96,611,045	1,089.39	83.07	\$	2,309,573,493	0.6%
		Р		-	\$:	17,889,212	-	-	\$	17,889,212	0.0%
		R		-	\$	10,000	-	-	\$	10,000	0.0%
		U		-	\$	7,169,481	-	-	\$	7,169,481	0.0%
		W	72.00	20.00	\$:	12,696,102	72.00	20.00	\$	12,696,102	0.0%
			2,295.75	122.00	\$ 3,58	86,947,888	2,298.55	123.00	\$	3,630,548,199	1.2%

				Init	ial Departn		Request	Budget	& Finance R		nmendation	(Governor's		ision
Prog ID	Sub-Org	Description of Request			FY1	.9			FY1	9			FY1	19	
			MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$
HMS 220	RH	General Funds for Security Soft Costs	Α			\$	1,000,000			\$	-			\$	-
HMS 220	RH	Federal Fringe Benefit Increase	N			\$	1,493,691			\$	1,493,691			\$	1,493,691
HMS 222	RA	Funds for the State Rent Supplement Program	Α			\$	1,551,577			\$	1,551,577			\$	1,551,577
HMS 222	RA	Federal Fringe Benefit Increase	N			\$	65,338			\$	65,338			\$	65,338
HMS 224	HS	Housing First Program	Α			\$	3,000,000			\$	3,000,000			\$	3,000,000
HMS 224	HS	Rapid Re-Housing Program	Α			\$	3,000,000				3,000,000				3,000,000
HMS 224	HS	Family Assessment Center	Α			\$	680,000				680,000				680,000
HMS 224	HS	Repair and Maintenance of State-Owned Homeless	Α			\$	3,000,000			\$	-			\$	-
HMS 224	HS	Homeless Outreach and Civil Legal Services	Α			\$	1,750,000			\$	1,750,000			\$	1,750,000
HMS 224	HS	Homelessness Property Storage, Trash and Debris Removal,	Α							\$	5,000,000			\$	5,000,000
HMS 229	HA	Federal Fringe Benefit Increase	N			\$	941,417			\$	941,417			\$	941,417
HMS 236	LC	Federal Fringe Benefit Increase	N			\$	57,564			\$	57,564			\$	57,564
HMS 238	GB	Federal Fringe Benefit Increase	N			\$	43,153			\$	43,153			\$	43,153
HMS 301	SA	Federal Fringe Benefit Increase	N			\$	84,168			\$	84,168			\$	84,168
HMS 302	DA	Add 3.0 Human Services Professional IV Position under Child Care Office	Α	1.50		\$	53,238	0.50		\$	19,160	0.50		\$	19,160
HMS 302	DA	Federal Fringe Benefit Increase	N			\$	18,761			\$	18,761			\$	18,761
HMS 302	DA	Add 3.0 Human Services Professional IV Position under Child Care Office	N	1.50		\$	78,961	0.50		\$	28,788	0.50		\$	28,788
HMS 303	WP	Foster Board Rates	Α			\$	4,634,292			\$	4,634,292			\$	4,634,292
HMS 303	WP	Foster Board Rates	N			\$	2,495,388			Ś	2,495,388			Ś	2,495,388
HMS 401	PE	Restore Adult Dental Benefit	A			\$	4,704,480			7	4,704,480			7	4,704,480
HMS 401	PE	Medicaid Savings Adjustment	A			Υ	4,704,400			Ś	(783,505)			Ś	(783,505
HMS 401	PE	Restore Adult Dental Benefit	N			\$	7,056,720			Υ	7,056,720			Υ	7,056,720
HMS 501	YA	Juvenile Justice Program Services	A			\$	240,000			\$	240,000			\$	240,000
HMS 501	YA	Juvenile Justice Reform Program	Α			\$	600,000			\$	-			\$	
HMS 501	YA	Cultural Healing Centers	A			\$	2,400,000			\$	_			\$	
HMS 501	YA	Assessment Service Center	A			\$	1,500,000			\$				\$	
HMS 802	GA	Operating Cost for Vocational Rehabilitation Program	A			\$	1,000,000			\$	-			\$	-
HMS 802	GA	Operating Cost for Older Individuals who are Blind (OIB) Program	Α			\$	302,000			\$	-			\$	-
HMS 902	IA	Enterprise System maintenance and Operations	Α			\$	5,250,000				5,250,000				5,250,000
HMS 902	IA	Health Analytics	Α	2.40		\$	768,480	1.20		\$	703,980	1.20		\$	703,980
HMS 902	IA	Health Analytics	N	1.60		\$	563,920	0.80		\$	495,120	0.80		\$	495,120
HMS 902	IA	Federal Fringe Benefit Increase	N			\$	236,548	2.30		Ś	236,548	2.50		\$	236,548
HMS 903	FA	Federal Fringe Benefit Increase	N			\$	28,049			\$	28,049			\$	28,049
HMS 904	AA	IT Compliance and Regulation Positions	A			\$	424,000			\$	-			\$	
HMS 904	AA	Change Funding of the Planner V for General Administration/Budget, Planning and Management Office to be 100% General Funded	A	0.25		\$	14,292	0.25		\$	-	0.25		\$	-
HMS 904	AA	Change Funding of the Planner V for General	N	(0.25)		\$	(22,867)	(0.25)		\$	(22,867)	(0.25)		\$	(22,867
HMS 904	AA	Federal Fringe Benefit Increase	N			\$	44,984			\$	44,984			\$	44,984
				7.00	-	\$	49,058,154	3.00	-	\$	42,816,806	3.00	-	\$	42,816,806

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				Init	ial Departi	ment	Request	Budget & Finance Recommendation					Governor's Decision					
Prog ID	Sub-Org	Description of Request			FY	19			FY1	9			FY1	.9				
			MOF	Pos (P)	Pos (P) Pos (T) \$\$\$			Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$			
		Department Totals	Α	4.15	-	\$	35,872,359	1.95	-	\$	29,749,984	1.95	-	\$	29,749,984			
			В	-	-	\$	-	-	-	\$	-	-	-	\$	-			
			N	2.85	-	\$	13,185,795	1.05	-	\$	13,066,822	1.05	-	\$	13,066,822			
			Р	-	-	\$	-	-	-	\$	-	-	-	\$	-			
			R	-	-	\$	-	-	-	\$	-	-	-	\$	-			
			U	-	-	\$	-	-	-	\$	-	-	-	\$	-			
			W	-	-	\$	-	-	-	\$	-	-	-	\$	-			
				7.00	-	\$	49,058,154	3.00	-		42,816,806.00	3.00	-	4	2,816,806.00			

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						FY	19		<u>FY18</u>
									Restriction
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)		<u>\$\$\$</u>	<u>(Y/N)</u>
HMS 401	PE	Medicaid Savings Adjustment	This reduction would lessen the division's ability to mitigate	Α			\$	(783,505)	N
			any shortfalls in the program.						
HMS 904	AA	Change Funding of the Planner V for General	General Administration doesn't have federal funds to cover	N	(0.25)		\$	(22,867)	N
		Administration/Budget, Planning and Management Office to	the federal fund portion of the Planner V position. The						
		be 100% General Funded	reduction would correct the FTE for the position to be 100%						
			MOF A.						
			TOTALS (amounts referenced in Table 2)	Α			\$	(783,505)	
				N	(0.25)		\$	(22,867)	
							\$	(806,372)	

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									FY1	.9
Prog ID	Sub-Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
HMS 236	LC	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			57,564
HMS 238	GB	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			43,153
HMS 301	SA	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			84,168
HMS 302	DA	FA	2	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			18,761
HMS 902	IA	FA	3	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			236,548
HMS 903	FA	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			28,049
HMS 904	AA	FA	2	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			44,984
HMS 220	RH	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			1,493,691
HMS 222	RA	FA	2	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			65,338
HMS 229	НА	FA	1	1	Federal Fringe Benefit Increase	As Finance Memorandum 17-12, Supplemental Budget Policies and Guidelines (Fiscal Biennium 2017-19), dated September 27, 2017, does not explicitly revise previous assumptions, we continue to use 60.0% as the basis for further calculations on fringe benefits. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 49/SLH 2017, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FY19.	N			941,417

				Dept-						
Prog ID	Sub-Org	Addition Type	Prog ID Priority	<u>Wide</u> Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
HMS 303		OR	1	1	Foster Board Rates	This budget request is to cover an increase in board rates for children in foster care along with concomitant increases in adoption assistance, permanency assistance, lmua Kākou, and higher education payments. The new board rates for SFY 2019 will be \$649 for children ages birth to 5 years, \$742 for children ages 6 to 11 years, and \$776 for youth and young adults ages 12 years and up. A review of the board rates is to take place every five years as provided by section 17-1617-22, Hawaii Administrative Rules, in	A			4,634,292
HMS 303	WP	OR	1	1	Foster Board Rates	accordance with the Social Security Act's requirement that rates be reviewed periodically to assure continuing appropriateness, Title 42 U.S.C. section 671(a) (11). If, at the time of review, an increase in the board rates is warranted, DHS will seek legislative appropriations to fund the increase.	N			2,495,388
HMS 224	HS	OR	1	2	Housing First Program	The Housing First program provides housing and supportive case management services to unsheltered homeless persons. The services are key to moving these individuals off the streets, ensuring that they remain successfully housed, and reducing utilization of high-cost emergency room services. Per section 346-378, HRS, the state's Housing First program has been in operation on O'ahu for over four years and has provided supportive housing to 115 chronically homeless, highly vulnerable individuals and family members during this period. Housing retention rate of the state's Housing First program is approximately 97% – that is 97% remain housed – which far exceeds the national average of 80%. With the requested funds, the Housing First program is projected to serve at least 175 individuals and family members statewide. The funding for Housing First includes both monthly rent and ongoing wraparound case management. Without sustained funding, the individuals who are currently housed through Housing First will be at immediate risk to return to homelessness. A preliminary analysis by the University of Hawai'i's Center on the Family of a subset of state Housing First clients found based on client report, that estimated healthcare costs for clients dropped an average of 43% in just six months following housing placement – from an average of \$10,570 per client per month to \$5,980 per client per month.	A			3,000,000
HMS 401	PE	OR	1	3	Restore Adult Dental Benefit	In 2009, the adult dental benefit was eliminated, except for emergency procedures including extractions, resulting in no coverage for preventive dental care. Provision of preventive dental care for adults would reduce the need for emergency dental care. Since the elimination of the full adult dental benefit, preventable emergency room visits for oral health have more than doubled, largely driven by adults. Oral health has a direct impact on the overall health of individuals, especially those who have chronic diseases such as diabetes and heart disease. The lack of an adult dental benefit has meant that the Medicaid beneficiary cannot	A			4,704,480
HMS 401	PE	OR	1	3	Restore Adult Dental Benefit	receive a whole-person approach to their health and health care. This request would restore the benefit to prior levels, with a spending cap of \$600 for preventive dental benefits per benefit year.	N			7,056,720
HMS 902	IA	OR	1	4	Enterprise System Maintenance and Operations	This request is for the maintenance and operations (M&O) of the DHS Enterprise System Medicaid eligibility and enrollment application, known as the Kauhale On Line Eligibility Assistance (KOLEA). KOLEA is the information technology system developed in accordance with the Affordable Care Act of 2014 that supports the eligibility determination process for the medical assistance programs. M&O includes hosting of the system, all underlying software licenses (Oracle, IBM) and the hardware to operate the platform, the state hub (provides connectivity to the federal data services hub required by the Affordable Care Act of 2014), and connectivity to other data sources for verification. It also includes the technical services to continually monitor the system, to implement updates and patching of underlying software to keep software updated, and to address vulnerabilities. Finally, the request includes production support staff that provide a help desk and make necessary enhancements to address eligibility determination. This request is eligible for 75% federal financial participation rate. The federal financial participation amount of \$15,750,000, or 75% participation rate, was approved in Act 49 (2017) (HB100 HD1 SD1 CD1) for FB 2017 – 2019.	A			5,250,000

2018 Budget Briefing

				Dept-						
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
HMS 224	HS	OR	2	5	Rapid Re-Housing Program	Rapid Re-Housing, a nationally recognized best practice, helps individuals and families to quickly exit homelessness, return to housing in the community, and avoid future homelessness. The core components of Rapid Re-Housing are housing identification and location services, time-limited move-in and rental assistance, and short-term case management and services. This practice has been long endorsed by the U.S. department of housing and urban development as an effective way to end homelessness among families with minor children. Rapid Re-Housing assists persons living in shelters as well as unsheltered locations. Consistent with the Department of Human Services' 'Ohana Nui' strategy, the Rapid Re-Housing program will address the social determinants of health and provide increased housing stability for families with minor children.	A			3,000,000
HMS 224	HS	OR	3	6	Family Assessment Center	The Family Assessment Center (FAC) in Kaka'ako utilizes 'Housing First' principles to quickly move families with minor children off the streets and into permanent housing. FAC opened in September 2016 and served 184 people and placed 35 out of 38 families entering the facility into housing in the first year. The housing placement rate for the center in its first year was 92% (35 out of 38), and families were housed in an average of 82 days. In addition to quickly moving families with minor children out of homelessness and into permanent housing in its first year, the center also increased the income for 59% of families through linkages to public benefits, employment, and other critical resources during their stay at the facility. Incorporating the 'Ohana Nui strategy of service integration, FAC addresses the social determinants of health and provides increased housing stability for families with minor children. FAC can accommodate 12-14 families (up to 50 people) at any one time and needs additional funding to continue critical services beyond SFY 18.	A			680,000
HMS 302	DA	OR	1	8	Add 1.0 Human Services Professional IV Position under Child Care Office	The goal of the child care licensing program is to ensure the health, safety, and well-being of children attending licensed and registered child care homes and facilities by developing and enforcing minimum standards for each type of regulated care. This budget request will augment the need for additional quality assurance reviews based on the federal Child Care and Development Block Grant (CCDBG) Act of 2014 (Public Law 113-186) and 45 Code of Federal Regulations (CFR) Part 98 requirement to post full monitoring inspection reports and substantiated complaint reports on a public website that is consumer-friendly and has summary information in plain language. States are required to conduct site visits for all licensed and registered child care providers at least annually. DHS oversees approximately 1,000 regulated child care homes and facilities statewide and strives to visit each home or facility twice a year. These visits result in nearly 2,000 inspection reports that will be required to be posted to the public website on an annual basis. In addition, DHS will begin monitoring exempt, non-related providers who care for children receiving child care subsidies; this includes 200 exempt center-based programs and 1,000 non-relative home-based caregivers.	A	0.50		19,160
HMS 302	DA	OR	1	8	Add 1.0 Human Services Professional IV Position under Child Care Office	DHS will also conduct complaint investigations for violation of minimum health and safety standards for exempt child care providers who care for children receiving child care subsidies. Substantiated complaint investigation reports for licensed and registered child care providers and exempt center-based providers will need to be posted on the public website. Regulated child care programs and providers that meet established health and safety requirements are providing vital services in the community so that Hawai'i's parents are able to maintain employment activities that are necessary for their family's well-being and ultimately increase family resources. This budget request is for the state's child care program to meet the federal requirement for the posting of full monitoring inspection visits and substantiated complaint reports on the public website.	N	0.50		28,788

				Dept-						
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
HMS 224		OR	4	10		Homeless outreach services are intended to reach out to the unsheltered homeless population, engage them in services to be housed, and end their homelessness. Outreach is a key area of our homeless services system of care that requires additional resources. The services offered by homeless outreach providers include: assistance with obtaining identification documents and other vital records (e.g. birth certificates); identifying and locating suitable housing options and providing support through the housing location and move-in process; and assistance with job search and applications for public benefits. This request is also for civil legal services to obtain identification, assist with landlord-tenant, and fair housing issues. Civil legal services for fair housing issues were federally funded through the U.S. Department of Housing and Urban Development (HUD), but federal funding was cut in FFY2016.	A	133.4.1	100 (11)	1,750,000
HMS 501	YA	SY	1	11	Juvenile Justice Program Services	This request is the result of significant decreases in federal dollars from federal fiscal year (FFY) 2011 with a total grant award amount of \$918,864 to the current FFY 2017 total grant award amount of 394,251. This request will support graduated responses to prevent secure detention and confinement for arrested youth and provide program services that will assist youth and their families to manage their own issues such as trauma and mental health and prevent entrance into the juvenile justice system and to work with initiatives that provide community-based services addressing development of effective prevention, diversion, rehabilitation programs, and training.	A			240,000
HMS 902	IA	OR	2	12		MQD is seeking to expand and enhance its capabilities for health analytics and will also enhance other capabilities for health analytics through the management, coordination and collaboration with other state departments in the use of the All- Payer Claims Data warehouse (APCD). The administration is submitting a measure to create a health analytics program and the APCD within MQD. This effort includes the Department of Health, State Health Planning and Development Agency, Insurance Division with Department of Commerce and Consumer Affairs, the University of Hawai'i, the Department of Budget and Finance, Hawai'i Employee-Union Health Trust Fund, and Enterprise Technology Services of the Department of Accounting and General Services, who are all members of the governing body for the APCD. Increasing the health analytics and informatics capabilities are essential for program administrators and policy makers to be able to comprehensively analyze cost, utilization, and quality trends across all payers. Also, new federal rules regarding Medicaid managed care and network adequacy require examining community standards	A	1.20		703,980
HMS 902	IA	OR	2	12		for accessing care which is only possible if one can readily access such standards using datasets such as those in the APCD. Additionally, Medicaid is able to more readily leverage federal Medicaid dollars for APCD if the analyses and some contracting are located in and working for the Medicaid agency. The proposal adds two exempt positions to MQD: a Health Analytics/Informatics Program Manager and a Research Analyst/Statistician to do needed analyses using APCD and Medicaid data. There is anticipated that some legal advice from the Department of the Attorney General will be required. Additionally, there is the core need for the actual information technology and infrastructure, data management, and applied analyses of the APCD, which is currently being contracted with University of Hawai'i.	N	0.80		495,120
HMS 904	AA	OR	1	18	for General Administration/Budget, Planning and Management Office to be 100% General Funded	Position Number 46389, Planner, is under the General Administration Division. Currently, the position is split funded – 75% MOF A and 25% MOF N. General Administration does not have federal funds to cover the federal fund portion of the Planner V position. The reduction would correct the FTE for the position to be 100% MOF A. We respectfully request to change the means of funds for Position number 46389 from 75% A, 25% N to 100% general funded.	А	0.25		-

Prog ID HMS 224	Sub-Org HS	Addition Type	Prog ID Priority 5	<u>Dept-</u> <u>Wide</u> <u>Priority</u> Gov	<u>Description of Addition</u> Homelessness Property Storage, Trash and Debris Removal, Notifications, and Equipment, Statewide	The state's framework to address homelessness includes ensuring public safety, especially related to unauthorized encampments located on state lands. There is also a need to address personal property left on state lands after an encampment is vacated or when individuals trespassing on state land leave the property. In addition, responsible state agencies require support to take measures that would prevent unauthorized encampments from becoming established, such as placing appropriate signage and installing fencing when appropriate. In other jurisdictions, communities that did not have the means of temporarily storing property left behind on public lands have been vulnerable to litigation involving individual's rights to due process. Additionally, service providers have reported that enforcement of homeless encampments may result in the loss of ID documents and other vital records, which then becomes a barrier to achieving permanent housing for displaced homeless persons. The funds requested will enable a stored property program to be implemented statewide and will be utilized to contract a vendor for stored property, purchase necessary supplies and equipment to support property storage and debris removal activities, and support the installation of signage and fencing to prevent unauthorized encampments from becoming established on state lands.	MOF A	Pos (P)	Pos (T)	<u>\$\$\$</u> 5,000,000
HPHA HMS 222	RA	OR	1	3	Funds for the State Rent Supplement Program	HPHA was granted the authority to increase the amount of rental assistance provided to participating households under the State Rent Supplement Program. The increase in the maximum amount of rental assistance provided per family has resulted in an increased demand for these vouchers. In response to the demand for housing assistance for homeless individuals and families and the high rents in Hawaii, the HPHA increased both the number of families served and the total amount of assistance provided. The current base appropriation cannot support the current program participants and the HPHA may have to terminate assistance to participating families.	A			1,551,577

TOTALS (amounts referenced in Table 2)

A 1.95 0 30,533,489 N 1.3 0 13,089,689

Department of Human Services FY18 Restrictions

The general fund appropriation in HMS 226 is being used to support State expenditures. As the units in the State inventory on ont receive a regular subsidy from the State, the HPHA uses these funds and other earned administrative fees to cover the Ibestate, the HPHA uses these funds and other earned administrative fees to cover the State, budget restriction would impose severe hardship on the HPHA's shill be using the properties. The State elderly and disabled housing program represent the majority of units in the HPHA's State inventors and the 36 budget restriction would impose severe hardship on the HPHA has historically been spared from budget and contingency restrictions. HMS 222 RA							111010	estrictions	
The HPHA's Rental Supplement Program is the only direct State rental assistance and funding for positions, and the 9.6% budget restriction would impose severe hardship on the HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, the HPHA has been historically spared from budget and contingency restrictions. HMS 236	Prog ID HMS 220						Budgeted & Restricted	<u>Difference</u> -9.6%	The general fund appropriation in HMS 220 is being used to support State expenditures. As the units in the State inventory do not receive a regular subsidy from the State, the HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The State elderly and disabled housing program represent the majority of units in the HPHA's State inventory and the 9.6% budget restriction would impose severe hardship on the HPHA's ability to maintain and operate the State public housing units. No federal funds can be expended to maintain and operate the State public housing units. Due to these realities, the HPHA has historically been spared from budget and
HMS 501 YA A 9,075,753 812,664 \$ 8,263,089 -9.0% HMS 601 TA A 5,830,367 454,987 \$ 5,375,380 -7.8% HMS 802 GA A 4,834,804 223,677 \$ 4,611,127 -4.6% HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% Services provided to clients or in the number of clients served. The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 222	RA	A	1,082,187	104,042	\$	978,145		program that assists low income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 9.6% budget restriction would impose severe hardship on the HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, the HPHA has been historically spared
HMS 501 YA A 9,075,753 812,664 \$ 8,263,089 -9.0% HMS 601 TA A 5,830,367 454,987 \$ 5,375,380 -7.8% HMS 802 GA A 4,834,804 223,677 \$ 4,611,127 -4.6% HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% Services provided to clients or in the number of clients served. The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 236	LC	Α	15.251.625	1.190.196	\$	14.061.429	-7.8%	
HMS 601 TA A 5,830,367 454,987 \$ 5,375,380 -7.8% of services provided to clients or in the number of clients served. HMS 802 GA A 4,834,804 223,677 \$ 4,611,127 -4.6% of services provided to clients or in the number of clients served. HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% of services provided to clients or in the number of clients served. The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.				-, -, -	, ,	•	,,		
HMS 801 TA A 5,830,367 454,987 \$ 5,375,380 -7.8% of services provided to clients or in the number of clients served. HMS 802 GA A 4,834,804 223,677 \$ 4,611,127 -4.6% HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 501	YA	Α	9,075,753	812,664	\$	8,263,089	-9.0%	
HMS 802 GA A 4,834,804 223,677 \$ 4,611,127 -4.6% HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% Services provided to clients or in the number of clients served. The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 601	TA	A	5,830,367	454,987	\$	5,375,380	-7.8%	
HMS 888 CW A 168,324 16,182 \$ 152,142 -9.6% HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% Services/support, which may result in less efficient and less effective client-servicing programs.									·
HMS 901 MA A 2,474,317 193,089 \$ 2,281,228 -7.8% The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 802	GA	Α	4,834,804	223,677	\$	4,611,127	-4.6%	
The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	HMS 888	CW	Α	168,324	16,182	\$	152,142	-9.6%	
The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.	LINAC OOA	N40		2 474 217	102.000	Ļ	2 201 220	7 00/	
HMS 902 GA A 9,479,187 739,731 \$ 8,739,456 -7.8% services/support, which may result in less efficient and less effective client-servicing programs.	LINI2 201	IVIA	A	2,4/4,31/	193,089	Ş	2,201,228	-7.8%	
HMS 903 FA A 41,622,620 3,418,633 \$ 38,203,987 -8.2%	HMS 902	GA	Α	9,479,187	739,731	\$	8,739,456	-7.8%	services/support, which may result in less efficient and less effective client-
	HMS 903	FA	Α	41,622,620	3,418,633	\$	38,203,987	-8.2%	

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Department of Human Services FY18 Restrictions

<u>Prog ID</u> HMS 904	Sub-Org AA	MOF A	Budgeted by Dept 10,438,024	 triction * 798,353	Ference Between Budgeted & Restricted 9,639,671	Percent Difference -7.6%	Impact The impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
	+		rictions were set at 1 Transfer [of] the Fi		•		urrently reflected in Table 7 have been adjusted to reflect a <i>Request for <u>Release</u> of</i> proval.

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Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
		NONE				

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Department of Human Services Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

				Amount					<u>GF</u>
				<u>Exceeding</u>	Percent			Recurring	<u>Impact</u>
Prog ID	<u>MOF</u>	<u>Date</u>	Appropriation	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
301	Р	05/09/2017	\$ 106,225	\$ 434,175	408.7%	(Statewide) Request to Increase Expenditure Levels for Federal	Section 102 of Act	Υ	Υ
						Funds was approved, authorizing expenditure of appropriated	119, SLH 2015, as		
						federal funds (listed on Form FF) above appropriated amounts,	amended by Act		
						as reflected on Form A-19 for S-17-502-K (502-1, Orig.).	124, SLH 2016.		
303	N	11/21/2017	\$ 23,614,626	\$ 895,374	3.8%	(Statewide) Request to Increase Expenditure Levels for Federal	Section 71 of Act	Υ	Y
		,,	,,,	, , , , ,	0.07	Funds was approved, authorizing expenditure of appropriated			·
						federal funds (listed on Form FF) above appropriated amounts,	,		
						as reflected on Form A-19 for S-18-203-K (203-1, Orig.).			
						, , ,			
401	N	07/11/2017	\$ 1,577,746,374	\$ 326,441,125	20.7%	Form E-1 was approved, authorizing expenditure of	Section 71 of Act	Υ	N
						appropriated federal funds above appropriated amounts, as	49, SLH 2017.		
						reflected on Form A-19 for S-17-229-K (229-5, Amend. 4).			
501	N	10/25/2017	\$ -	\$ 54,007		Form E-2 was approved, authorizing expenditure of non-	Section 71 of Act	N	N
		-, -, -	•	, ,,,,,		appropriated federal funds, as reflected on Form A-19 for S-18-	49, SLH 2017.		
						269-K (269-1, Orig.)	ŕ		
501	Р	11/14/2017	\$ -	\$ 6,453		Form E-2 was approved, authorizing expenditure of non-	Section 71 of Act	Υ	N
						appropriated federal funds, as reflected on Form A-19 for S-17-	49, SLH 2017.		
						550-K (550-1, Orig.).			
501	N	11/17/2017	\$ -	\$ 155,549			Section 71 of Act	N	N
						appropriated federal funds, as reflected on Form A-19 for S-18-	49, SLH 2017.		
						202-К (202-1, Orig.)			

Department of Human Services Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

					Amount					GF
				<u>E</u> :	xceeding	Percent			Recurring	<u>Impact</u>
Prog ID	MOF	<u>Date</u>	Appropriation	App	propriation	Exceeded	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	(Y/N)
601	Р	03/29/2017	\$ 1,321,390	\$	122,417		Form E-2 was approved, authorizing expenditure of non-appropriated federal funds, as reflected on Form A-19 for S-17-504-K (504-3, Amend. 2).	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	N	N
601	P	05/09/2017	\$ 1,321,390	\$	18,212		(Statewide) Request to Increase Expenditure Levels for Federal Funds was approved, authorizing expenditure of appropriated federal funds (listed on Form FF) above appropriated amounts, as reflected on Form A-19 for S-17-504-K (504-4, Amend. 3).	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	Υ
601	Р	09/27/2017	\$ 1,321,390	\$	400,089	30.3%	Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-504-K (504-7, Amend. 6).	Section 71 of Act 49, SLH 2017.	N	N
601	Р	09/27/2017	\$ -	\$	456,781		Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-509-K (509-4, Amend. 3).	Section 71 of Act 49, SLH 2017.	N	N
601	Р	10/30/2017	\$ -	\$	127,722		Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-551-K (551-4, Amend. 3).	Section 71 of Act 49, SLH 2017.	N	N
802	N	05/17/2017	\$ 14,569,009	\$	90,425		Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-282-K (282-5, Amend. 4).	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Υ	N
802	N	10/20/2017	\$ 14,569,009	\$	544,082		Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-282-K (282-13, Amend. 12).	Section 71 of Act 49, SLH 2017.	Y	N
802	N	10/20/2017	\$ -	\$	96,015		Form E-1 was approved, authorizing expenditure of appropriated federal funds above appropriated amounts, as reflected on Form A-19 for S-17-547-K (547-8, Amend. 7).	Section 71 of Act 49, SLH 2017.	Y	N

Department of Human Services Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

				Amount					<u>GF</u>
D ID.	1405	Data	A	Exceeding	<u>Percent</u>	Decree for 5 and the Calling	Land A. thad	Recurring	Impact (V/N)
<u>Prog ID</u> 888	P	<u>Date</u> 10/14/2016	Appropriation \$ -	\$ 240,000	Exceeded	Reason for Exceeding Ceiling Form E-2 was approved, authorizing expenditure of non- appropriated federal funds, as reflected on Form A-19 for S-17- 546-K (546-1, Orig.).	Legal Authority Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	(Y/N) N	<u>(Y/N)</u> N
901	N	05/04/2017	\$ 1,763,149	\$ 400,549	22.7%	(Statewide) Request to Increase Expenditure Levels for Federal Funds was approved, authorizing expenditure of appropriated federal funds (listed on Form FF) above appropriated amounts, as reflected on Form A-19 for S-17-244-K (244-4, Amend. 3).	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Υ	Y
901	N	11/22/2017	\$ 2,074,339	\$ 97,559	4.7%	(Statewide) Request to Increase Expenditure Levels for Federal Funds was approved, authorizing expenditure of appropriated federal funds (listed on Form FF) above appropriated amounts, as reflected on Form A-19 for S-18-244-K (244-1, Orig.).	Section 71 of Act 49, SLH 2017.	Y	Y
902	Р	01/26/2017	\$ 843,987	\$ 4,400,244	521.4%	(Statewide) Request to Increase Expenditure Levels for Federal Funds was approved, authorizing expenditure of appropriated federal funds (listed on Form FF) above appropriated amounts, as reflected on Form A-19 for S-17-505-K (505-1, Orig.).	119, SLH 2015, as	Y	N
902	Р	10/06/2017	\$ -	\$ 7,798,138		Form E-2 was approved, authorizing expenditure of non-appropriated federal funds, as reflected on Form A-19 for S-18-552-K (552-1, Orig.).	Section 71 of Act 49, SLH 2017.	Y	N
902	N	11/08/2017	\$ 52,924,167	\$ 2,061,485	3.9%	(Statewide) Request to Increase Expenditure Levels for Federal Funds was approved, authorizing expenditure of appropriated federal funds (listed on Form FF) above appropriated amounts, as reflected on Form A-19 for S-18-233-K (233-2, Amend. 1).	Section 71 of Act 49, SLH 2017.	Y	N
902	N	12/06/2017	\$ -	\$ 6,000,000		Form E-2 was approved, authorizing expenditure of non-appropriated federal funds, as reflected on Form A-19 for S-18-237-K (237-1, Orig.).	Section 71 of Act 49, SLH 2017.	Y	N
902	N	12/13/2017	\$ -	\$ 2,588,000		Form E-2 was approved, authorizing expenditure of non-appropriated federal funds, as reflected on Form A-19 for S-18-243-K (243-1, Orig.).	Section 71 of Act 49, SLH 2017.	Y	N

Department of Human Services Intradepartmental Transfers in FY17 and FY18

Actual or Anticipated Date of Transfer 10/20/2016	MOF A	Pos (P)	Pos (T)	\$ \$\$\$ 4,561,780	From Prog ID HMS 401	Percent of Program ID Appropriation Transferred From 0.51%	To Prog ID HMS 902	Percent of Receiving Program ID Appropriation 49.94%	Reason for Transfer (FY17 Dept. No. 1) Part 1 of 2: During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness	Recurring (Y/N) N
	N			\$ 19,268,341	HMS 401	1.22%	HMS 902	54.77%	through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	
10/25/2016	A			\$ 4,022,592	HMS 401	0.45%	HMS 904	34.55%	(FY17 Dept. No. 2) Part 2 of 2: During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change	N
	N			\$ 1,825,678	HMS 401	0.12%	HMS 904	66.80%	management activities. While the legislature did not explicitly fund these activities legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	
06/20/2017	Α			\$ 17,540	HMS 904	0.15%	HMS 501	0.18%	(FY17 Dept. No. 3) The transfer funds from HMS 904 – General Administration (DHS) Vacation Pay-out, appropriated in FY 2017, to HMS 501 – In-Community	N
	Α			\$ 46,526	HMS 904	0.40%	HMS 503	0.47%	Youth Programs, HMS 503 – Hawaii Youth Correctional Facility, and HMS 802 – Vocational Rehabilitation is needed to pay FY 2017 accrued vacation payments.	
	Α			\$ 77,385	HMS 904	0.66%	HMS 802	1.59%	receitional netrodiffication is needed to pay 11 2927, decreased vacation payments.	
06/20/2017	A			\$ 875,000	HMS 303	2.03%	HMS 301	2.54%	(FY17 Dept. No. 4) The intent of the transfer is to comply with Act 19, SLH 2017, which approved payment in the claims settlement of Rooney, et al. v. State of Hawaii, et al. Civil No. 14-0323(2), Second Court for fiscal year 2017, to be expended out of HMS 301 Child Protective Services. HMS 301 does not have sufficient unexpended funds in its Act 124, SLH 2016 fiscal year 2017 appropriation; therefore, it must transfer funds from HMS 303 Child Protective Services Payments to comply with Act 19, SLH 2017. It is anticipated that HMS 303 will have unexpended funds due to lower client payment levels to date than currently budgeted.	N

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Department of Human Services Intradepartmental Transfers in FY17 and FY18

Actual or Anticipated Date of Transfer	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	<u>To</u> <u>Prog ID</u>	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
11/20/2017	A			\$ 200,000	HMS 904	1.92%	HMS 903		(FY18 Dept. No. 1) In 2017 Legislative Session, HMS 904 General Administration received funds as a grant pursuant to Chapter 42F, Hawaii Revised Statutes, to Parents and Children Together (PACT), amounting \$200,000. The program services that PACT provides, called "The Mikiala – While They Are Waiting" program, have program goals: a) Support the family unit through case management to identify and remediate the risks of being homeless; b) Teach positive parenting strategies to enhance and improve parent interactions that will support engagement in critical activities that support their own and their children's academic, economic, and life success with linkage to community resources; c) Screen for development and health related issues. Mitigate identified issues through referrals while also providing developmental activities to ensure preschool children have opportunities to progress on target; d) Teach and instill the family of Protective Factors to reduce child abuse risk and strengthen parent resiliency. The services that are going to be provided through the Chapter 42F align with services currently procured by BESSD/Employment and Training Program Office (ETPO) under HMS 903 General Support for Self-Sufficiency Services.	
Submitted 12/5/2017 (approval pending)	A			7,402,701	HMS 401	0.81%	HMS 902		(FY18 Dept. No. 2) The transfer supports the Med-QUEST Division (MQD) information technology system requirements, outreach activities, and services to support the 1115 Demonstration renewal. The request for information technology infrastructure and capacity building for the DHS Enterprise System will support integrated eligibility across multiple DHS programs, and maintain the MQD's online eligibility application, KOLEA, that is the foundational piece of the DHS Enterprise	
	N			23,369,261	HMS 401	1.38%	HMS 902		platform. Along with this effort, the security and privacy systems and processes must be strengthened due to federal requirements. Additional request are for the MQD to meet federal requirements; further develop its data management, analytics and reporting capabilities which are essential to maximize effectiveness and efficiency of the program.	

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Department of Human Services Intradepartmental Transfers in FY17 and FY18

Actual or Anticipated Date of Transfer	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	To Prog ID	Percent of Receiving Program ID Appropriation	<u>Reason for Transfer</u>	Recurring (Y/N)
Submitted 12/8/2017 (approval	A			\$ 276,106	HMS 236	1.81%	HMS 802	5.71%	(FY18 Dept. No. 3) The combined transfer of \$1,576,323 from HMS 236 Case Management for Self-Sufficiency, HMS 601 Adult Protective and Community Services, HMS 901 General Support for Social Services, HMS 902 General Support	N
pending)	A			\$ 105,549	HMS 601	1.81%	HMS 802	2.18%	for Health Care Payments, HMS 903 General Support for Self-Sufficiency Services, and HMS 904 General Administration to HMS 802 Vocational Rehabilitation is to	
	Α			\$ 44,793	HMS 901	1.81%	HMS 802	0.93%	mitigate a shortfall of funds in HMS 802 for FY 17, resulting from less federal funds available to serve Division of Vocational Rehabilitation (DVR) clients, an increase in the cost per client, and an increase in the number of clients over a 2-year period.	
	Α			\$ 171,605	HMS 902	1.81%	HMS 802	3.55%	DVR is undergoing a review of all operating costs to reduce expenditures while maximizing services available to clients.	
	А			\$ 793,065	HMS 903	1.91%	HMS 802	16.40%	For FY 18, DVR implemented the Order of Selection (OOS) on October 1, 2017, which will reduce the number of new clients to be served; however, we are required to provide services to all eligible participants as long as they had an	
	Α			\$ 185,205	HMS 904	1.77%	HMS 802	3.83%	approved Individualized Plan for Employment (IPE) prior to the implementation of OOS, without regard to the severity of their disability.	

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		D-4	F	D = =!#! = ==		F	CD.	BII	Perm			Dudeskad	<u>Actual</u>	Authority	Occupied by 00 Days	# of 89	Describes if Filled by sales	D-114 - 4	
D ID	Cult Out	Date of	Expected	Position	Danisian Tisla	Exempt	<u>SR</u>	<u>BU</u>	Temp		MOF	Budgeted	Salary Last	to Hire	by 89 Day	<u>Hire</u>	Describe if Filled by other	Priority #	De annière ant Status
Prog ID	Sub-Org	Vacancy 09/02/17	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	<u>FTE</u>		Amount 75, 102	Paid Paid	(Y/N)	Hire (Y/N)	Appts	<u>Means</u>	to Retain	Recruitment Status
220 220	RH RH	08/02/17 08/08/17	05/31/18 05/31/18		PUBLIC HOUSING SUPERVISOR V GENERAL LABORER II	N N	SR24J BC03A	23	J1 J1	1.00 1.00	N N	75,192 40,020	76,692 40,020	Y	N N			2	
220	RH	12/16/15	05/31/18		PUBLIC HOUSING SPECIALIST I	N N	SR18	13	J1	1.00	N	43,428	55,488	Y	N N			2	
220	RH	06/01/17	05/31/18			N	SR08F	3			N	32,976	32,976	Y	N			2	
220	RH	06/01/17	05/31/18		OFFICE ASSISTANT III OFFICE ASSISTANT IV	N N	SR10E	3	J1 J1	1.00	W	34,260	34,260	Y	N N			2	
220	RH	07/09/13	12/04/17		GENERAL LABORER I	N	BC02	1	J1	1.00	N	38,928	33,228	Y	N			2	
220	RH	07/03/13	05/31/18		BUILDING MAINTENANCE HELPER	N	BC05A	1	J1	1.00	N	43,308	43,308	Y	N			2	
220	RH	04/06/12	05/31/18		GENERAL LABORER I	N	BC03A	1	J1	1.00	N	38,928	33,228	Y	N			2	
220	RH	07/01/15	05/31/18		WELDER I	N	BC10	1	J1	1.00	N	54,180	50,052	Y	N			2	
220	RH		5/31/2018		GENERAL LABORER I	N	BC10 BC02	1	J1	1.00	N	38,928	36,684	Y	N			NA NA	started 12/04/17
220	RH	01/11/16	05/31/18		GENERAL LABORER I	N	BC02	1	J1	1.00	N	38,928	36,684	Y	N			2	started 12/04/17
220	RH		5/31/2018		GENERAL LABORER II	N	BC03A	1	J1 J1	1.00	N	40,020	39,240	Y	N			NA NA	to start 1/2/18
220	RH	04/07/14	05/31/18		PUBLIC HOUSING SUPERVISOR IV	N	SR22	13	J1	1.00	N	50,772	53,364	Y	N			1	10 3tart 1/2/18
220	RH	07/01/15	05/31/18		BUILDING MAINTENANCE WORKER I	N	BC09	1	J1	1.00	N	52,188	48,216	Y	N			2	
220	RH	12/23/10	05/31/18		PLUMBER I	N N	BC10	1	J1	1.00	N	54,180	44,544	Y	N N			2	
220	RH	10/31/17	05/31/18		BUILDING MAINTENANCE WORKER II	N N	WS09	1	J1	1.00	N	55,392	55,392	Y	N N			2	
220	RH	04/24/14	05/31/18		BUILDING MAINTENANCE WORKER II	N N	BC05	1	J1	1.00	N	43,308	38,460	Y	N N			2	
220	RH	12/31/16	05/31/18		GEN CONSTR & MTNCE SUPVR I	N N	F110C1	2	J1	1.00	N	62,988	61,752	Y	N N			2	
220	RH	12/31/16	05/31/18		GEN CONSTR & MINCE SUPVR I	N N	F110C1	2	J1	1.00	N N	60,516	59,328	Y	N N			NA	to start 1/16/18
220	RH		5/31/2018		BUILDING MAINTENANCE WORKER II	N N	WS09	1	J1	1.00	N	55,392	59,328	Y	N N			NA NA	to start 1/16/18
220	RH	08/23/17	05/31/18		GENERAL LABORER I	N N	BC02A	1	J1	1.00	N	38,160	38,928	Y	N N			2	to start 1/10/18
220	RH					N N			J1		N			Y	N N			2	
		04/26/14	05/31/18		BUILDING MAINTENANCE WORKER I TRUCK DRIVER	N N	BC09	1		1.00		52,188	46,344	Y				4	
220	RH	12/31/14 07/17/13	01/00/00				BC06	23	J1	1.00	N	45,036	40,788		N			1	
220 220	RH RH	07/17/13	05/31/18		PUBLIC HOUSING SUPERVISOR IV PUBLIC HOUSING SUPERVISOR IV	N N	SR22 SR22F	13	J1	1.00	N N	50,772	53,364	Y	N			1	
220	RH	10/17/16	05/31/18 05/31/18		GENERAL LABORER II	N N	BC03A	13	J1 J1	1.00	N N	57,168 40,020	57,168 39,240	Y	N N			2	
220	RH RH	08/01/17	05/31/18		SECRETARY I	N	SR12A	3	J1	1.00	N	31,740	33,636	Y	N			3	
220 220	RH	10/23/17 08/01/17	05/31/18 05/31/18		BUILDING MAINTENANCE HELPER	N N	BC05A	1	J1 J1	1.00	N N	43,308 40,020	43,308 40,020	Y	N N			3	
220	RH		05/31/18		GENERAL LABORER II		BC03	1	J1		N			Y	N N			3	
		04/17/17			BUILDING MAINTENANCE WORKER I	N	BC09A			1.00		52,188	52,188					_	
220	RH	05/09/16	05/31/18 05/31/18		BUILDING MAINTENANCE WORKER I	N	BC09	1	J1	1.00	N	52,188	50,160	Y	N			3	
220 220	RH RH	04/01/17 05/01/17	05/31/18		BUILDING MAINTENANCE WORKER I BUILDING MAINTENANCE WORKER I	N N	BC09A BC09A	1	J1 J1	1.00	N N	52,188 52,188	51,168 52,188	Y	N N			3	
220	RH	10/03/14	05/31/18		GENERAL LABORER I	N N	BC02	1	J1	1.00	N	38,928	34,560	Y	N N			3	
220	RH	11/16/16	05/31/18		SOCIAL SERVICE ASSISTANT IV	N N	SR11B	3	J1	1.00	W	31,740	32,460	Y	N N			2	
220	RH	02/01/16	12/01/17		PUBLIC HOUSING SPECIALIST II	N	SR18	13	J1	1.00	N	43,428	41,964	Y	N			NA NA	start 12/1/17
220	RH	07/18/17	05/31/18		PLUMBER I	N N	BC10A	13	J1 J1	1.00	N	54,180	54,180	Y	N N			2	Start 12/1/17
220	RH	05/10/17	5/31/2018			N	SR18E	13	J1	1.00	N	46,932	48,828	Y	N			NA NA	to start 01/08/18
220	RH	11/19/14	05/31/2018		PUBLIC HOUSING SPECIALIST II GENERAL LABORER I	N N	BC02	13	J1	1.00	N	38,928	48,828 35,256	Y	N N			3 3	10 Start 01/06/16
220	RH	03/01/17	05/31/18		GENERAL LABORER II	N N	BC02	1	J1	1.00	W	40,020	39,240	Y	N N			3	
220	RH	03/01/17	05/31/18		PAINTER I	N N	BC09A	1	J1	1.00	N N	52,188	51,168	Y	N N			3	
220	RH	10/02/17	05/31/18		SOCIAL SERVICE ASSISTANT IV	N N	SR11A	3	J1	1.00	N N	30,468	32,376	Y	N N			2	
220	RH	11/01/17	05/31/18		PAINTER I	N N	BC09A	1	J1 J1		N N	52,188		Y	N N			3	
						N N				1.00			52,188					2	
220	RH	05/20/17	05/31/18		SOCIAL SERVICE ASSISTANT IV		SR11	3	J1	1.00	N	30,468	30,468	Y	N				
220 220	RH RH	08/01/17	05/31/18		GENERAL LABORER I	N N	BC02A	3	J1 J1	1.00	N	38,928	38,928	Y	N			3	
		03/18/17	05/31/18		SOCIAL SERVICE ASSISTANT IV		SR11			1.00	N	30,468	30,468		N				
220	RH	03/06/14	05/31/18		ELECTRICIAN I	N N	BC10	1	J1	1.00	N	54,180	-	Y	N Y	1		3	
220	RH		5/31/2018		BUILDING MAINTENANCE WORKER I	N Y	BC09A	1	J1	1.00	N	52,188	-			1		_	
220	RH	09/20/17	5/31/2018		FAMILY SELF-SUFFICIENCY COORD	Y	SRNA	23	T1	1.00	N	45,576	-	Y	N			2	
220	RH				PUBLIC HOUSING SUPERVISOR V		SR24		J1	1.00	N	76,968		-				4	
220	RH				PUBLIC HOUSING SUPERVISOR V		SR24	13	J1	1.00	N	76,968							
220	RH				PUBLIC HOUSING SUPERVISOR V		SR24	13	J1	1.00	N	76,968						4	
220	RH				PUBLIC HOUSING SUPERVISOR V		SR24	13	J1	1.00	N	76,968							
220	RH				PUBLIC HOUSING SPECIALIST I		SR16	13	J1	1.00	N	36,024						4	
220	RH				PUBLIC HOUSING SPECIALIST I		SR16	23	J1	1.00	N	36,024						4	
220	RH			93/U/K	PUBLIC HOUSING SPECIALIST I		SR16	23	J1	1.00	N	36,024						4	l

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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	<u>Means</u>	to Retain	Recruitment Status
220	RH			93708K	PUBLIC HOUSING SPECIALIST I		SR16	13	J1	1.00	N	36,024						4	
220	RH			94754K	CARPENTER		BC09	13	J1	1.00	N	45,012						4	
220	RH			94756K	BUILDING MAINT WORKER II		WS09	13	J1	1.00	N	47,268						4	
220	RH			94757K	BUILDING MAINT HELPER		BC05	13	J1	1.00	N	36,960						4	
220	RH			94758K	SECRETARY I		SR12	13	J1	1.00	N	30,036						4	
220	RH			94759K	ACCOUNT CLERK II		SR08	13	J1	1.00	N	24,668						4	
220	RH			94762K	FAMILY SELF-SUFFICIENCY COORD		SRNA	23	T1	1.00	N	45,576						4	
220	RH			94765K	PROGRAM SPECIALIST		SRNA	13	T1	1.00	N	45,576						4	
220	RH			94766K	PROGRAM SPECIALIST		SRNA	13	T1	1.00	N	45,576						4	
220	RH			94767K	PROGRAM SPECIALIST		SRNA	3	T1	0.50	N	22,788						4	
220	RH			95751K	PUBLIC HOUSING SPECIALIST II		SR18	3	J1	1.00	W	38,988						4	
220	RH				PUBLIC HOUSING SPECIALIST II		SR18	3	J1	1.00	W	38,988						4	
220	RH				PUBLIC HOUSING SPECIALIST		SR18	4	J1	1.00	W	38,988						4	
220	RH						SR18	4	J1	1.00	W	38,988						4	
220	RH			95755K	PUBLIC HOUSING SPECIALIST II		SR18	4	J1	1.00	W	38,988						4	
220	RH				PUBLIC HOUSING SPECIALIST II		SR18	4	J1	1.00	W	38,988						4	
220	RH				PUBLIC HOUSING SPECIALIST II		SR18	4	J1	1.00	W	38,988						4	
220	RH				PUBLIC HOUSING SPECIALIST II		SR18	4	J1	1.00	W	38,988						4	
222	RA	05/01/13	05/31/18		PUBLIC HOUSING SPECIALIST II PUBLIC HOUSING SUPERVISOR IV	N	SR22	23	J1	0.25	A	12,693	16,230	Υ	N			1	
222	RA		5/31/2018		PUBLIC HOUSING SUPERVISOR IV	N N	SR22	23	J1	0.25	N	38,079	48,690	Y	N N			4	
222	RA	08/16/16	01/08/18		PUBLIC HOUSING SPECIALIST I	N N	SR16C	13	J1	1.00	N	49,914		Y	N N			NA	to start 01/09/19
													37,464						to start 01/08/18
222	RA	01/05/08	05/31/18		OFFICE ASSISTANT III	N	SR08	3	J1	1.00	N	24,384	24,684	Υ	N			2	
222	RA	12/31/16	05/31/18		PUBLIC HOUSING SPECIALIST II	N	SR18J	13	J1	1.00	N	54,030	55,236	Y	N			2	
222	RA	06/08/16	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR18	13	J1	1.00	N	37,044	38,772	Υ	N			2	
222	RA	06/02/14	05/31/18		OFFICE ASSISTANT III	N	SR08A	3	J1	1.00	N	27,768	26,700	Y	N			2	
222	RA	09/23/17	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR16	13	J1	1.00	N	32,928	44,292	Υ	N			2	
222	RA	06/30/17	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR18	13	J1	1.00	N	37,044	40,128	Υ	N			2	
222	RA	06/05/10	05/31/18			Υ	SRNA	13	T1	1.00	N	45,576	60,024	Υ	N			2	
222	RA	07/26/07	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR18	13	J1	1.00	N	32,928	34,644	Υ	N			2	
222	RA	04/01/05	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR18	13	J1	1.00	N	32,928	37,836	Υ	N			2	
222	RA	07/01/05	05/31/18		PUBLIC HOUSING SPECIALIST I	N	SR18	13	J1	1.00	N	32,928	30,792	Υ	N			2	
222	RA	02/16/07	05/31/18		PUBLIC HOUSING SPECIALIST II	N	SR18	13	J1	1.00	N	37,044	42,144	Υ	N			2	
222	RA	06/29/17	12/04/17	111470	PUBLIC HOUSING SPECIALIST I	N	SR16C	13	T1	1.00	N	40,128	40,128	Υ	N			NA	start 12/4/17
222	RA	01/18/17	05/31/18	119199	HOUSING QUAL STDS INSP I	N	SR13A	3	J1	1.00	N	37,512	32,976	Υ	N			2	
229	HA	12/31/14	05/31/18	2799	ACCOUNTANT III	N	SR20	13	J1	1.00	N	46,932	60,012	Υ	N			2	
229	HA	12/01/16	12/04/17	6133	STORES CLERK II	N	SR08F	3	J1	1.00	N	32,976	32,460	Υ	N			NA	start 12/4/17
229	HA	06/16/17	5/31/2018	6248	PUBLIC HOUSING SUPERVISOR IV	N	SR22	23	J1	1.00	N	50,772	54,960	Υ	N			NA	to start 1/9/18
229	HA		01/00/00	6787	HEAVY TRUCK DRIVER	N	BC07	1	J1	1.00	N	46,848	40,776	Υ	N			4	
229	HA	05/01/17	05/31/18	7932	PURCHASING TECHNICIAN II	N	SR13M	3	J1	1.00	N	52,752	52,752	Υ	N			2	
229	НА	10/08/13	05/31/18	7994	ACCOUNT CLERK V	N	SR15	3	J1	1.00	W	35,676	41,040	Υ	N			2	
229	HA	12/31/14	05/31/18		OFFICE ASSISTANT II	N	SR06	3	J1	1.00	W	25,032	35,112	Υ	N			2	
229	HA	05/02/13	05/31/18		ENGINEER IV	N	SR24	13	J1	1.00	N	57,168	51,312	Υ	N			1	
229	HA	06/21/17	05/31/18		BUILDING CONST INSPECTOR II	N	SR19M	3	J1	1.00	N	66,792	66,792	Υ	N			2	
229	HA	12/31/14	05/31/18		PLUMBER I	N	BC10	1	J1	1.00	N	54,180	49,068	Y	N			2	
229	HA	07/01/17	05/31/18		GENERAL LABORER I	N	BC02A	1	J1	1.00	N	38,928	38,928	Y	N			2	
229	HA	11/13/17	05/31/18		BUILDING MAINTENANCE WORKER II	N	WS09A	1	J1	1.00	N	55,392	55,392	Y	N			2	
229	HA	09/22/17	05/31/18		ACCOUNT CLERK III	N	SR11B	3	J1	1.00	W	31,740	33,636	Y	N			2	
229	HA	09/23/17	05/31/18		OFFICE ASSISTANT III	N	SR08C	3	J1	1.00	N	29,328	29,928	Y	Y	1		2	
229	HA	07/01/17	05/31/18		PUBLIC HOUSING SPECIALIST II	N	SR18H	13	J1	1.00	N	52,824	53,880	Y	N	-		2	
229	HA	07/01/17	05/31/18		PROCUREMENT & SUPPLY SPCLT III	N N	SR20	13	J1	1.00	W	46,932	40,920	Y	N N			2	
229	HA	11/16/17	05/31/18		OFFICE ASSISTANT III	N N	SR20 SR08A	3	J1	1.00	N	27,132	27,672	Y	N N			2	
							_											2	
229	HA	09/22/17	05/31/18		ACCOUNTANT IV	N	SR22E	23	J1	1.00	N	54,960	56,064	Y	N			2	
229	HA	12/31/13	05/31/18		SECRETARY I	N	SR12	3	J1	1.00	N	31,740	39,480	Y	N	-			
229	HA	09/16/14	05/31/18		OFFICE ASSISTANT III	N	SR08	3	J1	1.00	N	27,132	36,468	Y	Y	1	00d bi d 44/5/47	2	
229	HA	10/01/16	01/03/18		HUMAN RESOURCES ASSISTANT III	N	SR09H	63	J1	1.00	N	37,056	36,468	Y	Y	1	89day hired 11/5/17	<u> </u>	
229	HA	12/31/15	05/31/18	41892	BUILDING CONST INSPECTOR III	N	SR21	3	J1	1.00	N	45,096	65,736	Υ	N			2	

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																	1		
									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	<u>FTE</u>	MOF	Amount	Paid Paid	(Y/N)	Hire (Y/N)	<u>Appts</u>	Means	to Retain	Recruitment Status
229	HA	07/17/17	05/31/18		ACCOUNT CLERK III	N	SR11C	3	J1	1.00	W	32,976	33,636	Y	N			2	
229	HA	04/01/16	05/31/18		SECRETARY I	N	SR12	3	J1	1.00	W	31,740	42,684	Y	N			2	
229	HA	09/27/06	05/31/18		OFFICE ASSISTANT III	N	SR08	3	T1	1.00	N	24,384	23,844	N	N			2	
229	HA	03/04/08	05/31/18		OFFICE ASSISTANT III	N	SR08	3	T1	1.00	N	24,384	26,688	N	N			2	
229	HA	09/05/07	05/31/18		INFORMATION TECHNOL SPCLT IV	N	SR22	13	T1	1.00	N	43,296	43,824	N	N			1	
229	HA	08/16/17	05/31/18		BGT RESOURCES SPCLT	Y	SRNA	13	J1	1.00	N	46,932	47,868	Y	N			2	
229	HA	03/01/10	05/31/18		PROP MGMT COORD II	Y	SRNA	13	T1	1.00	N	75,960	75,960	Y	N			2	
229	HA	07/01/17	05/31/18		PUBLIC HOUSING MANAGER	Y	SRNA	0	T1	1.00	N	92,508	92,508	Υ	N			1	
229	HA	04/01/16	05/31/18		HOUSING PLANNER (SPVR)	Y	SRNA	13	J1	1.00	N	52,728	106,559	Y	N			1	
229	HA	04/29/08	01/00/00		HOUSING INFORMATION OFFICER	Y	SRNA	73	T1	1.00	W	58,488	58,488	N	N			4	
229	HA	12/24/14	05/31/18		PROPERTY MGMT SPCLT	Y	SRNA	13	J1	1.00	W	49,332	49,332	N	N			2	
229	HA	07/01/17	05/31/18		HSG COMP & EVAL SPCLT	Y	SRNA	13	J1	1.00	N	69,540	70,951	Υ	N			2	
229	HA	12/01/16	05/31/18		PROJECT ENGINEER	Y	SR26L	13	T1	1.00	N	87,996	85,020	Y	N			1	
229	HA	08/18/17	05/31/18		PROJECT ENGINEER	Y	SRNA	13	T1	1.00	N	77,988	79,548	Υ	N			1	
229	HA	08/01/07	05/31/18	102676	ENGINEER IV	N	SR24	13	T1	1.00	W	57,168	67,524	Υ	N			1	
229	HA	11/29/17	05/31/18		CHIEF COMPLIANCE OFFICER	Υ	SRNA	73	T1	1.00	N	85,416	89,748	Υ	N			1	
229	HA	03/16/12	05/31/18		CONTRACT ADMINISTRATOR	Y	SRNA	13	T1	1.00	N	66,504	70,000	Y	N			2	
229	HA	11/16/17	05/31/18		PROJECT ENGINEER (LEAD)	Y	SRNA	13	T1	1.00	N	81,132	82,752	Y	N			1	
229	HA	05/20/17	05/31/18		PROG SPCLT & TENANT SVCS	Y	SRNA	13	T1	1.00	N	47,400	54,960	Y	N			1	
229	HA	01/19/11	01/00/00	103045	HOMELESS COORDINATOR	Y	SRNA	13	T1	1.00	N	68,285	67,596	Υ	N			4	
229	HA	09/19/17	05/31/18	105642	HPHA SYSTEMS ANALYST IV	Y	SRNA	13	T1	1.00	W	72,324	73,776	Υ	N			1	
229	HA	01/18/17	5/31/2018	106429	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	T1	1.00	N	50,772	50,772	Υ	N	1	89 day hire started on		
																	12/18/17		
229	HA	04/25/11	05/31/18	117691	HOUSING CONTRACT SPECIALIST	Υ	SRNA	13	T1	1.00	N	45,576	49,332	Υ	N			2	
229	HA	09/30/08	5/31/2018	117850	PUBLIC HOUSING SPECIALIST I	N	SR18	13	T1	1.00	N	43,428	42,144	Υ	N			NA	to start 1/16/18
229	HA	03/29/17	01/00/00	118550	CHIEF FINANCIAL MGMT ADVISOR	Υ	SRNA	0	T1	1.00	N	118,982	121,356	Υ	N			4	
229	HA	09/15/17	05/31/18	118971	BUILDING MAINTENANCE WORKER III	N			J1	1.00	W	28,074	29,928	Υ	N			2	
229	HA	05/18/17	05/31/18	119260	PUBLIC HOUSING SPECIALIST II	N	SR18G	13	T1	1.00	N	50,772	50,772	Υ	N			2	
229	HA	03/15/16	05/31/18	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20	13	T1	1.00	N	46,932	47,172	Υ	Υ	5		1	
229	HA	12/09/11	05/31/18	120410	BUILDING CONST INSPECTOR I	N	SR19	3	T1	1.00	W	41,724	-	Υ	Υ	4		2	
229	HA	11/28/17	5/31/2018	120790	HUMAN RESOURCES SPCLT III	N	SR20D	73	J1	1.00	N	48,828	56,064	Υ	N			NA	to start 1/5/18
229	HA	10/25/17	12/18/17	122186	CERTIFIED PUBLIC ACCOUNTANT	Υ	NA	13	J1	1.00	N	75,000	93,336	Υ	N				hired 12/18/17
229	HA	08/15/17	5/31/2018	122214	HOUSING MAINTENANCE MANAGER	Υ	SR26A	13	T1	1.00	N	52,728	-	Υ	N			NA	start 1/16/18
229	HA			94853K	ACCOUNT CLERK II		SR08	13	J1	1.00	W	25,668						4	
229	HA			94854K	ASST CHIEF FINANCIAL MGT ADVSR		SRNA	3	J1	1.00	W	75,960						4	
229	HA			94855K	CONSTRUCTION COORDINATOR		SRNA	13	T1	1.00	W	55,500						3	
229	HA			94856K	CONSTRUCTION COORDINATOR		SRNA	13	T1	1.00	W	55,500						3	
229	HA			94857K	CONSTRUCTION COORDINATOR		SRNA	13	T1	1.00	W	55,500						3	
229	НА			94858K	CONTRACT ASSISTANT		SRNA	13	T1	1.00	W	45,576						3	
229	HA			94859K	CONTRACT ASSISTANT		SRNA	13	T1	1.00	W	45,576						3	
229	НА			95851K	CONSTRUCTION INSPECTOR II-FY15		SR19	35	T1	1.00	W	39,480						3	
229	НА				CONSTRUCTION INSPECTOR II-FY15		SR19	3	T1	1.00	W	39,480						3	
229	HA			95853K	PERS MGMT SPCLT IV - FY2015		SR24	3	J1	1.00	W	45,476						3	
229	НА				SECRETARY I		SR12	13	J1	1.00	W	30,036						3	
229	НА			95855K	RESIDENT SERVICES COORDINATOR		SR22	13	T1	1.00	W	45,576						3	
229	НА				RESIDENT SERVICES COORDINATOR		SR22	13	T1	1.00	W	45,576						3	
229	НА				RESIDENT SERVICES COORDINATOR		SR22	3	T1	1.00	W	45,576						3	
229	HA				CERTIFIED PUBLIC ACCOUNTANT		NA	13	J1	1.00	N	75,000						4	
229	HA				CERTIFIED PUBLIC ACCOUNTANT		NA	13	J1	1.00	N	75,000						4	
229	HA			96908K	CLERK III		SR08	3	T1	1.00	N	24,384						3	
229	HA				GENERAL CONST AND MAINT SUPVR				J1	1.00	W	30,258						3	
229	HA				BUILDING MAINTENANCE WORKER III				J1	1.00	W	28,074						3	
229	HA				BUILDING MAINTENANCE WORKER III				J1	1.00	W	28,074						3	
229	HA				BUILDING MAINTENANCE WORKER III				J1	1.00	W	28,074						3	
229	HA				BUILDING MAINTENANCE WORKER II				J1	1.00	W	27,696						3	
229	HA				BUILDING MAINTENANCE WORKER II				J1	1.00	W	27,696						3	
					i					1.00		_,,050							

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Prog ID Sub-Org Vacancy Fill Date Number Position Title Prog ID Sub-Org Vacancy Fill Date Number Position Title Prog ID Level Code P/TI FTE MOP Amount Paid Ty/N Hire IV/N Appts Means To Net Net						Т						1					" (00			<u></u>
Prog. D. Sub-Org. Vasancy Fill Date Number Position Title (V/N) Level Code (P/T) FTE MOF Amount Paid (V/N) Hire (V/N) Appts Means to Retain Recruitment Status			D-4f	F a second	D 'A'		F	_ cp	B	Perm			D d t - d	Actual	Authority	Occupied by 00 Days	# of 89	Describe if filled by other	Dut - ste - #	
229	D ID	Cult Out				Danisian Tisla					FTF									Barrellan and Chabre
229			vacancy	FIII Date			(Y/N)	Level	code	_				Paid	(Y/N)	HIFE (Y/N)	Appts	<u>ivieans</u>		Recruitment Status
299 HA 98639K BUILDING MAINTENANCE WORKER 1 1.00 W 26,094										-									_	
229 HA																				
229													_							
229 HA																				
229 HA																				
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229 HA																			<u> </u>	
229													_						3	
229		HA																	3	
229										J1									3	
229 HA 98629K PLUMBER 1 J1 1.00 W 27,090 3 3		HA								J1		W							3	
229 HA 98630K PLUMBER 1 J1 1.00 W 27,090 3 3	229	HA			98628K	PLUMBER 1				J1	1.00	W	27,090						3	
229 HA 98631K PLUMBER 1 J1 1.00 W 27,090 3 3	229	HA			98629K	PLUMBER 1				J1	1.00	W	27,090						3	
229 HA 98632K CARPENTER 11 1.00 W 26,094 3 3 3 3 3 3 3 3 3	229	HA			98630K	PLUMBER 1				J1	1.00	W	27,090						3	
229 HA 98633K CARPENTER 11 1.00 W 26,094 3 3	229	HA			98631K	PLUMBER 1				J1	1.00	W	27,090						3	
229 HA	229	HA			98632K	CARPENTER I				J1	1.00	W	26,094						3	
HPHA Totals Count MOF A 0.25	229	HA			98633K	CARPENTER I				J1	1.00	W	26,094						3	
Count MOF N 122.25	229	HA			98634K	CARPENTER I				J1	1.00	W	26,094						3	
Count MOF N 122.25																				
Count MOF W 61.00						HPHA Totals			Coun	MOF A	0.25									
Total Vacant Position Count as of 11/30/17 183.50									Coun	MOF N	122.25									
FY18 Total Authorized Position Count (Perm + Temp) 450.50									Count	MOF W	61.00									
						Total V	acant Posit	ion Cour	nt as of 1	1/30/17	183.50									
Vacancy % 41%						FY18 Total Autho	rized Positio	on Count	(Perm +	Temp)	450.50									
									Vac	ancy %	41%									

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					T	1			_		1						I	1	
									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	<u>Level</u>	Code	(P/T)	FTE	MOF	Amount	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	<u>Means</u>	to Retain	Recruitment Status
501	YA		5/31/2018		CHILDREN & YUTH PRGM SPCLT V	N	SR24	13	J1	1.00	Α	57,168	58,308	Υ	N		0	1	
501	YA	07/03/17	5/31/2018	43703	CORRECTIONS PRGM SPCLT II	N	SR24D	13	J1	1.00	Α	59,448	63,060	Υ	N		Perm incumbent has return	1	
																	rights; currently in a temp c/s		1
																	appt NTE 11/30/18		
501	YA		5/31/2018		CHILDREN & YUTH PRGM SPCLT IV	N	SR22C	13	J1	1.00	Α	50,772	50,772	Υ	N		0		
501	YA		5/31/2018		JUV JUSTICE PRGM ADMIN ASST	N	SRNA	3	T1	0.50	Α	16,020	-	Υ	N		0		
501	YA	07/01/17	5/31/2018		JUV JUSTICE PRGM ADMIN ASST	N	SRNA	3	T1	0.50	N	16,020	-	Υ	N		0	-	
501	YA		5/31/2018		PROGRAM SPECIALIST IV		SR22	3	T1	1.00	N	47,400		Υ	N			4	
501	YA		5/31/2018		ACCOUNT CLERK III		SR11	3	T1	1.00	N	28,836		Υ	N			4	
503	YB		5/31/2018		HUMAN SVCS PROF III	N	SR20H	13	J1	1.00	Α	57,168	58,308	Υ	N		0	1	
503	YB		5/31/2018		YOUTH CORRECTIONS OFFICER (FP)	N	CO06B	10	J1	1.00	Α	53,748	53,748	Υ	N		0		
503	YB		5/31/2018		BUILDING MAINTENANCE WORKER II	N	WS09A	1	J1	1.00	Α	55,392	55,392	Υ	N		0	1	
503	YB		5/31/2018	2465	INSTITUTION FACILITIES SUPT I	N	SR21J	4	J1	1.00	Α	64,176	64,176	Υ	N		0	1	
503	YB		5/31/2018	2466	ACCOUNT CLERK IV	N	SR13	3	J1	1.00	Α	32,976	51,924	Υ	N		0	1	
503	YB		5/31/2018	2469	AUTOMOTIVE MECHANIC II	N	WS10A	1	J1	1.00	Α	57,372	56,244	Υ	N		0	1	
503	YB		5/31/2018	6005	HUMAN RESOURCES ASSISTANT III	N	SR09	63	J1	1.00	Α	28,212	41,724	Υ	N		0	1	
503	YB	06/01/17	5/31/2018	11121	YOUTH CORRECTIONS SUPERVISOR	N	CO08C	20	J1	1.00	Α	66,180	66,180	Υ	N		0	4	
503	YB	02/22/17	5/31/2018	11645	YOUTH CORRECTIONS OFFICER (FP)	N	CO06B	10	J1	1.00	Α	53,748	53,748	Υ	N		0	4	
503	YB	04/01/16	5/31/2018	28696	GROUNDSKEEPER II	N	WS02	1	J1	1.00	Α	41,640	39,240	Υ	N			1	
503	YB	07/14/17	5/31/2018	31615	INSTITUTION FARM ACTIV LEADER	N	WS03A	1	J1	1.00	Α	42,852	42,852	Υ	N			1	
503	YB	07/01/17	5/31/2018	117172	YOUTH CORRECTIONS OFFICER (E)	N	CO04B	10	J1	1.00	Α	49,548	53,748	Υ	N		0	4	
503	YB	07/25/17	5/31/2018	117912	YOUTH CORRECTIONS TRAINER	N	CO08B	10	J1	1.00	Α	63,420	63,420	Υ	N		0	1	
503	YB	03/01/17	5/31/2018	118511	GENERAL PROFESSIONAL III	N	SR20C	13	J1	1.00	Α	46,932	46,932	Υ	N		0	1	
503	YB	05/01/17	5/31/2018	118860	CORRECTIONS SUPERVISOR I	N	SR24C	23	J1	1.00	Α	57,168	59,448	Υ	N		0	4	
503	YB	06/16/16	5/31/2018	121184	HUMAN SVCS PROF III	N	SR20	13	J1	1.00	Α	46,932	45,348	Υ	N		0	1	
503	YB		5/31/2018	98635K	SOCIAL WORKER III		SR20	13	J1	1.00	Α	-						1	
503	YB		5/31/2018	98636K	SOCIAL WORKER III		SR20	13	J1	1.00	Α	-						1	
503	YB		5/31/2018	98637K	SOCIAL WORKER III		SR20	13	J1	1.00	Α	-						1	
503	YB		5/31/2018	98638K	SOCIAL WORKER III		SR20	13	J1	1.00	Α	-						1	
503	YB		5/31/2018	98639K	SOCIAL WORKER III		SR20	13	J1	1.00	Α	-						1	
					OYS Totals			Coun	t MOF A	24.50									
								Coun	t MOF N	2.50									
					Total V	acant Posit	ion Coun	t as of 1	1/30/17	27.00									
					FY18 Total Author	rized Positio	on Count	(Perm +	Temp)	135.50									
								Vac	ancy %	20%									
															•				

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									Perm				Actual	Authority	Occupied				
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	<u>Hire</u>	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain	Recruitment Status
888	CW	5/1/2017	5/31/2018	45432	SECRETARY I	N	SR12C	3	J1	1.00	Α	\$ 34,260	\$ 35,676	Υ	Υ	1		2	
888	CW	10/3/2017	5/31/2018	101624	EXECUTIVE DIRECTOR CSW	Υ	SRNA	13	T1	1.00	Α	\$ 72,192	\$ 84,996	Υ	N			1	
					CSW Totals			Coun	MOF A	2.00									
								Count	MOF N	-									
					Total V	acant Posit	ion Coun	t as of 1	1/30/17	2.00									
					FY18 Total Author	rized Positio	on Count	(Perm +	Temp)	2.00									
								Vac	ancy %	100%									

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Part Secure Part Part			-			ı				_					1					ı
Book March March								c.		Perm				Actual	Authority	Occupied	# of 89	5 11 15 EN 11 11		
186 1106 1						2														
232 45 12,0677 20,1716 20,0717 20,716 20,0717 20,0																	<u>Appts</u>			Recruitment Status
15						,							,							
250 L.						` '							,					0		
256 C. 0.0007/2 0.0071/8																		-		
256 C. C. C. C. C. C. C. C																				
226 C. C. C. C. C. C. C. C						· · ·							,							
120 C. 0.09027 0.09318 64-01 0.000011 0.00001 0.000011 0.00001 0.000011 0.00001 0.000011 0.00001 0.000011 0.00001 0.000011 0.00001 0.000011 0.00001						, ,									-					
1256 C. 19/25/17 09/15/18 C. 19/25/18 C. 19/25/17 09/15/18 C. 19/25/17 09/15/1						` '												<u>`</u>	<u> </u>	
226 C. 307/37 00/3718 ASS LUGISHIT WORD N. SOZEO A. 1. O.4.0 N. 20.088 22.77 N. N. 0. 2																				
226 C. 0.076/17 0.07778 1704 LUGBULTY-WORE N. SELZA S. 11 0.57 A. 1.0502 18.454 V. N. 0. 3						` /												-		
226 C. Option C. Opt																				
236 C. 0,07977 0,37148 14329 EUGENTY-WORT N. 91.24 3 11 0.57 A. 13,002 16,796 Y. N. 0. 3																				
228 C. 0.07977 0.931/18 A125 0.058017 WAS N. 9120. 3 1.2 0.48 N. 1.5648 1.4180 Y. N. 0. 2 1.2								-	_											
226 C. 1,071,77 0,071,78 4131 1,050 1,177 1,073 1,187 1,073 1,187 1,073 1,187 1,073 1,187 1,187 1,073 1,187 1,187 1,073 1,187 1,18													,							
226 C. 13/01/17 03/31/18 34431 CLOSINITY WOR II N. \$910/04 3 1. 0.43 N. 25,213 26,023 V. N. 0 2																				
1928 C. 19/29/16 19/31/18 14/312 ELIGIBUTYWER N. S. 13. 0.57 A. 19.528 3. 12.00 Y. N. 0. 3 1.													,					<u>~</u>		
236 LC 0.0791/7 0.0741/8 14132 LGGBUTY WAS 1 0.07 N 1.0.07 N 1.0.07 N 1.0.07 N 0 3 1.0.07 N 0 0 1.0.07 N 0 0																		<u> </u>		
226 LC 0,970,177 0,973,78 14137 5CRETARYT (9ESSOA Sec) N SRIB 63 11 0.57 A 31,277 9,0787 V N D 1													,							
226 LC 03/01/17 03/13/18 1417 SCRIPTAMT V (DESDA Sec) N SSLB 83 11 0.57 A 12.597 23.225 Y N 0 1								_												
226 LC 07/16/16 03/31/18 14449 ELGRILIT WAR II N SA16 3 11 0.47 N 21,122 26,327 V N 0 2						, ,												-		
226 LC 07/16/16 03/31/18 14462 ELGBRUTYWER II N SR168 3 11 0.57 0.78 2.1997 2.331 V N 0 0. NA Filled																		<u>_</u>		
226 LC 10/16/17 12/18/17 1449 ELGBRUTY WKR II N N SR16B 3 11 0.47 A 21/19/7 23/331 Y N 0 NA Filled																N		0	2	
1.00 1.00																				Filled
226 LC 05/27/17 03/31/8 15731 EUGBILITY WAR II (North Hile) N SRL4C 3 11 0.57 A 21.112 21.112 Y N 0 2																				
226 LC																		•		
226 LC 09/99/17 03/31/18 17868 LLIOBULTY WRR1 N SR16 3 11 0.57 A 21,122 18,454 Y N 0 3							N	_					,		Υ	N		0	2	
226 LC 00/90/17 03/31/18 17868 LICIBBUTY WKR III N SR16 3 11 0.43 N 15,934 13,922 Y N 0 2 2 2 2 2 2 2 2 2						, ,	N						,			N		0	3	
236 LC 11/02/17 03/31/18 17685 ELGIBILITY WORK III N SR16E 3 11 0.57 A 24/2/0 25/212 V N 0 2													,					0		
226 LC 0.5/06/17 0.1/22/18 17692 ELGIBILITY WKR N N ST12A 3 11 0.57 A 18,092 19,092 Y N D 3					17685		N	SR16E				Α			Υ	N		0	2	
236 LC 05/06/17 01/22/18 17692 ELGIBILITY WKR N N STL2A 3 11 0.57 A 18,092 13,092 Y N 0 0 3		LC			17685	ELIGIBILITY WKR III	N						,		Υ	N		0	2	
236 LC 05/66/17 01/22/18 17692 ELIGIBILITY WKR II (KORa) N SR16D 3 11 0.43 N 13,648 13,648 Y N N 0 3		LC			17692	ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α		18,092	Υ	N		0	3	
236 LC 01/14/17 03/31/18 12925 ELIGIBILITY WKR III (KONa) N SR16D 3 J1 0.43 N 17,941 Y N 0 2 0.2		LC			17692	ELIGIBILITY WKR I	N		3	J1	0.43	N	13,648		Υ	N		0	3	
236 LC 01/14/17 03/31/18 2295 ELGIBILITY WKR III (Kona) N SR160 3 J1 0.43 N 17,941 Y N 0 0 2 In active recruitment	236	LC	01/14/17	03/31/18	19295	ELIGIBILITY WKR III (Kona)	N	SR16D	3	J1	0.57	Α	23,783	23,783	Υ	N		0	2	
236 LC 06/16/17 03/31/18 21507 NWESTIGATOR IV (INVO Oahu) N SR22D 13 J1 0.57 A 30,110 31,327 Y N N 0 2 In active recruitment	236	LC	01/14/17		19295	ELIGIBILITY WKR III (Kona)	N	SR16D	3	J1	0.43	N	17,941	17,941	Υ	N		0	2	
236 LC 01/27/17 03/31/18 22164 ELGIBILITY WKR I N SR16 3 J1 0.57 A 21,122 18,092 Y N N 0 4	236	LC	06/16/17	03/31/18			N	SR22D	13	J1	0.57	Α	30,110	31,327	Υ	N		0	2	In active recruitment
236 LC 01/27/17 03/31/18 22164 ELIGIBILITY WKR I N SR16 3 J1 0.43 N 15,934 13,648 Y N N 0 4	236	LC	06/16/17	03/31/18	21507	INVESTIGATOR IV (INVO Oahu)	N	SR22D	13	J1	0.43	N	22,714	23,633	Υ	N		0	2	In active recruitment
236 LC 01/17/17 03/31/18 22774 ELIGIBILITY WKR III N SR16C 3 J1 0.57 A 22,873 23,783 Y N 0 0 2	236	LC	01/27/17	03/31/18	22164	ELIGIBILITY WKR I	N	SR16	3	J1	0.57	Α	21,122	18,092	Υ	N		0	4	
236 LC 01/17/17 03/31/18 22774 ELIGIBILITY WKR III N SR16C 3 J1 0.43 N 17,255 17,941 Y N N 0 2	236	LC	01/27/17		22164	ELIGIBILITY WKR I	N	SR16	3	J1	0.43	N	15,934	13,648	Υ	N		0	4	
236 LC 12/17/16 03/31/18 22855 ELIGIBILITY WKR I (Maui) N SR12A 3 J1 0.57 A 18,092 17,805 Y N N 0 3	236	LC	01/17/17	03/31/18	22774	ELIGIBILITY WKR III	N	SR16C	3	J1	0.57	Α	22,873	23,783	Υ	N		0	2	
236 LC 12/11/16 03/31/18 22855 ELIGIBILITY WKR I (Maui) N SR12A 3 J1 0.43 N 13,648 13,431 Y N N 0 3 236 LC 11/19/16 03/31/18 24181 ELIGIBILITY WKR I N SR12A 3 J1 0.57 A 18,092 17,805 Y N N 0 3 236 LC 11/19/16 03/31/18 24181 ELIGIBILITY WKR I N SR12A 3 J1 0.43 N 13,648 13,431 Y N N N N N N N N N	236	LC	01/17/17	03/31/18	22774	ELIGIBILITY WKR III	N	SR16C	3	J1	0.43	N	17,255	17,941	Υ	N		0	2	
236 LC 11/19/16 03/31/18 24181 ELIGIBILITY WKR I N SR12A 3 J1 0.57 A 18,092 17,805 Y N N 0 3		LC	12/17/16		22855	ELIGIBILITY WKR I (Maui)	N	SR12A	3		0.57				Υ	N		0	3	
236 LC 11/19/16 03/31/18 24181 ELIGIBILITY WKR N SR12A 3 J1 0.43 N 13,648 13,431 Y N N 0 3	236	LC	12/17/16	03/31/18	22855	ELIGIBILITY WKR I (Maui)	N	SR12A	3	J1	0.43	N	13,648	13,431	Υ	N		0	3	
236 LC 07/17/17 03/31/18 24182 ELIGIBILITY WKR I N SR12A 3 J1 0.57 A 18,092 20,739 Y N D 3	236	LC	11/19/16	03/31/18	24181	ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	18,092	17,805	Υ	N		0	3	
236 LC 07/17/17 03/31/18 24182 ELIGIBILITY WKR I N SR12A 3 J1 0.43 N 13,648 15,645 Y N N 0 3	236	LC	11/19/16	03/31/18	24181	ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	13,648	13,431	Υ	N		0	3	
236 LC 05/01/17 12/11/17 24188 OFFICE ASSISTANT IV (Maui) N SR10M 3 J1 0.57 A 26,751 26,751 Y N N O NA Filled	236	LC	07/17/17	03/31/18	24182	ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	18,092	20,739	Υ	N		0	3	
236 LC 05/01/17 12/11/17 24188 OFFICE ASSISTANT IV (Maui) N SR10M 3 J1 0.43 N 20,181 20,181 Y N N 0 NA Filled	236	LC	07/17/17	03/31/18	24182	ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	13,648	15,645	Υ	N		0	3	
236 LC 10/09/17 03/31/18 24973 ELIGIBILITY WKR III (Kauai West) N SR16C 3 J1 0.57 A 22,873 23,331 Y N N 0 3	236	LC	05/01/17	12/11/17	24188	OFFICE ASSISTANT IV (Maui)	N	SR10M	3	J1	0.57	Α	26,751	26,751	Υ	N		0	NA	Filled
236 LC 10/09/17 03/31/18 24973 ELIGIBILITY WKR III (Kauai West) N SR16C 3 J1 0.43 N 17,255 17,601 Y N N 0 3	236	LC		12/11/17	24188	OFFICE ASSISTANT IV (Maui)	N	SR10M	3	J1	0.43	N	20,181	20,181	Υ	N		0	NA	Filled
236 LC 08/01/17 03/31/18 24984 ELIGIBILITY WKR I (Maui) N SR12B 3 J1 0.57 A 18,796 21,546 Y N 0 4	236	LC	10/09/17	03/31/18	24973	ELIGIBILITY WKR III (Kauai West)	N	SR16C	3	J1	0.57	Α	22,873	23,331	Υ	N		0	3	
236 LC 08/01/17 03/31/18 24984 ELIGIBILITY WKR I (Maui) N SR12B 3 J1 0.43 N 14,180 16,254 Y N 0 4 4 236 LC 11/04/17 03/31/18 25015 OFFICE ASSISTANT III N SR08A 3 J1 0.57 A 15,465 15,773 Y N 0 4 4 236 LC 11/04/17 03/31/18 25015 OFFICE ASSISTANT III N SR08A 3 J1 0.43 N 11,667 11,899 Y N 0 4 236 LC 08/01/12 03/31/18 26394 STAFF SERVICES SUPVR II (AMS) N SR16 3 J1 0.53 A 19,640 18,584 Y N 0 2 In active recruitment	236	LC		03/31/18	24973	ELIGIBILITY WKR III (Kauai West)	N	SR16C	3	J1	0.43	N	17,255	17,601	Υ	N		0	3	
236 LC 11/04/17 03/31/18 25015 OFFICE ASSISTANT III N SR08A 3 J1 0.57 A 15,465 15,773 Y N 0 4 236 LC 11/04/17 03/31/18 25015 OFFICE ASSISTANT III N SR08A 3 J1 0.43 N 11,667 11,899 Y N 0 4 236 LC 08/01/12 03/31/18 26394 STAFF SERVICES SUPVR II (AMS) N SR16 3 J1 0.53 A 19,640 18,584 Y N 0 2 In active recruitment	236	LC	08/01/17	03/31/18	24984	ELIGIBILITY WKR I (Maui)	N	SR12B	3	J1	0.57	Α	18,796	21,546	Υ	N		0	4	
236 LC 11/04/17 03/31/18 25015 OFFICE ASSISTANT III N SR08A 3 J1 0.43 N 11,667 11,899 Y N 0 4 236 LC 08/01/12 03/31/18 26394 STAFF SERVICES SUPVR II (AMS) N SR16 3 J1 0.53 A 19,640 18,584 Y N 0 2 In active recruitment	236					ELIGIBILITY WKR I (Maui)	N	SR12B	3	J1	0.43	N	14,180	16,254	Υ	N		0	4	
236 LC 08/01/12 03/31/18 26394 STAFF SERVICES SUPVR II (AMS) N SR16 3 J1 0.53 A 19,640 18,584 Y N 0 2 In active recruitment	236	LC	11/04/17	03/31/18	25015	OFFICE ASSISTANT III	N	SR08A	3	J1	0.57	Α	15,465	15,773	Υ	N		0	4	
	236	LC	11/04/17	03/31/18	25015	OFFICE ASSISTANT III	N	SR08A	3	J1	0.43	N	11,667	11,899	Υ	N		0	4	
236 LC 08/01/12 03/31/18 26394 STAFF SERVICES SUPVR II (AMS) N SR16 3 J1 0.47 N 17,416 16,480 Y N 0 2 In active recruitment	236	LC	08/01/12	03/31/18	26394	STAFF SERVICES SUPVR II (AMS)	N	SR16	3	J1	0.53	Α	19,640	18,584	Υ	N		0	2	In active recruitment
	236	LC	08/01/12	03/31/18	26394	STAFF SERVICES SUPVR II (AMS)	N	SR16	3	J1	0.47	N	17,416	16,480	Υ	N		0	2	In active recruitment

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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	Means	to Retain	Recruitment Status
236	LC	06/26/17	12/18/17		OFFICE ASSISTANT III	N	SR08A	3	J1	0.57	A	15,465	16,081	Y	N		0		Filled
236 236	LC	06/26/17	12/18/17		OFFICE ASSISTANT III	N	SR08A	3	J1	0.43	N	11,667	12,131	<u> </u>	N		0		Filled
236	LC LC	10/16/17	03/31/18		ELIGIBILITY WKR II (kauai west)	N	SR16	3	J1	0.57	A	21,122	21,546	Y	N		0	_	
236	LC	10/16/17	03/31/18		ELIGIBILITY WKR II (Kauai West) OFFICE ASSISTANT III	N N	SR16 SR08A	3	J1 J1	0.43 1.00	N A	15,934 27,132	16,254 28,776	Y	N N		0		Intension store
			03/31/18				_	35		0.57	A			Y			0		Interview stage
236 236	LC	05/26/15 05/26/15	03/31/18		SELF-SUFF/SUPP SVCS MGR (ASBA) SELF-SUFF/SUPP SVCS MGR (ASBA)	N N	EM05 EM05	35	J1 J1	0.57	N N	50,336 37,972	47,620 35,924	Y	N N		0		+
236	LC	03/20/15	03/31/18		ELIGIBILITY WKR I	N N	SR16	3	J1	0.43	A	21,122	26,327	Y	N N		0		+
236	LC	03/21/16	03/31/18		ELIGIBILITY WKK I	N N	SR16	3	J1	0.57	N	15,934	19,861	Y	N N		0		+
236	LC	08/18/17	03/31/18		ELIGIBILITY WKR I	N N	SR16	3	J1	0.43	A	21,122	18,454	Y	N N		0	-	+
236	LC	08/18/17	03/31/18		ELIGIBILITY WKK I	N N	SR16	3	J1 J1	0.37	N		13,922	Y	N		0		+
236	LC	09/01/17	03/31/18		ELIGIBILITY WAR I ELIGIBILITY PROGRAM SPCLT V (SORO Sup)	N N	SR24L	23	J1	0.43	A	15,934 46,382	49,193	Y	N N		0		Candidate accented
236	LC	09/01/17			ELIGIBILITY PROGRAM SPELT V (SORO Sup)	N N	SR24L	23	J1	0.57	N	34,990	37,111	Y	N N		0		Candidate accepted Candidate accepted
			03/31/18		` ' ' ' '										N N		0		Candidate accepted
236	LC	11/16/17	03/31/18		OFFICE ASSISTANT IV	N N	SR10H	3	J1	0.57	A	21,997	23,331	Y	N N				
236	LC	11/16/17	03/31/18		OFFICE ASSISTANT IV		SR10H	3	J1	0.43	N	16,595	17,601	.			0		C
236	LC	08/07/17	01/12/18		ELIGIBILITY WKR III	N	SR16C	3	J1	0.57	A	22,873	24,261	Y	N		0		Committed, start date 01/12/18
236	LC	08/07/17	01/12/18		ELIGIBILITY WKR III	N	SR16C	3	J1	0.43	N	17,255	18,303	Y	N		0		Committed, start date 01/12/18
236	LC	06/16/17	03/31/18		ELIGIBILITY WKR I (Maui)	N	SR12A	3	J1	0.57	A	18,092	18,796	Y	N		0		<u> </u>
236	LC	06/16/17	03/31/18		ELIGIBILITY WKR I (Maui)	N	SR12A	3	J1	0.43	N	13,648	14,180	Y	N		0		
236	LC	11/18/17	03/31/18		ELIGIBILITY WKR III	N	SR16E	3	J1	0.57	A	24,720	25,212	Y	N		0		
236	LC	11/18/17	03/31/18		ELIGIBILITY WKR III	N	SR16E	3	J1	0.43	N	18,648	19,020	Y	N		0		
236	LC	10/02/17	03/31/18		ELIGIBILITY WKR III (Hilo)	N	SR16D	3	J1	0.57	Α	23,783	24,261	Y	N		0		
236	LC	10/02/17	03/31/18		ELIGIBILITY WKR III (Hilo)	N	SR16D	3	J1	0.43	N	17,941	18,303	Y	N		0		
236	LC	11/01/16	03/31/18		ELIGIBILITY WKR III (Hilo)	N	SR16D	3	J1	0.57	Α	23,783	23,406	Y	N		0		
236	LC	11/01/16	03/31/18		ELIGIBILITY WKR III (Hilo)	N	SR16D	3	J1	0.43	N	17,941	17,658	Y	N		0		
236	LC	08/16/17	01/12/18		ELIGIBILITY WKR III	N	SR16C	3	J1	0.57	Α	22,873	24,261	Y	N		0		Committed, start date 01/12/18
236	LC	08/16/17	01/12/18		ELIGIBILITY WKR III	N	SR16C	3	J1	0.43	N	17,255	18,303	Y	N		0		Committed, start date 01/12/18
236	LC	11/06/17	03/31/17		OFFICE ASSISTANT III	N	SR08	3	J1	0.57	Α	15,465	15,773	Y	N		0		
236	LC	11/06/17	03/31/17		OFFICE ASSISTANT III	N	SR08	3	J1	0.43	N	11,667	11,899	Y	N		0		
236	LC	10/01/17	03/31/18	32393	ELIGIBILITY WKR V	N	SR20J	4	J1	0.57	Α	35,199	35,903	Y	N		0	2	
236	LC	10/01/17	03/31/18		ELIGIBILITY WKR V	N	SR20J	4	J1	0.43	N	26,553	27,085	Y	N		0		
236	LC	06/03/17	03/31/18		ELIGIBILITY PROGRAM SPCLT III (SDO)	N	SR22	13	J1	0.57	Α	28,940	27,832	Y	N		0		
236	LC	06/03/17	03/31/18		ELIGIBILITY PROGRAM SPCLT III (SDO)	N	SR22	13	J1	0.43	N	21,832	20,996	Y	N		0		
236	LC	11/03/17	03/31/18	32642	ELIGIBILITY WKR I	N	SR16	3	J1	0.57	Α	21,122	18,454	Y	N		0	3	
236	LC	11/03/17	03/31/18	32642	ELIGIBILITY WKR I	N	SR16	3	J1	0.43	N	15,934	13,922	Y	N		0	3	
236	LC	12/31/16	03/31/18		ELIGIBILITY WKR IV (INVO Admin Disq)	N	SR18L	3	J1	0.53	Α	32,729	32,213	Υ	N		0		Filled
236	LC	12/31/16	03/31/18	32800	ELIGIBILITY WKR IV (INVO Admin Disq)	N	SR18L	3	J1	0.47	N	29,023	28,567	Υ	N		0	NA	Filled
236	LC	05/16/17	03/31/18	33075	SELF-SUFF/SUPP SVCS SPCLT III (Kauai sout	N	SR20H	13	J1	0.57	Α	32,586	33,885	Υ	N		0	2	
236	LC	05/16/17	03/31/18	33075	SELF-SUFF/SUPP SVCS SPCLT III (Kauai sout	N	SR20H	13	J1	0.43	N	24,582	25,563	Υ	N		0	2	
236	LC	09/07/16	03/31/18		ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	21,122	17,805	Y	N		0		
236	LC	09/07/16	03/31/18		ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	15,934	13,431	Y	N		0	3	
236	LC	07/01/15	03/31/18		ELIGIBILITY WKR V (INVO Case Control)	N	SR20	4	J1	0.53	Α	22,985	36,258	Υ	N		0	2	
236	LC	07/01/15	03/31/18	33233	ELIGIBILITY WKR V (INVO Case Control)	N	SR20	4	J1	0.47	N	20,383	32,154	Υ	N		0	2	
236	LC	04/30/16	03/31/18	34707	ELIGIBILITY WKR III	N	SR16	3	J1	0.57	Α	21,122	22,510	Y	N		0	2	
236	LC	04/30/16	03/31/18	34707	ELIGIBILITY WKR III	N	SR16	3	J1	0.43	N	15,934	16,982	Y	N		0	2	
236	LC	10/16/17	03/31/18	34708	ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	18,092	20,739	Υ	N		0	3	
236	LC	10/16/17	03/31/18	34708	ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	13,648	15,645	Υ	N		0	3	
236	LC	08/09/16	03/31/18	34714	ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	21,122	17,805	Υ	N		0	3	
236	LC	08/09/16	03/31/18	34714	ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	15,934	13,431	Y	N		0	3	
236	LC	09/30/17	03/31/18		ELIGIBILITY WKR I	N	SR12A	3	J1	0.57	Α	18,092	27,285	Y	N		0	3	
236	LC	09/30/17	03/31/18	34717	ELIGIBILITY WKR I	N	SR12A	3	J1	0.43	N	13,648	20,583	Y	N		0	3	
236	LC	08/26/17	12/06/17	34725	OFFICE ASSISTANT III	N	SR08A	3	J1	0.57	Α	15,465	16,402	Y	N		0	NA	Filled
236	LC	08/26/17	12/06/17	34725	OFFICE ASSISTANT III	N	SR08A	3	J1	0.43	N	11,667	12,374	Y	N		0		Filled
236	LC	09/22/17	03/31/18		OFFICE ASSISTANT III	N	SR08A	3	J1	0.57	Α	15,465	15,773	Y	N		0		
236	LC	09/22/17	03/31/18		OFFICE ASSISTANT III	N	SR08A	3	J1	0.43	N	11,667	11,899	Y	N		0		
236	LC	08/21/17	01/03/18		OFFICE ASSISTANT III	N	SR08C	3	J1	0.57	A	16,717	15,773	Y	N		0		Committed, start date 01/03/18
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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain	Recruitment Status
236	LC	08/21/17	01/03/18		OFFICE ASSISTANT III	N	SR08C	3	J1	0.43	N	12,611	11,899	Υ Υ	N		0		Committed, start date 01/03/18
302	DA	11/25/17	03/31/18		OFFICE ASSISTANT III	N	SR08C	3	J1	0.57	A	16,717	15,773	Y	N		0		
302	DA	11/25/17	03/31/18		OFFICE ASSISTANT III	N	SR08C	3	J1	0.43	N	12,611	11,899	Y	N		0		
302	DA	04/15/17	03/31/18		ELIGIBILITY WKR IV (INVO Admin Disg)	N	SR18A	3	J1	0.53	A	21,268	22,114	Y	N		0		
302	DA	04/15/17	03/31/18		ELIGIBILITY WKR IV (INVO Admini Disq)	N	SR18A	3	J1	0.33	N	18,860	19,610	Y	N		0		+
					, "							,	,						
302	DA	07/17/17	03/31/18		SOCIAL WORKER III	N	SR20J	13	J1	0.50	A	30,912	32,784	Y	N		0		
302	DA	07/17/17	03/31/18		SOCIAL WORKER III	N	SR20J	13	J1	0.50	N	30,912	32,784	Y	N		0		
302	DA	11/10/17	03/31/18		INVESTIGATOR III (Restitution Staff)	N	SR20C	13	J1	0.53	Α	24,874	25,370	Y	N		0		
302	DA	11/10/17	03/31/18		INVESTIGATOR III (Restitution Staff)	N	SR20C	13	J1	0.47	N	22,058	22,498	Y	N		0		<u> </u>
903	FA	12/31/16	03/31/18		INVESTIGATOR III (Restitution Staff)	N	SR20L	13	J1	0.53	Α	35,438	34,242	Y	N		0		
903	FA	12/31/16	03/31/18		INVESTIGATOR III (Restitution Staff)	N	SR20L	13	J1	0.47	N	31,426	30,366	Y	N		0		
903	FA	04/01/16	03/31/18		ELIGIBILITY WKR V	N	SR20	4	J1	0.57	Α	24,720	38,995	Y	N		0		
903	FA	04/01/16	03/31/18		ELIGIBILITY WKR V	N	SR20	4	J1	0.43	N	18,648	29,417	Y	N		0		<u> </u>
903	FA	04/01/17	03/31/18	39642	INVESTIGATOR V (Maui INVO)	N	SR24J	73	J1	0.53	Α	39,852	39,852	Υ	N		0	1	Candidate accepted
903	FA	04/01/17	03/31/18	39642	INVESTIGATOR V (Maui INVO)	N	SR24J	73	J1	0.47	N	35,340	35,340	Y	N	-	0	1	Candidate accepted
903	FA	07/03/17	03/31/18	42438	ELIGIBILITY PROGRAM SPCLT IV (SORO)	N	SR20C	13	J1	0.53	Α	24,874	33,422	Y	N		0	1	Interview stage
903	FA	07/03/17	03/31/18	42438	ELIGIBILITY PROGRAM SPCLT IV (SORO)	N	SR20C	13	J1	0.47	N	22,058	29,638	Υ	N		0	1	Interview stage
903	FA	12/31/15	02/01/18	42445	SECRETARY I (AMS)	N	SR12	3	J1	0.53	Α	16,822	22,623	Υ	N		0	1	In recruitment
903	FA	12/31/15	02/01/18	42445	SECRETARY I (AMS)	N	SR12	3	J1	0.47	N	14,918	20,061	Υ	N		0	1	In recruitment
903	FA	07/01/17	03/31/18	43192	INVESTIGATOR V (Restitution Control)	N	SR24M	23	J1	0.53	Α	44,844	44,844	Υ	N		0	1	
903	FA	07/01/17	03/31/18	43192	INVESTIGATOR V (Restitution Control)	N	SR24M	23	J1	0.47	N	39,768	39,768	Υ	N		0	1	
903	FA	06/19/17	12/08/17	45444	HUMAN SVCS PROF III	N	SR20L	13	J1	0.50	Α	33,432	33,432	Υ	N		0	NA	Filled
903	FA	06/19/17	12/08/17	45444	HUMAN SVCS PROF III	N	SR20L	13	J1	0.50	N	33,432	33,432	Y	N		0	NA	Filled
903	FA	08/01/17	01/02/18	45531	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	J1	0.50	Α	40,686	43,152	Υ	N		0	NA	Filled
903	FA	08/01/17	01/02/18		SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	J1	0.50	N	40,686	43,152	Υ	N		0		Filled
903	FA	04/03/17	03/31/18	45537	HUMAN SVCS PROF III	N	SR20H	13	J1	0.50	Α	28,584	29,724	Υ	N		0	2	
903	FA	04/03/17	03/31/18	45537	HUMAN SVCS PROF III	N	SR20H	13	J1	0.50	N	28,584	29,724	Υ	N		0	2	
903	FA	08/31/16	12/20/17	45636	ELIGIBILITY WKR IV (INVO Case control)	N	SR18M	3	J1	0.53	Α	21,268	33,479	Υ	N		0	NA	Filled
903	FA	08/31/16	12/20/17	45636	ELIGIBILITY WKR IV (INVO Case control)	N	SR18M	3	J1	0.47	N	18,860	29,689	Υ	N		0	NA	Filled
903	FA	09/01/17	03/31/18		SELF-SUFF/SUPP SVCS SPCLT III (West Hawa	N	SR20I	13	J1	0.50	Α	29,724	30,318	Υ	N		0	2	
903	FA	09/01/17	03/31/18		SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	J1	0.50	N	29,724	30,318	Υ	N		0	2	
903	FA	09/01/17	03/31/18		SELF-SUFF/SUPP SVCS SPCLT III (East Hawai	N	SR20M	13	J1	0.50	Α	34,770	35,466	Υ	N		0	2	
903	FA	09/01/17	03/31/18		SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	J1	0.50	N	34,770	35,466	Y	N		0	+	
903	FA	07/17/17	03/31/18		HUMAN SVCS PROF III (CCL 2, SW III)	N	SR20H	13	J1	0.50	Α	28,584	30,318	Y	N		0		1
903	FA	07/17/17	03/31/18		HUMAN SVCS PROF III (CCL 2, SW III)	N	SR20H	13	J1	0.50	N	28,584	30,318	Υ	N		0		
903	FA	07/06/17	03/01/18		OFFICE ASSISTANT III (ETPO)	N	SR08B	3	J1	0.50	Α	14,106	14,964	Y	N		-	2	Interview stage
903	FA	07/06/17	03/01/18		OFFICE ASSISTANT III (ETPO)	N	SR08B	3	J1	0.50	N	14,106	14,964	Y	N			2	Interview stage
903	FA	02/18/17	03/31/18		OFFICE ASSISTANT III	N	SR08	3	J1	0.57	A	15,465	15,465	Y	N		0		
903	FA	02/18/17	03/31/18		OFFICE ASSISTANT III	N	SR08	3	J1	0.43	N	11,667	11,667	Y	N		0		<u> </u>
903	FA	12/16/16	03/31/18		PROGRAM SPECIALIST IV	N	SR22E	13	J1	1.00	A	54,960	53,100	Y	N		0		In active recruitment
903	FA	06/06/17	03/31/18		ELIGIBILITY WKR IV	N	SR18E	3	J1	0.57	A	26,751	26,751	Y	N		0		I I I I I I I I I I I I I I I I I I
903	FA	06/06/17	03/31/18		ELIGIBILITY WKR IV	N	SR18E	3	J1	0.43	N	20,181	20,181	Y	N		0	1	<u> </u>
903	FA	09/30/17	05/01/18		PROGRAM SPECIALIST IV	N	SR22C	13	J1	1.00	A	50,772	51,792	Y	N		0		In active recruitment
903	FA	5/30/2017	03/31/18		ELIGIBILITY SYSTEM BUSINESS LEAD	Y	SRNA	13	J1	0.57	A	24,679	-	Y	N			2	The second secon
903	FA	5/30/2017	03/31/18		ELIGIBILITY SYSTEM BUSINESS LEAD	Y	SRNA	13	J1	0.43	N	19,598	-	Y	N			2	
303	1.5	5,50,2017	55/51/10	122241	ELIGIBLE: 1 STOTELY DOSINESS ELAD		311174	10	7.1	0.43		15,556		<u> </u>	- "				
					BESSD Totals		1	Count	t MOF A	45.89									
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					FY18 Total Author					688.00				 				<u> </u>	+
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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain	Recruitment Status
238	GB	07/01/03	5/31/2018		OFFICE ASSISTANT III	N N	SR08	3	J1	1.00	N	27,132	28,836	Y Y	N N	Арріз	0		Necralitient Status
		<u> </u>					_												
238	GB	04/17/17	5/31/2018		DISABILITY CLAIMS SPCLT III	N	SR20D	13	J1	1.00	N	48,828	50,772	Y	N		0		
238	GB	07/17/17	5/31/2018		DISABILITY CLAIMS SPCLT III	N	SR20D	13	J1	1.00	N	48,828	51,792	Υ	N		0		
238	GB	08/30/14	5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	1.00	N	27,132	26,700	Υ	Y	1	0		
238	GB	07/18/16	12/18/17	24454	DISABILITY CLAIMS SPCLT III	N	SR20	13	J1	1.00	N	46,932	51,036	Y	N		0	3	
238	GB	07/03/17	5/31/2018	24930	DISABILITY CLAIMS SPCLT III	N	SR20D	13	J1	1.00	N	48,828	49,800	Y	N		0	4	
238	GB	03/17/14	5/31/2018	24936	OFFICE ASSISTANT III	N	SR08	3	J1	1.00	N	27,132	41,040	Υ	N		0	3	
238	GB			96653K	DISABILITY CLAIMS SPCLT IV		SR22	3	J1	1.00	N	47,400						3	
238	GB				DISABILITY CLAIMS SPCLT III		SR20	3	J1	1.00	N	43,812						3	
238	GB				DISABILITY CLAIMS SPCLT III		SR20	3	J1	1.00	N	43,812						3	
238	GB				DISABILITY CLAIMS SPCLT III		SR20	3	J1	1.00	N	43,812						3	
802	GA	04/03/17	5/31/2018		VOCATIONAL REHAB SPCLT III	N	SR20E	13	J1	0.34	A	17,262	17,262	Y	N		0		Selected no start date
802	GA	04/03/17	5/31/2018		VOCATIONAL REHAB SPCLT III	N	SR20E	13	J1	0.66	N	33,510	33,510	Υ	N		0		Selected no start date
802	GA	07/06/17	01/02/18		SECRETARY II	N	SR14K	3	J1	0.34	Α	17,262	17,609	Y	N		0		Committed, start date 01/02/18
802	GA	07/06/17	01/02/18		SECRETARY II	N	SR14K	3	J1	0.66	N	33,510	34,183	Y	N		0		Committed, start date 01/02/18
802	GA	08/01/17	5/31/2018		VOCATIONAL REHAB SPCLT III	N	SR20C	13	J1	0.34	Α	15,957	16,932	Υ	N		0	2	Selected no start date
802	GA	08/01/17	5/31/2018	12518	VOCATIONAL REHAB SPCLT III	N	SR20C	13	J1	0.66	N	30,975	32,868	Υ	N		0	2	Selected no start date
802	GA	09/09/17	5/31/2018	12558	VOCATIONAL REHAB MANAGER I	N	SR24C	23	J1	0.34	Α	19,437	20,616	Υ	N		0	1	In recruitment
802	GA	09/09/17	5/31/2018	12558	VOCATIONAL REHAB MANAGER I	N	SR24C	23	J1	0.66	N	37,731	40,020	Y	N		0	1	In recruitment
802	GA	06/01/17	5/31/2018	12657	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	J1	0.34	Α	21,020	21,857	Y	N		0	2	In recruitment
802	GA	06/01/17	5/31/2018		VOCATIONAL REHAB SPCLT IV	N	SR22H	13	J1	0.66	N	40,804	42,427	Y	N		0		In recruitment
802	GA		5/31/2018		REHAB TEACHER FOR BLIND III	N	SR20	13	J1	1.00	A	46,932	47,400	Y	N		0		In recruitment
802	GA	10/01/17	01/10/18		VOCATIONAL REHAB ADMR	N	EM08	35	J1	0.33	A	37,006	37,747	Y	N		0		Committed, start date 01/10/18
					VOCATIONAL REHAB ADMR	N								Y	N				
802	GA	10/01/17	01/10/18				EM08	35	J1	0.67	N	75,134	76,637				0		Committed, start date 01/10/18
802	GA	08/18/17	5/31/2018		VOCATIONAL REHAB SPCLT V	N	SR24C	23	J1	0.33	Α	18,865	20,010	Y	N		0		In recruitment
802	GA	08/18/17	5/31/2018		VOCATIONAL REHAB SPCLT V	N	SR24C	23	J1	0.67	N	38,303	40,626	Y	N		0		In recruitment
802	GA	11/01/17	12/18/17		VOCATIONAL REHAB SPCLT V	N	SR24L	13	J1	0.33	Α	26,853	27,391	Y	N		0		Filled
802	GA	11/01/17	12/18/17	15947	VOCATIONAL REHAB SPCLT V	N	SR24L	13	J1	0.67	N	54,519	55,613	Υ	N		0	NA	Filled
802	GA	12/31/16	5/31/2018	21330	SECRETARY I	N	SR12K	3	J1	0.33	Α	15,488	15,848	Y	N		0	2	Selected no start date
802	GA	12/31/16	5/31/2018	21330	SECRETARY I	N	SR12K	3	J1	0.67	N	31,444	32,176	Y	N		0	2	Selected no start date
802	GA	10/07/17	02/01/18	22666	VOCATIONAL REHAB SPCLT V	N	SR24H	13	J1	0.33	Α	22,948	24,346	Υ	N		0	NA	Committed, start date 02/01/18
802	GA	10/07/17	02/01/18	22666	VOCATIONAL REHAB SPCLT V	N	SR24H	13	J1	0.67	N	46,592	49,430	Y	N		0	NA	Committed, start date 02/01/18
802	GA	11/10/17	5/31/2018	23366	VENDING FACILITIES SPCLT	N	SR20C	13	J1	0.33	Α	15,488	16,434	Y	N		0	2	In recruitment
802	GA		5/31/2018		VENDING FACILITIES SPCLT	N	SR20C	13	J1	0.67	N	31,444	33,366	Y	N		0		In recruitment
802	GA	01/17/17	5/31/2018		VOCATIONAL REHAB SPCLT III	N	SR20D	13	J1	0.33	A	16,113	16,755	Y	N		0		89-day pending
802	GA		5/31/2018		VOCATIONAL REHAB SPCLT III	N	SR20D	13	J1	0.67	N	32,715	34,017	Y	N		0		89-day pending
						+ ''													83-day perioring
802	GA		5/31/2018		VOCATIONAL REHAB SPCLT V	N	SR24D	13	J1	0.33	A	19,618	20,810	Y	N		0		
802	GA		5/31/2018		VOCATIONAL REHAB SPCLT V	N	SR24D	13	J1	0.67	N	39,830	42,250	Y	N		0		
802	GA		5/31/2018		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.16	Α	2,257	4,788	Υ	N		0		In recruitment
802	GA	09/15/17	5/31/2018		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.34	N	4,796	10,176	Y	N		0		In recruitment
802	GA		5/31/2018		VOCATIONAL REHAB SPCLT II	N	SR20	13	J1	0.33	Α	30,975	14,616	Y	N		0	-	
802	GA	07/25/17	5/31/2018	120698	VOCATIONAL REHAB SPCLT II	N	SR20	13	J1	0.67	N	62,889	29,676	Υ	N		0	2	
802	GA	02/21/13	5/31/2018	120762	VOCATIONAL REHAB SPCLT V	N	SR24	23	T1	0.33	Α	-	-	Υ	N		0	2	
802	GA	02/21/13	5/31/2018	120762	VOCATIONAL REHAB SPCLT V	N	SR24	23	T1	0.67	N	38,303	-	Υ	N		0	2	
802	GA	10/23/17	5/31/2018		VOCATIONAL REHAB SPCLT I	N	SR16C	13	T1	0.33	Α	15,488	15,796	Υ	N		0		In recruitment
802	GA		5/31/2018		VOCATIONAL REHAB SPCLT I	N	SR16C	13	T1	0.67	N	31,444	32,072	Y	N		0		In recruitment
	J.,	,,	.,, 2010	0.55		ļ	2200		1	0.07		-2,	,0,2	<u> </u>	· ·		· ·	<u> </u>	
					DVR Totals		+ +	Cour	t MOF A	6.49									
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						(P ·	*! C ·												
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							1	Vac	cancy %	17%									

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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	SR_	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	<u>Level</u>	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	Hire (Y/N)	<u>Appts</u>	Means	to Retain	Recruitment Status
902	IA	10/22/16	5/31/2018		PROFESSIONAL WORKER III	N	SR20C	13	J1	0.50	A	23,466	22,674	Y	N			2	Position filled by TA
902	IA	10/22/16	5/31/2018		PROFESSIONAL WORKER III	N	SR20C	13	J1	0.50	N	23,466	22,674	Y	N			2	Position filled by TA
902	IA	09/01/17	12/01/17		ELIGIBILITY WKR V	N	SR20M	4	J1	0.50	A	34,752	35,448	Y	N			NA	Position filled
902	IA	09/01/17	12/01/17		ELIGIBILITY WKR V	N	SR20M	4	J1	0.50	N	34,752	35,448	Y	N			NA	Position filled
902	IA	12/31/16	09/17/17		ELIGIBILITY PROGRAM SPCLT VI	N	SR26K	23	J1	0.50	Α	42,306	40,878	Y	N			1	In recruitment (Position filled by TA)
902	IA	12/31/16	09/17/17		ELIGIBILITY PROGRAM SPCLT VI	N	SR26K	23	J1	0.50	N	42,306	40,878	Y	N			1	In recruitment (Position filled by TA)
902	IA		5/31/2018		REGISTERED NURSE V	N	SR24	9	J1	0.25	Α	26,004	26,196	Y	N			2	
902	IA		5/31/2018		REGISTERED NURSE V	N	SR24	9	J1	0.75	N	78,012	78,588	Y	N			2	
902	IA		5/31/2018		CONTRACTS ASSISTANT I	N	SR13	3	J1	0.50	Α	16,488	14,442	Y	N			2	Continuous recruitment
902	IA		5/31/2018		CONTRACTS ASSISTANT I	N	SR13	3	J1	0.50	N	16,488	14,442	Y	N			2	Continuous recruitment
902	IA	06/02/08	5/31/2018		SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	0.50	Α	15,234	14,442	Y	N			3	PD being redescribed
902	IA	06/02/08	5/31/2018	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	0.50	N	15,234	14,442	Y	N			3	PD being redescribed
902	IA	04/01/16	5/31/2018	32234	SOCIAL WORKER IV	N	SR22	13	J1	0.50	Α	25,386	29,868	Υ	N			3	
902	IA	04/01/16	5/31/2018	32234	SOCIAL WORKER IV	N	SR22	13	J1	0.50	N	25,386	29,868	Υ	N			3	
902	IA	01/18/17	01/02/18	35312	OFFICE ASSISTANT III	N	SR08B	3	J1	0.50	Α	14,106	14,106	Y	N			NA	Position filled
902	IA	01/18/17	01/02/18	35312	OFFICE ASSISTANT III	N	SR08B	3	J1	0.50	N	14,106	14,106	Υ	N			NA	Position filled
902	IA	11/16/17	5/31/2018	35535	ELIGIBILITY WKR III	N	SR16C	3	J1	0.50	Α	20,064	20,466	Y	N			2	
902	IA	11/16/17	5/31/2018	35535	ELIGIBILITY WKR III	N	SR16C	3	J1	0.50	N	20,064	20,466	Y	N			2	
902	IA	10/17/16	02/01/18	36987	PROGRAM SPECIALIST V	N	SR24J	13	J1	0.50	Α	37,596	36,324	Y	N			NA	Committed, start date 2/1/18
902	IA	10/17/16	02/01/18	36987	PROGRAM SPECIALIST V	N	SR24J	13	J1	0.50	N	37,596	36,324	Y	N			NA	Committed, start date 2/1/18
902	IA	10/02/17	5/31/2018	41085	ELIGIBILITY WKR III	N	SR16	3	J1	0.50	Α	18,528	16,188	Υ	N			2	
902	IA	10/02/17	5/31/2018	41085	ELIGIBILITY WKR III	N	SR16	3	J1	0.50	N	18,528	16,188	Y	N			2	
902	IA	10/16/17	01/02/18		SECRETARY I	N	SR12F	3	J1	0.50	Α	19,296	19,680	Υ	N			NA	Position filled
902	IA	10/16/17	01/02/18		SECRETARY I	N	SR12F	3	J1	0.50	N	19,296	19,680	Y	N			NA	Position filled
902	IA	03/01/17	5/31/2018		PROGRAM SPECIALIST V	N	SR24K	13	J1	0.50	Α	39,114	39,114	Y	N			1	Candidate accepted position
902	IA	03/01/17	5/31/2018		PROGRAM SPECIALIST V	N	SR24K	13	J1	0.50	N	39,114	39,114	Y	N			1	Candidate accepted position
902	IA	01/01/17	5/31/2018		SECRETARYI	N	SR12A	3	J1	0.50	A	15,870	16,230	Y	N			2	Interview stage
902	IA	01/01/17	5/31/2018		SECRETARY I	N	SR12A	3	J1	0.50	N	15,870	16,230	Y	N			2	Interview stage
902	IA	02/09/17	5/31/2018		OFFICE ASSISTANT III	N	SR08A	3	J1	0.50	A	13,566	13,566	Y	N			2	Interview stage
902	IA	02/09/17	5/31/2018		OFFICE ASSISTANT III	N	SR08A	3	J1	0.50	N	13,566	13,566	Y	N			2	Interview stage
902	IA	10/02/17	5/31/2018		ELIGIBILITY WKR II	N	SR12B	3	J1	0.50	A	16,488	18,900	Y	N			2	Interview stage
902	IA		5/31/2018		ELIGIBILITY WKK II	N	SR12B	3	J1	0.50	N	16,488	18,900	Y	N			2	Interview stage
902	IA IA	09/20/17	01/08/17		ELIGIBILITY WKK III	N	SR16G	3	J1	0.50	A	23,466	24.882	Y	N			NA NA	Candidate accepted position
902	IA	09/20/17	01/08/17		ELIGIBILITY WKR III	N	SR16G	3	J1	0.50	N	23,466	24,882	Y	N			NA NA	Candidate accepted position
902	IA IA		5/31/2018		ELIGIBILITY WKK III	N	SR16H	3	J1	0.50	A	24,396	24,396	Y	N			2	
902	IA IA		5/31/2018		ELIGIBILITY WKK III	N	SR16H	3	J1	0.50	N	24,396	24,396	Y	N			2	Interview stage
902	IA		5/31/2018		ELIGIBILITY WKK III	N	SR14D	3	J1 J1	0.50	A	19,296	18.990	Y	N			3	Interview stage
							_	_	_			,	-,	Y				_	Interview stage
902 902	IA IA	12/17/16 09/09/17	5/31/2018 01/08/17		ELIGIBILITY WKR II ELIGIBILITY WKR III	N N	SR14D SR16G	3	J1 J1	0.50 0.50	N A	19,296 23,466	18,990 23,934	Y	N N			3 NA	Interview stage
							_												Candidate accepted position
902 902	IA IA	09/09/17 08/01/17	01/08/17		ELIGIBILITY WKR III	N N	SR16G SR08F	3	J1	0.50	N A	23,466	23,934	Y	N N			NA 2	Candidate accepted position
		,-,	5/31/2018		OFFICE ASSISTANT III			_	J1	0.50		16,488	17,472		+				In recruitment
902	IA	08/01/17	5/31/2018		OFFICE ASSISTANT III	N	SR08F	3	J1	0.50	N	16,488	17,472	Y	N			2	In recruitment
902	IA	08/01/14	5/31/2018	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	J1	0.50	Α	25,386	33,756	Y	N			2	To be redecribed to Gen Professional IV
000		00/01/11	E /24 /2017	F101-	FLICIDILITY BROCKMA COSCITIVA	.	CD22	12		0.50		25.225	22.75	.	ļ				- 1 1 1 6 - 1 1 1
902	IA	08/01/14	5/31/2018	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	J1	0.50	N	25,386	33,756	Y	N			2	To be redecribed to Gen Professional IV
00-		40/0:4:5	E /04 /====		055105 4551654415 111		cnc	-				4		<u> </u>	ļ			<u> </u>	
902	IA	12/31/16	5/31/2018	51850	OFFICE ASSISTANT III	N	SR08G	3	J1	0.50	Α	17,130	16,860	Y	N			3	Position in process to be redescribed as
							1												Secretary
902	IA	12/31/16	5/31/2018	51850	OFFICE ASSISTANT III	N	SR08G	3	J1	0.50	N	17,130	16,860	Y	N			3	Position in process to be redescribed as
							\perp												Secretary
902	IA		5/31/2018		OFFICE ASSISTANT III	N	SR08A	3	J1	0.50	Α	13,566	13,836	Y	N			3	In recruitment
902	IA	09/02/17	5/31/2018		OFFICE ASSISTANT III	N	SR08A	3	J1	0.50	N	13,566	13,836	Y	N			3	In recruitment
902	IA	06/01/07	5/31/2018		AUDITOR IV	N	SR22	13	J1	0.50	Α	25,386	21,918	Y	N			2	
902	IA	06/01/07	5/31/2018	100491	AUDITOR IV	N	SR22	13	J1	0.50	N	25,386	21,918	Υ	N			2	
902	IA	03/03/08	5/31/2018	100508	SUPVG CNTRCTS SPCLT (MEDQUEST)	N	SR24	23	J1	0.50	Α	28,584	24,672	Υ	N			2	
902	IA	03/03/08	5/31/2018	100508	SUPVG CNTRCTS SPCLT (MEDQUEST)	N	SR24	23	J1	0.50	N	28,584	24,672	Υ	N			2	
	_		_							_									

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					T	,									,	r			
		_							Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Paid_	(Y/N)	Hire (Y/N)	<u>Appts</u>	<u>Means</u>	to Retain	Recruitment Status
902	IA		5/31/2018		PROGRAM SPECIALIST VI	N	SR26	23	J1	0.50	A	61,824	42,708	Y	N			2	
902 902	IA	11/17/14	5/31/2018	101589	PROGRAM SPECIALIST VI	N	SR26	23	J1	0.50	N	61,824	42,708	Y	N			2	Desiries filled
902	IA IA	09/22/17	12/18/17 12/18/17		OFFICE ASSISTANT III	N	SR08A	3	J1	0.50	A	13,566	14,388	Y	N			NA NA	Position filled
902	IA IA	09/22/17 08/02/16	5/31/2018		OFFICE ASSISTANT III RESEARCH OFFICER	N Y	SR08A SRNA	3 13	J1 T1	0.50 0.50	N A	13,566 43,662	14,388 45,192	Y	N			NA 1	Position filled
902	IA		5/31/2018		RESEARCH OFFICER	Y	SRNA	13	T1	0.50	N	43,662	45,192	Y	N N			1	
902	IA		5/31/2018		SUPVG CNTRCTS SPCLT (MEDQUEST)	N N	SRNA SR24	23	J1	0.50	A	28,584	30,012	Y	N N			3	
902	IA	04/21/08	5/31/2018		SUPVG CNTRCTS SPCLT (MEDQUEST) SUPVG CNTRCTS SPCLT (MEDQUEST)	N	SR24	23	J1	0.50	N	28,584	30,012	Y	N			3	
902	IA		5/31/2018		MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	J1 J1	0.50	A	18,258	17,631	N	N			2	Being converted from exempt to civil
302	IA	07/12/00	3/31/2016	110575	INICIONE SERVICES SUPERVISOR	'	3N1/A	4	11	0.30	_ A	10,236	17,031	IN IN	IN			2	service
902	IA	07/12/06	5/31/2018	110979	MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	J1	0.50	N	18,258	17,631	N	N			2	Being converted from exempt to civil
302	1/3	07/12/00	3/31/2010	110373	WEIVIBERSHIII SERVICES SOI ERVISOR		SKITA	-	,,,	0.50		10,230	17,031	.,	.,			_	service
902	IA	11/06/15	5/31/2018	111047	CONTMNTR&COMPL SECADMR	Y	SRNA	13	J1	0.50	Α	45,762	45,762	Y	N			1	SCIVICE
902	IA		5/31/2018		CONTMNTR&COMPL SECADMR	Y	SRNA	13	J1	0.50	N	45,762	45,762	Y	N			1	
902	IA	07/17/17	5/31/2018		ELIGIBILITY WKR II	N	SR14D	3	J1	0.50	A	19,296	20,466	Y	N			2	
902	IA		5/31/2018		ELIGIBILITY WKR II	N	SR14D	3	J1	0.50	N	19,296	20,466	Y	N			2	
902	IA		5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	0.50	A	13,566	13,350	Y	N			2	Active recruitment
902	IA		5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	0.50	N	13,566	13,350	Y	N			2	Active recruitment
902	IA		5/31/2018		INFORMATION TECHNOLOGY BAND B	N	SR22	13	J1	0.50	Α	25,386		Y	N			2	Interview stage
902	IA		5/31/2018		INFORMATION TECHNOLOGY BAND B	N	SR22	13	J1	0.50	N	25,386		Y	N			2	Interview stage
902	IA		5/31/2018		HEALTH CARE PRGM SPCLT	Y	SRNA	13	T1	0.10	Α	5,336		N	N			3	
902	IA		5/31/2018		HEALTH CARE PRGM SPCLT	Y	SRNA	13	T1	0.90	N	48,028	-	N	N			3	
902	IA		5/31/2018		PROGRAM SPECIALIST V	N	SR24	13	T1	0.10	Α	5,717	5,336	Y	N			3	
902	IA		5/31/2018		PROGRAM SPECIALIST V	N	SR24	13	T1	0.90	N	51,451	48,028	Υ	N			3	
902	IA	10/02/17	01/08/17		ELIGIBILITY WKR II	N	SR14C	3	J1	0.50	Α	18,528	18,900	Υ	N			NA	Candidate accepted position
902	IA	10/02/17	01/08/17	120804	ELIGIBILITY WKR II	N	SR14C	3	J1	0.50	N	18,528	18,900	Υ	N			NA	Candidate accepted position
902	IA	09/09/17	5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	0.50	Α	13,566	13,836	Υ	N			3	Active recruitment
902	IA	09/09/17	5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	0.50	N	13,566	13,836	Υ	N			3	Active recruitment
902	IA		5/31/2018		OFFICE ASSISTANT III	N	SR08	3	J1	0.50	Α	13,566	-	Y	N			2	Active recruitment
902	IA	02/19/14	5/31/2018	121017	OFFICE ASSISTANT III	N	SR08	3	J1	0.50	N	13,566	-	Υ	N			2	Active recruitment
902	IA		5/31/2018	121294	GENERAL PROFESSIONAL IV	N	SR22	13	J1	0.50	Α	25,386	-	Υ	N			2	Interview stage
902	IA	04/22/15	5/31/2018	121294	GENERAL PROFESSIONAL IV	N	SR22	13	J1	0.50	N	25,386	-	Υ	N			2	Interview stage
902	IA	05/02/16	5/31/2018	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	4	J1	0.50	Α	17,838	22,194	Υ	N			1	Active recruitment
902	IA	05/02/16	5/31/2018	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	4	J1	0.50	N	17,838	22,194	Υ	N			1	Active recruitment
902	IA	04/08/17	5/31/2018	121604	HEALTH CARE BUSINESS ANALYST	Υ	SRNA	13	T1	0.10	Α	5,077	5,077	N	N			3	Request to fill submitted
902	IA	04/08/17	5/31/2018	121604	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T1	0.90	N	45,695	45,695	N	N			3	Request to fill submitted
902	IA	10/16/17	5/31/2018	122450	PROJECT MANAGER	Y	SRNA	23	T1	0.10	Α	7,000	-	Y	N			NA	Position transferred to DHS Project
																			Management Office and filled
902	IA	10/16/17	5/31/2018	122450	PROJECT MANAGER	Υ	SRNA	23	T1	0.90	N	63,000	-	Y	N			NA	Position transferred to DHS Project
																			Management Office and filled
902	IA	9/18/2017	5/31/2018	122451	INFO SECRTY& PRIVACY COMP OFCER	Υ	SRNA	13	T1	0.10	Α	7,500	-	Y	N			NA	Position transferred to DHS Director's
																			Office and filled
902	IA	9/18/2017	5/31/2018	122451	INFO SECRTY& PRIVACY COMP OFCER	Y	SRNA	13	T1	0.90	N	67,500	-	Y	N			NA	Position transferred to DHS Director's
																			Office and filled
902	IA				SOCIAL WORKER V		SR24E	3	J1	0.50	Α	28,860						2	Continuous recruitment
902	IA				SOCIAL WORKER V		SR24E	3	J1	0.50	N	28,860						2	Continuous recruitment
902	IA			91258H	REGISTERED NURSE V		SR24	3	J1	0.25	Α	22,952						3	
902	IA			91258H	REGISTERED NURSE V		SR24	3	J1	0.75	N	63,936						3	
902	IA				SOCIAL WORKER IV		SR22A	3	J1	0.50	Α	23,700						3	
902	IA			91269H	SOCIAL WORKER IV		SR22A	3	J1	0.50	N	23,700						3	
902	IA				CONTRACTS SPECIALIST (MQD)		SR22A	13	J1	0.50	Α	23,700						1	Continuous recruitment
902	IA			91270H	CONTRACTS SPECIALIST (MQD)		SR22A	13	J1	0.50	N	23,700						1	Continuous recruitment
902	IA				ACCOUNTANT IV		SR22C	13	T1	0.10	Α	4,740						4	
902	IA			92508K	ACCOUNTANT IV		SR22C	13	T1	0.90	N	42,660						4	
902	IA			94567K	BUSINESS ANALYST		SR24C	23	T1	0.10	Α	5,336						2	
902	IA	1		94567K	BUSINESS ANALYST		SR24C	23	T1	0.90	N	48,028						2	

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									Perm				Actual	Authority	Occupied				
		Date of		Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	<u>Hire</u>	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	Means	to Retain	Recruitment Status
902	IA			94568K	BUSINESS ANALYST		SR24C	23	T1	0.10	Α	5,336						3	
902	IA			94568K	BUSINESS ANALYST		SR24C	23	T1	0.90	N	48,028						3	
902	IA			94569K	TECHNICAL INTERFACE SPCLT		SR24C	3	T1	0.10	Α	5,336						3	
902	IA			94569K	TECHNICAL INTERFACE SPCLT		SR24C	3	T1	0.90	N	48,028						3	
902	IA			94570K	TECHNICAL INTERFACE SPCLT		SR24C	13	T1	0.10	Α	5,336						3	
902	IA			94570K	TECHNICAL INTERFACE SPCLT		SR24C	13	T1	0.90	N	48,028						3	
902	IA			94571K	AUDITOR V		SR24C	13	J1	0.50	Α	26,682						3	
902	IA			94571K	AUDITOR V		SR24C	13	J1	0.50	N	26,682						3	
902	IA			94573K	REGISTERED NURSE IV		SR22B	23	J1	0.25	Α	20,493						3	
902	IA			94573K	REGISTERED NURSE IV		SR22B	23	J1	0.75	N	61,479						3	
902	IA			94574K	PROGRAM BUDGET ANALYST IV		SR22C	13	J1	0.50	Α	23,700						2	
902	IA			94574K	PROGRAM BUDGET ANALYST IV		SR22C	13	J1	0.50	N	23,700						2	
					MQD Totals			Coun	t MOF A	23.75									
								Count	MOF N	33.25									
					Total V	acant Posit	ion Cour	nt as of 1	1/30/17	57.00									
					FY18 Total Author	rized Positio	on Count	(Perm +	Temp)	302.75									
								Vac	ancy %	19%									

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SA 11/66/16 01/0000 1475 06/00	g interview g recruitment	Briority #	-	# of 89	Occupied	Authority	Actual				Perm							l		
Part Disc Part Disc Part Notation Fill State Part Disc Part Di	g interview g interview g recruitment	Driority #																		
300 SA 11/16/16 90/00070 10/27 60/00070 10/27 60/00070 16/27 60/00070	g interview g interview g recruitment																			
SAI 17/16/16 07/16/07 07/	g interview g recruitment		Means	<u>Appts</u>	1															
301 SA 11/16/17 07/00/00 347 HIMANS VICE PROF IV N SE22C 33 11 0.60 A 30,463 31,075 V N 2 gending rec 100 13 11/16/17 07/00/00 347 HIMANS VICE PROF IV N 5922 33 11 0.60 A 13,766 50,066 V N 2 2 2 2 2 2 2 2 2	g recruitment	+											_	_	·					
301 SA 1,126/17 0,100000 347 HINMAN SYCK PROF IV N S122C 33 11 0,40 N 20,300 20,407 V N 3, pending into 301 SA 1,107/17 0,100000 449 SCENTEARY N S1372 3 11 0,40 N 1,509 3,1078 V N 1 80 day have approximated on 2, pending into 3, pending into	-														·					
300 SA 1,10/1,17 0,00000 44.9 SECRETARY N N 51128 3 1,1 0,60 A 34,010 35,669 Y N 1 80 day his agapt started on 2 1,271217 1	a room it moont				N		31,075			0.60				N		_				
301 5A 11/09171 01/00/00 5414 SICRETARY N SS200 13 11 0.40 N 31,300 33,500 Y N 1 89 day hire applicatance on 2	grecruitment	2			N				N											
SA SA SA SA SA SA SA SA	g interview				N		20,966	19,786		0.60	J1		SR12B	N	SECRETARY I					301
301 SA 03/01/17 01/09/00 5072 HJMAN SYCS PROF III N SR20 33 11 0.40 N 22,867 23,779 Y N 1 30 day hive applicated on 2 12/12/17 1 pending rec 13/12/17 1 pending rec 13/12	g interview				 															
SA 03/01/17 01/05/00 5073 HUMAN SYCS PROF III N \$120 33 31 1 0.40 N 22,867 23,779 Y N 1 90 day hive appt started on 2 2 13/21/17 1 pending rec 1		2		1	N	Y	35,669	34,301	Α	0.60	J1	13	SR20H	N	HUMAN SVCS PROF III)/00 5072	7 01/00/0	03/01/17	SA	301
301 SA 01/04/16 01/00/00 5613 CHILD/ADULT PROTETY SVCS SPCLT N SP23 33 11 0.60 A 31,694 30,622 Y N 1 pending rec 20 20 20 20 20 20 20 2																				
301 SA 01/84/16 01/00/00 5613 CHILD/ADULT PROTEY SVCS SPCLT N S923 13 11 0.60 A 31,964 30,022 Y N 1 pending rec 1301 SA 09/12/17 01/00/00 5613 CHILD/ADULT PROTEY SVCS SPCLT N S923 13 11 0.60 A 31,964 33,638 Y N 1 pending rec 1301 SA 09/12/17 01/00/00 6579 CHILD/ADULT PROTEY SVCS SPCLT N S923 31 11 0.60 A 31,964 33,638 Y N 1 pending rec 1301 SA 09/12/17 01/00/00 6579 CHILD/ADULT PROTEY SVCS SPCLT N S923 31 11 0.60 A 21,330 C.224.65 Y N 1 pending rec 1301 SA 09/12/17 01/00/00 13238 HUMMAN SVCS PROFI N S1826 13 11 0.60 A 26,557 25,178 Y N 2 Awasting right of the state of the sta		2		1	N	Y	23,779	22,867	N	0.40	J1	13	SR20H	N	HUMAN SVCS PROF III	0/00 5072	7 01/00/0	03/01/17	SA	301
301 SA 03/10/16 03/00/00 55/31 CHILD/ADULT PROTEIN SYXS-SPCLT N SR23 33 11 0.60 N 22.130 20.44 Y N 1 1 1 1 1 1 1 1 1			12/12/17																	
301 SA 09/12/17 01/00/00 6579 CHILD/ADULT PROTEY NYCS SPCLT N SR23 33 31 0.60 A 31.694 33.638 Y N 1 0.001 0.701	g recruitment	1													·					
301 SA 0.0712/17 0.1700/00 0.7526 0.0110/ADULT PROTITY SYCS SPLT N SR23 33 11 0.40 N 21,130 22,426 Y N 2 Availing et al.	g recruitment																			
301 SA 3.00/11.6 0.07/00/00 3236 HUMAN SYCS PROF N SR18C 3 11 0.60 A 26,057 25,178 V N 2 Awalting et 3 301 SA 3.00/11.6 0.07/00/00 3236 HUMAN SYCS PROF N SR18C 3 11 0.60 A 31,694 40,507 V N 1 2 2 Awalting et 3 301 SA 0.08/301.5 0.07/00/00 34416 CHIL/ADULT PROTEITY SYCS SPLT N SR23 13 11 0.60 A 31,694 40,507 V N 1 pending rec 3 301 SA 0.07/31/35 0.07/00/00 34416 CHIL/ADULT PROTEITY SYCS SPLT N SR23 31 11 0.60 A 31,694 40,507 V N 1 pending rec 3 301 SA 0.07/31/35 0.07/00/00 34918 HUMAN SYCS PROF II N SR23 31 11 0.60 A 31,694 26,287 V N 2 pending rec 3 301 SA 0.07/31/35 0.07/00/00 34918 HUMAN SYCS PROF II N SR23 31 11 0.60 A 31,694 26,287 V N 2 pending rec 3 301 SA 0.07/31/35 0.07/00/00 34918 HUMAN SYCS PROF II N SR23 31 11 0.60 A 31,694 38,765 V Y 3 38 day hire ended in this polition on 12/31/37 301 SA 0.07/31/35 0.07/00/00 3996 CHILD/ADULT PROTEITY SYCS SPCLT N SR23 13 11 0.60 A 31,694 38,765 V Y 3 38 day hire ended in this polition on 12/31/37 301 SA 31,694 32,765 V Y 3 38 day hire ended in this polition on 12/31/37 301 SA 31,694 32,765 V Y 3 38 day hire ended in this polition on 12/31/37 301 SA 31,694 31,795 V Y Y Y Y Y Y Y Y Y	g recruitment	1			N	Y									·					
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301 SA 12/01/16 01/02/18 36318 HUMAN SVCS PROF III N SR20F 13 J1 0.60 A 31,694 30,622 Y N NA Filled		-												_		·				
301 SA 12/01/16 01/02/18 36318 HUMAN SVCS PROF III N SR20F 13 J1 0.40 N 21,130 20,414 Y N NA Filled		NA			N	Υ			N		J1		SR20F	N	HUMAN SVCS PROF III	-		12/01/16		
301 SA 03/14/17 01/00/00 36324 CHILD/ADULT PROTETV SVCS SPCLT N SR23D 13 J1 0.60 A 32,976 31,860 Y N 2 pending rec	g recruitment																			
	g recruitment	2			N	Υ	21,240	21,984	N	0.40	J1	13	SR23D	N	CHILD/ADULT PROTETV SVCS SPCLT	0/00 36324	7 01/00/0	03/14/17	SA	301

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									<u>Perm</u>				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)	<u>Level</u>	Code	(P/T)	FTE	MOF	<u>Amount</u>	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	<u>Means</u>	to Retain	Recruitment Status
301	SA	08/12/15	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.60	Α	31,694	29,585	Υ	N			2	pending recruitment
301	SA	08/12/15	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.40	N	21,130	19,723	Υ	N			2	pending recruitment
301	SA	08/08/15	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.60	Α	31,694	30,780	Υ	N				Awaiting start date
301	SA	08/08/15	01/00/00	36331	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.40	N	21,130	20,520	Υ	N				Awaiting start date
301	SA	09/07/16	01/00/00	36332	SOCIAL WORKER III	N	SR20C	13	J1	0.60	Α	28,159	27,209	Υ	Υ	1	89 day hire in position	2	
301	SA	09/07/16	01/00/00	36332	SOCIAL WORKER III	N	SR20C	13	J1	0.40	N	18,773	18,139	Υ	Υ	1	89 day hire in position	2	
301	SA	10/15/16	01/00/00		HUMAN SVCS PROF IV	N	SR22C	13	J1	0.60	Α	30,463	29,434	Υ	N			2	Pending interviews
301	SA	10/15/16	01/00/00	36415	HUMAN SVCS PROF IV	N	SR22C	13	J1	0.40	N	20,309	19,622	Υ	N			2	Pending interviews
301	SA	01/12/17	01/00/00	36510	SOCIAL SERVICE AID III	N	SR09A	3	J1	0.60	Α	16,927	16,927	Υ	N			3	Awaiting elgible lists
301	SA	01/12/17	01/00/00	36510	SOCIAL SERVICE AID III	N	SR09A	3	J1	0.40	N	11,285	11,285	Υ	N			3	Awaiting elgible lists
301	SA	11/14/16	01/00/00	36519	SECRETARY I	N	SR12A	3	J1	0.60	Α	19,044	18,742	Υ	N			NA	Filled
301	SA	11/14/16	01/00/00	36519	SECRETARY I	N	SR12A	3	J1	0.40	N	12,696	12,494	Υ	N			NA	Filled
301	SA	10/25/16	12/04/17	36800	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	J1	0.60	Α	43,394	41,926	Υ	N			2	pending recruitment
301	SA	10/25/16	12/04/17	36800	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	J1	0.40	N	28,930	27,950	Υ	N			2	pending recruitment
301	SA	09/16/16	01/00/00	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	J1	0.60	Α	37,094	35,842	Υ	N			2	pending recruitment
301	SA	09/16/16	01/00/00	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	J1	0.40	N	24,730	23,894	Υ	N			2	pending recruitment
301	SA	11/14/16	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.60	Α	18,281	18,742	Υ	N				Hired Pending start date
301	SA	11/14/16	01/00/00	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.40	N	12,187	12,494	Υ	N				Hired Pending start date
301	SA	12/01/16	12/18/17		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.60	Α	18,281	18,742	Y	N			2	pending recruitment
301	SA	12/01/16	12/18/17	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.40	N	12,187	12,494	Υ	N			2	pending recruitment
301	SA	08/03/17	01/00/00		HUMAN SVCS PROF IV	N	SR22C	13	J1	0.60	Α	30,463	32,328	Υ	N				Selection recommend hire
301	SA	08/03/17	01/00/00		HUMAN SVCS PROF IV	N	SR22C	13	J1	0.40	N	20,309	21,552	Υ	N				Selection recommend hire
301	SA	02/25/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.60	Α	18,281	18,281	Υ	N			2	Awaiting elgible lists
301	SA	02/25/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.40	N	12,187	12,187	Υ	N			2	Awaiting eligible lists
301	SA	08/16/17	01/00/00		SECRETARY I	N	SR12G	3	J1	0.60	Α	24,077	24,559	Y	N			3	pending recruitment
301	SA	08/16/17	01/00/00		SECRETARY I	N	SR12G	3	J1	0.40	N	16,051	16,373	Y	N			3	pending recruitment
301	SA	10/01/16	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	J1	0.60	Α	32,976	31,860	Y	N			2	In Interview process
301	SA	10/01/16	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	J1	0.40	N	21,984	21,240	Y	N			2	In Interview process
301	SA	11/04/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.60	Α	31,694	28,721	Y	N			2	pending recruitment
301	SA	11/04/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.40	N	21,130	19,147	Y	N			2	pending recruitment
301	SA	10/14/17	01/00/00		SOCIAL WORKER IV	N	SR22C	13	J1	0.60	A	30,463	32,328	Y	N			2	pending recruitment
301	SA	10/14/17	01/00/00		SOCIAL WORKER IV	N	SR22C	13	J1	0.40	N	20,309	21,552	Y	N			2	pending recruitment
301	SA	11/01/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.60	A	18,281	19,426	Y	N			3	Awaiting eligible lists
301	SA	11/01/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.40	N	12,187	12,950	Y	N			3	Awaiting eligible lists
301	SA	01/18/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	J1	0.60	A	31,694	31,694	Y	N			2	In Interview process
301	SA	01/18/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	J1	0.40	N	21,130	21,130	Y	N			2	In Interview process
301	SA	07/01/15	01/00/00		HUMAN SVCS PROF III	N	SR23	13	J1	0.40	A	31,694	26,287	Y	N			3	pending recruitment
301	SA	07/01/15	01/00/00		HUMAN SVCS PROF III	N	SR23	13	J1	0.40	N	21,130	17,525	Y	N			3	pending recruitment
301	SA	08/07/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.60	A	16,927	17,957	Y	N			3	Awaiting eligible list
301	SA	08/07/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.40	N	11,285	11,971	Y	N			3	Awaiting eligible list
301	SA	12/31/16	01/00/00		HUMAN SVCS PROF III	N	SR20H	13	J1 J1	0.40	A	34.301	33.142	Y	N			3	pending recruitment
301	SA	12/31/16	01/00/00		HUMAN SVCS PROF III	N	SR20H	13	J1	0.40	N	22,867	22,094	Y	N			3	pending recruitment
301	SA	03/01/16	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	0.40	A	18,281	17,993	Y	N			4	pending recruitment
301	SA	03/01/16	01/00/00		SOCIAL SERVICE ASSISTANT IV	N N	SR11	3	J1	0.40	N	12,187	11,995	Y	N N			4	pending recruitment pending recruitment
301	SA	09/01/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11K	3	J1	0.40	A	27,058	27,598	Y	N N			NA	-
301	SA	09/01/17	01/16/18		SOCIAL SERVICE ASSISTANT IV SOCIAL SERVICE ASSISTANT IV	N N	SR11K SR11K	3	J1 J1	0.60	N N	18,038	18,398	Y	N N			NA NA	start date 1-16-18 start date 1-16-18
												,							
301	SA	11/01/17	12/21/17		CHILD/ADULT PROTETY SVCS SPCLT	N N	SR23D	13	J1	0.60	A	32,976	34,985	Y	N N			2	pending recruitment
301	SA	11/01/17	12/21/17		CHILD/ADULT PROTETY SVCS SPCLT		SR23D	13	J1	0.40	N	21,984	23,323					2	pending recruitment
301 301	SA SA	09/01/16	01/00/00		CHILD/ADULT PROTETY SVCS SPCLT	N	SR23L SR23L	13	J1	0.60	A	31,694	43,589	Y	N			2	pending recruitment
		09/01/16	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N			J1	0.40	N	21,130	29,059		N		20 day hiro	4	pending recruitment
301	SA	06/27/17	01/00/00		OFFICE ASSISTANT III	N	SR08C	3	J1	0.60	A	17,597	16,279	Y	N		89 day hire		
301	SA	06/27/17	01/00/00		OFFICE ASSISTANT III	N	SR08C	3	J1	0.40	N	11,731	10,853	Y	N		89 day hire	4	
301	SA	06/14/17	01/00/00		OFFICE ASSISTANT III	N	SR08A	3	J1	0.60	A	16,279	16,927	Y	N		89 day hire	4	
301	SA	06/14/17	01/00/00		OFFICE ASSISTANT III	N	SR08A	3	J1	0.40	N	10,853	11,285	Y	N		89 day hire	4	P. 1.
301	SA	08/16/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	J1	0.60	A	31,694	26,575	Y	N			2	pending recruitment
301	SA	08/16/17	01/00/00	46353	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	J1	0.40	N	21,130	17,717	Υ	N			2	pending recruitment

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		,				T			, ,			, ,							
									<u>Perm</u>				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)	<u>Level</u>	Code	(P/T)	FTE	MOF	<u>Amount</u>	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	Means	to Retain	Recruitment Status
301	SA	01/04/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	J1	0.60	Α	19,786	19,786	Υ	N			4	Awaiting eligible lists
301	SA	01/04/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	J1	0.40	N	13,190	13,190	Y	N			4	Awaiting eligible lists
301	SA	12/31/13	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	0.60	Α	18,281	24,624	Υ	Y	6			hired pending start date
301	SA	12/31/13	01/00/00	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	0.40	N	12,187	16,416	Υ	Υ	6			Hired Pending start date
301	SA	11/01/17	01/00/00	46365	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	J1	0.60	Α	26,021	26,539	Υ	N			3	pending recruitment
301	SA	11/01/17	01/00/00	46365	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	J1	0.40	N	17,347	17,693	Υ	N			3	pending recruitment
301	SA	08/01/17	01/00/00		SOCIAL SERVICE AID III	N	SR09E	3	J1	0.60	Α	19,786	20,966	Υ	N			3	Pending interviews
301	SA	08/01/17	01/00/00	46375	SOCIAL SERVICE AID III	N	SR09E	3	J1	0.40	N	13,190	13,978	Υ	N			3	Pending interviews
301	SA	03/25/17	01/00/00	46376	SOCIAL SERVICE AID III	N	SR09C	3	J1	0.60	Α	18,281	16,927	Υ	N			3	pending recruitment
301	SA	03/25/17	01/00/00	46376	SOCIAL SERVICE AID III	N	SR09C	3	J1	0.40	N	12,187	11,285	Υ	N			3	pending recruitment
301	SA	06/16/16	01/00/00	46385	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	J1	0.60	Α	22,234	22,680	Υ	N			3	pending recruitment
301	SA	06/16/16	01/00/00	46385	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	J1	0.40	N	14,822	15,120	Υ	N			3	pending recruitment
301	SA	07/03/17	01/00/00	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11M	3	J1	0.60	Α	29,275	29,858	Υ	N			3	pending recruitment
301	SA	07/03/17	01/00/00	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11M	3	J1	0.40	N	19,517	19,906	Υ	N			3	pending recruitment
301	SA	05/25/17	01/00/00	47439	SOCIAL WORKER III	N	SR20C	13	J1	0.60	Α	28,159	28,159	Υ	N			3	pending recruitment
301	SA	05/25/17	01/00/00	47439	SOCIAL WORKER III	N	SR20C	13	J1	0.40	N	18,773	18,773	Υ	N			3	pending recruitment
301	SA	04/01/17	01/00/00	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.60	Α	18,281	18,281	Υ	N			3	TA in position
301	SA	04/01/17	01/00/00	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	J1	0.40	N	12,187	12,187	Y	N			3	TA in position
301	SA	10/26/17	01/00/00	51856	OFFICE ASSISTANT III	N	SR08H	3	J1	0.90	Α	32,108	32,746	Υ	N	1	89 day started on 12/1/17	4	·
301	SA	10/26/17	01/00/00		OFFICE ASSISTANT III	N	SR08H	3	J1	0.10	N	3,568	3,638	Υ	N	1	89 day started on 12/1/17	4	
301	SA	01/13/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.60	Α	16,927	16,927	Υ	Υ	3	, ,	4	pending recruitment
301	SA	01/13/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.40	N	11,285	11,285	Υ	Υ	3		4	pending recruitment
301	SA	01/28/17	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	Α	16,927	16,927	Υ	Υ	1	89 day hire in position	4	, , , , , , , , , , , , , , , , , , ,
301	SA	01/28/17	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	11,285	11,285	Y	Υ	1	89 day hire in position	4	
301	SA	08/16/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11M	3	J1	0.60	Α	29,275	29,858	Y	N		, p	3	pending recruitment
301	SA	08/16/17	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11M	3	J1	0.40	N	19,517	19,906	Y	N			3	pending recruitment
301	SA	05/27/17	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	Α	16,927	16,927	Y	N			4	pending recruitment
301	SA	05/27/17	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	11,285	11,285	Y	N			4	pending recruitment
301	SA	11/04/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.60	Α	16,927	15,934	Y	N		89 day hire	4	person Bross assessment
301	SA	11/04/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.40	N	11,285	10,622	Y	N		89 day hire	4	
301	SA	01/27/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.60	A	16,927	17,604	Y	N		os day iiii c	4	pending recruitment
301	SA	01/27/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	0.40	N	11,285	11,736	Y	N			4	pending recruitment
301	SA	08/19/15	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	A	16,927	16,661	Y	N			4	pending recruitment
301	SA	08/19/15	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	11,285	11,107	Y	N			4	pending recruitment
301	SA	09/30/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	1.00	N	28,212	29,928	Y	N			4	pending recruitment
301	SA	06/22/17	01/00/00		SOCIAL SERVICE AID II	N	SR07A	3	J1	1.00	N	26,040	26,040	Y	N		89 day hire	4	perioning recruitment
301	SA	04/01/15	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	1.00	N	28,212	28,872	Y	N		os day mic	4	Pending interviews
301	SA	09/01/15	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	A	16,927	19,476	Y	N			4	pending recruitment
301	SA	09/01/15	01/00/00		SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	11,285	12,984	Y	N			4	pending recruitment
301	SA	09/18/17	01/00/00		SOCIAL SERVICE AID III	N	SR09A	3	J1	1.00	N	28,212	29,928	Y	N			4	pending recruitment
301	SA	07/15/16	01/00/00		SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1 J1	1.00	N	30,468	29,928	Y	N			4	Hired Pending start date
301	SA	08/03/15	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	1.00	N	52,824	33,720	Y	N			2	pending recruitment
301	SA	11/13/17	01/00/00		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	J1	1.00	N	61,824	63,060	Y	N			2	Awaiting eligible lists
301	SA	12/31/16	12/18/17		CHILD/ADULT PROTETY SVCS SPCLT	N N	SR23G SR23G	13	J1	1.00	N	61,824	62,112	Y	N N			2	Awaiting eligible lists Awaiting eligible lists
301	SA	09/30/17	01/00/00		CHILD/ADULT PROTETY SVCS SPCLT	N	SR23	13	J1	1.00	N	52,824	51,792	Y	N N			2	
301	SA	09/30/17	01/00/00		HUMAN SVCS PROF III	N N	SR20I	13	J1	0.60	A	35,669	38,570	Y	N N			4	pending recruitment
									J1			,		Y				4	pending recruitment
301	SA	06/22/17	01/00/00		HUMAN SVCS PROF III	N N	SR20I	13		0.40	N	23,779	25,714	Y	N N			4	pending recruitment
301	SA	06/17/13	01/00/00		SOCIAL SERVICE AID III		SR07A	3	J1	1.00	N	28,212	28,836	Y					pending recruitment
301	SA SA	05/06/17	01/00/00		SOCIAL SERVICE AID III	N	SR09	3 13	J1	1.00	N	28,212	28,212	Y	N			4	pending recruitment
301		11/17/16	12/18/17		HUMAN SVCS PROF III	N	SR20C		J1	1.00	N	46,932	49,056		N				pending recruitment
601	TA	12/31/16	05/31/18		SECRETARY I	N	SR12I	3	J1	1.00	A	43,368	42,684	Y	N			n/a	Selection recommend hire
601	TA	04/26/17	05/31/18		SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	J1	1.00	A	32,976	34,260	Y	N			n/a	Selection recommend hire
601	TA	02/25/17	05/31/18		HUMAN SVCS PROF IV	N	SR22C	13	J1	1.00	N	50,772	50,772	Y	N			3	pending recruitment
601	TA	09/01/17	05/31/18	29824	PROGRAM SPECIALIST (AGING) V	N	SR24F	13	J1	1.00	N	64,284	65,568	Y	N			2	pending interview
601	TA	10/10/17	05/31/18		SECRETARY II	N	SR14I	3	J1	1.00	A	46,932	49,764	Y	N			n/a	Selection recommend hire
601	TA	06/20/17	05/31/18	45165	OFFICE ASSISTANT III	N	SR08J	3	J1	1.00	Α	38,592	38,592	Υ	N			4	pending recruitment

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									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	<u>Vacancy</u>	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	<u>Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	<u>Means</u>	to Retain	Recruitment Status
601	TA	04/17/17	05/31/18	45597	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	J1	1.00	Α	31,740	32,976	Υ	N			2	pending recruitment
601	TA	02/16/17	05/31/18	100461	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	J1	1.00	Α	40,128	40,128	Υ	N			3	pending recruitment
601	TA	01/16/15	05/31/18	100501	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	J1	1.00	Α	30,468	36,468	Υ	N			n/a	Selection recommend hire
601	TA	08/01/16	05/31/18	100506	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	J1	1.00	Α	40,128	39,492	Υ	N			2	pending recruitment
601	TA	10/29/16	05/31/18	113211	HUMAN SVCS PROF III	N	SR20C	13	T1	1.00	N	46,932	45,348	Υ	N			n/a	Selection recommend hire
601	TA	11/28/17	05/31/18	121062	REGISTERED NURSE IV	N	SR22L3	9	J1	1.00	Α	116,496	118,824	Υ	N			1	pending recruitment
601	TA	11/22/17	5/31/2018	122532	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	J1	1.00	Α	78,228	-	Υ	N			4	vice pend recruitment
901	MA	05/26/17	05/31/18	23326	SECRETARY II	N	SR14G	3	J1	0.75	Α	32,526	33,822	Υ	N		Perm incumbent has return	3	
																	rights, currently in a temp c/s		
																	appt NTE 11/30/18.		
901	MA	05/26/17	05/31/18	23326	SECRETARY II	N	SR14G	3	J1	0.25	N	10,842	11,274	Υ	N		Perm incumbent has return	3	
																	rights, currently in a temp c/s		
																	appt NTE 11/30/18.		
901	MA	04/03/17	05/31/18	24433	SOCIAL WORKER IV	N	SR22C	13	J1	0.75	Α	38,079	38,079	Υ	N			1	Ongoing Recruitment
901	MA	04/03/17	05/31/18	24433	SOCIAL WORKER IV	N	SR22C	13	J1	0.25	N	12,693	12,693	Υ	N			1	Ongoing Recruitment
901	MA	04/01/17	05/31/18	24830	HUMAN SVCS PROF IV	N	SR22	13	J1	0.75	Α	38,079	38,079	Υ	N			2	Ongoing Recruitment
901	MA	04/01/17	05/31/18	24830	HUMAN SVCS PROF IV	N	SR22	13	J1	0.25	N	12,693	12,693	Υ	N			2	Ongoing Recruitment
901	MA	01/09/15	05/31/18	26704	HUMAN SVCS PROF III	N	SR23	13	J1	0.60	Α	37,094	26,287	Υ	N			4	Part of Ongoing Reorganization
901	MA	01/09/15	05/31/18	26704	HUMAN SVCS PROF III	N	SR23	13	J1	0.40	N	24,730	17,525	Υ	N			4	Part of Ongoing Reorganization
901	MA	09/05/15	05/31/18	29223	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.60	Α	24,077	33,293	Υ	N			2	Part of Ongoing Reorganization
901	MA	09/05/15	05/31/18	29223	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.40	N	16,051	22,195	Υ	N			2	Part of Ongoing Reorganization
901	MA	07/01/15	05/31/18	34076	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.60	Α	20,578	30,780	Υ	Υ	2		3	Part of Ongoing Reorganization
901	MA	07/01/15	05/31/18	34076	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	J1	0.40	N	13,718	20,520	Y	Υ	2		3	Part of Ongoing Reorganization
901	MA	09/23/14	05/31/18	37620	HUMAN SVCS PROF IV	N	SR23	13	J1	0.60	Α	58,399	28,440	Υ	Υ	2		3	Part of Ongoing Reorganization
901	MA	09/23/14	05/31/18	37620	HUMAN SVCS PROF IV	N	SR23	13	J1	0.40	N	38,933	18,960	Υ	Υ	2		3	Part of Ongoing Reorganization
901	MA	05/01/15	05/31/18	42351	SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	Α	34,301	19,476	Υ	N			2	Part of Ongoing
																			Reorganization/Reallocation
901	MA	05/01/15	05/31/18	42351	SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	22,867	12,984	Y	N			2	Part of Ongoing
																			Reorganization/Reallocation
901	MA	08/01/12	05/31/18	42788	SECRETARY I	N	SR12	3	J1	0.60	Α	30,463	20,254	Υ	N			2	Part of Ongoing Reorganization
901	MA	08/01/12	05/31/18	42788	SECRETARY I	N	SR12	3	J1	0.40	N	20,309	13,502	Y	N			2	Part of Ongoing Reorganization
901	MA	04/01/15	05/31/18	46378	SOCIAL SERVICE AID III	N	SR09	3	J1	0.60	Α	30,463	16,661	Υ	N			4	Part of Ongoing Reorganization
901	MA	04/01/15	05/31/18	46378	SOCIAL SERVICE AID III	N	SR09	3	J1	0.40	N	20,309	11,107	Υ	N			4	Part of Ongoing Reorganization
901	MA	09/18/14	05/31/18	113138	SOCIAL WORKER III	N	SR23	13	J1	0.60	Α	34,301	26,287	Y	N			3	Part of Ongoing
																			Reorganization/Redescription
901	MA	09/18/14	05/31/18	113138	SOCIAL WORKER III	N	SR23	13	J1	0.40	N	22,867	17,525	Υ	N			3	Part of Ongoing
																			Reorganization/Redescription
901	MA	08/01/14	05/31/18	118585	SOCIAL SERVICE AID III	N	SR09	3	J1	1.00	N	57,168	31,236	Y	N			4	Part of Ongoing
																			Reorganization/Redescription
901	MA	06/10/13	05/31/18	118589	SOCIAL SERVICE AID III	N	SR09	3	J1	1.00	N	50,772	30,036	Υ	N			4	Part of Ongoing
																			Reorganization/Redescription
901	MA	02/09/17	5/31/2018	122311	GENERAL PROFESSIONAL VI	N	SR26I	13	J1	0.75	Α	58,671	-	Y	Υ	2		2	Part of Ongoing Reorganization
901	MA	02/09/17	5/31/2018	122311	GENERAL PROFESSIONAL VI	N	SR26I	13	J1	0.25	N	19,557	-	Υ	Υ	2		2	Part of Ongoing Reorganization
					SSD Totals			Coun	t MOF A	61.90									
								Coun	t MOF N	50.10									
					Total V	acant Posi	tion Coun	t as of 1	1/30/17	112.00									
					FY18 Total Autho					505.00									
								Vac	ancy %	22%									

									Perm				Actual	Authority	Occupied	# of 89			
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Salary Last	to Hire	by 89 Day	Hire	Describe if Filled by other	Priority #	
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain	Recruitment Status
904	AA	05/01/15	12/18/17	1653	ELIGIBILITY WKR IV	N	SR18	3	J1	0.55	A	22,070	34,742	Y	N			2	
904	AA	05/01/15	12/18/17		ELIGIBILITY WKR IV	N	SR18	3	J1	0.45	N	18,058	28,426	Υ	N		C	2	
904	AA	01/11/17	05/31/18		ADMINISTRATIVE ASSISTANT VI	N	SR26L	73	J1	1.00	Α	87,996	87,996	Y	N		C		Active recruitment
904	AA	03/01/10	05/31/18		ELIGIBILITY WKR V	N	SR20	4	J1	0.65	Α	28,189	41,083	Y	N		0		
904	AA	03/01/10	05/31/18		ELIGIBILITY WKR V	N	SR20	4	J1	0.35	N	15,179	22,121	Y	N		C		
904	AA	04/03/17	05/31/18		ELIGIBILITY WKR IV	N	SR18H	3	J1	0.55	A	29,014	29,014	Y	N		0		
904	AA	04/03/17	05/31/18		ELIGIBILITY WKR IV	N	SR18H	3	J1	0.45	N	23,738	23,738	Y	N		0		
904	AA	06/14/17	05/31/18		INFORMATION TECHNOLOGY BAND B	N	SR22C	13	J1	0.45	A	33,002	34,336	Y	N		0		
904	AA	06/14/17	05/31/18		INFORMATION TECHNOLOGY BAND B	N	SR22C	13	J1	0.35	N	17,770	18,488	Y	N				
904	AA	08/01/17	05/31/18		ELIGIBILITY WKR IV	N	SR18M	3	J1	0.55	A	35,297	36,003	Y	N				
904			05/31/18		ELIGIBILITY WKR IV	N N		3			N N	28,879	29,457	Y	N N		(
	AA	08/01/17				-	SR18M		J1	0.45									
904	AA	03/16/16	05/31/18		ELIGIBILITY WKR IV	N	SR18	3	J1	0.55	A	22,070	26,413	Y	N		(
904	AA	03/16/16	05/31/18		ELIGIBILITY WKR IV	N	SR18	3	J1	0.45	N	18,058	21,611	Y	N		(Interview Stage
904	AA	12/31/15	05/31/18		ELIGIBILITY WKR IV	N	SR18	3	J1	0.55	A	22,070	33,429	Y	N		(
904	AA	12/31/15	05/31/18		ELIGIBILITY WKR IV	N	SR18	3	J1	0.45	N	18,058	27,351	Y	N		(
904	AA	01/23/17	05/31/18		ELIGIBILITY WKR IV	N	SR18G	3	J1	0.55	A	27,925	27,925	Y	N		(
904	AA	01/23/17	05/31/18		ELIGIBILITY WKR IV	N	SR18G	3	J1	0.45	N	22,847	22,847	Y	N		(
904	AA	12/31/16	05/31/18		ELIGIBILITY WKR IV	N	SR18J	3	J1	0.55	Α	31,390	30,895	Y	N		(
904	AA	12/31/16	05/31/18		ELIGIBILITY WKR IV	N	SR18J	3	J1	0.45	N	25,682	25,277	Y	N		C		
904	AA	08/01/17	01/16/18		ACCOUNTANT IV	N	SR22L	13	J1	1.00	A	72,324	76,692	Y	N		C		
904	AA	11/16/17	05/31/18		ACCOUNT CLERK IV	N	SR13I	3	J1	1.00	Α	45,096	45,996	Y	N		C		
904	AA	06/07/17	05/31/18		OFFICE ASSISTANT III	N	SR08	63	T1	1.00	Α	27,132	27,132	Y	Υ	2	C		In recruitment
904	AA	08/25/17	05/31/18	121836	HOMELESSNESS COMY DEV SPCLT	Y	SRNA	13	T1	1.00	Α	72,456	73,908	Y	N		C	1	Active recruitment
					DHS Admin Totals (HMS 904)				t MOF A	10.15									
									t MOF N	3.85									
					Total V	acant Posit	tion Coun	t as of 1	1/30/17	14.00									
					FY18 Total Autho	rized Positi	on Count	•		170.00									
								Vac	ancy %	8%									
												l							
						1							1		1		1		
					Attached Agencies and Commissions Totals	S			t MOF A	26.75									
									t MOF N										
									MOF W	61.00									
						acant Posit				212.50									
					FY18 Total Autho	rized Positi	on Count			588.00									
								Vac	ancy %	36%									
						1			1						1				
					DHS Without Attached Agencies and Comn	nissions Tot	als		t MOF A	148.18								1	
									t MOF N	143.32								1	
									MOF W	-									
						acant Posit													
					FY18 Total Autho	rized Positi	on Count			1,829.75									
								Vac	ancy %	16%									
									<u> </u>									1	
					DHS With Attached Agencies and Commiss	ions Totals			t MOF A	174.93									
									t MOF N										
									MOF W	61.00					1				
						acant Posit													
					FY18 Total Autho	rized Positi	on Count			2,417.75									
								Vac	ancy %	21%									

Positions Established by Acts other than the State Budget as of November 30, 2017

			<u>Legal Aut</u>	<u>hority</u>											
Prog ID	Sub-Org	<u>Date</u> Established	Exemption	Establishment	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
				EM 12-05(GOV)		Limited Eng Prfcncy									
904	AA	01/09/13	Section 76-16(b)(12)	12/07/12	120833	Coordntr	Υ	SRNA	13	Т	Α	1.00	62,112.00	N	N
		00/01/11		EM 13-02 (GOV)			.,	CDALA	4.0	_					
301	SA	02/21/14	Section 76-16(b)(12)	03/14/14 EM 13-02 (GOV)	121165	Title IV-E Project Manager	Υ	SRNA	13	T	Α	0.50	32,460.00	N	N
301	SA	02/21/14	Section 76-16(b)(12)	03/14/14	121165	Title IV-E Project Manager	Υ	SRNA	13	Т	N	0.50	32,460.00	N	N
301	3A	02/21/14	30000170 10(5)(12)	03/14/14	121103	True IV E i roject Manager	'	JIIIA	13		- ' '	0.50	32,400.00	14	14
				EM 13-02 (GOV)		Information Tech									
904	AA	07/02/14	Section 76-16(b)(12)	03/16/14	121315	Implementation Manager	Υ	SRNA	13	Т	Α	0.57	51,300.00	N	N
		07/00/44		EM 13-02 (GOV)		Information Tech	.,		4.0	_					
904	AA	07/02/14	Section 76-16(b)(12)	03/16/14	121315	Implementation Manager	Υ	SRNA	13	T	N	0.43	38,700.00	N	N
				EM 14-04 (GOV)		Assistant Information Tech									
904	AA	09/04/14	Section 76-16(b)(12)	08/27/14	121414	Implementation Manager	Υ	SRNA	13	Т	Α	0.57	45,602.00	N	N
		, ,	, , ,						_				.,		
				EM 14-04 (GOV)		Assistant Information Tech									
904	AA	09/04/14	Section 76-16(b)(12)	08/27/14	121414	Implementation Manager	Υ	SRNA	13	Т	N	0.43	34,402.00	N	N
				EM 15-03(GOV)		Health Care Outreach									
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121866	Manager	Y	SRNA	13	T	Α	0.72	58,864.32	N	N
902	IA	12/03/15	Section 76-16(b)(12)	EM 15-03(GOV) 11/30/15	121866	Health Care Outreach	Υ	SRNA	13	Т	N	0.28	22,891.68	N	N
902	IA	12/03/13	30000070-10(0)(12)	EM 15-03(GOV)	121000	Manager Health Care Outreach Coord	ı	SKINA	13	ı	IN	0.26	22,091.00	IN	IN
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121868	Treatti care outreach coord	Υ	SRNA	13	Т	Α	0.72	46,206.72	Υ	N
		, , -	, , ,	EM 15-03(GOV)		Health Care Outreach Coord		_	_				-,		
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121868		Υ	SRNA	13	Т	N	0.28	17,969.28	Υ	N
				EM 15-03(GOV)		Health Care Outreach Coord									
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121869		Y	SRNA	13	Т	Α	0.72	44,642.88	Υ	N
000		42/02/45	C+: 7C 1C/h)/12)	EM 15-03(GOV)	121000	Health Care Outreach Coord	Υ	SRNA	12	т	N	0.20	17 261 12	Υ	N
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15 EM 15-03(GOV)	121869	Health Care Outreach Coord	Y	SKINA	13	- 1	IN	0.28	17,361.12	Y	IN
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121870	liteartii Care Outreacii Cooru	Υ	SRNA	13	Т	Α	0.72	46,206.72	Υ	N
		12,00,15		EM 15-03(GOV)		Health Care Outreach Coord	-	• • • • • • • • • • • • • • • • • • • •		-		0.72	,	-	
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121870		Υ	SRNA	13	Т	N	0.28	17,969.28	Υ	N
				EM 15-03(GOV)		Health Care Outreach Asst									
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15	121871		Υ	SRNA	3	Т	Α	0.72	28,805.76	Υ	N
000		10/0-1:-		EM 15-03(GOV)	4242=1	Health Care Outreach Asst		60	_	_			44.000 = :		.
902	IA	12/03/15	Section 76-16(b)(12)	11/30/15 EM 15-03(GOV)	121871	Health Care Outreach	Υ	SRNA	3	T	N	0.28	11,202.24	Y	N
902	IA	12/15/15	Section 76-16(b)(12)	11/30/15	121867	Coordinator	Υ	SRNA	13	Т	Α	0.72	47,131.00	N	N
302	17	12/13/13	30000070 10(0)(12)	EM 15-03(GOV)	121007	Health Care Outreach	'	SINIA	13	'		0.72	47,131.00	14	IN
902	IA	12/15/15	Section 76-16(b)(12)	11/30/15	121867	Coordinator	Υ	SRNA	13	Т	N	0.28	18,329.00	N	N
		•		EM 16-02(GOV)		Policy Director									
904	AA	08/17/16	Section 76-16(b)(17)	08/10/16	122080		Υ	SRNA	73	Т	Α	1.00	90,000.00	N	N

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Department of Human Services Positions Established by Acts other than the State Budget as of November 30, 2017

			<u>Legal Aut</u>	hority											
															Occupied
		<u>Date</u>			Position		Exempt								by 89 Day
Prog ID	Sub-Org	<u>Established</u>	<u>Exemption</u>	<u>Establishment</u>	<u>Number</u>	<u>Position Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Annual Salary	Filled (Y/N)	Hire (Y/N)
				EM 16-02(GOV)		Special Assist to the DIR									
904	AA	08/17/16	Section 76-16(b)(12)	08/10/16	122085		Υ	SRNA	73	T	Α	1.00	115,008.00	Y	N
				EM 16-02(GOV)		Community/Pjct Dev Dir									
904	AA	08/30/16	Section 76-16(b)(17)	08/10/16	122086		Υ	SRNA	73	T	Α	1.00	105,000.00	Y	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122412	Hearing Officer	Υ	SRNA	13	T	Α	0.75	63,756.00	Y	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122412	Hearing Officer	Υ	SRNA	13	T	N	0.25	21,252.00	Υ	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122413	Hearing Officer	Υ	SRNA	13	T	Α	0.75	63,756.00	Y	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122413	Hearing Officer	Υ	SRNA	13	T	N	0.25	21,252.00	Y	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122414	Hearing Officer	Y	SRNA	13	T	Α	0.75	63,756.00	Υ	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122414	Hearing Officer	Υ	SRNA	13	T	N	0.25	21,252.00	Υ	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122415	Hearing Officer	Υ	SRNA	13	T	Α	0.75	63,756.00	Υ	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122415	Hearing Officer	Y	SRNA	13	Т	N	0.25	21,252.00	Υ	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122416	Hearing Officer	Υ	SRNA	13	T	Α	0.75	63,756.00	N	N
				EM 17-04 (GOV)		Administrative Appeals									
904	AA	07/01/17	Section 76-16(b)(12)	08/29/17	122416	Hearing Officer	Υ	SRNA	13	Т	N	0.25	21,252.00	N	N

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					Y17	7 (actual)			FY1	.8 (e	stimated)			FY1	9 (b	udgeted)	1
				Base Salary	1	Overtime	Overtime		Base Salary	T -	Overtime	Overtime		Base Salary		Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF	\$\$\$\$	_	\$\$\$\$	Percent		\$\$\$\$	_	\$\$\$\$	Percent	-	\$\$\$\$		\$\$\$\$	Percent
HMS 220	RH	Rental Housing Services	N	\$ 7,375,549	\$	424,742	5.8%	\$	9,974,840	\$	439,608	4.4%	\$	9,974,840	\$	439,608	4.4%
HMS 220	RH	Rental Housing Services	W	\$ 588,979	\$	36,170	6.1%	_	911,904	\$	37,436	4.1%	\$	911,904	\$	37,436	4.1%
HMS 222	RA	Rental Assistance Services	Α	\$ 1,139,738	\$	-	0.0%	\$	113,289	\$	101,498	89.6%	\$	113,289	\$	101,498	89.6%
HMS 222	RA	Rental Assistance Services	N	\$ 234,922	\$	5,536	2.4%	\$	1,288,977	\$	5,730	0.4%	\$	1,288,977	\$	5,730	0.4%
HMS 224	HS	Homeless Services	Α	\$ 426,540	\$	-	0.0%		574,620	\$	-	0.0%	_	574,620	\$	-	0.0%
HMS 229	НА	HPHA Administration	N	\$ 4,201,161	\$	127,804	3.0%	\$	6,252,941	\$	132,277	2.1%	\$	6,252,941	\$	132,277	2.1%
HMS 229	НА	HPHA Administration	W	\$ 854,653	\$	10,034	1.2%	\$	2,828,574	\$	10,385	0.4%	\$	3,598,518	\$	10,385	0.3%
		Case Management for Self-															
HMS 236	LC	Sufficiency	Α	\$ 12,932,504	\$	2,735	0.0%	\$	12,958,465	\$	-	0.0%	\$	12,958,465	\$	-	0.0%
		Case Management for Self-															
HMS 236	LC	Sufficiency	N	\$ 5,358,309	\$	-	0.0%	\$	10,331,027	\$	-	0.0%	\$	10,331,027	\$	-	0.0%
HMS 238	GB	Disability Determination	N	\$ 1,348,378	\$	5,409	0.4%	\$	2,423,964	\$	-	0.0%	\$	2,423,964	\$	-	0.0%
HMS 301	SA	Child Protective Services	Α	\$ 10,968,887	\$	570,496	5.2%	\$	11,024,040	\$	836,820	7.6%	\$	11,024,040	\$	836,820	7.6%
HMS 301	SA	Child Protective Services	N	\$ 3,204,203	\$	29,369	0.9%	\$	8,589,618	\$	-	0.0%	\$	8,589,618	\$	-	0.0%
		General Support for Child Care															
HMS 302	DA	Services	Α	\$ 1,182,734	\$	-	0.0%	\$	1,406,875	\$	-	0.0%	\$	1,406,875	\$	-	0.0%
		General Support for Child Care															
HMS 302	DA	Services	N	\$ 271,940	\$	-	0.0%	\$	1,372,517	\$	-	0.0%	\$	1,372,517	\$	-	0.0%
HMS 501	YA	In-Community Youth Programs	Α	\$ 758,908	\$	114	0.0%	\$	896,724	\$	-	0.0%	\$	896,724	\$	-	0.0%
HMS 501	YA	In-Community Youth Programs	N	\$ -	\$	-	0.0%	\$	115,242	\$	-	0.0%	\$	115,242	\$	-	0.0%
HMS 503	YB	Hawaii Youth Correctional Facilit	Α	\$ 5,440,144	\$	667,226	12.3%	\$	6,481,560	\$	738,625	11.4%	\$	6,481,560	\$	-	0.0%
		Adult Protective and															
HMS 601	TA	Community Services	Α	\$ 4,054,821	\$	8,228	0.2%	\$	4,269,804	\$	6,750	0.2%	\$	4,269,804	\$	-	0.0%
		Adult Protective and															
HMS 601	TA	Community Services	N	\$ 143,278	\$	277	0.2%	\$	539,040	\$	-	0.0%	\$	539,040	\$	-	0.0%
HMS 802	GA	Vocational Rehabilitation	Α	\$ 1,760,990	\$	4,201	0.2%	\$	2,063,389	\$	-	0.0%	\$	2,063,389	\$	-	0.0%
HMS 802	GA	Vocational Rehabilitation	N	\$ 1,512,483	\$	-	0.0%	\$	3,892,184	\$	-	0.0%	\$	3,892,184	\$	-	0.0%
		Commission on the Status of															
HMS 888	CW	Women	Α	\$ 103,798	\$	-	0.0%	\$	106,452	\$	-	0.0%	\$	106,452	\$	-	0.0%
		General Support for Social															
HMS 901	MA	Services	Α	\$ 808,802	\$	95,507	11.8%	\$	1,185,069	\$	75,000	6.3%	\$	1,185,069	\$	-	0.0%
		General Support for Social															
HMS 901	MA	Services	N	\$ 154,282	\$	-	0.0%	\$	571,919	\$	8,350	1.5%	\$	571,919	\$	-	0.0%
		General Support for Health															
HMS 902	IA	Care Payments	Α	\$ 6,210,209	\$	1,558	0.0%	\$	6,731,483	\$	8,500	0.1%	\$	6,731,483	\$	-	0.0%
		General Support for Health															
HMS 902	IA	Care Payments	В	\$ -	\$	-	0.0%	\$	37,499	\$	-	0.0%	\$	37,499	\$	-	0.0%

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				F	FY17	' (actual)		FY1	8 (e	estimated)		FY1	.9 (b	udgeted)	
				Base Salary	C	Overtime	Overtime	Base Salary	(Overtime	Overtime	Base Salary	(Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>
		General Support for Health													
HMS 902	IA	Care Payments	N	\$ 4,099,609	\$	-	0.0%	\$ 8,469,720	\$	-	0.0%	\$ 8,469,720	\$	-	0.0%
		General Support for Self-													
HMS 903	FA	Sufficiency Services	Α	\$ 2,759,847	\$	-	0.0%	\$ 2,902,684	\$	-	0.0%	\$ 2,902,684	\$	-	0.0%
		General Support for Self-													
HMS 903	FA	Sufficiency Services	N	\$ 1,097,584	\$	-	0.0%	\$ 2,634,677	\$	-	0.0%	\$ 2,634,677	\$	-	0.0%
HMS 904	AA	General Administration - DHS	Α	\$ 8,552,540	\$	125,117	1.5%	\$ 8,290,438	\$	121,772	1.5%	\$ 8,293,330	\$	-	0.0%
HMS 904	AA	General Administration - DHS	N	\$ 589,509	\$	-	0.0%	\$ 1,574,942	\$	-	0.0%	\$ 1,574,942	\$	-	0.0%
DHS				\$ 63,343,148	\$	834,391	1.3%	\$ 87,141,582	\$	1,050,442	1.2%	\$ 87,144,474	\$	836,820	1.0%
HPHA				\$ 14,395,002	\$	604,286	4.2%	\$ 21,370,525	\$	726,934	3.4%	\$ 22,140,469	\$	726,934	3.3%
OYS				\$ 10,397,151	\$	675,845	6.5%	\$ 12,302,370	\$	745,375	6.1%	\$ 12,302,370	\$	-	0.0%
Total				\$ 88,135,301	\$ 2	2,114,522	2.4%	\$ 120,814,477	\$	2,522,751	2.1%	\$ 121,587,313	\$:	1,563,754	1.3%

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							Term of Contract						
			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored		E/L/P/C/G/S
HMS204	A/N	\$ 2,407,818.50	М	\$ 6,150,004.40	\$ 3,742,185.90	7/1/2017	07/01/16	06/30/18	Cryca, Inc.	Medical and Psychological Evaluation Services	Monthly invoice is reviewed monthly by Prog Specialist	Υ	S
HMS206	N	\$ -	0	\$ 218,530.00	\$ 218,530.00	10/1/2017	10/01/17	09/30/18	НСАР	Low Income Home Energy Assistance	Monthly invoice is reviewed monthly by Prog Specialist	Y	S
HMS206	N		0	\$ 137,270.00	\$ 137,270.00	10/1/2017	10/01/17	09/30/18	HCEOC	Low Income Home Energy Assistance	Monthly invoice is reviewed monthly by Prog Specialist	Y	S
HMS206	N		0	\$ 40,000.00	\$ 40,000.00	10/1/2017	10/01/17	09/30/18	KEO	Low Income Home Energy Assistance	Monthly invoice is reviewed monthly by Prog Specialist	Υ	S
HMS206	N		0	\$ 40,000.00	\$ 40,000.00	10/1/2017	10/01/17	09/30/18	MEO	Low Income Home Energy Assistance	Monthly invoice is reviewed monthly by Prog Specialist	N	S
HMS220	N	\$ 767,980	М	\$ 767,980.00	\$ 529,818.65	6/26/13	7/15/13	7/14/18	Aqua Engineers, Inc.	Provide Individual Wastewater System (IWS) Maintenance of for AMP 38 on Kauai	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 2,535,940	М	\$ 2,535,939.96	\$ 246,000.00	1/17/14	1/15/14	4/15/18	Realty Laua, LLC	Provide Property Management, Maintenance and Resident Services for AMP 45 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 4,683,826	М	\$ 4,683,826.00	\$ 685,166.82	3/31/14	3/31/14	3/31/18	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance Services & Resident Services for MU 42 on Oahu		N	S
HMS220	W/N	\$ 193,717	М	\$ 193,716.71	\$ 24,580.00	9/24/14	9/26/14	1/31/18	EMSS, Inc.	Furnish Printing & Mailing Services for Monthly Tenant Rent Bills Statewide	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 251,250	М	\$ 251,250.00	\$ 140,921.65	11/3/14	11/5/14	11/4/17	Goldfarb & Lipman LLP	Provide Professional Legal Services of HUD Programs	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 223,436	M	\$ 223,436.00	\$ 46,656.00	12/8/14	12/18/14	6/16/18	Kone, Inc.	Provide Preventive Maintenance Services to 16 Elevators at Various Public Housing Properties on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 66,949	М	\$ 66,948.67	\$ 20,618.00	6/5/15	7/1/15	6/30/18	Kilgore Power Solutions, LLC	Provide Preventive Maintenance Services to Emergency Generators at Various Public Housing Properties on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 26,686	М	\$ 26,685.93	\$ 6,549.00	6/26/15	7/16/15	7/15/18	O&M Enterprises	Provide Preventative Maintenance Services for the Sewage Lift Pump Station at Wahiawa Terrace (AMP 49) on Oahu	Monthly Site/Desk Monitoring	N	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S
HMS220	N	\$ 147,963	М	\$ 147,963.00	\$ 34,178.00	6/26/15	7/1/15	6/30/18	O&M Enterprises	Provide Preventative Maintenance Services for the New Sewage Treatment Plant at Kupuna Home O' Waialua (AMP 49) on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,252,229	М	\$ 1,252,228.52	\$ 172,245.00	7/24/15	3/31/15	12/31/17	Realty Laua, LLC	Furnish Property Management & Maintenance Services at Ka Hale O Kameha'ikana Community Resource Center on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	W/N	\$ 117,898	М	\$ 117,898.44	\$ 15,121.79	8/31/15	9/1/15	8/31/18	Island Refuse, Inc.	Furnish Refuse Collection Services at Kahale Mua State/Federal (AMP 39) on Molokai	Monthly Site/Desk Monitoring	N	S
HMS220	W/N	\$ 331,424	М	\$ 331,424.00	\$ 105,529.00	12/1/15	12/1/15	6/30/18	Emphasys Software	Furnish Emphasys Elite Software Maintenance, Technical & Training Support Services	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 148,069	М	\$ 148,068.53	\$ 148,068.53	3/21/16	3/21/16	3/20/18	Pacific Property Management Svcs.	Provide, as needed, tenant recertification services for AMPs 30, 31, 32, 33, 34 & 35 on Oahu	Monthly Site/Desk Monitoring	Z	S
HMS220	N	\$ 25,436	М	\$ 25,436.00	\$ 6,812.00	4/22/16	7/1/16	6/30/18	Economy Plumbing & Air Conditioning	Provide Preventative Maintenance to Major Systems at AMP 34 & AMP 35 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,506,481	М	\$ 1,506,481.00	\$ 365,757.00	4/29/16	4/30/16	3/31/18	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Resident Services for AMP 43 on the Island of Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 2,727,260	М	\$ 2,727,259.67	\$ 590,915.00	5/18/16	5/1/16	2/1/18	American Guard Services	Furnish Security Services for AMP 31, 32 & 35 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 13,487	М	\$ 13,486.96	\$ 6,869.00	6/1/16	7/1/16	6/30/18	Doonwood Engineering, Inc.	Provide Preventive Maintenance Services to Existing & New Boilers, Water Heaters, Heat Pumps, Hot Water Storage Tanks, Booster Pumps, Backflow Preventers at MU 42 on Oahu	Monthly Site/Desk Monitoring	N	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS220	N	\$ 570,145	M	\$ 570,145.00	\$ 29,541.00	6/23/16	5/31/16	12/31/17	Hawaii Affordable Properties, Inc.	Furnish Property Management and Maintenance Services for Ke Kumu Ekahi on the Island of Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 1,112,938	М	\$ 1,112,938.00	\$ 351,550.00	6/24/16	5/31/16	12/31/17	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Resident Services for AMP 46 on the Island of Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,481,053	М	\$ 1,481,053.00	\$ 478,438.00	9/30/16	8/31/16	12/31/17	Realty Laua, LLC	Furnish Property Management, Maintenance and Resident Services for AMP 44 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 51,254	М	\$ 51,254.40	\$ 20,688.15	10/12/16	9/1/16	8/31/18	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services for Kawailehua at AMP 38 on Kauai	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,626,432	М	\$ 1,626,432.00	\$ 972,684.00	10/18/16	9/30/16	9/30/18	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Resident Services for AMP 49 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 1,254,045	М	\$ 1,254,045.05	\$ 678,141.00	12/29/16	12/29/16	12/31/17	Sears, Roebuck & Co.	Furnish Refrigerators for State and Federal Low Income Public Housing Properties on Oahu, Maui, Kauai and Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 21,019	М	\$ 21,018.53	\$ 21,018.53	12/29/16	12/29/16	6/30/18	Pacific Appliance	Furnish Refrigerators for State & Federal Low Income Public Housing Properties on the Island of Molokai	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,059,231	М	\$ 1,059,231.00	\$ 588,807.00	1/5/17	11/30/16	9/30/18	Realty Laua, LLC	Furnish Property Management, Maintenance and Resident Services for AMP 50 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 56,887	М	\$ 56,886.79	\$ 19,994.03	2/24/17	3/2/17	11/27/17	Enviroservices & Training Ctr., LLC	Provide Environmental Services at Kahekili Terrace on Maui	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 30,690	М	\$ 28,786.00	\$ 16,151.40	4/21/17	4/28/17	1/28/18	Kone, Inc.	Provide Preventative Maintenance Services to 10 State Elevators at Various Locations on Oahu	Monthly Site/Desk Monitoring	N	S

			Frequency			<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S
HMS220	S/N	\$ 104,757	М	\$ 104,757.23	\$ 47,057.32	6/26/17	7/1/17	6/30/18	Pacific Waste, Inc.	Provide Refuse Collection Services at Lanakila Homes I, Lanakila Homes II, Hale Aloha O Puna, Hale Olaloa, Kauhale O'Hanakahi, Pahala, Pomaikai Homes, Punahele Homes, Lokahi (AMP 37) on Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 46,238	M	\$ 46,238.40	\$ 27,073.80	6/28/17	7/1/17	6/30/18	Aloha Waste Systems	Furnish Refuse Collection for AMP 39 on Maui	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 872,835	М	\$ 872,834.70	\$ 557,328.00	6/28/17	7/1/17	6/30/18	West Oahu Aggregate, Inc.	Furnish Refuse Collection Services for AMPs 30, 31, 32, 34, 35, 40, 45, MU 42 and the Ka Hale O Kamehaikana Community Resource Center on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 571,072	М	\$ 571,071.88	\$ 355,080.81	6/30/17	7/1/17	6/30/18	Pacific Appliance Group, Inc.	Furnish Gas and Electric Ranges to State and Federal Low Income Public Housing Properties on the Islands of Oahu, Kauai, Hawaii	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 464,123	M	\$ 464,123.25	\$ 261,594.80	7/20/17	8/1/17	8/1/08	Enviroservices & Training Ctr., LLC	Provide Statewide Lead Risk Assessment	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 135,522	М	\$ 135,522.40	\$ 55,964.12	7/27/17	7/1/17	6/30/18	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services for Kaahumanu Homes and Kamehameha Homes (AMP 33) on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 1,244,262	М	\$ 1,244,262.00	\$ 941,215.66	9/21/17	8/31/17	6/30/18	Realty Laua, LLC	Furnish Property Management, Maintenance & Resident Services at AMP 40 on Oahu	Monthly Site/Desk Monitoring	N	S
HMS220	S	\$ 326,800	М	\$ 326,800.00	\$ 326,800.00	9/22/17	9/25/17	1/20/18	AECOM Technical Services	Provide Alta Surveys for AMP 38 on Kauai	Monthly Site/Desk Monitoring	N	S
HMS220	N	\$ 298,868	M	\$ 298,868.00	\$ 272,425.30	9/26/17	4/21/17	9/25/18	MaryAnn M. Russ	Furnish Professional Consulting Services & Technical Assistance Services for the HPHA	Monthly Site/Desk Monitoring	N	S
HMS220	S/N	\$ 136,327	М	\$ 136,326.60	\$ 136,326.60	10/10/17	9/1/17	6/30/18	Alii Security Systems, Inc.		Monthly Site/Desk Monitoring	N	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS220	N	\$ 66,245	М	\$ 66,245.22	\$ 66,245.22	10/31/17	11/1/17	10/31/18	Lions' Cleaning & Maintenance Inc.	Furnish Custodial Serviceds at the HPHA's Central Offices on Oahu	Monthly Site/Desk Monitoring	N	S
HMS222	N	\$ -	М	Indefinite Quantity	\$ -	7/3/17	7/5/17	7/4/18	Pacific Property Management Svcs	Provision of Section 8 Tenant Recertification Services and Quality Control Review	Monthly Site/Desk Monitoring	N	S
HMS224	А	\$ 843,872	0	\$ 1,240,000.00	\$ 396,127.61	9/29/2016	09/01/16	06/30/18	CATHOLIC CHARITIES HAWAII (CCH)	Family Assessment Center (FAC)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 132,624	0	\$ 290,142.00	\$ 157,517.22	10/1/2016	06/30/17	09/30/18	C. PERARO CONSULTING, LLC	HMIS Admin Services (Emergency Proc)	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	А	\$ 17,413	0	\$ 97,130.00	\$ 79,716.46	10/20/2016	09/01/16	02/28/18	UNIVERSITY OF HAWAII-OFFICE OF RESEARCH SERVICES	Homeless Service System & Outcome (Emergency Proc)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 111,608	М	\$ 600,000.00	\$ 488,391.73	1/23/2017	02/01/17	07/31/18	FAMILY LIFE CENTER	Housing Placement Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 28,231	М	\$ 150,000.00	\$ 121,768.43	1/23/2017	02/01/17	07/31/18	FAMILY LIFE CENTER - KAUAI	Housing Placement Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 83,250	0	\$ 243,421.00	\$ 160,171.00	1/23/2017	05/01/17	07/31/18	ALTERNATIVE STRUCTURES INTERNATIONAL	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 278,675	М	\$ 750,000.00	\$ 471,324.36	1/30/2017	02/01/17	07/31/18	HOPE SERVICES HAWAII, INC.	Housing Placement Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ -	М	\$ 735,000.00	\$ 735,000.00	2/6/2017	02/01/17	07/31/18	INSTITUTE FOR HUMAN SERVICES	Housing Placement Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 45,690	0	\$ 320,625.00	\$ 274,935.00	2/8/2017	02/01/16	07/31/18	UNITED STATES VETERANS' INITIATIVE (USVI)	Shelter Program (Vets-In- Progress)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	A	\$ 59,656	0	\$ 418,000.00	\$ 358,435.00	2/8/2017	02/01/16	07/31/18	UNITED STATES VETERANS INITIATIVE (USVI), Regions 3&5	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 555,943	М	\$ 1,365,000.00	\$ 809,056.19	2/8/2017	02/01/17	07/31/18	CATHOLIC CHARITIES HAWAII	Housing Placement Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	A	\$ 498,570	0	\$ 1,167,609.00	\$ 669,039.00	2/17/2017	02/01/16		KEALAHOU WEST OAHU (KWO)	Shelter Program (Onelau'ena)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	A	\$ 259,788	0	\$ 608,400.00	\$ 348,612.00	2/17/2017	02/01/16	07/31/18	KEALAHOU WEST OAHU (KWO)	Shelter Program (Onemalu)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	A	\$ 1,533,364	0	\$ 2,691,684.00	\$ 1,158,320.00	2/17/2017	02/01/16	07/31/18	UNITED STATES VETERANS' INITIATIVE (USVI)	Shelter Program (Paiolu Kai'Aulu)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 159,885	0	\$ 374,000.00	\$ 214,115.00	2/17/2017	02/01/16	07/31/18	KEALAHOU WEST OAHU (KWO), Region 7	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 39,425	0	\$ 89,775.00	\$ 50,350.00	2/21/2017	02/01/16	07/31/18	WOMEN IN NEED (WIN)	Shelter Program (Aiea)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 65,892	0	\$ 116,236.00	\$ 50,344.00	2/21/2017	02/01/16	07/31/18	WOMEN IN NEED (WIN)	Shelter Program (Lihue)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 35,964	0	\$ 64,125.00	\$ 28,161.00	2/21/2017	02/01/16	07/31/18	WOMEN IN NEED (WIN)	Shelter Program (Waianae)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ 20,497	0	\$ 54,730.00	\$ 33,547.86	3/22/2017	03/24/17	03/23/18	C. PERARO CONSULTING, LLC	Federal Reporting Services	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	A	\$ 235,793	0	\$ 704,000.00	\$ 468,207.00	3/22/2017	02/01/16	07/31/18	KALIHI-PALAMA, Regions 1+6	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 282,273	0	\$ 660,285.00	\$ 378,012.00	3/24/2017	02/01/16	07/31/18	HOPE SERVICES HAWAII (HOPE)	Shelter Program (Kihei Pua)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 126,570	0	\$ 296,070.00	\$ 169,500.00	3/24/2017	02/01/16	07/31/18	HOPE SERVICES HAWAII (HOPE)	Shelter Program (East Hawaii Emergency Shelter)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 275,719	0	\$ 483,716.00	\$ 207,996.60	3/24/2017	02/01/16	07/31/18	HOPE SERVICES HAWAII (HOPE)	Shelter Program (West Hawaii Emergency Shelter)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 16,320	0	\$ 35,190.00	\$ 18,870.00	3/28/2017	02/01/16	07/31/18	HALE KIPA (HK)	Shelter Program (Apa'a)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	A	\$ 16,320	0	\$ 35,190.00	\$ 18,870.00	3/28/2017	02/01/16		HALE KIPA (HK)	Shelter Program (Maka'aloa)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 213,235	0	\$ 459,800.00	\$ 246,565.00	3/29/2017	02/01/16	07/31/18	FAMILY LIFE CENTER (FLC), Regions 1+	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 174,163	0	\$ 376,200.00	\$ 202,037.00	3/29/2017	02/01/16	07/31/18	FAMILY LIFE CENTER, (FLC), Regions 4+	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 942,492	0	\$ 1,666,929.00	\$ 724,437.00	4/4/2017	02/01/16	07/31/18	WAIKIKI HEALTH CENTER (WHC)	Shelter Program (Next Step)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 247,575	0	\$ 434,340.00	\$ 186,765.00	4/5/2017	02/01/16	07/31/18	CATHOLIC CHARITIES HAWAII (CCH)	Shelter Program (Maili Land)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 160,314	0	\$ 375,000.00	\$ 214,686.00	4/5/2017	02/01/16	07/31/18	CATHOLIC CHARITIES HAWAII	State Homeless Emergency Grants (SHEG)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 160,314	0	\$ 375,000.00	\$ 214,686.00	4/5/2017	02/01/16	07/31/18	CATHOLIC CHARITIES HAWAII	State Homeless Emergency Grants (SHEG)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 73,104	0	\$ 171,000.00	\$ 97,896.00	4/11/2017	02/01/16	07/31/18	GREGORY HOUSE PROGRAMS (GHP)	Shelter Program (Community Residential Program)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 184,268	0	\$ 323,276.00	\$ 139,007.60	4/12/2017	02/01/16	07/31/18	FAMILY LIFE CENTER (FLC)	Shelter Program (Ho'olanani)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 236,902	0	\$ 510,840.00	\$ 273,938.00	4/12/2017	02/01/16	07/31/18	HOPE SERVICES HAWAII, (HOPE), Regions 1+	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 314,033	0	\$ 677,160.00	\$ 363,127.00	4/12/2017	02/01/16	07/31/18	HOPE SERVICES HAWAII, (HOPE), Regions 2+	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 418,296	0	\$ 704,000.00	\$ 285,704.00	4/12/2017	02/01/16	07/31/18	IHS, THE INSTITUTE FOR HUMAN SERVICES (IHS), Regions 2&4	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S

T			Frequency			<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	A	\$ 65,408	0	\$ 176,000.00	\$ 110,592.00	4/12/2017	02/01/16			Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ 31,872	0	\$ 34,490.00	\$ 2,618.00	4/14/2017	04/15/17	04/14/18	CASEWORTHY,	HMIS Software, License, and Upgrades	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	А	\$ 67,226	0	\$ 235,877.00	\$ 168,651.00	4/21/2017	02/01/16	07/31/18	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	Shelter Program (Hawaii Island Home For Recovery)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 1,028,750	0	\$ 1,500,000.00	\$ 471,250.00	4/24/2017	02/01/16	07/31/18	INSTITUTE FOR HUMAN SERVICES (IHS)	Shelter Program (Sumner)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 811,463	М	\$ 1,500,000.00	\$ 688,537.00	4/26/2017	02/01/16	07/31/18	INSTITUTE FOR HUMAN SERVICES (IHS)	Shelter Program (Ka'aahi)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 117,000	0	\$ 600,000.00	\$ 429,000.00	4/26/2017	02/01/16	07/31/18	LEGAL AID SOCIETY OF HAWAII (LASH)	Outreach Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	A	\$ 288,564	0	\$ 675,000.00	\$ 386,436.00	5/1/2017	02/01/16	07/31/18	HONOLULU COMMUNITY ACTION PROGRAM (HCAP)	Shelter Program (Kumuhonua)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 376,626	0	\$ 660,744.00	\$ 284,118.00	5/4/2017	02/01/16	07/31/18	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	Shelter Program (Ohana Ola O Kahumana)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 597,964	0	\$ 1,049,060.00	\$ 451,096.00	5/4/2017	02/01/16	07/31/18	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	Shelter Program (Ulu Ke Kukui)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	N	\$ -	0	\$ 37,116.67	\$ 37,117.00	5/12/2017	03/01/17	02/28/18	HOPE SERVICES HAWAII, INC.	Continuum of Care Coordinated Entry	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	N	\$ 173,114	0	\$ 483,157.00	\$ 310,043.00	5/15/2017	05/01/17	04/30/18	HOPE SERVICES HAWAII, INC.	CoC KUKUI	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 182,970	0	\$ 428,000.00	\$ 245,030.00	5/18/2017	02/01/16	07/31/18	HOUSING SOLUTIONS, INC (HSI)	Shelter Program (Kula'okahua)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 144,495	0	\$ 338,000.00	\$ 193,505.00	5/18/2017	02/01/16	07/31/18	HOUSING SOLUTIONS, INC (HSI)	Shelter Program (Nakolea)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	
HMS224	N	\$ -	0	\$ 218,290.00	\$ 218,290.00	5/26/2017	07/01/17		FAMILY LIFE CENTER, INC.	Continuum of Care (S+C 6 EHA)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 702,066	М	\$ 1,462,503.00	\$ 760,437.00	5/26/2017	02/01/16	07/31/18	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO)	Shelter Program (Central)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 543,105	М	\$ 1,125,597.00	\$ 582,492.00	5/26/2017	02/01/16	07/31/18	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO)	Shelter Program (Westside)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	Α	\$ 37,408	0	\$ 131,250.00	\$ 93,842.00	5/31/2017	02/01/16	07/31/18	STEADFAST HOUSING DEVELOPMENT CORP (SHDC)	Shelter Program (Hale Ulu Pono)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 20,424	0	\$ 510,000.00	\$ 489,576.04	6/5/2017	05/01/17	06/26/18	FAMILY LIFE CENTER, INC.	Housing First Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ -	0	\$ 349,319.00	\$ 349,319.00	6/5/2017	07/01/17	06/30/18	Steadfast Housing Development Corporation (SHDC)	Continuum of Care (S+C TRA EHA)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 148,824	0	\$ 348,123.00	\$ 199,299.00	6/5/2017	02/01/16	07/31/18	KAUAI ECONOMIC OPPORTUNITY (KEO)	Shelter Program (Mana'olana)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	Α	\$ 32,619	0	\$ 76,300.00	\$ 43,681.00	6/5/2017	02/01/16	07/31/18	KAUAI ECONOMIC OPPORTUNITY (KEO)	Shelter Program (Komohana)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 38,988	0	\$ 91,200.00	\$ 52,212.00	6/5/2017	02/01/16	07/31/18	KAUAI ECONOMIC OPPORTUNITY (KEO)	Shelter Program (Lihue Court)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	Α	\$ 78,650	0	\$ 750,000.00	\$ 671,349.35	6/13/2017	05/01/17	06/26/18	HOPE SERVICES HAWAII, INC.	Housing First Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 294,507	0	\$ 1,500,000.00	\$ 1,205,492.18	6/13/2017	06/27/17	06/26/18	United States Veterans Initiative	Housing First Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	A	\$ -	0	\$ 240,000.00	\$ 240,000.00	6/13/2017	06/27/17	06/26/18	Catholic Charities Hawaii	Housing First Program	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	A	\$ 181,614	0	\$ 531,032.00	\$ 349,418.00	6/16/2017	05/01/17		UNITED STATES VETERANS' INITIATIVE	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	A	\$ 160,388	0	\$ 468,968.00	\$ 308,580.00	6/16/2017	05/01/17	07/31/18	INSTITUTE FOR HUMAN SERVICES	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 64,980	0	\$ 190,000.00	\$ 125,020.00	6/16/2017	05/01/17	07/31/18	CATHOLIC CHARITIES HAWAII	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	Α	\$ 133,652	0	\$ 390,794.00	\$ 257,142.00	6/16/2017	05/01/17	07/31/18	HONOLULU COMMUNITY ACTION PROGRAM	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 125,100	0	\$ 365,785.00	\$ 240,685.00	6/16/2017	05/01/17	07/31/18	THE SALVATION ARMY	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 171,000	0	\$ 500,000.00	\$ 329,000.00	6/20/2017	05/01/17	07/31/18	HOPE SERVICES HAWAII, INC.	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	А	\$ 106,020	0	\$ 310,000.00	\$ 203,980.00	6/20/2017	05/01/17	07/31/18	FAMILY LIFE CENTER	Rapid Re-Housing Porgram	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ 10,882	0	\$ 100,000.00	\$ 89,117.25	6/30/2017	07/01/17	06/30/18	C. PERARO CONSULTING, LLC	HMIS Admin Services	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	N	\$ -	0	\$ 142,452.00	\$ 142,452.00	7/1/2017	12/01/16	11/30/18	HOPE SERVICES HAWAII, INC.	Continuum of Care (Permanent Housing TRA)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	А	\$ 328,320	0	\$ 576,000.00	\$ 247,680.00	8/1/2017	02/01/16	07/31/18	HOLOMUA NA OHANA (HNO)	Shelter Program (Winberg Village Waimanalo)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ -	0	\$ 74,769.00	\$ 74,769.00	8/2/2017	10/01/17	09/30/18	Steadfast Housing Development Corporation (SHDC)	Continuum of Care (S+C EONO)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ -	0	\$ 27,378.00	\$ 27,378.00	8/22/2017	10/01/17	09/30/18	FAMILY LIFE CENTER, INC.	Continuum of Care (S+C 1)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$ 116,638	0	\$ 258,349.00	\$ 141,711.00	8/24/2017	04/01/17	03/31/18	FAMILY LIFE CENTER, INC.	Continuum of Care (S+C 2)	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S

				Frequency				Date					Explanation of How Contract is	POS	Category
Prog ID	MOF		Amount	(M/A/O)		Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	N N	\$	8,845	0	\$	66,820.00	\$ 57,975.00	8/24/2017	04/01/17		FAMILY LIFE	Continuum of Care (S+C 3)	Review of invoices and program	V 1/14	<u> </u>
111013224	.,	7	0,043		,	00,020.00	\$ 37,373.00	0,24,2017	04/01/17	03/31/10	CENTER, INC.	continuant of cure (5°C 5)	activity reports, review of annual compiled reports, site visits		
HMS224	N	\$	-	0	\$	41,160.00	\$ 41,160.00	9/22/2017	05/01/17	04/30/18	UNIVERSITY OF HAWAII-OFFICE OF RESEARCH SERVICES	Homeless Annalysis and Dissemination Report	Review of invoices and contract deliverables by Program Specialist	N	G
HMS224	N	\$	48,794	0	\$	229,951.00	\$ 181,156.83	10/13/2017	07/01/17	06/30/18	MAUI A.I.D.S. FOUNDATION	HOPWA	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	32,536.00	\$ 32,536.00	10/19/2017	07/01/17	06/30/18	Ka Hale A Ke Ola	ESG-Shelter Operations	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	123,292.00	\$ 123,292.00	10/21/2017	07/01/17	06/30/18	HOPE SERVICES HAWAII, INC.	ESG-HPRP	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	34,403.00	\$ 34,403.00	10/24/2017	07/01/17	06/30/18	FAMILY LIFE CENTER, INC.	ESG-Shelter Operations	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	39,453.00	\$ 39,453.00	10/24/2017	07/01/17	06/30/18	FAMILY LIFE CENTER, INC.	ESG-HPRP-Kauai	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	83,838.00	\$ 83,838.00	10/24/2017	07/01/17	06/30/18	FAMILY LIFE CENTER, INC.	ESG-HPRP-Maui	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	N	\$	-	0	\$	25,812.00	\$ 25,812.00	10/30/2017	07/01/17	06/30/18	CHILD AND FAMILY SERVICE	ESG-Shelter Operations	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	N	\$	-	0	\$	161,151.00	\$ 161,151.00	10/30/2017	11/01/17	10/31/18	Hawaii Island Home for Recovery	CoC Phase 1 TRA	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS224	N	\$	-	0	\$	37,040.00	\$ 37,040.00	10/30/2017	12/01/17	11/30/18	Hawaii Island Home for Recovery	CoC Phase 3 TRA	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	61,704.00	\$ 61,704.00	10/30/2017	12/01/17	11/30/18	Hawaii Island Home for Recovery	CoC Phase 4 TRA	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S
HMS224	N	\$	-	0	\$	71,638.00	\$ 71,638.00	11/21/2017	07/01/17	06/30/18	HOPE SERVICES HAWAII, INC.	ESG-Shelter Operations	Review of invoices and program activity reports, review of annual compiled reports, site visits	Y	S

			Frequency				<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	ļ .	Max Value	Outstanding Balance	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS224	N	\$ -	0	\$	157,133.00	\$ 157,133.00	11/30/2017	12/01/17	11/30/18	HOPE SERVICES HAWAII, INC.	CoC II TRA	Review of invoices and program activity reports, review of annual compiled reports, site visits	Υ	S
HMS229	N	\$ 10,785	М	\$	10,785.34	\$ -	12/23/16	1/1/17	12/31/17	Centage Corporation	Provision of Budget Maestro Suite Software Maintenance and Support Services	Monthly Site/Desk Monitoring	N	S
HMS236	A/N	\$ 94,931	М	\$	300,000.00	\$ 205,069.11	10/16/2014	07/01/17	06/30/18	ACCESS Information Management	Record and information management system; retrieval, storage, maintenance, and destruction of BESSD case records	Review of monthly invoices.	Y	S
HMS237	N	\$ -	Α	\$	441,024.00	\$ 441,024.00	6/14/2017	07/01/17	06/30/18	wcc	SNAP E&T Services	Management Reviews conducted by State and FNS	Y	S
HMS237	A/N	\$ -	Α	\$	332,354.00	\$ 332,354.00	6/23/2017	07/01/17	06/30/18	DLIR	SNAP E&T Services	Management Reviews conducted by State and FNS	Y	S
HMS237	A/N	\$ -	А	\$	657,753.00	\$ 657,753.00	6/27/2017	07/01/17	06/30/18	Goodwill Industries of Hawaii	SNAP E&T Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	A/N	\$ -	А	\$	25,000.00	\$ 25,000.00	8/14/2017	10/01/17	09/30/18	Waianae Coast Community Mental Health Center dba Hale Naau Pono	SNAP Outreach Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	A/N	\$ -	А	\$	110,301.00	\$ 110,301.00	8/14/2017	10/01/17	09/30/18	The Food Basket	SNAP Outreach Services	Management Reviews conducted by State and FNS	Y	S
HMS237	A/N	\$ -	Α	\$	187,870.00	\$ 187,870.00	8/14/2017	10/01/17	09/30/18	Helping Hands Hawaii	SNAP Outreach Services	Management Reviews conducted by State and FNS	Y	S
HMS237	A/N	\$ -	Α	\$	65,000.00	\$ 65,000.00	8/16/2017	10/01/17	09/30/18	Child and Family Service	SNAP Outreach Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	N	\$ 1	Α	\$	20,279.00	\$ 20,279.00	9/19/2017	10/01/17	09/30/18	Aloha United Way	SNAP Outreach Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	A/N	\$ -	Α	\$	47,305.00	\$ 47,305.00	9/25/2017	07/01/17	06/30/18	C&C of Honolulu	SNAP E&T Services	Management Reviews conducted by State and FNS	Y	S
HMS237	A/N	\$ -	Α	\$	50,000.00	\$ 50,000.00	9/25/2017	10/01/17	09/30/18	Project Vision Hawaii	SNAP Outreach Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	N	\$ -	Α	\$	5,988.50	,	9/27/2017	10/01/17		Maui Food Bank	SNAP Outreach Services	Management Reviews conducted by State and FNS	Υ	S
HMS237	N	\$ -	Α	\$	548,030.00		9/29/2017	10/01/17		UOH - CTHAR	SNAP-Ed	Management Reviews conducted by State and FNS	Υ	S
HMS237	Α	\$ -	А	\$	548,030.00	,	10/30/2017	10/01/17	09/30/18		SNAP-Ed	Management Reviews conducted by State and FNS	Υ	S
HMS237	Α	\$ -	Α	\$	340,000.00	\$ 340,000.00	pending	01/01/17	12/31/17	Julie Osnes Consulting,LLC	Consulting	Management Reviews conducted by State and FNS	Υ	S

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l l			Frequency		0	<u>Date</u>	_	_			Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S
HMS238	N	\$ 19,095.00	O - Cost Reimb.	\$ 315,000.00	\$ 295,905.00	7/1/2014	7/1/2014	6/30/2018	Antoine Cazin, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 7,689.00	O - Cost Reimb.	\$ 80,000.00	\$ 72,311.00	7/1/2014	7/1/2014	6/30/2018	Katheleen McNamara, Ph.D.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 4,643.00	O - Cost Reimb.	\$ 115,000.00	\$ 110,357.00	7/1/2014	7/1/2014	6/30/2018	Daniel Belcher, M.D.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 51,044.00	O - Cost Reimb.	\$ 680,000.00	\$ 628,956.00	7/1/2014	7/1/2014	6/30/2018	Joseph Bratton, Ph.D.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 45,852.00	O - Cost Reimb.	\$ 615,000.00	\$ 569,148.00	7/1/2014	7/1/2014	6/30/2018	Deanna Coschignano, Ph.D.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS238	N	\$ 10,783.00	O - Cost Reimb.	\$ 305,000.00	\$ 294,217.00	7/1/2014	7/1/2014	6/30/2018	Stanley Luke, Ph.D.		Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 34,745.00	O - Cost Reimb.	\$ 525,000.00		7/1/2014	7/1/2014	6/30/2018	Dennis Donovan, Ph.D.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	Z	\$ 14,489.00	O - Cost Reimb.	\$ 440,000.00	\$ 423,511.00	7/1/2014	7/1/2014	6/30/2018	Medical Support Los Angeles	evaluation of Social	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	s
HMS238	N	\$ 3,744.00	O - Cost Reimb.	\$ 55,000.00	\$ 51,256.00	7/1/2014	7/1/2014	6/30/2018	Mathew Marchetto-Ryan, Psy.D.	evaluation of Social	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 30,052.00	O - Cost Reimb.	\$ 360,000.00	\$ 329,948.00	7/1/2014	7/1/2014	6/30/2018	I Ola Lahui, Inc.	Consultative Exams for the evaluation of Social Security and Supplemental Security Disability Claims	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

			1	Frequency			Data					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amo	ount	(M/A/O)	Max Value	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S
HMS238	N		2,789.00	O - Cost Reimb.	\$ 125,000.00		7/1/2014	7/1/2014		Steven Taketa, PsyD., LLC		Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Υ	S
HM5238	N	\$	2,383.00	O - Cost Reimb.	\$ 32,760.00	\$ 30,377.00	10/1/2017	10/1/2017	9/30/2018	David Mai, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 3	3,364.00	O - Cost Reimb.	\$ 77,750.00	\$ 74,386.00	10/1/2017	10/1/2017	9/30/2018	Terri Needels, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 33	3,084.00	O - Cost Reimb.	\$ 187,200.00	\$ 154,116.00	10/1/2017	10/1/2017	9/30/2018	Rodney Torigoe, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	5
HMS238	N	\$ 13	1,554.00	O - Cost Reimb.	\$ 93,600.00	\$ 82,046.00	10/1/2017	10/1/2017	6/30/2017	Garret H. Yanagi, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	\$

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l			Frequency			<u>Date</u>	_	_			Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance		<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S
HMS238	N	\$ 18,853.00	O - Cost Reimb.	\$ 635,675.00	\$ 616,822.00	10/1/2017	10/1/2017	6/30/2017	Benjamin B.C. Young, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	\$
HMS238	N	\$ 11,068.00	O - Cost Reimb.	\$ 70,200.00	\$ 59,132.00	10/1/2017	10/1/2017	9/30/2018	Jeffrey Akaka, M.D.	consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include:	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S
HMS238	N	\$ 1,135.00	O - Cost Reimb.	\$ 46,800.00	\$ 4,565.00	10/1/2017	10/1/2017	9/30/2018	Paul Blaskowski, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

	Explanation of How Contract is POS Category Monitored Y/N E/L/P/C/G/S ected to do Monthly review of amount of CEs Y S minations performed & scheduled via the
HMS238 N \$ 32,584.00 O - Cost \$ 167,440.00 \$ 134,856.00 10/1/2017 10/1/2017 9/30/2018 Walter S.O. Fo, Vendors are expe	ected to do Monthly review of amount of CEs Y S
Reimb. Ph.D. consultative exar	ninations performed & scheduled via the
	performed a seriedated via the
in the areas of int	ternal Legacy System management
medicine, psychia	atry, information. Quality of reports
orthopedics, phy-	siatry, and are reviewed by staff medical
psychology, Con:	
	ill include: they are brought to the attention
	e report of of the Professional Relations
the findings whic	
provide the object	
evidence necessa	· · · · · · · · · · · · · · · · · · ·
make disability d	
under the Social '	
disability criteria.	
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			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S
HMS238	N N	\$ 26,067.00	O - Cost	\$ 145,080.00	_	10/1/2017	10/1/2017		Glen D. Frisch,		Monthly review of amount of CEs	<u>1/1N</u> Y	<u>L/L/F/C/G/3</u> S
111013230	14	20,007.00	Reimb.	¥ 145,000.00	Ψ 117,013.00	10/1/2017	10/1/201/	3/30/2018	M.D.	consultative examinations	performed & scheduled via the	'	3
			itellib.						IVI.D.	in the areas of internal	Legacy System management		
										medicine, psychiatry,	information. Quality of reports		
											are reviewed by staff medical		
										psychology. Consultative	consultants and if any issues arise,		
											they are brought to the attention		
											of the Professional Relations		
										the findings which will	Officer and resolved via informal		
										provide the objective	discussions and/or refresher		
										evidence necessary to	training.		
										make disability decisions	g-		
										under the Social Security			
										disability criteria.			
										alsasiney officerial			
HMS238	N	\$ -	O - Cost	\$ 92,481.00		10/1/2017	10/1/2017	6/30/2019	Crystal S Fo M D	Medical Consultation	Monthly hours are reviewed	Υ	S
111113230	.,	Ÿ	Reimb.	72,101.00		10/1/201/	10/1/201/	0,30,2013	Crystar S. 1 o, Wi.D.		against contract hours and Agency		J
			Keiiib.							of Social Security and	workload needs & Work		
										Supplemental Security	assignments and performance		
										Disability Claims.	statistics are monitored quarterly		
										Disability Claims.	statistics are monitored quarterly		
HMS238	N	\$ -	O - Cost	\$ 46,800.00		10/1/2017	10/1/2017	9/30/2018	Mark T. Kuge,	Medical Consultation	Monthly hours are reviewed	Υ	S
5250		T	Reimb.	10,000.00		_3, 1, 2017	10, 1, 2017	-, 55, 2510	M.D., Inc.	services for the evaluation	against contract hours and Agency		ĭ
										of Social Security and	workload needs & Work		
										Supplemental Security	assignments and performance		
										Disability Claims.	statistics are monitored quarterly		
										Disability Civillis.	statistics are monitored quarterly		
				ı	1				I.	1			

				Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF		Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	<u>Y/N</u>	E/L/P/C/G/S
HMS238	N N	\$	8,997.00	O - Cost	\$ 60,840.00	\$ 51,843.00	10/1/2017	10/1/2017		David J. Lam,	Medical Consultation	Monthly hours are reviewed	1/1N Y	<u>L/L/F/C/G/3</u> S
TIIVI3238	N	,	8,597.00	Reimb.	3 00,040.00	31,043.00	10/1/2017	10,1,2017	3/30/2018	Ph.D.	services for the evaluation of Social Security and Supplemental Security Disability Claims.	against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	'	,
HMS238	N	\$	26,844.00	O - Cost Reimb.	\$ 187,200.00	\$ 160,356.00	10/1/2017	10/1/2017	9/30/2018	Stacy M. Lau, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$	45,780.00	O - Cost Reimb.	\$ 251,160.00	\$ 205,380.00	10/1/2017	10/1/2017	9/30/2018	Neil Y. Shibuya, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$	2,782.00	O - Cost Reimb.	\$ 18,720.00	\$ 15,938.00	10/1/2017	10/1/2017	9/30/2018	Eugene S. Matsuyama, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$	33,315.00	O - Cost Reimb.	\$ 187,200.00	\$ 153,885.00	10/1/2017	10/1/2017	9/30/2018	Wendy C. Matsuno, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

				Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF		Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS301	Α	\$	54,000	M	54.000	31.500	7/1/2017	7/1/2017	6/30/2018	Aloha House, Inc.		Quarterly	Y	S
			,,,,,,			,,,,,	, , -	, , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Assessment and Monitoring	· '		
											System			
HMS301	A/N	\$	325,000	М	325,000	189,583	7/1/2017	7/1/2017	6/30/2018	Blueprint for	Neighborhood Place of	Quarterly	Υ	S
	,		,			,	, , -	, , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Change	Kauai	,		
HMS301	A/N	\$	325,000	М	325,000	189,583	7/1/2017	7/1/2017	6/30/2018	Blueprint for	Neighborhood Places	Quarterly	Υ	S
	•		ŕ				, ,	, ,		Change	Services	,		
HMS301	Α	\$	366,667	М	366,667	213,889	7/1/2017	9/1/2017	12/31/2017	Parents and	CCSS/VCM/IHBS	Quarterly	Υ	S
										Children Together		,		
HMS301	Α	\$	976,531	М	976,531	569,643	7/1/2017	7/1/2017	12/31/2017	Catholic Charities	CCSS/VCM/PPS	Quarterly	Υ	S
										Hawaii		,		
HMS301	Α	\$	2,230,000	М	2,230,000	1,300,833	7/1/2017	7/1/2017	6/30/2018	Catholic Charities	CCSS/IHBS/MW	Quarterly	Υ	S
							, ,	, ,		Hawaii	, ,	,		
HMS301	A/N	\$	1,387,892	М	1,387,892	809,604	7/1/2017	7/1/2017	6/30/2018	Catholic Charities	CCSS/IHBS/MW	Quarterly	Υ	S
										Hawaii	, ,	,		
HMS301	A/N	\$	776,130	М	776,130	452,743	7/1/2017	7/1/2017	6/30/2018	Catholic Charities	PSS (formerly ICPC)	Quarterly	Υ	S
							, ,	, ,		Hawaii	, , ,	,		
HMS301	A/N	\$	404,110	М	404,110	235,731	7/1/2017	7/1/2017	6/30/2018	Catholic Charities	ITSHCN AKA Hale Malama	Quarterly	Υ	S
	,		,				, , -	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Hawaii		,		
HMS301	A/N	\$	188,878	М	188,878	110,179	7/1/2017	7/1/2017	6/30/2018	Catholic Charities	Substance Abuse	Quarterly	Υ	S
	,						, , -	, , -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Hawaii	Treatment and Services	,		
											(Mod)			
HMS301	A/N	\$	123,983	М	123,983	72,323	7/1/2017	7/1/2017	12/31/2017	Child and Family	CCSS/VCM	Quarterly	Υ	S
										Service	,	,		
HMS301	A/N	\$	237,500	М	237,500	138,542	7/1/2017	7/1/2017	12/31/2017	Child and Family	CCSS/VCM	Quarterly	Υ	S
										Service				
HMS301	A/N	\$	667,788	М	667,788	389,543	7/1/2017	7/1/2017	6/30/2018	Child and Family	CCSS	Quarterly	Υ	S
										Service				
HMS301	A/N	\$	445,852	М	445,852	260,080	7/1/2017	7/1/2017	6/30/2018	Child and Family	CCSS	Quarterly	Υ	S
										Service		,		
HMS301	Α	\$	350,000	М	350,000	204,167	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Services	Quarterly	Υ	S
										Service	for Families	,		
HMS301	Α	\$	220,000	М	220,000	128,333	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Services	Quarterly	Υ	S
										Service	for Families	,		
HMS301	Α	\$	120,000	М	120,000	70,000	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Services	Quarterly	Υ	S
										Service	for Families	,		
HMS301	Α	\$	185,000	М	185,000	107,917	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Services	Quarterly	Υ	S
		ļ .	,		,		, ,	, ,	, , . = 4	Service	for Families	,		
HMS301	Α	\$	50,000	М	50,000	29,167	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Services	Quarterly	Υ	S
	•	'	,,,,,,,	'''	20,000	2.7.07	, , ===-	1, 2, 2327	.,,	Service	for Families		'	
HMS301	A/N	\$	345,250	М	345,250	201,396	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Shelters	Quarterly	Y	S
		_	3 .5,250	"	3.0,200	20.,070	., 2, 2017	,,1,2017	-,00,2010	Service			'	Ĭ
HMS301	A/N	\$	345,250	М	345,250	201,396	7/1/2017	7/1/2017	6/30/2018	Child and Family	Domestic Violence Shelters	Quarterly	Υ	S
		_	3 .5,250	"	3.0,200	20.,070	., 2, 2017	,,1,2017	2,00,2010	Service			'	Ĭ
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				Frequency		0	<u>Date</u>	_	_			Explanation of How Contract is	POS	Category
Prog ID	MOF	-	<u>Amount</u>	(M/A/O)	Max Value	Outstanding Balance	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S
HMS301	A/N	\$	899,820	М	899,820	524,895	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Domestic Violence Shelters	Quarterly	Y	S
HMS301	Α	\$	200,000	M	200,000	116,667	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Family Strengthening Services	Quarterly	Υ	S
HMS301	A/N	\$	175,000	М	175,000	102,083	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Family Strengthening Services	Quarterly	Y	S
HMS301	Α	\$	575,416	М	575,416	335,659	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Home Visiting Services	Quarterly	Υ	S
HMS301	Α	\$	366,457	М	366,457	213,767	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Home Visiting Services	Quarterly	Y	S
HMS301	Α	\$	170,509	М	170,509	99,464	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Home Visiting Services	Quarterly	Y	S
HMS301	A/N	\$	374,719	М	374,719	218,586	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS301	A/N	\$	106,210	М	106,210	61,956	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Substance Abuse Treatment and Services	Quarterly	Y	S
HMS301	A/N	\$	47,850	М	47,850	27,913	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Substance Abuse Treatment and Services	Quarterly	Υ	S
HMS301	A/N	\$	125,919	М	125,919	73,453	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Substance Abuse Treatment and Services	Quarterly	Y	S
HMS301	A/N	\$	47,615	М	47,615	27,775	7/1/2017	7/1/2017	6/30/2018	Child and Family Service	Substance Abuse Treatment and Services	Quarterly	Y	S
HMS301	A	\$	150,000	М	150,000	87,500	7/1/2017	7/1/2017	6/30/2018	Department of Labor and Industrial Relations/OCS+BE SSD+DHS	MOA	Quarterly	Y	S
HMS301	Α	\$	144,559	М	144,559	84,326	7/1/2017	7/1/2017	6/30/2018	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS301	Α	\$	20,610	М	20,610	12,023	7/1/2017	7/1/2017	6/30/2018	Dr. Kim Payton	Strengthen CWS	Quarterly	Y	S
HMS301	Α	\$	25,000	М	25,000	14,583	7/1/2017	7/1/2017	6/30/2018	Dr. Steven Choy	Facilitating Healing	Quarterly	Υ	S
HMS301	Α	\$	600,000	М	600,000	350,000	7/1/2017	7/1/2017	6/30/2018	EPIC Ohana, Inc.	Family Wrap	Quarterly	Y	S
HMS301	Α	\$	300,000	М	300,000	175,000	7/1/2017	7/1/2017	6/30/2018	EPIC Ohana, Inc.	HFY/YAAC	Quarterly	Y	S
HMS301	Α	\$	150,000	М	150,000	87,500	7/1/2017	7/1/2017	6/30/2018	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Y	S
HMS301	A/N	\$	3,726,344	М	3,726,344	2,173,701	7/1/2017	7/1/2017	6/30/2018	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS301	A/N	\$	788,356	М	788,356	459,874	7/1/2017	7/1/2017	6/30/2018	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Υ	S
HMS301	Α	\$	210,779	М	210,779	122,954	7/1/2017	7/1/2017	6/30/2018	Family Support Services of West Hawaii	Home Visiting Services	Quarterly	Y	S
HMS301	A/N	\$	200,000	М	200,000	116,667	7/1/2017	7/1/2017	6/30/2018	Friends of the Future	Family Strengthening Services	Quarterly	Υ	S

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HMS301	A/N	\$ 978,667	M	978,667	570,889	7/1/2017	7/1/2017	6/30/2018	Hale Kipa, Inc.	Indep Liv/Higher Ed/ Imua Kakou	Quarterly	Y	S
HMS301	A/N	\$ 710,000	М	710,000	414,167	7/1/2017	7/1/2017	6/30/2018	Hale Kipa, Inc.	On-Call Shelters	Quarterly	Y	S
HMS301	A/N	\$ 105,250	М	105,250	61,396	7/1/2017	7/1/2017	6/30/2018	Hale Opio Kauai, Inc.	Indep Liv/Higher Ed/ Imua Kakou	Quarterly	Υ	S
HMS301	A/N	\$ 45,000	М	45,000	26,250	7/1/2017	7/1/2017	6/30/2018	Hale Opio Kauai, Inc.	On-Call Shelters	Quarterly	Υ	S
HMS301	А	\$ 235,210	М	235,210	137,206	7/1/2017	7/1/2017	6/30/2018	Hina Mauka	Substance Abuse Assessment and Monitoring System	Quarterly	Y	S
HMS301	А	\$ 60,000	М	60,000	35,000	7/1/2017	7/1/2017	6/30/2018	Institute for Family Development	HOMEBUILDERS Trng, Consult, and Tech Asstnc	Quarterly	Y	S
HMS301	Α	\$ 37,500	М	37,500	21,875	7/1/2017	7/1/2017	6/30/2018	Interactive Voice Application, Inc.	Random Moment Study	Quarterly	Y	S
HMS301	Α	\$ 30,000	М	30,000	17,500	7/1/2017	7/1/2017	6/30/2018	Dispute Prev & Resolution, Inc	Facilitating Services	Quarterly	Y	S
HMS301	A/N	\$ 1,384,383	М	1,384,383	807,557	7/1/2017	7/1/2017	6/30/2018	Kapiolani Medical Center for Women and Children	Psych Evaluations & MDT	Quarterly	Y	S
HMS301	А	\$ 100,000	М	100,000	58,333	7/1/2017	7/1/2017	6/30/2018	Legal Aid Society of Hawaii	Domestic Violence Services Legal to Immigrants	Quarterly	Y	S
HMS301	А	\$ 200,000	М	200,000	116,667	7/1/2017	7/1/2017	6/30/2018	Legal Aid Society of Hawaii	Domestic Violence Services Legal Shelters	Quarterly	Y	S
HMS301	A/N	\$ 729,178	М	729,178	425,354	7/1/2017	7/1/2017	6/30/2018	List of Psychologists	Psych Evaluations -Court ordered	Quarterly	Υ	S
HMS301	А	\$ 44,000	М	44,000	25,667	7/1/2017	7/1/2017	6/30/2018	Lokahi Treatment Center	Substance Abuse Assessment and Monitoring System	Quarterly	Y	S
HMS301	А	\$ 15,000	М	15,000	8,750	7/1/2017	7/1/2017	6/30/2018	Lokahi Treatment Center	Substance Abuse Assessment and Monitoring System	Quarterly	Y	S
HMS301	Α	\$ 107,500	М	107,500	62,708	7/1/2017	7/1/2017	6/30/2018	Maui Cty Children's Just Comm	Maui Cty Children's Justice Comm	Quarterly	Y	S
HMS301	Α	\$ 444,263	М	444,263	259,153	7/1/2017	7/1/2017	6/30/2018	Maui Family Support Serv, Inc.	Home Visiting Services	Quarterly	Y	S
HMS301	Α	\$ 60,244	М	60,244	35,142	7/1/2017	7/1/2017	6/30/2018	Maui Family Support Serv, Inc.	Home Visiting Services	Quarterly	Y	S
HMS301	A/N	\$ 81,856	М	81,856	47,749	7/1/2017	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Indep Liv/Higher Ed/ Imua Kakou	Quarterly	Y	S

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HMS301	A/N	\$ 2,000	М	2,000	1,167	7/1/2017	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	On-Call Shelters	Quarterly	Y	S
HMS301	A/N	\$ 180,625	М	180,625	105,365	7/1/2017	7/1/2017	6/30/2018	Molokai Community Service Council, Inc.	Domestic Violence Shelters	Quarterly	Y	S
HMS301	А	\$ 135,000	М	135,000	78,750	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Domestic Violence Services for Families	Quarterly	Y	S
HMS301	А	\$ 351,000	М	351,000	204,750	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Domestic Violence Services for Families	Quarterly	Y	S
HMS301	Α	\$ 50,000	М	50,000	29,167	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Domestic Violence Services for Families	Quarterly	Y	S
HMS301	Α	\$ 293,000	М	293,000	170,917	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Domestic Violence Services for Families	Quarterly	Y	S
HMS301	A/N	\$ 495,105	М	495,105	288,811	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Domestic Violence Shelters	Quarterly	Y	S
HMS301	A/N	\$ 300,000	М	300,000	175,000	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Family Strengthening Services	Quarterly	Y	S
HMS301	A/N	\$ 910,000	М	910,000	530,833	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Family Strengthening Services	Quarterly	Y	S
HMS301	Α	\$ 575,416	М	575,416	335,659	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Home Visiting Services	Quarterly	Y	S
HMS301	Α	\$ 575,416	М	575,416	335,659	7/1/2017	1/1/2017	6/30/2018	Parents and Children Together	Home Visiting Services	Quarterly	Y	S
HMS301	A/N	\$ 176,435	М	176,435	102,920	7/1/2017	7/1/2017	6/30/2018	Parents and Children Together	Lanai Integrated System Services	Quarterly	Y	S
HMS301	A/N	\$ 226,000	М	226,000	131,833	7/1/2017	7/1/2017	12/31/2017	PARENTS, Inc.	CCSS/VCM	Quarterly	Y	S
HMS301	A/N	\$ 1,814,034	М	1,814,034	1,058,187	7/1/2017	7/1/2017	6/30/2018	PARENTS, Inc.	CCSS/IHBS/MW	Quarterly	Y	S
HMS301	A/N	\$ 197,259	М	197,259	115,068	7/1/2017	7/1/2017	6/30/2018	PARENTS, Inc.	Promoting Safe & Stable Families	Quarterly	Y	S
HMS301	A/N	\$ 4,050,000	М	4,050,000	2,362,500	7/1/2017	7/1/2017	6/30/2018	Partners in Devel Foundation	Hui	Quarterly	Y	S
HMS301	Α	\$ 110,352	М	110,352	64,372	7/1/2017	7/1/2017	6/30/2018	ROSES	CPSS Services	Quarterly	Υ	S
HMS301	А	\$ 200,000	М	200,000	116,667	7/1/2017	7/1/2017	6/30/2018	Susanna Wesley Comm Ctr	Human Trafficking Services	Quarterly	Y	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS301	A/N	\$ 244,538	M	244,538	142,647	7/1/2017	7/1/2017	6/30/2018	The Salvation Army	Indep Liv/Higher Ed/ Imua Kakou	Quarterly	Y	S
HMS301	A/N	\$ 157,038	М	157,038	91,606	7/1/2017	7/1/2017	6/30/2018	The Salvation Army	Indep Liv/Higher Ed/ Imua Kakou	Quarterly	Y	S
HMS301	A/N	\$ 135,000	М	135,000	78,750	7/1/2017	7/1/2017	6/30/2018	The Salvation Army	On-Call Shelters	Quarterly	Υ	S
HMS301	A/N	\$ 68,000	М	68,000	39,667	7/1/2017	7/1/2017	6/30/2018	The Salvation Army	On-Call Shelters	Quarterly	Υ	S
HMS301	A/N	\$ 210,500	М	210,500	122,792	7/1/2017	7/1/2017	6/30/2018	Salvation Army - Women's Way	Rsndtl SA Trmt for Wmn/Child.	Quarterly	Y	S
HMS301	A/N	\$ 419,925	М	419,925	244,956	7/1/2017	7/1/2017	6/30/2018	UH School of Social Work	Haw Child Welfare Edu Coll	Quarterly	Υ	S
HMS301	N/N	\$ 451,077	М	451,077	263,128	7/1/2017	7/1/2017	6/30/2018	University of Hawaii - Law School	APSR / Federal Requirements	Quarterly	Y	S
HMS301	A/N	\$ 1,883,888	М	1,883,888	1,098,935	7/1/2017	7/1/2017	6/30/2018	University of Hawaii - MCC	UH CQI	Quarterly	Υ	S
HMS301	a/n	\$ 511,392	M	511,392	298,312	7/1/2017	7/1/2017	6/30/2018	University of Hawaii - MCC	UH SHAKA	Quarterly	Υ	S
HMS301	A/N	\$ 451,089	М	451,089	263,135	7/1/2017	7/1/2017	6/30/2018	Women Helping Women	Domestic Violence Shelters	Quarterly	Y	S
HMS301	Α	\$ 21,000	М	21,000	12,250	7/1/2017	7/1/2017	6/30/2018	Women In Need Kauai	Substance Abuse Assessment and Monitoring System	Quarterly	Y	S
HMS301	A/N	\$ 326,120	М	326,120	190,237	7/1/2017	7/1/2017	6/30/2018	YWCA of Kauai	Domestic Violence Shelters	Quarterly	Υ	S
HMS301	a/n	\$ 93,857	М	93,857	54,750	7/1/2017	7/1/2017	6/30/2018	YWCA of Kauai	Substance Abuse Treatment and Services (Mod)	Quarterly	Y	S
HMS301	Α	\$ 110,352	М	110,352	64,372	7/1/2017	7/1/2017	6/30/2018	ROSES System Services	Professiona Services - CPSS	Quarterly	Υ	S
HMS301	А	\$ 86,231	М	86,231	50,301	7/1/2017	9/1/2017	8/31/2018	University of Hawaii - ORS	APS Quality Assurance Data	Quarterly	Υ	S
HMS301	Α	\$ 40,000	М	40,000	23,333	7/1/2017	3/24/2017	2/28/2018	Fam Viol & Sexual Asslt Inst.	Fam. Vio/Sexual Asslt Trng	Quarterly	Y	S
HMS301, 902,903	A/N	\$ 901,392	Α	\$ 901,392.00	\$ 901,392	10/26/2017	10/26/2017	10/26/2018	22nd Century Technologies	Specialized IT Services	PMO and Director's Office monitors service delivery	N	S
HMS302	N	\$ 62,267.25	А	\$ 62,260.54	\$ (6.71)	4/17/2017	07/01/17	06/30/18	MorphoTrak	Maintenance of Fingerprinting equipment	Quarterly reports and SIERs are reviewed by contract monitor.	Υ	S
HMS302	N	\$ 15,182	М	\$ 105,000.00	\$ 89,818.00	4/19/2017	07/01/17	06/30/18	UH Cooperative Extension Pgm	Nutrition Evaluation & Consultation	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$ 51,128	М	\$ 332,508.00	\$ 281,379.59	8/29/2017	07/01/17	06/30/18	UH School of Medicine/Pediatri cs	Healthy Child Care Hawaii	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$ -	0	\$ 95,429.00	\$ 95,429.00	9/1/2017	07/01/17	06/30/18	Family Support Services of West Hawai`i	Infant/Toddler Care for Teen Parents - Kealakehe H.S.	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S

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Duna ID	MOF	A	1 -	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u>	Fu	To	Forbits .	Contract Description	Monitored	<u>POS</u> Y/N	Category E/L/P/C/G/S
Prog ID		Amount					Executed	<u>From</u>	<u>To</u> 06/30/18	Entity	Contract Description		Y/N	<u>E/L/P/C/G/S</u> S
HMS302	N	\$ 105	,630	М	\$ 330,000.00	\$ 224,369.77	10/24/2017	07/01/17	06/30/18	PAICH	Resource & Referral for Child Care	Quarterly reports and SIERs are reviewed by contract monitor.	Y	5
HMS302	N	\$ 48	,889	М	\$ 148,500.00	\$ 99,610.85	10/24/2017	07/01/17	06/30/18	PATCH	Infant & Toddler Training	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$ 100	,148	М	\$ 350,000.00	\$ 249,852.31	11/17/2017	07/01/17	06/30/18	PATCH	Child Care Provider Registry	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	М	\$ 469,350.00	\$ 469,350.00	12/22/2017	07/01/17	06/30/18	PATCH	Training & Scholarship for Child Care Providers	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	М	\$ 2,648,062.00	\$ 2,648,062.00	awaiting Provider to execute and then need AG/DIR review	07/01/17	06/30/18	Arbor E&T, LLC (dba ResCare Workforce Svcs)	Child Care Connection Hawaii - child eligibility determination and payments	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	0	\$ 785,632.00	\$ 785,632.00	routed to AG/DIR's for execution	10/01/17	09/30/18	UH-Windward Community College	Learning to Grow	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	M	\$ 536,000.00	\$ 536,000.00	routed to AG/DIR's for execution	10/01/17	09/30/18	PATCH	Preschool Open Doors	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	0	\$ 78,978.00	\$ 78,978.00	still awaiting budget from Provider	07/01/17	06/30/18	DOE	Infant/Toddler Care for Teen Parents - Maui High School	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	0	\$ 92,987.00	\$ 92,987.00	still awaiting budget from Provider	07/01/17	06/30/18	DOE	Infant/Toddler Care for Teen Parents - Konawaena High School	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS302	N	\$	-	0	\$ 65,514.00	\$ 65,514.00	still awaiting budget from Provider	07/01/17	06/30/18	DOE	Infant/Toddler Care for Teen Parents - Kapaa High School	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS401	25%A 75%N	\$ 8,000	,000	А	\$ 8,000,000.00	\$ 7,547,370.00	7/1/2002	7/1/2017	6/30/2018	AHCCCS	HPMMIS	Monthly	N	S
HMS401			-		n/a	n/a	10/5/2012	7/1/2017	6/30/2018	Fieldprint, Inc.	Background Check	Monthly	N	S
HMS401	50%A 50%N Admin, Claims @FMAP	\$72,043,76	5 est	А	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	1/11/2013	7/1/2017	6/30/2018	Ohana Health Plan, Inc.	Behavioral Health	Monthly	N	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS401	25-50%A 50-75%N, Claims @FMAP	\$ 9,338,817	A	\$ 9,338,817.00	\$ 4,560,000.00	7/1/2013	7/1/2017	6/30/2018	Xerox State Healthcare	Fiscal Agent	Monthly	N	S
HMS401	FMAP (Current 54.93% 45.07%)	\$ 2,000,000,000	A	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	1/31/2014	1/1/2016	12/31/2017	AlohaCare, HMSA, Kaiser, Ohana, UHC	QUEST Integration	Monthly	N	S
HMS401	50%A 50%N	\$ 35,330	Α	\$ 35,330.00	\$ 35,330.00	7/1/2014	10/1/2017	12/31/2017	HPAREF	Ombudsman	Monthly	N	S
HMS401	50%A 50%N Admin, Claims @FMAP	\$14,710,895 est	A	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	3/6/2015	7/1/2017	6/30/2018	Koan Risk Solutions	SHOTT (Organ Transplant)	Monthly	N	S
HMS401	100%A	\$ 2,000,000	A	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	7/1/2015	7/1/2017	6/30/2018	HMSA/Kaiser	Premium Assistance Program	Monthly	N	S
HMS401	50%A 50%N Admin, Claims @FMAP	Admin-\$2,200,000 Claims \$38,000,000 est.	A	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	7/1/2016	7/1/2017	6/30/2018	HDS	Dental Third Party Administrator	Monthly	N	S
HMS501	N	40,000	М	160,000	26,667	PTS	7/1/2017	6/30/2018	Adult Friends for Youth	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	100,000	М	400,000	70,682	PTS	7/1/2017	6/30/2018	Boys and Girls Club of Hawaii	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	100,000	М	400,000	92,107	PTS	7/1/2017	6/30/2018	Coalition for a Drug- Free Hawaii	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	54,000	М	216,000	36,222	PTS	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	95,000	M	380,000	65,145	PTS	7/1/2017	6/30/2018	Susannah Wesley Community Center	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	85,000	М	340,000	57,331	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	А	75,000	М	300,000	33,416	PTS	7/1/2017	6/30/2018	Ho'okua'aina	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS501	А	75,000	М	300,000	53,046	PTS	7/1/2017	6/30/2018	Institute for Native Pacific Education and Culture	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	150,000	М	600,000	117,061	PTS	7/1/2017	6/30/2018	Kokua Kalihi Valley Comprehensive Family Services	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	102,000	М	408,000	89,349	PTS	7/1/2017	6/30/2018	Molokai Community Service Council, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	89,000	М	356,000	80,179	PTS	7/1/2017	6/30/2018	County of Maui, Maui Police Dept	Project-based Cultural Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	90,000	М	360,000	58,237	PTS	7/1/2017	6/30/2018	Susannah Wesley Community Center	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	68,000	М	272,000	52,669	PTS	7/1/2017	6/30/2018	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	21,000	М	84,000	17,332	PTS	7/1/2017	6/30/2018	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	18,000	М	72,000	14,051	PTS	7/1/2017	6/30/2018	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	78,000	М	312,000	51,869	PTS	7/1/2017	6/30/2018	Child & Family Service	Life Skills Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	40,000	М	160,000	25,882	PTS	7/1/2017	6/30/2018	Boys and Girls Club of Hawaii	Life Skills Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	95,000	М	380,000	53,243	PTS	7/1/2017		Hale Opio Kauai, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	20,000	М	80,000	20,000	PTS	7/1/2017	6/30/2018	Young Women's Christian Association of Kauai	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	68,000	М	272,000	68,000	PTS	7/1/2017	6/30/2018	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	67,500	М	270,000	67,500	PTS	7/1/2017	6/30/2018	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	99,000	М	396,000	69,952	PTS	7/1/2017	6/30/2018	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	68,000	М	272,000	52,143	PTS	7/1/2017	6/30/2018	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits.	Υ	S

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			Frequency			<u>Date</u>	_				Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS501	Α	42,000	M	168,000	31,500	PTS	7/1/2017	6/30/2018	Kids Hurt Too Hawaii	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	112,000	М	448,000	81,937	PTS	7/1/2017	6/30/2018	Paia Youth Council, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	67,000	М	268,000	43,336	PTS	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	66,000	М	264,000	54,897	PTS	7/1/2017	6/30/2018	Maui Hui Malama	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	30,000	М	120,000	30,000	PTS	7/1/2017	6/30/2018	Boys and Girls Clubs of Maui, Inc.	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	75,000	М	300,000	53,970	PTS	7/1/2017	6/30/2018	The Salvation Army	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	75,000	М	300,000	62,133	PTS	7/1/2017	6/30/2018	The Salvation Army	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	70,500	М	282,000	70,500	PTS	7/1/2017	6/30/2018	Family Programs Hawaii	Life Skills Program	Review qtrly reports and on-site visits.	Y	S
HMS501	N	271,000	М	904,000	217,785	PTS	7/1/2017	6/30/2018	Hawaii Families As Allies	Parent Partnership Program	Review qtrly reports and on-site visits.	Y	S
HMS501	А	550,000	М	2,200,000	502,897	PTS	10/1/2017	9/30/2018	The Salvation Army	Safehouse - Kona	Review qtrly reports and on-site visits.	Y	S
HMS501	А	650,000	М	2,600,000	600,844	PTS	10/1/2017	9/30/2018	The Salvation Army	Safehouse - Maui	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	735,000	М	2,940,000	674,204	PTS	10/1/2017	9/30/2018	Partners in Development Foundation	Safehouse - Oahu	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	70,000	М	280,000	39,179	PTS	6/1/2017	5/31/2018	Child & Family Service	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	А	85,000	М	340,000	52,532	PTS	6/1/2017	5/31/2018	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	N	100,000	М	400,000	82,068	PTS	7/1/2017	6/30/2018	University of Hawaii Office of Research Services	, Truancy Prevention	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	117,000	М	468,000	84,895	PTS	7/1/2017	6/30/2018	University of Hawaii, Office of Research Services	Maintenance of Youth Directory	Review invoices, monitor website	N	G&S
HMS501	Α	60,000	М	240,000	32,572	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Outreach and Advocacy	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	200,000	М	800,000	118,008	PTS	7/1/2017		Hale Kipa, Inc.	Outreach and Advocacy	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	50,000	М	200,000	33,333	PTS	7/1/2017	6/30/2018	Adult Friends for Youth	Outreach and Advocacy	Review qtrly reports and on-site visits.	Y	S

D ID	MOF	A	Frequency	May Value	Outstanding Dalance	<u>Date</u>	F	T-	F. Hit.	Contract Bookinting	Explanation of How Contract is	POS Y/N	Category
Prog ID	MOF A	Amount 60.000	(M/A/O) M	Max Value 240.000	Outstanding Balance 39.183	Executed PTS	<u>From</u> 7/1/2017	<u>To</u>	Entity Maui Youth and	Contract Description	<u>Monitored</u>		E/L/P/C/G/S S
HMS501	А	60,000	IVI	240,000	39,183	P15	//1/2017	6/30/2018	Family Services, Inc.	Outreach and Advocacy	Review qtrly reports and on-site visits.	Y	,
HMS501	Α	38,000	М	152,000	26,606	PTS	7/1/2017	6/30/2018	Alu Like, Inc.	Outreach and Advocacy	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	120,000	М	480,000	116,805	PTS	7/1/2017	6/30/2018	The Salvation Army	Outreach and Advocacy	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	15,080	М	60,320	3,380	PTS	7/1/2017	6/30/2018	Hale Opio Kauai, Inc.	Emergency shelter	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	92,300	М	369,200	76,700	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Emergency shelter	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	17,420	М	69,680	17,030	PTS	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Emergency shelter	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	60,060	М	240,240	47,970	PTS	7/1/2017	6/30/2018	The Salvation Army	Emergency shelter	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	138,700	М	554,800	95,750	PTS	7/1/2017	6/30/2018	Hale Opio Kauai, Inc.	Intensive Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	96,330	М	385,320	96,330	PTS	7/1/2017	6/30/2018	Catholic Charities Hawaii	Intensive Independent Living Program	Review qtrly reports and on-site visits.	Y	S
HMS501	N	117,990	М	471,960	109,440	PTS	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Intensive Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	69,350	М	277,400	67,260	PTS	7/1/2017	6/30/2018	Catholic Charities Hawaii	Intensive Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	92,340	М	369,360	80,180	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	138,700	М	554,800	116,470	PTS	7/1/2017	6/30/2018	Child & Family Service	Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	69,350	М	277,400	52,630	PTS	7/1/2017	6/30/2018	The Salvation Army	Independent Living Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	100,000	М	400,000	60,428	PTS	7/1/2017	6/30/2018	Uhane Pohaku Na Moku O Hawaii, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	41,250	М	165,000	41,250	PTS	7/1/2017	6/30/2018	Hale Opio Kauai, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	33,750	М	135,000	23,420	PTS	7/1/2017	6/30/2018	Alu Like, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	25,000	М	100,000	25,000	PTS	12/1/2017	11/30/2018	County of Kauai, Office of the Pros Attorney	Teen Court Program	Review qtrly reports and on-site visits.	N	S
HMS501	Α	251,793	М	251,793	57,253	PTS	2/1/2016	1/31/2019	ORBIS Partners, Inc.	YASI Assessmnet Tool and Training	Monitor training sessions, review on-line usage	N	G&S
HMS501	Α	75,000	М	300,000	34,170	PTS	3/1/2016	2/28/2018	Surfrider Spirit Sessions	Project-based Cultural Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	Α	400,000	М	1,600,000	252,391	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Intensive Mentoring	Review qtrly reports and on-site visits.	Υ	S

			Frequency			<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S
HMS501	Α	200,000	М	800,000	139,366	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Intensive Mentoring	Review qtrly reports and on-site visits.	Υ	S
HMS501	А	150,000	М	600,000	111,868	PTS	7/1/2017	6/30/2018	Maui Youth and Family Services, Inc.	Intensive Mentoring	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	300,000	М	1,200,000	215,882	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Wraparound services	Review qtrly reports and on-site visits.	Υ	S
HMS501	N,A	85,263	М	341,052	50,827	PTS	5/1/2017	4/30/2018	County of Maui, Maui Police Dept	Positive Outreach Inititative Project	Review qtrly reports and on-site visits.	N	S
HMS501	А	34,925	М	69,850	15,424	PTS	6/26/2016	6/25/2018	University of Hawaii, Office of Research Services	Balanced and Restorative Justice (BARJ) Training for JJR Staff- Mindfulness	Monitor training sessions	N	S
HMS501	А	30,000	М	60,000	17,500	PTS	6/22/2016	6/21/2018	Miles Consulting LLC	Wraparound Services Training Process	Monitor training sessions	N	S
HMS501	А	30,000	М	60,000	30,000	PTS	6/1/2016	5/31/2018	C. Burgess Consulting & Associates, LLC	Wraparound Services Training Family Engagement	-Monitor training sessions	N	S
HMS501	А	34,980	М	69,960	23,485	PTS	6/24/2016	6/23/2018	Living Life Source Foundation	Professional Development Training for JJR Staff - Hawaiian Culture Values	Monitor training sessions	N	S
HMS501	N,A	150,000	М	600,000	138,298	PTS	10/1/2017	9/30/2018	Hale Kipa, Inc.	Youth on Probation Program	Review qtrly reports and on-site visits.	Υ	S
HMS501	N	200,000	М	800,000	200,000	PTS	10/1/2017	9/30/2018	County of Hawaii, OPA	Juvenile Intake and Assessment Center - East Hawaii	Review qtrly reports and on-site visits.	N	S
HMS501	А	500,000	М	2,000,000	309,930	PTS	7/1/2017	6/30/2018	The Salvation Army	Safehouse - Girls in Hilo	Review qtrly reports and on-site visits.	Y	S
HMS501	Α	300,000	М	300,000	42,363	PTS	7/1/2016	3/31/2018	Maui Hui Malama	Grant-in-Aid	Review quarterly reports	N	S
HMS501	А	75,000	М	300,000	67,688	PTS	5/1/2017	4/30/2018	City & County of Hon, Dept of Comm Services	Juvenile Justice Center	Review qtrly reports and on-site visits.	N	S
HMS501	А	54,000	М	54,000	37,500	PTS	6/15/2017	5/31/2018	Judiciary, Family Court, Fifth Circuit	Kauai Girls Court	Review qtrly reports and on-site visits.	N	S
HMS501	А	218,000	М	218,000	214,057	PTS	6/1/2017	5/31/2019	Judiciary, Family Court, First Circuit	Goods and services for JJR	Review qtrly reports and on-site visits.	N	G&S
HMS501	А	59,682	М	59,682	34,236	PTS	6/1/2017	5/31/2018	County of Maui, Maui Police Dept	Evening Diversion Program	Review qtrly reports and on-site visits.	N	S
HMS501	А	210,000	М	840,000	210,000	PTS	5/1/2017	4/30/2018	County of Hawaii, OPA	Juvenile Intake and Assessment Center in West Hawaii	Review qtrly reports and on-site visits.	N	S
HMS501	А	20,000	М	80,000	20,000	PTS	6/1/2017	5/31/2018	Dept of Health, CAMHD	Project Kealahou	Review bills for collection from CAMHD	N	S
HMS501	А	30,000	М	30,000	23,582	PTS	6/1/2017	5/31/2018	Coalition for a Drug- Free Hawaii	Training Services	Review bills for collection from Provider	N	G&S
HMS501	Α	900,000	М	1,800,000	824,449	PTS	7/1/2017	6/30/2019	Child & Family Service	Ho`opono Mamo Program	Review qtrly reports and on-site visits.	Υ	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS501	A	150,000	M	150,000	150,000	PTS	7/1/2017		Adult Friends for Youth	Grant-in-Aid	Review quarterly reports	N	S
HMS501	А	150,000	М	150,000	150,000	PTS	7/1/2017	6/30/2018	Boys and Girls Clubs of Maui, Inc.	Grant-in-Aid	Review quarterly reports	N	S
HMS501	A	80,000	М	80,000	80,000	PTS	7/1/2017	6/30/2018	Hamakua Youth Foundation, Inc.	Grant-in-Aid	Review quarterly reports	N	S
HMS501	Α	220,000	М	220,000	220,000	PTS	7/1/2017	6/30/2018	Hawaii Youth Services Network	Grant-in-Aid	Review quarterly reports	N	S
HMS503	Α	\$62.95/hr	М	See Note N1	N/A	PTS	11/1/2017	10/31/2019	Worldwide Travel Staffing, Limited	In-facility services	Review invoices.	Υ	S
HMS503	А	10,500	М	34,000	3,650	PTS	5/1/2015	4/30/2018	Handle With Care Behavior Management System, Inc.	In-facility services	Monitor training sessions, review license certificate	N	G&S
HMS503	Α	550,000	М	2,200,000	426,637	PTS	7/1/2017	6/30/2018	Hale Kipa, Inc.	Transition services for discahrged youth	Review qtrly reports and on-site visits.	Y	S
HMS503	А	138,380	М	138,380	92,253	PTS	1/1/2017	6/30/2019	University of Hawaii, Office of Research Services	Medical Services for Youth at HYCF	Review invoices	N	S
HMS503	Α	107,500	М	430,000	211,637	PTS	6/1/2017	5/31/2018	Dept of Health, CAMHD	Treatment Beds	Review bills for collection from CAMHD	N	S
HMS503	Α	67,000	М	268,000	47,243	PTS	7/1/2017	6/30/2018	Dept of the Attorney General	Criminal History Background Checks	Review bills from AG's Office	N	G
HMS503	А	30,000	М	120,000	29,199	PTS	7/1/2017	6/30/2018	Pharmacy Partners Hawaii, LLC dba Pharmacare LTC	Prescription Drugs and Medical Supplies	Review invoices	N	G
HMS802	A/N	\$ 24,657.00	М	\$ 145,897.00	\$ 121,240.00	8/1/2011	8/1/2011	12/31/2018	San Diego State University	Financial Management Program	Quarterly Reports	N	S
HMS802	A/N	\$ 55,169.00	М	\$ 474,000.00	\$ 418,831.00	10/1/2014	10/1/2014	9/30/2018	Aloha Independent Living	Independent Living	Quarterly Reports	Υ	S
HMS802	A/N	\$ 13,000.00	М	\$ 200,000.00	\$ 187,000.00	7/1/2015	7/1/2015	6/30/2019	Arc of Kona (Kona)	Job Placement and Retention Services	Quarterly Reports	Υ	S
HMS802	A/N	\$ 2,000.00	М	\$ 200,000.00	\$ 198,000.00	7/1/2015	7/1/2015	6/30/2019	Arc of Kona	Job Placement and Retention Services	Quarterly Reports	Υ	S
HMS802	A/N	\$ -	М	\$ 152,000.00	\$ 152,000.00	7/1/2015	7/1/2015	6/30/2019	Arc of Kona	Supported Employment Services	Quarterly Reports	Υ	S

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HMS802	A/N	\$ -	M	\$	175,000.00	\$ 175,000.00	7/1/2015	7/1/2015	6/30/2019	Arc of Kona	Supported Employment Services	Quarterly Reports	<u>1714</u> Y	S
HMS802	A/N	\$ 5,000.00	М	\$	80,000.00	\$ 75,000.00	7/1/2015	7/1/2015	6/30/2019	Easter Seals	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 92,416.19	М	\$	246,087.00	\$ 153,670.81	12/1/2015	12/1/2015	9/30/2018	San Diego State University	Training and TA	Quarterly Reports	N	S
HMS802	A/N	\$ 145,738.21	М	\$	351,257.00	\$ 205,518.79	12/15/2015	12/15/2015	9/30/2018	Department of Labor, Workforce Development Div.		Quarterly Reports	Y	S
HMS802	А	\$ 5,386.18	М	\$	15,712.00	\$ 10,325.82	7/1/16	7/1/16	6/30/18	CR Dispatch	Armoured Car and Courier Service	Quarterly Reports	N	S
HMS802	A/N	\$ 246,450.00	М	\$ 7	7,774,004.90	\$ 7,527,554.90	7/1/16	7/1/16	6/30/20	City and County of Honolulu	SRC Coordinator	Quarterly Reports	N	S
HMS802	A/N	\$ 56,250.00	М	\$	270,000.00	\$ 213,750.00	7/1/2016	7/1/2016	6/30/2019	Isle Interpret	Interpreter Referral	Quarterly Reports	Y	S
HMS802	А	\$ 20,592.00	Q	\$	41,184.00	\$ 20,592.00	7/1/2016	7/1/2016	6/30/2018	Winners at Work dba Abilities Unlimited	Grant In Aid	Quarterly Reports	Y	S
HMS802	A/N	\$ 45,000.00	М	\$	90,000.00	\$ 45,000.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 2,910.00	М	\$	60,000.00	\$ 57,090.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 13,500.00	М	\$	16,000.00	\$ 2,500.00	7/1/2016	7/1/2016	6/30/2018	The Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 17,860.00	М	\$	80,000.00	\$ 62,140.00	7/1/2016	7/1/2016	6/30/2018	Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 154,500.00	М	\$	189,000.00	\$ 34,500.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 13,890.00	М	\$	100,000.00	\$ 86,110.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 34,400.00	М	\$	240,000.00	\$ 205,600.00	7/1/2016	7/1/2016	6/30/2018	Ka Lima O Maui LLC	Vocational Work Adjustment Training	Quarterly Reports	Υ	S

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HMS802	A/N	\$ 8,160.00	M	\$ 100,000.00	\$ 91,840.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	М	\$ 245,000.00	\$ 245,000.00	7/1/2016	7/1/2016	6/30/2019	Ka Lima O Maui	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 62,400.00	М	\$ 120,000.00	\$ 57,600.00	7/1/2016	7/1/2016	6/30/2019	Ka Lima O Maui	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 135,320.00	М	\$ 390,340.00	\$ 255,020.00	7/1/2016	7/1/2016	6/30/2018	Network Enterprises	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 63,294.00	М	\$ 366,652.00	\$ 303,358.00	7/1/2016	7/1/2016	6/30/2018	Lanakila Pacific	Vocational Work Adjustment Training	Quarterly Reports	Υ	S
HMS802	A/N	\$ 10,410.00	М	\$ 150,000.00	\$ 139,590.00	7/1/2016	7/1/2016	6/30/2018	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 149,477.00	М	\$ 292,104.00	\$ 142,627.00	7/1/2016	7/1/2016	6/30/2018	Abilities Unlimited	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 186,156.00	М	\$ 336,652.00	\$ 150,496.00	7/1/2016	7/1/2016	6/30/2018	Lanakila Pacific	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 13,796.00	М	\$ 120,000.00	\$ 106,204.00	7/1/2016	7/1/2016	6/30/2019	Daniel Reed, Psy.D.	Psychological Evaluations	Quarterly Reports	Y	S
HMS802	A/N	\$ 21,000.00	М	\$ 729,000.00	\$ 708,000.00	7/1/2016	7/1/2016	6/30/2019	Abilities Unlimited	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 28,764.00	М	\$ 430,000.00	\$ 401,236.00	7/1/2016	7/1/2016	6/30/2019	Network Enterprises	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 852,927.00	М	\$ 2,107,581.00	\$ 1,254,654.00	7/1/2016	7/1/2016	6/30/2020	City and County of Honolulu	Case Management-Job Placement Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 230,790.00	М	\$ 428,719.00	\$ 197,929.00	7/1/2016	7/1/2016	6/30/2020	City and County of Honolulu	Work Readiness and Life Skills-Hoala	Quarterly Reports	Y	S
HMS802	A/N	\$ -	М	\$ 14,000.00	\$ 14,000.00	7/1/2016	7/1/2016	9/30/2018	Bernard K. Chun M.D.	Medical Consultant	Quarterly Reports	Υ	S
HMS802	A/N	\$ -	М	\$,,,,,,,	\$ 14,000.00	7/1/2016	7/1/2016	9/30/2018	Walter S.O. Fo, Ph.D	Consultative Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 563,285.00	М	\$ 1,000,000.00	\$ 436,715.00	7/1/2016	7/1/2016	6/30/2018	Island Skill Gathering, Inc.	Rehabilitation Technology Services	Quarterly Reports	Y	S

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HMS802	A/N	\$ 590,792.31	М	\$ 1,000,000.00	\$ 409,207.69	7/1/2016	7/1/2016	6/30/2018	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 498,256.44	М	\$ 941,738.00	\$ 443,481.56	7/1/2016	7/1/2016	6/30/2018	University of Hawaii - Center on Disability Studies	Benefits Planning and TA	Quarterly Reports	Y	S
HMS802	A/N	\$ 139,059.19	М	\$ 797,854.00	\$ 658,794.81	8/1/2016	8/1/2016	6/30/2018	UH-Center on Disability Studies	Post-Secondary Supports Project	Quarterly Reports	Y	S
HMS802	A/N	\$ 47,791.00	ď	\$ 58,624.00	\$ 10,833.00	10/1/2016	10/1/2016	12/31/2017	San Diego State University	Needs Assessment	Quarterly Reports	N	G
HMS802	A/N	\$ -	М	\$ 60,000.00	\$ 60,000.00	7/1/2017	7/1/2017	6/30/2019	Living Well, LLC	Psychological Evaluations	Quarterly Reports	Υ	S
HMS902	10%A 90%N	\$ 22,900,000	Α	\$22,900,000.00	\$ 14,069,018.00	6/30/2015	7/1/2017	11/30/2018	KPMG	SSBM	Monthly	N	S
HMS902	50%A 50%N	\$ 98,500	А	\$ 98,500.00	\$ 73,875.00	7/1/2015	7/1/2017	6/30/2018	Health Management Systems	TPL Data Match	Monthly	N	S
HMS902	25%A 75%N	\$ 1,617,850	Α	\$ 1,617,850.00	\$ 556,036.00	7/1/2016	1/1/2017	12/31/2017	Health Services Advisory Group	EQRO/PRO	Monthly	N	S
HMS902	50%A 50%N	\$ 1,968,750	А	\$ 1,968,750.00	\$ 1,259,534.00	7/1/2016	7/1/2017	6/30/2018	Myers and Stauffer	Case Mix, Audit & Rate Reimbursement, RAC, EHR	Monthly	N	S
HMS902	100%A	\$ 320,000	А	\$ 320,000.00	\$ 299,184.00	1/27/2017	7/1/2017	6/30/2018	Partners in Development	Kokua Services	Monthly	N	S
HMS902	100%A	\$ 486,505	А	\$ 486,505.00	\$ 351,290.00	2/6/2017	7/1/2017	6/30/2018	Hawaii Isnad HIV/AIDS Foundation	Kokua Services	Monthly	N	S
HMS902	10%A 90%N	\$ 2,000,000	А	\$ 2,000,000.00	\$ 1,379,500.00	3/9/2017	7/1/2017	6/30/2018	Hawaii Health Information Exchange	Health Information Exchange	Monthly	N	S
HMS902	100%A	\$ 95,683	Α	\$ 95,683.00	\$ 95,683.00	5/20/2017	7/1/2017	6/30/2018	Kauai Economic Opportunity	Kokua Services	Monthly	N	S
HMS902	50%A 50%N	\$ 1,035,000		\$ 1,035,000.00	\$ 30,266.00	7/14/2017	7/14/2017	6/30/2018	Milliman	Actuary	Monthly	N	S
HMS902	50%A 50%N	\$ 1,233,417	А	\$ 1,233,417.00	\$ 843,565.00	7/17/2017	7/17/2017	6/30/2018	Berry Dunn	Business Process Redesign Project	Monthly	N	S
HMS903	А	\$ 4,208,020.00	М	\$ 4,291,200.00	\$ 83,180.00	5/11/2015	03/15/15	02/28/18	e-WORLD ENTERPRISE SOLUTIONS, INC.	Technical Consultant Services for HANA	Monthly review of invoices and/or status of completion of tasks.	Υ	G
HMS903	A/N	\$ 831,708.80	А	\$ 2,079,270.00	\$ 831,706.80	5/12/2015	05/29/15	05/28/20	Sirius Computer Solutions, Inc.	Joint Mainframe Computer Lease - Judiciary, ICSD, DHS	Review of annual invoices.	Y	G
HMS903	А	\$ 625,643.72	М	\$ 1,030,366.08	\$ 404,722.36	5/14/2015	09/01/15	08/31/18	PACIFIC TECHNOLOGY SOLUTIONS	Telecommunication Network Infrastructure Management and Support	Monthly review of invoices and/or status of completion of tasks.	Y	G

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HMS903	A	\$ 2,829,816.00	M	\$ 2,997,760.00	\$ 167,944.00	6/19/2015	03/01/15		e-WORLD ENTERPRISE SOLUTIONS, INC.	Application/Sorftware Infrastructure Consulting and Support Services	Monthly review of invoices and/or status of completion of tasks.	_	G
HMS903	N	\$ 120,189	М	\$ 150,000.00	\$ 29,811.42	10/12/2016	01/01/18	12/31/18	SALVATION ARMY- FAM TREATMENT	HOME-BASED PARENTING & RECOVERY SUPP	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 151,189	М	\$ 200,000.00	\$ 48,810.61	10/21/2016	01/01/18	12/31/18	HALE KIPA INC	OUTREACH SERVICES FOR HOMELESS YOUTH	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 290,000	М	\$ 290,000.00	\$ -	11/1/2016	01/01/18	12/31/18	INSTITUTE FOR HUMAN SERVICES	EMPL ENHANCEMENT SUPP TANF ELIG FAMILIES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 261,271	М	\$ 300,000.00	\$ 38,729.34	11/1/2016	01/01/18	12/31/18	CHILD AND FAMILY SERVICE	COMP TRNG, PREG PREV SRVCS AT HALE O ULU	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 135,368	М	\$ 150,000.00	\$ 14,631.95	11/15/2016	07/01/17	06/30/18	DHS-SOCIAL SERVICES DIVISION	HOME VISITING PROGRAM	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 68,279	М	\$ 100,000.00	\$ 31,721.00	11/15/2016	01/01/18	12/31/18	SUSANNAH WESLEY COMM CENTER	HOME-BASED PARENTING & FAM COUNSELING	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 100,000	М	\$ 100,000.00	\$ -	11/17/2016	01/01/18	12/31/18	BIG BROTHERS BIG SISTERS HAWAII	COMMUNITY & SITE-BASED MENTORING PROG	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 67,141	М	\$ 100,000.00	\$ 32,859.23	11/22/2016	01/01/18	12/31/18	YWCA OF OAHU	JOB PREPARATION SERVICES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 118,892	М	\$ 150,000.00	\$ 31,107.94	11/25/2016	01/01/18	12/31/18	HAWAII FOODBANK INC	FOOD DISTRIBUTION TANF ELIGIBLE FAMILIES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ 82,809	М	\$ 200,000.00	\$ 117,191.15	12/1/2016	06/01/17	05/31/18	HAWAII HOME OWNERSHIP CENTER	FINANCIAL & HOMEOWNERSHIP SERVICES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	А	\$ 14,850.00	M	\$ 49,500.00	\$ 34,650.00	1/1/2017	01/01/17	12/31/17	Legal Aid Society of Hawaii	Social Security Advocacy Services	Monthly invoice is reviewed monthly by Prog Specialist	Y	S
HMS903	A/N	\$ 320,963.83	М	\$ 1,706,048.00	\$ 1,385,084.17	1/11/2017	02/01/17	01/31/22	Xerox Corporation	To provide an operating lease for multi-function printers with on-site maintenance services	Monthly review of invoices and/or status of completion of tasks.	Y	G

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HMS903	A/N	\$ 2,449,187	M	\$ 3,800,000.00	\$ 1,350,813.00	4/25/2017	07/01/17		GOODWILL	SEE HAWAII WORK PROGRAM (STATEWIDE)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y Y	S
HMS903	A/N	\$ 105,741	М	\$ 630,896.00	\$ 525,155.21	4/28/2017	07/01/17	06/30/18	UNIVERSITY OF HAWAII	BRIDGE-TO-HOPE CAMPUS EMPLOYMENT	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	A/N	\$ -	0	\$ 7,703,360.00	\$ 7,703,360.00	4/28/2017	07/01/17	06/30/18	DEPARTMENT OF EDUCATION	SUBSIDIES FOR A-PLUS AFTERSCHOOL PROG	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ -	0	\$ 1,587,500.00	\$ 1,587,500.00	5/10/2017	09/01/17	02/28/18	UNIVERSITY OF HAWAII	FTW MOTIVATIONAL INTERVIEWING TRAINING	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	A/N	\$ 223,202.29	М	\$ 5,400,000.00	\$ 5,176,797.71	5/11/2017	10/01/16	09/30/23	FIS	EBT Services	Services are monitored on a daily basis. Bi-monthly calls are arranged between the State and EBT vendor to discuss any outstanding issues.	Y	G
HMS903	А	\$ 12,376	М	\$ 26,400.00	\$ 14,023.88	5/15/2017	07/01/17	06/30/18	UNIVERSITY OF HAWAII	VOCATIONAL TRNG FOR FTW (KAPIOLANI CC)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	0	\$ 2,978,500.00	\$ 2,978,500.00	5/24/2017	10/01/17	09/30/18	PARENTS IN DEVELOPMENT FNDTN	FAMILY LITERACY SERVICES AT FAM ASSMT CTR	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	А	\$ 12,376	М	\$ 212,488.00	\$ 200,111.88	5/26/2017	07/01/17	06/30/18	UNIVERSITY OF HAWAII	VOCATIONAL TRNG FOR FTW (LEEWARD CC)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	А	\$ 375,000	0	\$ 725,001.00	\$ 350,001.00	6/8/2017	07/01/17	06/30/18	DEPARTMENT OF LABOR	JOB DEVELOPMENT SERVICES FOR FTW	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	А	\$ -	М	\$ 110,000.00	\$ 110,000.00	6/8/2017	07/01/17	06/30/18	LEGAL AID SOCIETY OF HAWAII	DV LEGAL SERVICES FOR TANF FAMILIES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	А	\$ 2,333	0	\$ 48,576.00	\$ 46,243.28	6/22/2017	07/01/17	06/30/18	DEPARTMENT OF EDUCATION	ADULT BASIC EDUCATION	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	А	\$ 671,541	0	\$ 1,583,093.00	\$ 911,552.00	6/28/2017	07/01/17	06/30/18	CITY & COUNTY OF HONOLULU	HO'ALA PRE-EMPLOYMENT TRAINING SRVC	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S

			Frequency				Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	N	Max Value	Outstanding Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Monitored	Y/N	
HMS903	A/N	\$ 217,014	M	\$	760,682.00	\$ 543,668.44	6/30/2017	07/01/17		CHILD AND FAMILY SERVICE	DV ADVOCACY SERVICES (EXCLUDING KAUAI)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	А	\$ -	М	\$	49,318.00	\$ 49,318.00	6/30/2017	07/01/17	06/30/18	YWCA OF KAUAI	DV ADVOCACY SERVICES (KAUAI ONLY)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	А	\$ -	0	\$	132,000.00	\$ 132,000.00	7/3/2017	07/01/17	06/30/18	DEPARTMENT OF LABOR	LEGAL ADVOCACCY, OUTREACH & REFERRAL	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	A/N	\$ 81,600	М	\$	245,000.00	\$ 163,400.00	8/22/2017	09/01/17	08/31/18	Change & Innovation Agency, L.L.C.	Cloud-based Enterprise Workload Manager Solution	Review of monthly invoices.	Υ	S
HMS903	N	\$ -	М	\$	100,000.00	\$ 100,000.00	10/24/2017	01/01/18	12/31/18	KOKUA KALIHI VALLEY COMP FAM	POS YTH DEV, FAMILY STRGTH, JOB PREP	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ 82,076	М	\$	100,000.00	\$ 17,923.81	10/26/2017	01/01/18	12/31/18	NANAKULI HOUSING CORP	ASST TANF ELIG FAMILIES W/ HOMEOWNERSHIP	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	290,000.00	\$ 290,000.00	10/31/2017	01/01/18	12/31/18	HELPING HANDS HAWAII	EMERGENCY FIN ASST, HSHLD GOODS, FIN LIT	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	300,000.00	\$ 300,000.00	10/31/2017	01/01/18	12/31/18	BOYS & GIRLS CLUB OF HAWAII	TEEN PREG PREVENTION PROG-KAUAI YOUTH	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	100,000.00	\$ 100,000.00	11/13/2017	01/01/18	12/31/18	ALU LIKE INC	FINANCIAL LITERACY TANF ELIGIBLE FAMILIES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	200,000.00	\$ 200,000.00	11/13/2017	01/01/18	12/31/18	GOODWILL INDUSTRIES OF HI	YOUTH DEV PROG FOR OAHU AT-RISK YOUTH	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	100,000.00	\$ 100,000.00	11/13/2017	01/01/18	12/31/18	HONOLULU COMM ACTION PROGRAM	POS AFTER-SCHOOL. PROG FOR AT-RISK YOUTH	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	0	\$ 3	3,020,000.00	\$ 3,020,000.00	11/13/2017	01/01/18	12/31/18	YWCA OF KAUAI	MENTORING & POS YOUTH DEV ON KAUAI	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	N	\$ -	М	\$	200,000.00	\$ 200,000.00	11/15/2017	12/01/17	11/01/18	PARENTS AND CHILDREN TOGETHER	MIKIALA (WHILE THEY WAIT) PROGRAM	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S

			Frequency			Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	<u>To</u>	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
HMS903	N	\$ -	M	\$ 150,000.00	\$ 150,000.00	11/27/2017	10/01/17		DEPARTMENT OF EDUCATION	UPLINK PROGRAM	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	A/N	\$ 237,000.00	М	\$ 1,140,833.00	\$ 903,833.00	11/27/2017	11/01/17	06/17/20	IMAGINE SOLUTIONS, INC.	Technical consulting services to enhance/maintain the electronic case folder system	Monthly review of invoices and/or status of completion of tasks.	Υ	G
HMS903	N	\$ -	М	\$ 100,000.00	\$ 100,000.00	12/7/2017	07/01/17	06/30/18	DHS-SOCIAL SERVICES DIVISION	DV SHELTERS & FAMILY STRENGTHENING SRV	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS903	N	\$ -	М	\$ 150,000.00	\$ 150,000.00	12/14/2017	01/01/18	12/31/18	PARENTS AND CHILDREN TOGETHER	VOC & EMPL SUPPORT FOR TANF ELIG FAMILIES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Υ	S
HMS903	A/N	\$ 1,432,644	М	\$ 4,500,000.00	\$ 3,067,356.00	51/12/2017	07/01/17	06/30/18	GOODWILL INDUSTRIES OF HI	TAONF AND VR CASE MGMNT SERVICES	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS904	Α	\$ 68,887	А	\$ 471,271.91	\$ 378,244.97	7/1/2016	7/1/2017	6/30/2022	Sirius Computer Solutions, Inc	Enterprise Storage Device	Annually for payment. Equipment runs 24/7	N	E
HMS904	А	\$ 90,500	М	\$ 90,500.00	\$ 57,500.00	2/9/2017	02/09/17	02/08/18	Hastings & Pleadwell, LLC	employ strategic communication tool for DHS	regular meetings; deliverables	N	S
HMS904	A	\$ 333,277	М	\$ 333,277.00	\$ 316,955.54	7/24/2017	07/24/17	07/23/18	Oceanit Laboratories, Inc.	organizational change management services	regular meetings; deliverables	N	S
			Note N1:	This contract pay \$133,000.	s for a contracted nur	se whenever	the staff cannot pro	vide adequate	coverage. The cost	t is \$62.95/hour and the tota	contract is not expected to exceed		
			PTS=	Prior to Start of 0	Contract. Each contra	ct was fully ex	ecuted prior to the	start of the co	ntract or we obtain	ed approval from the Attorne	ey Genreal's Office for a retro		
				execution.									

Department of Humans Services Capital Improvements Program (CIP) Requests

		*Dept-							
	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.					
Prog ID	<u>Priority</u>	Priority	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF	FY18 \$\$\$	FY19 \$	<u>\$\$\$</u>
					HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS				
HMS 503	1	1	24	049	IMPROVEMENTS, PLANNING, OAHU	С	N/A	\$ 100	0,000
					HAWAII YOUTH CORRECTIONAL FACILITY, OBSERVATION &				
HMS 503	3	2	24	049	ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU	С	N/A	\$ 200	0,000
						'		'	
					LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,				
HMS 220	1	1	00	000	AND RENOVATIONS, STATEWIDE	С	N/A	\$ 29,000	0,000
					MAYOR WRIGHT HOMES ON-SITE INFRASTRUCTURE				
HMS 220	3	2	13	000	IMPROVEMENTS, OAHU	С	N/A	\$ 4,500	0,000
		* Attache	ed Agencie	es, OYS (H	MS 503) and HPHA (HMS 220) prioritized their respective CIP projective	cts.			

	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>
		NONE			

	Sub-Org		
<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

Year of Change FY18/FY19	Description of Change
1110/1113	Refer to separate electronic file for organization changes

						<u> </u>	Y17 Appro	opriat	tion	Amount	used as of J	une 30, 2017	
						Perm	Temp			Perm	Temp		
Act/YR	ProgID	Seq No.	<u>Description</u>	Comments	MOF	Pos.	Pos.		Amount	Pos.	Pos.	Amount	<u>Comments</u>
124/2016	HMS220	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE FAMILY AND ELDERLY FACILITIES' OPERATIONS, DEFERRED MAINTENANCE, AND REPAIR (HMS 220/RH).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAWAII PUBLIC HOUSING AUTHORITY'S STATE HOUSING (3,000,000) \$3,000,000 NON-RECURRING.	A	0.00	0	\$	3,000,000	0	0	2,850,000	Restriction \$150,000 (5%) was not allotted to program. Funds were spent on operations expenses to assist the two housing programs stay solvent.
124/2016	HMS222	2000001	LEGISLATIVE ADJUSTMENT: ADD (1) POSITION FOR THE STATE RENT SUPPLEMENT PROGRAM (HMS222/RA).	DETAIL OF LEGISLATIVE ADJUSTMENT: (1) PUBLIC HOUSING SPECIALIST II (56,202) SEE HMS222 SEQ. NO. 2001-001 AND 2001- 002. SEE PROVISO IN HB1700 CD1 SECTION 19.1.	A	1.00	0	\$	-	1.00	1.00	6,833	Recruitment took some time. One full-time employee was hired in March 2017.
124/2016	HMS224	105001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HOMELESS SERVICES EXPANSION (HMS224/HS).	LEGISLATURE DOES NOT CONCUR. ADD 24,095 (FULL YEAR FUNDING) FOR EACH SALARY FOR (2) PROGRAM SPECIALIST IV. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) PROGRAM SPECIALIST IV SR22C (#97001K, #97002K; 49,890 EACH) JANITORIAL (178) OFFICE SUPPLIES (667) POSTAGE (266) TELEPHONE (823) MILEAGE (78) RENTAL OF EQUIPMENT (889) REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT (1,334) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (111) OTHER CURRENT EXPENSES (4,500) \$4,500 NON-RECURRING.	A	2.00	0	\$	108,626	2.00		27,663	Position #97001K hired and started on 1/23/2017 and Position #97002K hired and started on 6/19/2017.
124/2016	HMS224	3000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HOMELESS PROGRAMS AND SERVICES (HMS224/HS).	DETAIL OF LEGISLATIVE ADJUSTMENT: HOMELESS PROGRAMS (12,000,000) \$12,000,000 NON-RECURRING. SEE PROVISO IN HB1700 CD1 SECTION 20.1.	A	0.00	0	\$	12,000,000			2,471,228	Appropriation will be spent. Contract spans FY17 and FY18.

						F	FY17 Appro	opriation	Amount	used as of J	une 30, 2017	
						Perm	Temp		Perm	Temp		
Act/YR	ProgID	Seq No.	<u>Description</u>	Comments	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	<u>Comments</u>
124/2016	HMS236	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR RELOCATION OF KAUAI SECTION ADMINISTRATION AND OFFICES (HMS236/LC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MODULAR FURNITURE (114,000A/86,000N) MOVERS (13,680A/10,320N) TRAVEL EXPENSES FOR NETWORK STAFF (4,560A/3,440N) JANITORIAL EXPENSES (15,390A/11,610N) REPAIR AND MAINTENANCE FOR CURRENT LEASED SITES (8,550A/6,450N) TELEPHONE (2,850A/2,150N) EMPLOYEE LOCKERS (3,990A/3,010N) \$286,000 NON-RECURRING.	A	0.00	0	\$ 163,020			163,020	
124/2016	HMS301		SUPPLEMENTAL REQUEST: ADD FUNDS FOR RELOCATION OF CHILD PROTECTIVE SERVICES' KAPAA OFFICE TO STATE OFFICE BUILDING (HMS301/SA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOVING COSTS (4,000) (9) CUBICLE MODULAR FURNITURE SETS (8,000 EACH) \$76,000 NON-RECURRING.	А	0.00		\$ 76,000			20,000	Move pending labor, materials, reconfigure work stations, and moving expenses pending.
124/2016			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PRESCHOOL OPEN DOORS PROGRAM ADMINISTRATION (HMS302/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#97905K; 0.55A/0.4SN; 15,721A/12,862N) OFFICE SUPPLIES (185A/384N) OTHER SUPPLIES (123A/277N) POSTAGE (199A/322N) TELEPHONE (267A/324N) PRINTING (37A/270N) MILEAGE/PARKING (227A/334N) TRAVEL INTRA-STATE (14A/467N) MISCELLANEOUS COSTS-TRAINING/ CONFERENCE, INFORMATION TECHNOLOGY SYSTEM MODIFICATIONS (50,000A) SUPPLEMENTAL FUNDING FOR PROGRAM ELIGIBILITY DETERMINATION AND ISSUANCE OF PAYMENTS TO FAMILIES (132,000A) FRINGE BENEFITS (6,688N) 6-MONTH DELAY IN HIRE.	A	0.55		\$ 198,773	0.55			Program specialist hired in February 2017 to oversee Preschool Open Doors program and contract administration and additional funding spent toward the Preschool Open Doors contract.
124/2016	HM\$305	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PRESCHOOL OPEN DOORS PROGRAM (HMS305/PK).	LEGISLATURE DOES NOT CONCUR. ADD 4,000,000 IN GENERAL FUNDS FOR PRESCHOOL OPEN DOORS. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: CHILD CARE PAYMENTS (10,000,000)	А	0.00	0	\$ 10,000,000			9,158,958	\$841,042 was not spent, as the Preschool Open Doors program did not have sufficient eligible children or a waiting list of eligible families to fully expend the FY 2017 funds.

				FY17 Appropriation Perm Temp			n	Amount	used as of	June 30, 2017			
						Perm	Temp		_	Perm	Temp		
Act/YR	ProgID	Seg No.	Description	Comments	MOF	Pos.	Pos.	Aı	mount	Pos.	Pos.	Amount	Comments
124/2016	HMS501	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR RESOURCES FOR ENRICHMENT, ATHLETICS, CULTURE, AND HEALTH PROGRAM (HMS501/YA).	LEGISLATURE DOES NOT CONCUR. DESIGNATE AS NON-RECURRING. DETAIL ADJUSTED OF GOVERNOR'S REQUEST: RESOURCES FOR ENRICHMENT, ATHLETICS, CULTURE, AND HEALTH PROGRAM (250,000) \$250,000 NON-RECURRING.	A	0.00	0	\$	250,000			250,000	Transferred to DOE by journal voucher JG0104 dated 8/17/2016.
124/2016	HMS601		SUPPLEMENTAL REQUEST: ADD FUNDS FOR RELOCATION OF KAUAI ADULT PROTECTIVE SERVICES OFFICE TO THE LIHUE COURTHOUSE (HMS601/TA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (7) MODULAR FURNITURE CUBICLE SETS (8,000 EACH) MOVING COST (4,000) \$60,000 NON-RECURRING.	A	0.00		\$	60,000			\$40, 426	moving expenses into building pending
124/2016	HMS802	100001	SUPPLEMENTAL REQUEST: ADD (0.50) POSITION AND FUNDS FOR VOCATIONAL REHABILITATION (HMS802/GA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) VOCATIONAL REHABILITATION SPECIALIST III SR20 (#32649; 0.16A/0.34N; 10,112A/21,487N) FRINGE BENEFITS (11,173N)	A	0.16	0	\$	10,112	x		10,112	Position has been converted to FTE 1.0 and is filled.
124/2016	HMS802	400001	LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO GUIDE DOGS OF HAWAII.	NON-RECURRING.	А	0.00	0	\$	300,000		х	200,000	Grant in Aid - \$300,000 encumbered, \$200,000 expended to date.
124/2016	HMS903	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MEDICAL ASSESSMENT SERVICES (HMS903/FA).	LEGISLATURE DOES NOT CONCUR. REDUCE 500,000 GENERAL FUNDS FOR MEDICAL ASSESSMENT SERVICES. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: MEDICAL ASSESSMENT CONTRACT FUNDS (500,000)	A	0.00	C	\$	500,000			500,000	
124/2016	HMS903	102001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR A-PLUS PROGRAM FEE SUBSIDIES FOR EMPLOYED LOW-INCOME FAMILIES (HMS903/FA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: A-PLUS PROGRAM FEE SUBSIDIES (770,000)	A	0.00	C	\$	770,000			-	The purpose of the additional funds was to cover the A-Plus (A+) Program fee increase, ensuring TANF eligible families continue to enroll their children in the A-Plus (A+) Program. However, the number of students that received A+ Program fee subsidies still declined. Between SY 2015-2016 and 2016-2017, we saw a change of -0.3% in the number of A+ subsidies. There was a change of -0.9% in the number of student enrollments in grades K - 6 for the same school years. The declining number of A+ subsidies appear comparable to the declining student enrollment.

						<u>F</u>	Y17 Appr	opriation	Amount	used as of J	une 30, 2017	
						Perm	Temp		Perm	Temp		
Act/YR	ProgID	Seq No.	<u>Description</u>	Comments	MOF	Pos.	Pos.	<u>Amount</u>	Pos.	Pos.	Amount	<u>Comments</u>
124/2016		101001	SUPPLEMENTAL REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR GOVERNOR'S HOMELESSNESS SPECIAL PROJECT (HMS904/AA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HOMELESS COMMUNITY DEVELOPMENT SPECIALIST SR24 (#96580K; 70,000) (1) TEMPORARY HOMELESS SPECIAL ASSISTANT SR24 (#96581K; 80,000) (1) TEMPORARY HOMELESS ASSISTANT (#96582K; 50,000) PERSONAL SERVICES FOR ADMINISTRATIVE ASSISTANT ON HOMELESSNESS SR24 (#94701K; 20,000) (5) PHONE LINE (360 EACH) TRAVEL (4,000) OFFICE SUPPLIES (200) MISCELLANEOUS (9,000)	A	0.00		\$ 235,000		3.00	235,000	
124/2016	HMS904			LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL V SR24 (#97704K; 0.80A/0.20N; 22,094A/5,524N) (1) STANDARD PERSONAL COMPUTER PACKAGE (1,980A/495N) (1) CHAIR, EXECUTIVE (152A/38N) (1) DESK/WORKSTATION (339A/85N) (1) FILE CABINET, 4 DRAWER (179A/45N) (1) BOOKCASE, 4 SHELF (102A/26N) (1) SIDE CHAIR (80A/20N) FRINGE BENEFITS (5,744N) 6-MONTH DELAY IN HIRE. \$3,541 NON-RECURRING.	Α	0.80	0	\$ 24,927		0.80	18,253	The position was filled in FY 2017.
124/2016	HMS904		LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT FOR DEPARTMENT OF HUMAN SERVICES (HMS904/AA).	DETAIL OF LEGISLATIVE ADJUSTMENT: VACATION PAYOUT (1,041,568)	A	0.00	0	\$ 1,041,568				The Department of Budget and Finance restricted the funds. Only \$141,451 was released to the department.

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						FY	18 Approp	riation	Amount u	ised as of I	November 30	
						Perm	Temp		Perm	Temp		
Act/YR	ProgID	Seg No.	<u>Description</u>	<u>Comments</u>	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
49/2017	HMS220	100001	EXECUTIVE REQUEST: ADD FUNDS FOR OPERATION OF STATE FAMILY AND ELDERLY HOUSING FACILITY (HMS220/RH).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE HOUSING SUBSIDY (2,100,000) \$2,100,000 NON-RECURRING.	A	0.00	0.00	\$ 2,100,000	0.00	0.00	\$ 1,155,315	\$1,898,986 was allotted net of 9% restriction and reserve. Funds have been spent on operations expenses to assist the two housing programs.
49/2017	HMS224	100001	EXECUTIVE REQUEST: ADD FUNDS FOR HOUSING FIRST PROGRAM (HMS224/HS).	LEGISLATURE DOES NOT CONCUR. REDUCE \$3,000,000 IN GENERAL FUNDS IN FY19. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: HOUSING FIRST PROGRAM (FY18: 3,000,000)	A	0.00	0.00	\$ 3,000,000	0.00	0.00	\$ -	Appropriation will be spent. Contracts will be executed late FY18.
49/2017	HMS224	101001	EXECUTIVE REQUEST: ADD FUNDS FOR HOMELESS OUTREACH (HMS224/HS).	LEGISLATURE DOES NOT CONCUR. REDUCE \$1,500,000 IN GENERAL FUNDS IN FY19. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: HOMELESS OUTREACH SERVICES (FY18: 1,500,000)	A	0.00	0.00	\$ 1,500,000	0.00	0.00		Appropriation will be spent. Contracts will be executed late FY18.
49/2017	HMS224	102001	EXECUTIVE REQUEST: ADD FUNDS FOR RAPID RE-HOUSING PROGRAM (HMS224/HS).	LEGISLATURE DOES NOT CONCUR. ADD \$500,000 IN GENERAL FUNDS IN FY18 AND REDUCE \$2,500,000 IN GENERAL FUNDS IN FY19. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: RAPID RE-HOUSING SERVICES (FY18: 3,000,000)	A	0.00	0.00	\$ 3,000,000	0.00	0.00		Appropriation will be spent. Contracts will be executed late FY18.
49/2017	HMS224	151001	EXECUTIVE REQUEST: ADD FUNDS FOR LEGAL SERVICES FOR HOMELESS PERSONS (HMS224/HS).	LEGISLATURE DOES NOT CONCUR. SEE SECTION 15, HB100 HD1 SD1 CD1, 2017. REDUCE \$250,000 IN FY18 AND \$500,000 IN FY19 IN GENERAL FUNDS. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SERVICES - FEE BASIS, CIVIL LEGAL SERVICES (FY18: 250,000)	A	0.00	0.00	\$ 250,000	0.00	0.00		Appropriation will be spent. Contracts will be executed late FY18.

						FY	18 Approp	riati	ion	Amount u	used as of I	November 30	
						Perm	Temp			Perm	Temp		
Act/YR	<u>ProgID</u>	Seq No.	<u>Description</u>	<u>Comments</u>	MOF	Pos.	Pos.	4	Amount_	Pos.	Pos.	Amount	<u>Comments</u>
49/2017	HMS301	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SERVICES FOR CHILD VICTIMS OF SEX TRAFFICKING (HMS301/SA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COUNSELING AND SUPPORTIVE SERVICES (150,000A/50,000N) CASE MANAGEMENT AND REFERRAL TO EXISTING COMMUNITY SERVICES (112,500A/37,500N) SPECIALIZED TRAINING FOR CHILD WELFARE SERVICES WORKERS (37,500A/12,500N)	A	0.00	0.00	\$	300,000	0.00	0.00	84,000	Contract period ends June 30, 2018
49/2017	HMS302		EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (1) PERMANENT POSITION FOR PRESCHOOL OPEN DOORS PROGRAM ADMINISTRATION (HMS302/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PERMANENT SOCIAL WORKER V (#97905K; 15,722A/12,863N) FRINGE BENEFITS (7,718N)	A	0.00	0.00	•	15,722	0.00	0.00		Program specialist hired in February 2017 to oversee Preschool Open Doors program and contract administration
49/2017	HMS501	101001	EXECUTIVE REQUEST: ADD FUNDS FOR JUVENILE JUSTICE AND DELINQUENCY PREVENTION (JJDP) (HMS501/YA).	LEGISLATURE DOES NOT CONCUR. ADD \$240,000 IN GENERAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: JUVENILE JUSTICE AND DELINQUENCY PREVENTION PROGRAMS (FY18: 240,000)	A	0.00	0.00	\$	240,000	0.00	0.00	88,683	Two contracts encumbered, one for \$39,887 and the other for \$48,796.
49/2017	нмs903	101001		LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) TEMP ELIGIBILITY SYSTEM PROJECT MANAGER (#121063; 10,064A/9,404N) PERSONAL SERVICES FOR (1) TEMP ELIGIBILITY SYSTEM BUSINESS ANALYST (#121176; 9,550A/8,470N) PERSONAL SERVICES FOR (1) TEMP ELIGIBILITY SYSTEM BUSINESS ANALYST (#121177; 9,550A/8,470N) FRINGE BENEFITS (15,806N)	A	0.00	0.00	\$	29,164	0.00	0.00	12,152	This was to make up for a shortfall for the personnel costs of these positions. The balance should be expended by the end of FY18.

						FY	18 Approp	riation	Amount	used as of I	lovember 30	
						Perm	Temp		Perm	Temp		
Act/YR	ProgID	Seg No.	<u>Description</u>	<u>Comments</u>	MOF	Pos.	Pos.	Amount	Pos.	Pos.	Amount	Comments
	HMS904		EXECUTIVE REQUEST:	LEGISLATURE DOES NOT CONCUR.	Α	0.00	0.00		0.00		98,879	Position numbers 122086 and 122085 are filled.
			ADD FUNDS FOR (3) TEMPORARY POSITIONS									Position number 122080 was vacant during this period
			AND FUNDS FOR DEPARTMENTAL PROGRAM	ADD \$258,340 IN FY18 AND \$310,008 IN FY19								and is currently going through the recruitment process.
			POLICY INTEGRATION (HMS904/AA).	IN GENERAL FUNDS.								
				DETAIL OF ADJUSTED GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) TEMP POLICY DIRECTOR (#122080; FY18: 75,000; FY19: 90,000) PERSONAL SERVICES FOR (1) TEMP COMMUNICATIONS/PROJECT DEVELOPMENT DIRECTOR (#122086; FY18: 87,500; FY19: 105,000) PERSONAL SERVICES FOR (1) TEMP SPECIAL ASSISTANT (#122085; FY18: 95,840; FY19: 115,008)								
49/2017	HMS904	103001	EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY AND PRIVACY	LEGISLATURE CONCURS.	Α	0.00	0.00	\$ 15,102	0.00	0.00		Executed a contract with 22nd Century Technologies, Inc.(TCTI) in October 2017 for IT services which include
			COMPLIANCE SERVICES CONTRACTS	DETAIL OF GOVERNOR'S REQUEST:								security positions. Contractor has been sending
			(HMS904/AA).	OTHER SERVICES ON A FEE BASIS (FY18:								resumes, no one has yet been selected. DHS will pay
				15,102A/217,468N; FY19: 151,020A/314,121N)								when services are rendered.
49/2017	HMS904		EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (1) PERMANENT POSITION FOR ADMINISTRATIVE APPEALS OFFICE (HMS904/AA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) PERM GENERAL PROFESSIONAL V (#97704K; 22,094A; 5,524N) FRINGE BENEFITS (6,628N)	A	0.00	0.00	\$ 22,094	0.80	0.00	26,544	Filled

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Department of Human Services Overpayments as of November 30, 2017

						Cate	gory				
							<u>Not</u>	Not			
	Date of				<u>Employed</u>	Employed	Employed	<u>Employed</u>		Referred to	
	Over-	Gross Amount	Amount		Occurred >	Occurred <	Occurred >	Occurred <		Attorney	Department policy to recover
<u>Position Title</u>	<u>payment</u>	<u>Overpaid</u>	Recovered	<u>Balance</u>	2 Years	2 Years	2 Years	2 Years	Reason for Overpayment	<u>General</u>	<u>overpayments</u>
OFFICE ASSISTANT III	02/01/16-	\$ 2,840.50	\$ 2,840.50	\$ -					Placed on wrong step		Finished 11/20/17
	11/15/16										
SOCIAL WORKER V	12/01-	\$ 1,405.00	\$ 1,188.88	\$ 216.12				216.12	TRF TO PSD, FAILED TO		Finished 12/20/17
	15/16								DELETE		
ELIGIBILITY WORKER III	2014	\$ 4,620.86	\$ 2,433.77	\$ 2,187.09			2187.09		LWOP/COB		Retiree will start paying
											\$100.00 a month again.
YOUTH CORR OFFCR	2014	\$ 2,278.86	\$ 296.55	\$ 1,982.31				1982.31	XCL MIL LWOP	REFERRED	Overpayment forwarded to
											Attorney General.
ELIGIBILITY WORKER III	4/2016-	\$ 1,138.47		\$ 1,138.47				1138.47	LWOP	REFERRED	Overpayment forwarded to
	8/2016										Attorney General.

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				1	
	5 . (<u>Department</u>
D 111 T11	Date of	Incentive Award		How many times has this	policy/standards for giving
Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
Building Maint Helper	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Program Spec V	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SSSS Spec III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
YCO	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Painter I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SSA IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
OA III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
OA III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Program Spec IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
BMW II	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Hlth Care Svcs Branch A	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Elig Prog Spec IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Rehab Teacher for Blind	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
RN IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
YCO	10/6/2017	\$55	10	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SSSS Spec III	10/6/2017	\$55	10	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
Auditor IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
General Laborer I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
YCO	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec V	10/6/2017	\$55	10	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
General Laborer I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$55	10	once	DHS Policy 4.3.0
OA IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
HSP II	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SSSS Spec III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SSA III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec I	10/6/2017	\$55	10	once	DHS Policy 4.3.0
HSP III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$55	10	once	DHS Policy 4.3.0
SW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
RN IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW V	10/6/2017	\$55	10	once	DHS Policy 4.3.0
OA IV	10/6/2017	\$55	10	once	DHS Policy 4.3.0
HR Spec V	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$55	10	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Account Clerk II	10/6/2017	\$55	10	once	DHS Policy 4.3.0
EW III	10/6/2017	\$55	10	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$65	20	once	DHS Policy 4.3.0
SSA III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Staff Services Asst I	10/6/2017	\$65	20	once	DHS Policy 4.3.0
SSA III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Account Clerk IV	10/6/2017	\$65	20	once	DHS Policy 4.3.0
OA III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Account Clerk II	10/6/2017	\$65	20	once	DHS Policy 4.3.0
OA IV	10/6/2017	\$65	20	once	DHS Policy 4.3.0
HSP III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EPS IV	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Secretary I	10/6/2017	\$65	20	once	DHS Policy 4.3.0
YCO	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
YCO	10/6/2017	\$65	20	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Social Worker V	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
OA III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
HSP III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$65	20	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$65	20	once	DHS Policy 4.3.0
OA III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Prog Spec & Tenant Svc	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Stores Clerk II	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW IV	10/6/2017	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr I	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
CAPS Supvr I	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
EW III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Social Worker III	10/6/2017	\$65	20	once	DHS Policy 4.3.0
Voc Rehab Mgr II	10/6/2017	\$65	20	once	DHS Policy 4.3.0
OA III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Executive Director	10/6/2017	\$75	30	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW IV	10/6/2017	\$75	30	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
YCS	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Cook III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
CAPS Supvr II	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW V	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Elig Prog Spec IV	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
IT Specialist	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Inst Facilities Supt I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Computer Operator II	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Painter I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Voc Rehab Spec IV	10/6/2017	\$75	30	once	DHS Policy 4.3.0
SSSS Spec III	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Computer Operator I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
SSSS Supvr II	10/6/2017	\$75	30	once	DHS Policy 4.3.0
CAPS Supvr I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Social Worker V	10/6/2017	\$75	30	once	DHS Policy 4.3.0
EW V	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Accountant IV	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Pub Housing Supvr V	10/6/2017	\$75	30	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Secretary I	10/6/2017	\$75	30	once	DHS Policy 4.3.0
Social Worker VI	10/6/2017	\$85	40	once	DHS Policy 4.3.0
Social Services Mgr I	10/6/2017	\$85	40	once	DHS Policy 4.3.0
Program Specialist VI	10/6/2017	\$300	Manager of the Year	once	DHS Policy 4.3.0
OA IV	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
OA IV	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Research Statistician V	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
BMW I	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Voc Rehab Spec III	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
CAPS Supvr I	10/6/2017	\$100 + \$200	Sustained Superior Performance + Employee of the Year	once	DHS Policy 4.3.0
OA III	10/6/2017	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
SSSS Spec V	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Voc Rehab Asst Admin	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
CAPSS	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Prog & Budget Analysis Mgr I	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Voc Rehab Mgr I	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
CAPS Supv I	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
CAPS Supv I	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Medical Assist Prog	10/6/2017	¢10.00	Team of the Year	0,000	DUC Policy 4.2.0
Ofcr	10/6/2017	\$16.66	Taging of the Vacy	once	DHS Policy 4.3.0
Planner V	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Community/Pjct Dev			Table of the Mann		
Dir	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Med-Quest Asst Admr	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
CAPS Supvr II	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Public Info Officer	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
SSSS Supvr III	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
CAPS Supvr I	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Policy & Program Spec	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Chld & Yuth Prog Spec V	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
SSSS Supvr III	10/6/2017	\$16.66	Team of the Year	once	DHS Policy 4.3.0
Voc Rebab Spec IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HSP IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
BMW I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Pre Audit Clerk II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Secretary II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Investigator IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HSP IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSSS Spec III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
General Laborer I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSA III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Voc Rebab Spec III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Disability Claims Spec IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
OA III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$55	10	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
YCO	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Engineer VI	11/4/2016	\$55	10	once	DHS Policy 4.3.0
PHS II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSA III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HR Spec V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	11/4/2016	\$55	10	once	DHS Policy 4.3.0
General Laborer I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
General Laborer II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSA III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
YCO	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSA IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
YCO	11/4/2016	\$55	10	once	DHS Policy 4.3.0
BMW II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
PHS IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
YCS	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Building Maint Helper	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HSP III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
PHS V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HSP III	11/4/2016	\$55	10	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Contracts Spec	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
SSA IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$55	10	once	DHS Policy 4.3.0
General Laborer li	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Social Worker V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
OA III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
HSP III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Secretary II	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Building Maint Helper	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW III	11/4/2016	\$55	10	once	DHS Policy 4.3.0
EW V	11/4/2016	\$55	10	once	DHS Policy 4.3.0
IT Specialist	11/4/2016	\$55	10	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$55	10	once	DHS Policy 4.3.0
Investigator V	11/4/2016	\$65	20	once	DHS Policy 4.3.0
YCO	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Chld & Yuth Prog Spec \	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Social Worker III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
SSSS Spec III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Social Worker III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Disability Claims Spec III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr I	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Prog Spec & Tenant Svc	11/4/2016	\$65	20	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Pub Welf Adm Appls Prg	11/4/2016	\$65	20	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr II	11/4/2016	\$65	20	once	DHS Policy 4.3.0
EW III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
SSSS Spec III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr I	11/4/2016	\$65	20	once	DHS Policy 4.3.0
SSA III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
RN V	11/4/2016	\$65	20	once	DHS Policy 4.3.0
SSSS Supvr III	11/4/2016	\$65	20	once	DHS Policy 4.3.0
HSP III	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Social Worker IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
IT Specialist	11/4/2016	\$75	30	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW V	11/4/2016	\$75	30	once	DHS Policy 4.3.0
CAPS Supvr II	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Accountant IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Foster Grandparent Pro	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW III	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Elig Syst Bus Analyst	11/4/2016	\$75	30	once	DHS Policy 4.3.0
SSSS Spec IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
General Laborer II	11/4/2016	\$75	30	once	DHS Policy 4.3.0
PHS II	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW IV	11/4/2016	\$75	30	once	DHS Policy 4.3.0
PHS I	11/4/2016	\$75	30	once	DHS Policy 4.3.0
Investigator V	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW V	11/4/2016	\$75	30	once	DHS Policy 4.3.0
CAPS Supvr II	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW III	11/4/2016	\$75	30	once	DHS Policy 4.3.0
EW V	11/4/2016	\$85	40	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
IT Specialist	11/4/2016	\$85	40	once	DHS Policy 4.3.0
Secretary III	11/4/2016	\$85	40	once	DHS Policy 4.3.0
PHS V	11/4/2016	\$85	40	once	DHS Policy 4.3.0
Secretary III	11/4/2016	\$85	40	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$85	40	once	DHS Policy 4.3.0
Social Worker IV	11/4/2016	\$85	40	once	DHS Policy 4.3.0
CAPS Supvr II	11/4/2016	\$85	40	once	DHS Policy 4.3.0
Building Maint Supvr I	11/4/2016	\$85	40	once	DHS Policy 4.3.0
CAPS Spec	11/4/2016	\$85	40	once	DHS Policy 4.3.0
Youth Facility Admin	11/4/2016	\$300	Manager of the Year	once	DHS Policy 4.3.0
OA IV	11/4/2016	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Plumber I	11/4/2016	\$100 + \$200	Sustained Superior Performance + Employee of the Year	once	DHS Policy 4.3.0
Secretary I	11/4/2016	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Maintenance Supvr	11/4/2016	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
OAIU Supervisor	11/4/2016	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
HR Specialist V	11/4/2016	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Multi-Skilled Worker Pilot Program	11/4/2016	\$8.57	Team of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker Pilot Program	11/4/2016	\$8.57	Team of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker Pilot Program	11/4/2016	\$8.57	Team of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker Pilot Program	11/4/2016	\$8.57	Team of the Year	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	ream of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the feat	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	ream of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the Year	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the feat	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	reall of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0
Multi-Skilled Worker			Team of the Year		
Pilot Program	11/4/2016	\$8.57	realli of the real	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
Multi-Skilled Worker			T		
Pilot Program	11/4/2016	\$8.57	Team of the Year	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSSS Spec III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSSS Spec V	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Social Worker III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSSS Spec IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW V	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
HSP III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW II	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary II	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Disability Claims Spec III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Voc Rehab Spec III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Public Housing Spec II	9/4/2015	\$55	10	once	DHS Policy 4.3.0
HR Specialist IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
General Laborer I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Chief Financial Mgmt Adv	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Resident Svcs Prgm Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
BMW I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Account Clerk III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Health Info Tech Analyst	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW II	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
EW III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
IT Specialist	9/4/2015	\$55	10	once	DHS Policy 4.3.0
IT Specialist	9/4/2015	\$55	10	once	DHS Policy 4.3.0
IT Specialist	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Chld & Yuth Prog Spec V	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
YCO	9/4/2015	\$55	10	once	DHS Policy 4.3.0
YCO	9/4/2015	\$55	10	once	DHS Policy 4.3.0
YCO	9/4/2015	\$55	10	once	DHS Policy 4.3.0
BMW II	9/4/2015	\$55	10	once	DHS Policy 4.3.0
YCO	9/4/2015	\$55	10	once	DHS Policy 4.3.0
YCO	9/4/2015	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Systems Prog Mgr	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
CAPS Supvr I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
OA III	9/4/2015	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$55	10	once	DHS Policy 4.3.0
Auditor IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSSS Spec III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Program Specialist IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSSS Supvr III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
OA III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
OA III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSSS Spec III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Disability Claims Spec V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Accountant IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Accountant IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Pre Audit Clerk I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
BMW I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Public Housing Supvr V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Public Housing Spec II	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW V	9/4/2015	\$65	20	once	DHS Policy 4.3.0

Position Title	<u>Award</u>	Amount	Reason for Award	person received this award?	<u>awards</u>
EW IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Program Specialist V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Procure & Supply Spec III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Social Worker IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Eligibility Prog Spec V	9/4/2015	\$65	20	once	DHS Policy 4.3.0
EW III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Admin Asst VI	9/4/2015	\$65	20	once	DHS Policy 4.3.0
YCO	9/4/2015	\$65	20	once	DHS Policy 4.3.0
HR Spec IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Public Housing Spec I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSA III	9/4/2015	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Secretary II	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$65	20	once	DHS Policy 4.3.0
SSA IV	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Staff Services Asst I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
CAPS Supvr I	9/4/2015	\$65	20	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$65	20	once	DHS Policy 4.3.0
Social Worker V	9/4/2015	\$75	30	once	DHS Policy 4.3.0
SSSS Spec III	9/4/2015	\$75	30	once	DHS Policy 4.3.0
EW III	9/4/2015	\$75	30	once	DHS Policy 4.3.0
SSSS Supvr II	9/4/2015	\$75	30	once	DHS Policy 4.3.0
OA IV	9/4/2015	\$75	30	once	DHS Policy 4.3.0
EW III	9/4/2015	\$75	30	once	DHS Policy 4.3.0
SSSS Supvr II	9/4/2015	\$75	30	once	DHS Policy 4.3.0
EW V	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Eligibility Prog Spec V	9/4/2015	\$75	30	once	DHS Policy 4.3.0

Department of Human Services Incentive and Service Awards for FY16-18

Position Title	Award	Amount	Reason for Award	person received this award?	<u>awards</u>
IT Support Tech	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Secretary IV	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Secretary I	9/4/2015	\$75	30	once	DHS Policy 4.3.0
PHS II	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Med-Quest Asst Admr	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Finance Officer	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Asst Admin Info & Comm	9/4/2015	\$75	30	once	DHS Policy 4.3.0
IT Specialist	9/4/2015	\$75	30	once	DHS Policy 4.3.0
HR Asst IV	9/4/2015	\$75	30	once	DHS Policy 4.3.0
HSP III	9/4/2015	\$75	30	once	DHS Policy 4.3.0
Social Services Mgr I	9/4/2015	\$75	30	once	DHS Policy 4.3.0
EW III	9/4/2015	\$75	30	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$75	30	once	DHS Policy 4.3.0
EW V	9/4/2015	\$85	40	once	DHS Policy 4.3.0
EW III	9/4/2015	\$85	40	once	DHS Policy 4.3.0
EW III	9/4/2015	\$85	40	once	DHS Policy 4.3.0
EW V	9/4/2015	\$85	40	once	DHS Policy 4.3.0
SSSS Supvr III	9/4/2015	\$85	40	once	DHS Policy 4.3.0
Gen Constr & Mtnce Supv	9/4/2015	\$85	40	once	DHS Policy 4.3.0
HSP III	9/4/2015	\$85	40	once	DHS Policy 4.3.0
CAPS Supvr I	9/4/2015	\$85	40	once	DHS Policy 4.3.0
Self-Suff/Supp Svcs Mgr	9/4/2015	\$300	Manager of the Year	once	DHS Policy 4.3.0
Secretary III	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
occident in	5, 1, 2015	7100			5115 1 5116y 4.3.0
BMW II	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Eligibility Prog Spec VI	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
CAPS Spec	9/4/2015	\$100 + \$200	Sustained Superior Performance + Employee of the Year	once	DHS Policy 4.3.0

Department of Human Services Incentive and Service Awards for FY16-18

Position Title	<u>Award</u>	<u>Amount</u>	Reason for Award	person received this award?	<u>awards</u>
Investigator IV	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Secretary II	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
Secretary III	9/4/2015	\$100	Sustained Superior Performance	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0
EW V	9/4/2015	\$50	Team of the Year	once	DHS Policy 4.3.0

INTERNAL

COMMUNICATION FORM

Suspense

DEPARTMENT OF HUMAN SERVICES

Subject:

Incentive and Service Awards Program -

Cash Awards

Originator:

E. Suma

586-4984

To: SOs and DAs

From:

DIR

Date: 05/16/12

Memo No. 1

The Department of Human Resources Development announced on March 29, 2012 that department heads are authorized to issue cash awards for all programs covered under the Incentive and Service Awards Program.

The following award schedule will be applied for the Department of Human Services (DHS) effective with the 2012 award year for the Incentive Performance and Service Awards and effective March 29, 2012 for retirement awards. Cost is borne by each division or staff office, except for the Employee of the Year or Director's Award and the Manager of the Year which are covered by the Director's Office.

Incentive Performance Awards

Sustained Superior Performance Award

ira

Employee of the Year or Director's Award Manager of the Year Award

\$100 \$200 \$300

Team of the Year Award

\$300 (shared by Team members who are DHS employees)

Service and Retirement Awards

Years of	Service Awards	Retirement Awards
Service	(Maximum Cost Limit)	(Maximum Cost Limit)
10	\$55.00	\$57.50
20	\$65.00	\$70.00
30	\$75.00	\$82.50
40	\$85.00	\$95.00
50	\$95.00	\$145.00

Eligible employees will receive their incremental service awards for the fiscal year July 1, 2011 to June 30, 2012. The Personnel Office will be providing a list of eligible employees to each Division Administrator and Staff Officer.

Employees with at least 10 years of creditable government service with the State and retired on or after March 29, 2012 are eligible for retirement awards.

If you have any other questions regarding these awards, please contact the Personnel Office, Employee Relations and Safety Staff at 586-4980 or by email to esuma@dhs.hawaii.gov or jhisatake@dhs.hawaii.gov.

DIR

c: HPHA HSCSW

P+P43,0



POLICIES & PROCEDURES

NUMBER

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ISSUE/REVISION DATE

APR 1 7 1996

SUBJECT: INCENTIVE AND SERVICE AWARD PROGRAM OPR: PERSONNEL OFFICE

PURPOSE

To recognize and reward employees for long and faithful government service and for improving government services which is in keeping with the State Incentive and Service Awards System objectives.

REFERENCES AND DEFINITIONS

REFERENCES

- a. Hawaii Revised Statutes, Chapter 82, Incentive and Service Awards.
- b. State of Hawaii, Department of Human Resources Development (DHRD) formerly known as the Department of Personnel Services (DPS) Policy & Procedures 1.300 Incentive & Service Awards Program; 7/01/84.
- c. Title 14, Administrative Rules, Department of Human Resources Development, Subtitle 1, State of Hawaii Personnel Rules, Chapter 11 Employee Relations.

2.2 DEFINITIONS

a. Length of Service Award -- Honorary award granted to an officer or employee who has accrued at least 10 years of creditable service with the State. Each 10 years of creditable service will entitle an employee to such an award. The honorary award may consist of a certificate, emblem, pin, or other memento as determined by the Director and shall be ordered through an appropriate vendor. Expenditures for incentive and service awards shall be kept to a minimum.

	years vears	Certificate Certificate				
30	years	Certificate	&	pen;	\$55	maximum
	years years	Certificate Certificate				

b. Retirement Award -- Cash and/or honorary award granted to an officer or employee in recognition of long and faithful service upon retirement, provided he/she has completed at least 10 years of creditable government service with the State. Expenditures for retirement awards should not exceed the amounts listed below:

10 years	\$ 37.50
20 years	50.00
30 years	62.50
40 years	75.00
50 years	125.00

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STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

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NUMBER

4.3.0 01 of 14

ISSUE/REVISION DATE

APR 1 7 1996

SUBJECT: INCENTIVE AND SERVICE AWARD PROGRAM OPR: PERSONNEL OFFICE

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10 years	Certificate	&	pen;	\$35	maximum
20 years	Certificate				
30 years	Certificate	&	pen;	\$55	maximum
40 years	Certificate	æ	pen;	\$65	maximum
50 years	Certificate	æ	pen;	\$75	maximum

b. Retirement Award -- Cash and/or honorary award granted to an officer or employee in recognition of long and faithful service upon retirement, provided he/she has completed at least 10 years of creditable government service with the State. Expenditures for retirement awards should not exceed the amounts listed below:

10 years	\$ 37.50
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- (5) Departmental Incentive and Service Awards Committee assists in evaluating employee contributions.
 - (a) The committee's composition and duration of service by individual members shall be at the discretion of the Director.

The committee shall recommend departmental guidelines, procedures, and supplemental instructions with regard to incentive and service awards.

- (c) The committee shall acknowledge, investigate and evaluate employee nominations for awards, and other contributions and recommend approval or disapproval by the Director.
- (d) The committee will provide supervisors and employees with technical advice and support.
- (e) The committee will promote and publicize the program to stimulate employee interest and participation.

e. Awards ceremonies

(1) For service/retirement awards, a gathering of staff initiated by division/staff office administrators may be arranged to recognize officers and employees under their purview who have completed 10, 20, 30, 40 and 50 years of service, and for officers and employees under their purview upon retirement, provided they have completed at least 20 years of creditable government service with the State.

Award ceremonies shall include but not be limited to the presentation of cash and/or honorary awards by the Director or Deputy Director and may range from inter-office coffee hours to luncheons, at the discretion of division/staff office administrators. Such ceremonies shall not entail the expenditure of public funds other than those allotted for the awards.

(2) For incentive awards recipients, a departmental awards program will be organized, developed and implemented to coincide to the time period preceding the Governor's annual awards program. Selections will be announced at the awards ceremony for the departmental Manager of the Year award and Employee of the Year award; departmental selections would then be entered for the Governor's award. Divisional/Staff Office service awards recipients may participate in the Departmental Incentive Awards ceremony if requested by their agency Administrators.

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- d. Oversees the procurement of and distribution of length of service awards for all eligible department employees.
- e. Validates the correct number of length of service awards of the type determined by the Director to divisions/staff offices for distribution.
- f. Ensures that evidence of award recognition is maintained in PERS' files.
- g. Submits to the DHRD through the Director's office an annual report on the operation of the department's Service Awards program by September 1 (Appendix A)
- h. Coordinates with Division/Staff Office Administrators to determine whether their service awardees will participate in the annual Departmental Incentive Awards ceremony.

5.3 DIVISION/STAFF OFFICE ADMINISTRATOR

- a. Keeps informed of all aspects of the Incentive & Service Awards Program and keeps subordinates equally informed.
- b. Authorizes expenditure of funds or awards, as costs of awards are to be assumed by divisions/staff offices for their own employees.
- c. Oversees procurement of retirement awards affecting agency personnel
- d. Invites the Director to attend awards ceremonies and if so desired, to present awards.
- e. Initiates retirement award ceremonies on a timely basis for the purpose of bestowing awards to employees with at least 30 years of creditable government service with the State at the time of retirement.
- f. Authorizes Neighbor Island Branch Administrators to coordinate their own ceremonies.
- g. Notifies Personnel Officer if a length of service awardee is not recognized in Personnel's listing of service awards candidates.
- h. Informs Personnel Officer of agency's service award recipient's participation in Departmental Incentive Awards ceremony.

5.4 EMPLOYEE

- a. Keeps informed of all aspects of the Incentive and Service Awards program.
- b. Notifies supervisor when employee has not been identified for length of service award, when deemed qualified.

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- c. Notifies supervisor and Personnel Officer, through a letter addressed to the Director specifying an intention to retire at least two weeks prior to a selected retirement date.
- d. Exercises the option to participate in Departmental Awards ceremony as service awards recipient or to decline participation in a formal ceremony.

5.5 DEPARTMENTAL INCENTIVE AWARDS COMMITTEE

- a. Assists in departmental administration of the incentive and service awards program.
- b. Committee's composition and duration of service by individual members shall be at the discretion of the Department Head.

5.6 DIVISION/STAFF OFFICE INCENTIVE AWARD NOMINATING COMMITTEE

- a. Criteria to be used for selection of sustained superior performance candidate:
 - (1) Contributes significant improvements in public service or substantial financial savings to the State.
 - (2) Contributes to social or technological progress.
 - (3) Develops scientific or technological project of considerable importance or impact.
 - (4) Utilizes imaginative or creative solutions to difficult government problems.
 - (5) Demonstrates active interest and participation in professional and community affairs.
 - (6) Demonstrates a record of competence through consistent superior work performance of not less than 12 consecutive months of the current evaluated year.
- b. Award committee procedures should allow for interview of award nominators. Final award nominations will be decided by secret ballot; nominee selected by majority vote.

6.0 PROCEDURES

6.1 LENGTH OF SERVICE AWARDS PROCEDURE

a. Personnel Officer submits names of those employees with service anniversary dates falling within a respective quarter and who will be eligible for service awards to division/staff office administrators.



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b. Division/staff office administrator may conduct awards ceremony to recognize employees who have accrued 10, 20, 30, 40 and 50 years of creditable government service, unless not desired by awardees.

RETIREMENT AWARDS PROCEDURE

- a. Personnel Officer gives to division/staff office administrators, in advance, names of employees due to retire and eligible for retirement awards.
- b. Division/staff office administrator may conduct awards ceremony to recognize employees who have accrued at least 20 years of creditable government service upon retirement, unless not desired by retiring employees.

INCENTIVE AWARDS PROCEDURES

a. Sustained Superior Performance Award (Category 1) Special Act/Special Service Award (Category 2)

Responsible Agency

Employee

Transmits nomination of peer, subordinate or supervisor to the Personnel Office/Employee Relations and Safety (PERS/ERS) unit by interoffice mail or hand delivered before the deadline established by PERS/ERS.

PERS/ERS

- (1) Receives nomination for Sustained Superior Performance Award or Special Act/Special Service Award.
- (2) Summarizes the nominee's pertinent personnel information (i.e. service computation date, current job title, date hired in present position and summary of nominee's JPR ratings) on a Basic Data Sheet and includes a copy of nominee's position description.
- (3) Sends the nomination material to the appropriate divisional committee chairperson.

Division/Staff Awards Committee

- (1) Screens all nominations.
- (2) Requests further written documentation if data is insufficient.



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(3) Interviews nominee's supervisor and other individuals who can validate the nominee's accomplishments.

- (4) Ensures that the selection of awardees is based upon objective factors.
- (5) Nominates one Special Service/Special Act recipient and one Sustained Superior Performance recipient.
- (6) Transmits nominations to PERS/ERS and forwards supporting documentation with appropriate signatures by the nominating committee.

PERS/ERS

- (1) Notifies Sustained Superior Performance Awardees of their eligibility for the Director's Award.
- (2) Requisitions and acquires appropriate awards for the Awards ceremony.
- b. Director's Award

Responsible Agency

PERS/ERS

- (1) Forwards award nominations to the Departmental Incentive Awards Committee.
- (2) Chairs a meeting to nominate awardee for the Director's Award.

Departmental Incentive Awards Committee

Nominates awardee

PERS/ERS

Forwards divisional/staff and departmental awardee recommendations to the Director.

DIR

Reviews for approval submitted awardee recommendations.

Departmental Incentive Awards Committee

(1) Notifies each nominator of the disposition of nominated candidate.



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(2) Notifies awardee's immediate supervisor that his or her employee has won an award and to ensure his or her attendance at the awards ceremony.

PERS/ERS

Acquires appropriate awards for the

Director's Award recipient.

DIR

Presents Sustained Superior Awards, Special Act/Service Awards, Manager of the Year award and the Director's Award at the annual awards ceremony.

c. Governor's Award for Distinguished State Service

Responsible Agency

PERS/ERS

Submits ISAP-1 to the DHRD.

DHRD Selection

Committee

Reviews departments' ISAP-1 submissions and recommends recipient for the Governor's

Award.

Governor

Recognizes nominees for the Governor's Award and announces recipient of the Governor's Award for Distinguished State Service.

6.4 RETIREMENT AWARDS PROCEDURE

- a. Employee notifies division/staff office administrator and Personnel Office (by letter addressed to the Director) of intention to retire.
- b. Division/staff office administrator confirms the employee's eligibility for retirement award.
- c. Division/staff office administrator procures the employee's appropriate retirement award.
- d. Division/staff office administrator may conduct the awards ceremonies to recognize employees who have accrued at least 20 years of creditable government service upon retirement, unless not desired by the retiring employee.



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7.0 <u>IMPLEMENTATION</u>

With the approval of this policy and procedural statement, the Department of Human Services' Incentive and Service Awards program shall be implemented, thereby nullifying all previous departmental Service Awards Policies and procedures, and shall remain in effect until canceled or superseded by order of the Director. Authorized modification of content will not affect the life of this directive.

Approved: $\sum \mathcal{N} \mathcal{N}$

Date: 4/17/96

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STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

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SUBJECT: INCENTIVE & SERVICES AWARDS PROGRAM OPR: PERSONNEL OFFICE

APPENDIX A

Form 0PS-\$17 13AF-3

ANNUAL REPORT

INCENTIVE AND SERVICE AWARD PROGRAM

FISCAL YEAR 19__-19__

Department	September 1, 19		
SUGGESTIONS		Total Number	Total Dollars
No. Received			
No. Adopted and Cash Awards			
Savings Realized for Applicab	le Fiscal Year	4	<u></u>
PERFORMANCE			
No. Nominated/Approved and Ca	sh Awards:		
Achievement		1	
Herit			
Special Act/Service			
Superior Performance			
Department Employee of t	he Year Award	1	
Other		/	
Savinos Realized, if any			
SERVICE			
Years of Service:	10 years		
•	20 years		
	30 years		
	40 years		
	50 years		
Retirement after:	10 years		
	20 years		
	30 years		
	40 years		
	50 years		
ACCIDENT PREVENTION - DIVISION	AWARDS		
TRAFFIC SAFETY - DIVISION AWARDS	3		
OTHER AWARDS:			

Please comment priefly the Department's overall progress on the incentive and Service Awards Program; e.g., participation, effectiveness, individual suggestions and awards individual performance and awards, etc.

DOE and UH: HRS Chapter 82 applies to all state employees; therefore, please include data for all employees.



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SUBJECT: INCENTIVE & SERVICES AWARDS PROGRAM OPR: PERSONNEL OFFICE

APPENDIX B

	() Sentened Separate Performance () Special Ant/Service () Manager of the Year () Other Plead Year			
			,	
Dipolesia .	****		Division	Branch or Ottom
Nomenas's Paste	Inhand	No. of Yrs. with State Government	Numeron's Name/Title	
WORK UNIT OBJE	TIVES		<u> </u>	
GENERAL FUNCTO	ONS OF THE POSITI	ON:	· · · · · · · · · · · · · · · · · · ·	
REASONS FOR NO	MENATION:	 .		· · · · · · · · · · · · · · · · · · ·
		_		1909 (57.162)



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SUBJECT: INCENTIVE & SERVICES AWARDS PROGRAM OPR: PERSONNEL OFFICE

APPENDIX C (DHRD'S POLCY NO. 1.300 PAR 6.0 - 6.3.)

6.0 EXPENDITURES

The cost of all awards shall be paid from funds of the department concerned, with the exception of expenditures for suggestion awards, which shall be funded by the benefitting department(s) and unless stated otherwise under Section 7.0., (Awards).

6.1 <u>Ceremonial Expenses for Department Employee of the Year Award</u>

The following expenses associated with incentive awards ceremonies shall be considered allowable expenses and shall be paid from funds of the departments:

6.1.1 Luncheon or Reception - cost of which should be reasonable, not to exceed the per head cost of the Governor's Award luncheon or estimated cost of the luncheon or reception.

Expenses are allowed for the following:

Governor
Director
Deputy Director of selected nominee
Nominees for the Department Employee of the Year Award
Nominees' immediate supervisors
Department Employee of the Year Selection Committee members
Incentive Awards Program Committee chairperson or
coordinator for the Department

6.1.2 Leis - cost of which should not exceed the normal prevailing price of a double carnation lei. Leis may be purchased for the following:

> Governor Director

Nominees for the Department Employee of the Year Award

- 6.1.3 Name tags and place cards cost of which should be of reasonable nature to accommodate number of function attendees.
- 6.2 Other awards ceremonies such as retirements, service recognition, etc., by departments may incur reasonable expenses for:

Coffee, tea, punch, cookies, doughnuts or comparable pastries, and disposable plates, cups, napkins, utensils.



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6.3 Governor's Award for Distinguished State Service

The expense for this ceremony will be funded by the Department of Human Resources Development. They include:

Leis for department nominees
Governor
Selection Committee
Speakers
Luncheon or reception
5"-6" x 14" koa, mile or monkeypod wood bowl,
with appropriate inscription
Individual plaque for all nominees

Awards may be substituted at the discretion of the Director of Human Resources Development.

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 202	PB	FY15	Other	Α	4,029,480	3,102,403
HMS 202	PB	FY16	Other	Α	4,029,480	3,128,849
HMS 202	PB	FY17	Other	Α	4,029,480	3,245,145
				"		
HMS 204	PD	FY15	Other	Α	21,289,056	23,413,315
HMS 204	PD	FY16	Other	Α	23,889,056	22,310,877
HMS 204	PD	FY17	Other	Α	23,889,056	22,768,811
HMS 206	PF	FY15	Other	N	5,478,053	5,540,471
HMS 206	PF	FY16	Other	N	5,478,053	4,932,722
HMS 206	PF	FY17	Other	N	5,703,592	5,707,798
	,	1		ı		
HMS 211	PA	FY15	Other	Α	11,539,968	
HMS 211	PA	FY15	Other	N	44,000,000	34,179,274
HMS 211	PA	FY16	Other	Α	11,539,968	
HMS 211	PA	FY16	Other	N	44,000,000	19,217,844
HMS 211	PA	FY17	Other	Α	11,539,968	
HMS 211	PA	FY17	Other	N	44,000,000	25,172,866
HMS 211	PC	FY15	Other	Α	11,154,188	22,693,066
HMS 211	PC	FY16	Other	Α	11,154,188	22,690,037
HMS 211	PC	FY17	Other	Α	11,154,188	18,821,816
HMS 220	RH	FY15	Utility	Α	215,440	
HMS 220	RH	FY15	Utility	N	9,309,184	
HMS 220	RH	FY15	Utility	W	1,405,490	
HMS 220	RH	FY15	Supplies	Α	8,000	
HMS 220	RH	FY15	Supplies	N	1,592,529	
HMS 220	RH	FY15	Supplies	W	147,227	
HMS 220	RH	FY15	Other	Α	4,078,116	
HMS 220	RH	FY15	Other	N	54,031,425	

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 220	RH	FY15	Other	W	2,195,956	
HMS 220	RH	FY16	Utility	Α	215,440	
HMS 220	RH	FY16	Utility	N	9,309,184	
HMS 220	RH	FY16	Utility	W	1,405,490	
HMS 220	RH	FY16	Supplies	Α	8,000	
HMS 220	RH	FY16	Supplies	N	1,592,529	
HMS 220	RH	FY16	Supplies	W	147,227	
HMS 220	RH	FY16	Other	Α	7,078,116	
HMS 220	RH	FY16	Other	N	54,031,425	
HMS 220	RH	FY16	Other	W	2,195,956	
HMS 220	RH	FY17	Utility	Α	215,440	
HMS 220	RH	FY17	Utility	N	9,309,184	
HMS 220	RH	FY17	Utility	W	1,405,490	
HMS 220	RH	FY17	Supplies	Α	8,000	
HMS 220	RH	FY17	Supplies	N	1,592,529	
HMS 220	RH	FY17	Supplies	W	147,227	
HMS 220	RH	FY17	Other	Α	7,078,116	
HMS 220	RH	FY17	Other	N	54,031,425	
HMS 220	RH	FY17	Other	W	2,195,956	
HMS 222	RA	FY15	Supplies	Α	1,159	
HMS 222	RA	FY15	Supplies	N	3,900	
HMS 222	RA	FY15	Other	Α	992,204	
HMS 222	RA	FY15	Other	N	24,306,014	
HMS 222	RA	FY16	Supplies	Α	1,159	
HMS 222	RA	FY16	Supplies	N	3,900	
HMS 222	RA	FY16	Other	Α	992,204	
HMS 222	RA	FY16	Other	N	24,306,014	
HMS 222	RA	FY17	Supplies	Α	1,159	
HMS 222	RA	FY17	Supplies	N	3,900	

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 222	RA	FY17	Other	Α	936,002	
HMS 222	RA	FY17	Other	N	24,306,014	
				•		
HMS 224	HS	FY15	Payroll	Α	309,063	257,907
HMS 224	HS	FY15	Utility	Α	273,752	325,387
HMS 224	HS	FY15	Supplies	Α	5,400	1,676
HMS 224	HS	FY15	Supplies	N		977
HMS 224	HS	FY15	Other	Α	17,200,707	14,939,689
HMS 224	HS	FY15	Other	N	626,906	828,243
HMS 224	HS	FY15	Other	Р	2,366,839	1,253,638
HMS 224	HS	FY16	Payroll	Α	372,613	323,234
HMS 224	HS	FY16	Utility	Α	-	220,254
HMS 224	HS	FY16	Supplies	Α	5,400	174
HMS 224	HS	FY16	Other	Α	16,912,554	17,790,924
HMS 224	HS	FY16	Other	N	626,906	762,077
HMS 224	HS	FY16	Other	Р	2,366,839	1,474,222
HMS 224	HS	FY17	Payroll	Α	525,411	444,218
HMS 224	HS	FY17	Utility	Α	-	103,903
HMS 224	HS	FY17	Supplies	Α	6,245	1,262
HMS 224	HS	FY17	Other	Α	27,236,263	20,242,733
HMS 224	HS	FY17	Other	N	649,448	790,011
HMS 224	HS	FY17	Other	Р	2,366,839	1,520,107
HMS 229	HA	FY15	Payroll	N	10,453,840	
HMS 229	HA	FY15	Payroll	W	2,730,893	
HMS 229	HA	FY15	Utility	W	550	
HMS 229	HA	FY15	Supplies	N	41,855	
HMS 229	HA	FY15	Supplies	W	19,984	
HMS 229	HA	FY15	Other	N	27,461,165	
HMS 229	HA	FY15	Other	W	904,310	

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 229	НА	FY16	Payroll	N	11,583,861	
HMS 229	НА	FY16	Payroll	W	2,838,873	
HMS 229	НА	FY16	Utility	W	550	
HMS 229	HA	FY16	Supplies	N	41,855	
HMS 229	HA	FY16	Supplies	W	19,984	
HMS 229	НА	FY16	Other	N	27,461,165	
HMS 229	HA	FY16	Other	W	904,310	
HMS 229	HA	FY17	Payroll	N	11,722,801	
HMS 229	HA	FY17	Payroll	W	2,862,513	
HMS 229	НА	FY17	Utility	W	550	
HMS 229	HA	FY17	Supplies	N	41,855	
HMS 229	HA	FY17	Supplies	W	19,984	
HMS 229	HA	FY17	Other	Α		6,250
HMS 229	HA	FY17	Other	N	27,461,165	
HMS 229	HA	FY17	Other	W	904,310	
HMS 236	LC	FY15	Payroll	Α	12,540,198	13,342,297
HMS 236	LC	FY15	Payroll	N	16,222,288	11,917,804
HMS 236	LC	FY15	Payroll	Р	-	705
HMS 236	LC	FY15	Utility	Α	124,582	317,865
HMS 236	LC	FY15	Utility	N	120,797	
HMS 236	LC	FY15	Supplies	Α	119,185	122,837
HMS 236	LC	FY15	Supplies	N	126,200	
HMS 236	LC	FY15	Other	Α	1,227,447	1,224,910
HMS 236	LC	FY15	Other	N	2,483,993	2,573,603
HMS 236	LC	FY15	Other	Р	2,763	8,048
HMS 236	LC	FY16	Payroll	Α	13,188,930	12,963,566
HMS 236	LC	FY16	Payroll	N	18,305,245	12,712,856
HMS 236	LC	FY16	Payroll	Р	-	560
HMS 236	LC	FY16	Utility	А	124,582	249,147

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 236	LC	FY16	Utility	N	120,797	
HMS 236	LC	FY16	Supplies	Α	119,185	96,307
HMS 236	LC	FY16	Supplies	N	126,200	
HMS 236	LC	FY16	Other	Α	1,227,447	945,021
HMS 236	LC	FY16	Other	N	2,483,993	2,705,019
HMS 236	LC	FY16	Other	Р	2,763	165
HMS 236	LC	FY17	Payroll	Α	13,046,744	13,108,325
HMS 236	LC	FY17	Payroll	N	18,041,254	13,690,828
HMS 236	LC	FY17	Payroll	Р	-	9,728
HMS 236	LC	FY17	Utility	Α	124,582	80,976
HMS 236	LC	FY17	Utility	N	120,797	
HMS 236	LC	FY17	Supplies	Α	119,185	226,495
HMS 236	LC	FY17	Supplies	N	126,200	
HMS 236	LC	FY17	Other	Α	1,264,512	1,224,147
HMS 236	LC	FY17	Other	N	5,357,291	3,724,771
HMS 236	LC	FY17	Other	Р	30,237	10,189
HMS 237	NA	FY15	Supplies	Α	1,214	
HMS 237	NA	FY15	Supplies	N	1,214	
HMS 237	NA	FY15	Other	Α	468,291	421,213
HMS 237	NA	FY15	Other	N	698,520	735,335
HMS 237	NA	FY16	Supplies	Α	1,214	
HMS 237	NA	FY16	Supplies	N	1,214	
HMS 237	NA	FY16	Other	Α	468,291	396,256
HMS 237	NA	FY16	Other	N	698,520	664,686
HMS 237	NA	FY17	Supplies	Α	1,214	
HMS 237	NA	FY17	Supplies	N	1,214	
HMS 237	NA	FY17	Other	Α	468,291	407,913
HMS 237	NA	FY17	Other	N	1,244,536	832,350
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			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 238	GB	FY15	Payroll	N	3,295,369	2,914,135
HMS 238	GB	FY15	Supplies	N	27,554	32,494
HMS 238	GB	FY15	Other	N	4,002,364	3,638,707
HMS 238	GB	FY16	Payroll	N	3,704,793	3,064,046
HMS 238	GB	FY16	Supplies	N	27,554	43,793
HMS 238	GB	FY16	Other	N	4,002,364	4,183,912
HMS 238	GB	FY17	Payroll	N	3,918,852	3,156,416
HMS 238	GB	FY17	Supplies	N	27,554	32,454
HMS 238	GB	FY17	Other	N	4,002,364	4,274,756
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HMS 301	SA	FY15	Payroll	Α	11,056,087	11,105,515
HMS 301	SA	FY15	Payroll	В	7,587	
HMS 301	SA	FY15	Payroll	N	13,994,805	8,571,175
HMS 301	SA	FY15	Utility	Α	82,840	151,924
HMS 301	SA	FY15	Supplies	Α	201,988	211,438
HMS 301	SA	FY15	Supplies	N	89,633	
HMS 301	SA	FY15	Other	Α	22,906,790	21,077,658
HMS 301	SA	FY15	Other	В	1,000,000	113,442
HMS 301	SA	FY15	Other	N	24,829,599	21,202,847
HMS 301	SA	FY15	Other	Р	106,225	247,408
HMS 301	SA	FY16	Payroll	Α	11,880,307	11,736,018
HMS 301	SA	FY16	Payroll	В	7,587	
HMS 301	SA	FY16	Payroll	N	15,688,575	8,435,444
HMS 301	SA	FY16	Utility	Α	82,840	123,450
HMS 301	SA	FY16	Supplies	Α	201,988	193,707
HMS 301	SA	FY16	Supplies	В		4,481
HMS 301	SA	FY16	Supplies	N	89,633	180
HMS 301	SA	FY16	Other	Α	21,769,258	25,329,960
HMS 301	SA	FY16	Other	В	1,000,000	1,132,636
HMS 301	SA	FY16	Other	N	24,829,599	18,972,721

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 301	SA	FY16	Other	Р	106,225	117,722
HMS 301	SA	FY17	Payroll	Α	12,134,719	12,195,000
HMS 301	SA	FY17	Payroll	В	7,587	
HMS 301	SA	FY17	Payroll	N	15,968,163	7,748,407
HMS 301	SA	FY17	Utility	Α	82,840	122,321
HMS 301	SA	FY17	Supplies	Α	201,988	152,078
HMS 301	SA	FY17	Supplies	В		689
HMS 301	SA	FY17	Supplies	N	89,633	
HMS 301	SA	FY17	Other	Α	21,939,018	24,135,989
HMS 301	SA	FY17	Other	В	1,000,000	845,803
HMS 301	SA	FY17	Other	N	24,829,599	22,965,189
HMS 301	SA	FY17	Other	Р	106,225	111,798
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HMS 302	DA	FY15	Payroll	Α	898,732	970,143
HMS 302	DA	FY15	Payroll	N	1,348,118	1,394,990
HMS 302	DA	FY15	Utility	Α	14,490	10,897
HMS 302	DA	FY15	Utility	N	16,490	
HMS 302	DA	FY15	Supplies	Α	12,260	10,686
HMS 302	DA	FY15	Supplies	N	25,841	
HMS 302	DA	FY15	Other	Α	78,660	80,651
HMS 302	DA	FY15	Other	N	9,493,538	6,610,688
HMS 302	DA	FY16	Payroll	Α	1,034,602	964,566
HMS 302	DA	FY16	Payroll	N	1,629,988	1,269,572
HMS 302	DA	FY16	Utility	Α	14,490	11,704
HMS 302	DA	FY16	Utility	N	16,490	
HMS 302	DA	FY16	Supplies	Α	12,260	13,204
HMS 302	DA	FY16	Supplies	N	25,841	
HMS 302	DA	FY16	Other	Α	158,660	64,467
HMS 302	DA	FY16	Other	N	9,493,538	6,799,714
HMS 302	DA	FY17	Payroll	Α	1,376,528	1,244,302

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 302	DA	FY17	Payroll	N	2,108,654	999,991
HMS 302	DA	FY17	Utility	Α	14,490	12,537
HMS 302	DA	FY17	Utility	N	16,490	
HMS 302	DA	FY17	Supplies	Α	12,568	16,811
HMS 302	DA	FY17	Supplies	N	26,502	
HMS 302	DA	FY17	Other	Α	261,404	151,484
HMS 302	DA	FY17	Other	N	9,495,215	8,827,711
HMS 303	WP	FY15	Other	Α	43,131,294	38,805,504
HMS 303	WP	FY15	Other	N	23,614,626	19,114,363
HMS 303	WP	FY16	Other	Α	43,131,294	38,146,606
HMS 303	WP	FY16	Other	N	23,614,626	20,511,841
HMS 303	WP	FY17	Other	Α	43,131,294	38,416,210
HMS 303	WP	FY17	Other	N	23,614,626	20,278,666
HMS 305	PK	FY15	Other	Α	15,011,811	15,011,744
HMS 305	PK	FY15	Other	N	38,530,754	12,237,487
HMS 305	PK	FY16	Other	Α	15,011,811	17,514,427
HMS 305	PK	FY16	Other	N	38,530,754	7,010,613
HMS 305	PK	FY17	Other	Α	25,011,811	24,061,267
HMS 305	PK	FY17	Other	N	38,530,754	29,566,910
HMS 401	PE	FY15	Other	Α	904,194,650	859,430,926
HMS 401	PE	FY15	Other	В	3,392,660	
HMS 401	PE	FY15	Other	N	1,075,819,956	1,233,830,906
HMS 401	PE	FY15	Other	Р	13,216,034	
HMS 401	PE	FY15	Other	U	13,000,000	17,816,824
HMS 401	PE	FY16	Other	Α	855,805,644	762,054,715
HMS 401	PE	FY16	Other	В	3,392,660	
HMS 401	PE	FY16	Other	N	1,371,256,037	1,625,650,462

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 401	PE	FY16	Other	Р	13,216,034	
HMS 401	PE	FY16	Other	U	7,265,746	1,816,435
HMS 401	PE	FY17	Other	Α	900,267,060	950,739,396
HMS 401	PE	FY17	Other	В	1,376,660	
HMS 401	PE	FY17	Other	N	1,577,746,374	1,575,454,882
HMS 401	PE	FY17	Other	Р	13,216,034	49,363,658
HMS 401	PE	FY17	Other	U	6,781,921	3,809,317
HMS 401	PE	FY17	Other	V		2
HMS 501	YA	FY15	Payroll	Α	734,189	794,665
HMS 501	YA	FY15	Payroll	N	166,854	69,477
HMS 501	YA	FY15	Supplies	Α	7,500	11,810
HMS 501	YA	FY15	Supplies	N		178
HMS 501	YA	FY15	Other	Α	7,383,212	6,464,543
HMS 501	YA	FY15	Other	N	3,539,443	2,427,244
HMS 501	YA	FY16	Payroll	Α	813,384	791,946
HMS 501	YA	FY16	Payroll	N	171,059	72,435
HMS 501	YA	FY16	Supplies	Α	7,500	9,764
HMS 501	YA	FY16	Supplies	N		55
HMS 501	YA	FY16	Other	Α	8,247,480	7,688,157
HMS 501	YA	FY16	Other	N	2,400,000	2,189,947
HMS 501	YA	FY17	Payroll	Α	845,148	768,013
HMS 501	YA	FY17	Payroll	N	172,105	33,315
HMS 501	YA	FY17	Supplies	Α	7,500	9,774
HMS 501	YA	FY17	Other	Α	8,962,480	8,238,144
HMS 501	YA	FY17	Other	N	2,400,000	2,072,724
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HMS 503	YB	FY15	Payroll	Α	7,219,450	6,333,974
HMS 503	YB	FY15	Utility	Α	445,000	459,935
HMS 503	YB	FY15	Supplies	Α	739,300	481,612

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 503	YB	FY15	Other	Α	2,599,489	1,687,865
HMS 503	YB	FY16	Payroll	Α	7,776,499	6,408,274
HMS 503	YB	FY16	Utility	Α	445,000	459,583
HMS 503	YB	FY16	Supplies	Α	739,300	430,095
HMS 503	YB	FY16	Other	Α	1,999,489	1,682,867
HMS 503	YB	FY17	Payroll	Α	6,729,888	6,395,202
HMS 503	YB	FY17	Utility	Α	445,000	452,620
HMS 503	YB	FY17	Supplies	Α	739,300	454,077
HMS 503	YB	FY17	Other	Α	1,999,489	1,776,387
HMS 601	TA	FY15	Payroll	Α	3,392,204	3,442,000
HMS 601	TA	FY15	Payroll	N	1,130,273	834,601
HMS 601	TA	FY15	Payroll	Р		495,807
HMS 601	TA	FY15	Payroll	U	279,727	
HMS 601	TA	FY15	Utility	Α	26,960	79,451
HMS 601	TA	FY15	Supplies	Α	58,164	47,867
HMS 601	TA	FY15	Supplies	N	2,054	
HMS 601	TA	FY15	Other	Α	1,949,136	1,723,551
HMS 601	TA	FY15	Other	N	2,475,488	276,620
HMS 601	TA	FY15	Other	Р	1,321,390	528,269
HMS 601	TA	FY15	Other	R	10,000	
HMS 601	TA	FY15	Other	U	102,276	
HMS 601	TA	FY16	Payroll	Α	3,871,224	3,617,279
HMS 601	TA	FY16	Payroll	N	1,335,266	461,337
HMS 601	TA	FY16	Payroll	Р		495,827
HMS 601	TA	FY16	Payroll	U	291,837	
HMS 601	TA	FY16	Utility	А	26,960	64,849
HMS 601	TA	FY16	Supplies	Α	58,164	48,410
HMS 601	TA	FY16	Supplies	N	2,054	
HMS 601	TA	FY16	Other	Α	1,966,989	2,018,006

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 601	TA	FY16	Other	N	2,475,488	114,911
HMS 601	TA	FY16	Other	Р	1,321,390	554,641
HMS 601	TA	FY16	Other	R	10,000	
HMS 601	TA	FY16	Other	U	102,276	
HMS 601	TA	FY17	Payroll	Α	3,985,161	4,086,698
HMS 601	TA	FY17	Payroll	N	1,358,719	321,774
HMS 601	TA	FY17	Payroll	Р		321,050
HMS 601	TA	FY17	Payroll	U	293,624	
HMS 601	TA	FY17	Utility	Α	26,960	63,969
HMS 601	TA	FY17	Supplies	Α	58,164	27,770
HMS 601	TA	FY17	Supplies	N	2,054	9
HMS 601	TA	FY17	Other	Α	1,651,989	1,078,599
HMS 601	TA	FY17	Other	N	2,475,488	343,746
HMS 601	TA	FY17	Other	Р	1,321,390	660,643
HMS 601	TA	FY17	Other	R	10,000	
HMS 601	TA	FY17	Other	U	102,276	
HMS 605	PI	FY15	Other	Α	17,810,955	16,717,018
HMS 605	PI	FY16	Other	Α	17,810,955	16,766,008
HMS 605	PI	FY17	Other	Α	17,810,955	17,514,000
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HMS 802	GA	FY15	Payroll	Α	1,660,128	1,785,312
HMS 802	GA	FY15	Payroll	N	7,156,089	4,206,298
HMS 802	GA	FY15	Utility	Α		290
HMS 802	GA	FY15	Utility	N		1,018
HMS 802	GA	FY15	Supplies	А	19,690	28,067
HMS 802	GA	FY15	Supplies	N	71,813	14,883
HMS 802	GA	FY15	Supplies	W	3,286	19,104
HMS 802	GA	FY15	Other	А	2,629,311	2,496,253
HMS 802	GA	FY15	Other	N	6,592,893	10,557,733

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 802	GA	FY15	Other	W	1,326,914	697,304
HMS 802	GA	FY16	Payroll	Α	1,788,796	1,793,979
HMS 802	GA	FY16	Payroll	N	7,692,335	5,267,920
HMS 802	GA	FY16	Utility	Α		1,056
HMS 802	GA	FY16	Utility	N		264
HMS 802	GA	FY16	Supplies	Α	19,690	38,549
HMS 802	GA	FY16	Supplies	N	71,813	5,626
HMS 802	GA	FY16	Supplies	W	3,286	12,956
HMS 802	GA	FY16	Other	Α	2,762,663	2,445,643
HMS 802	GA	FY16	Other	N	6,592,893	11,129,412
HMS 802	GA	FY16	Other	W	1,326,914	630,982
HMS 802	GA	FY17	Payroll	Α	1,840,761	1,862,052
HMS 802	GA	FY17	Payroll	N	7,904,303	5,731,632
HMS 802	GA	FY17	Utility	Α		1,891
HMS 802	GA	FY17	Utility	N		74
HMS 802	GA	FY17	Supplies	Α	19,690	35,596
HMS 802	GA	FY17	Supplies	N	71,813	6,881
HMS 802	GA	FY17	Supplies	W	3,286	9,904
HMS 802	GA	FY17	Other	Α	3,019,311	2,694,538
HMS 802	GA	FY17	Other	N	6,592,893	13,905,581
HMS 802	GA	FY17	Other	W	1,326,914	778,456
HMS 888	CW	FY15	Payroll	Α	102,727	88,013
HMS 888	CW	FY15	Supplies	Α	12,776	18
HMS 888	CW	FY15	Other	Α	43,044	50,361
HMS 888	CW	FY16	Payroll	Α	106,013	101,481
HMS 888	CW	FY16	Supplies	Α	12,776	2,718
HMS 888	CW	FY16	Other	Α	43,044	41,181
HMS 888	CW	FY17	Payroll	Α	10,819	103,798
HMS 888	CW	FY17	Supplies	Α	12,776	1,063

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 888	CW	FY17	Other	Α	43,044	54,901
HMS 888	CW	FY17	Other	Р		113,181
HMS 901	MA	FY15	Payroll	Α	898,800	905,922
HMS 901	MA	FY15	Payroll	N	765,226	298,435
HMS 901	MA	FY15	Utility	Α	6,677	10,928
HMS 901	MA	FY15	Utility	N	3,209	
HMS 901	MA	FY15	Supplies	Α	24,641	19,340
HMS 901	MA	FY15	Supplies	N	16,163	
HMS 901	MA	FY15	Other	Α	1,263,410	929,935
HMS 901	MA	FY15	Other	N	875,941	1,203,794
HMS 901	MA	FY16	Payroll	Α	936,650	901,932
HMS 901	MA	FY16	Payroll	N	853,389	328,177
HMS 901	MA	FY16	Utility	Α	6,677	10,490
HMS 901	MA	FY16	Utility	N	3,209	
HMS 901	MA	FY16	Supplies	Α	24,641	9,053
HMS 901	MA	FY16	Supplies	N	16,163	
HMS 901	MA	FY16	Other	Α	1,263,410	1,055,638
HMS 901	MA	FY16	Other	N	875,941	394,971
HMS 901	MA	FY17	Payroll	Α	953,999	927,715
HMS 901	MA	FY17	Payroll	N	867,836	305,529
HMS 901	MA	FY17	Utility	Α	6,677	7,423
HMS 901	MA	FY17	Utility	N	3,209	
HMS 901	MA	FY17	Supplies	Α	24,641	8,976
HMS 901	MA	FY17	Supplies	N	16,163	
HMS 901	MA	FY17	Other	А	1,263,410	1,398,534
HMS 901	MA	FY17	Other	N	875,941	985,662
HMS 902	IA	FY15	Payroll	Α	6,021,462	6,456,006
HMS 902	IA	FY15	Payroll	В	39,357	

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 902	IA	FY15	Payroll	N	11,202,125	6,762,958
HMS 902	IA	FY15	Utility	Α	41,722	64,876
HMS 902	IA	FY15	Utility	N	41,722	
HMS 902	IA	FY15	Supplies	Α	84,427	53,501
HMS 902	IA	FY15	Supplies	N	91,627	
HMS 902	IA	FY15	Other	Α	3,547,493	9,925,038
HMS 902	IA	FY15	Other	В	1,500,000	
HMS 902	IA	FY15	Other	N	21,174,418	29,609,539
HMS 902	IA	FY15	Other	Р	717,484	2,611,296
HMS 902	IA	FY15	Other	U	1,000,000	
HMS 902	IA	FY16	Payroll	Α	6,418,865	6,133,848
HMS 902	IA	FY16	Payroll	В	39,357	
HMS 902	IA	FY16	Payroll	N	12,347,454	8,386,661
HMS 902	IA	FY16	Utility	Α	41,722	59,433
HMS 902	IA	FY16	Utility	N	41,722	
HMS 902	IA	FY16	Supplies	Α	84,427	42,934
HMS 902	IA	FY16	Supplies	N	91,627	
HMS 902	IA	FY16	Supplies	Р		28
HMS 902	IA	FY16	Other	Α	2,397,493	15,591,991
HMS 902	IA	FY16	Other	В	1,500,000	
HMS 902	IA	FY16	Other	N	12,224,418	40,824,585
HMS 902	IA	FY16	Other	Р	717,484	2,151,519
HMS 902	IA	FY17	Payroll	Α	6,485,386	6,364,831
HMS 902	IA	FY17	Payroll	В	39,357	
HMS 902	IA	FY17	Payroll	N	12,431,913	9,395,844
HMS 902	IA	FY17	Utility	Α	41,722	62,875
HMS 902	IA	FY17	Utility	N	41,722	
HMS 902	IA	FY17	Supplies	Α	84,427	53,630
HMS 902	IA	FY17	Supplies	N	91,627	
HMS 902	IA	FY17	Supplies	Р		31

			Description			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	MOF	Budgeted Amount	Actual Amount
HMS 902	IA	FY17	Other	Α	2,397,493	7,575,057
HMS 902	IA	FY17	Other	В	1,500,000	
HMS 902	IA	FY17	Other	N	21,890,282	33,397,036
HMS 902	IA	FY17	Other	Р	843,987	1,330,936
		'		'	'	
HMS 903	FA	FY15	Payroll	Α	2,320,825	2,501,102
HMS 903	FA	FY15	Payroll	N	3,275,921	3,160,341
HMS 903	FA	FY15	Payroll	Р	-	33
HMS 903	FA	FY15	Utility	Α	19,230	21,190
HMS 903	FA	FY15	Utility	N	38,185	
HMS 903	FA	FY15	Supplies	Α	114,095	216,585
HMS 903	FA	FY15	Supplies	N	60,113	
HMS 903	FA	FY15	Other	Α	37,286,167	32,188,688
HMS 903	FA	FY15	Other	N	60,537,090	20,476,361
HMS 903	FA	FY15	Other	Р	460	481
HMS 903	FA	FY16	Payroll	Α	2,882,691	2,780,980
HMS 903	FA	FY16	Payroll	N	4,276,803	2,864,616
HMS 903	FA	FY16	Payroll	Р	-	25
HMS 903	FA	FY16	Utility	Α	19,230	22,075
HMS 903	FA	FY16	Utility	N	38,185	
HMS 903	FA	FY16	Supplies	Α	114,095	188,065
HMS 903	FA	FY16	Supplies	N	60,113	1,157
HMS 903	FA	FY16	Other	Α	38,286,167	32,074,258
HMS 903	FA	FY16	Other	N	60,722,090	17,133,243
HMS 903	FA	FY16	Other	Р	460	
HMS 903	FA	FY17	Payroll	Α	2,839,817	2,863,386
HMS 903	FA	FY17	Payroll	N	4,364,392	2,942,278
HMS 903	FA	FY17	Payroll	Р	-	56
HMS 903	FA	FY17	Utility	Α	19,230	27,732
HMS 903	FA	FY17	Utility	N	38,185	

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	<u>MOF</u>	Budgeted Amount	Actual Amount
HMS 903	FA	FY17	Supplies	Α	114,095	105,601
HMS 903	FA	FY17	Supplies	N	60,113	11
HMS 903	FA	FY17	Other	Α	38,556,167	28,713,178
HMS 903	FA	FY17	Other	N	60,537,090	35,273,404
HMS 903	FA	FY17	Other	Р	3,000	47
HMS 903	FA	FY17	Other	V		1,359
HMS 904	AA	FY15	Payroll	Α	7,177,250	7,691,489
HMS 904	AA	FY15	Payroll	N	1,247,319	1,520,298
HMS 904	AA	FY15	Utility	Α	788	
HMS 904	AA	FY15	Supplies	Α	67,267	41,643
HMS 904	AA	FY15	Supplies	N	16,237	
HMS 904	AA	FY15	Other	Α	587,153	616,766
HMS 904	AA	FY15	Other	N	283,170	18,375,460
HMS 904	AA	FY15	Other	Р	604	500
HMS 904	AA	FY16	Payroll	Α	8,279,959	8,170,564
HMS 904	AA	FY16	Payroll	N	2,069,992	1,425,149
HMS 904	AA	FY16	Utility	Α	788	
HMS 904	AA	FY16	Supplies	Α	67,267	43,821
HMS 904	AA	FY16	Supplies	N	16,237	
HMS 904	AA	FY16	Other	Α	722,153	775,527
HMS 904	AA	FY16	Other	N	283,170	24,265,128
HMS 904	AA	FY16	Other	Р	604	0
HMS 904	AA	FY17	Payroll	Α	9,879,051	8,850,429
HMS 904	AA	FY17	Payroll	N	2,103,230	1,621,226
HMS 904	AA	FY17	Utility	А	788	
HMS 904	AA	FY17	Supplies	Α	69,267	43,770
HMS 904	AA	FY17	Supplies	N	16,237	
HMS 904	AA	FY17	Other	Α	1,712,078	2,510,802
HMS 904	AA	FY17	Other	В	280,575	

			<u>Description</u>			
Prog ID	Sub-Org	<u>FY</u>	(Salary, Utility, Supplies, Other)	<u>MOF</u>	Budgeted Amount	Actual Amount
HMS 904	AA	FY17	Other	N	612,904	4,502,432
HMS 904	AA	FY17	Other	Р	1,500	
		'			'	

Department of Human Services Positions Filled from July 1, 2013 to November 30, 2017

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		<u>Date</u>	Dosition				DII			Dudgatad	Dudgeted	Actual	A atual	Occupied by 89 Day
Prog ID	Sub Ora	<u>Position</u> Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	T/P	MOF	Budgeted FTE	Budgeted Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS236	LC	07/01/13	4110	EliWkr1	<u>(1/14)</u> N	SR12A	3	<u>1/F</u>	A	0.57	<u>Salal y</u>	0.57	<u>Salal y</u>	N
HMS236	LC	07/01/13	4110	EliWkr1	N	SR12A SR12A	3	P	N	0.37		0.37		N
HMS236	LC	07/01/13	4533	EliWkr3	N	SR16H	3	P	A	0.43		0.43		N
HMS236	LC	07/01/13	4533	EliWkr3	N	SR16H	3	P	N	0.43		0.43		N
HMS236	LC	07/01/13	37910	OffcAsst 3	N	SR08A	3	P	A	0.57		0.57		N
HMS236	LC	07/01/13	37910	OffcAsst 3	N	SR08A	3	P	N	0.43		0.43		N
HMS301	SA	07/01/13	19413	HSP 3	N	SR20C	13	P	Α	0.60		0.60		N
HMS301	SA	07/01/13	19413	HSP 3	N	SR20C	13	P	N	0.40		0.40		N
HMS301	SA	07/01/13	26705	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	07/01/13	26705	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	07/01/13	29053	SocSvcAst4	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	07/01/13	29053	SocSvcAst4	N	SR11B	3	Р	N	0.40		0.40		N
HMS301	SA	07/01/13	117416	C/A PSSpv1	N	SR25G	23	Р	Α	0.60		0.60		N
HMS301	SA	07/01/13	117416	C/A PSSpv1	N	SR25G	23	Р	N	0.40		0.40		N
HMS802	GA	07/01/13	15821	VocRehbSp1	N	SR16C	13	Р	Α	0.33		0.33		N
HMS802	GA	07/01/13	15821	VocRehbSp1	N	SR16C	13	Р	N	0.67		0.67		N
HMS902	IA	07/01/13	43367	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/13	43367	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/13	119188	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/13	119188	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS903	FA	07/01/13	27624	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS903	FA	07/01/13	27624	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS220	RH	07/02/13	8719	Secy 1	N	SR12A	63	Т	N	1.00		1.00		Υ
HMS220	RH	07/02/13	8832	CrftTradWk	Υ	SRNA	2	Т	N	1.00		1.00		N
HMS301	SA	07/02/13	44562	SocSvcAid3	N	SR09A	63	Т	Α	0.60		0.60		Υ
HMS301	SA	07/02/13	44562	SocSvcAid3	N	SR09A	63	Т	N	0.40		0.40		Υ
HMS902	IA	07/08/13	100502	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/08/13	100502	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS904	AA	07/08/13	43064	Pms 3	N	SR20E	73	Р	Α	1.00		1.00		N
HMS301	SA	07/09/13	118586	SocSvcAid2	N	SR07A	63	Т	N	1.00		1.00		Υ
HMS802	GA	07/09/13	23366	VedngFacSp	N	SR20E	13	Р	Α	0.33		0.33		N

Department of Human Services Positions Filled from July 1, 2013 to November 30, 2017

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Drog ID	Sub Ora	Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	CD Lovel	<u>BU</u> Code	T/P	MOF	Budgeted FTE	Budgeted	<u>Actual</u> FTE	<u>Actual</u>	Hire (Y/N)
HMS802	Sub-Org GA	07/09/13	23366		<u>(1710)</u> N	SR Level SR20E	13	1/P P	N	0.67	<u>Salary</u>	0.67	<u>Salary</u>	N
HMS236	LC	07/09/13	25015	VedngFacSp OffcAsst 3	N N	SRO8A	63	T	A	0.67		0.67		Y
HMS236	LC	07/11/13	25015	OffcAsst 3	N	SR08A	63	T	N	0.57		0.37		Y
HMS301	SA	07/11/13	113138	SocialWkr3	N N	SR20C	73	T	A	0.43		0.43		Y
HMS301	SA	07/11/13	113138	SocialWkr3	N N	SR20C SR20C	73	T T	N	0.80		0.60		Y
HMS236								P	l					
	LC	07/15/13	22289 22289	OffcAsst 3 OffcAsst 3	N	SR08A	3		A	0.57		0.57 0.43		N
HMS236	LC	07/15/13			N	SR08A	-	P P	N	0.43				N
HMS236	LC	07/15/13	34710	EliWkr3	N	SR16D	3	•	A	0.57		0.57		N
HMS236	LC	07/15/13	34710	EliWkr3	N	SR16D		Р	N	0.43		0.43		N
HMS301	SA	07/16/13	1726	Secy 1	N	SR12D	3	Р	A	0.60		0.60		N
HMS301	SA	07/16/13	1726	Secy 1	N	SR12D	3	Р	N	0.40		0.40		N
HMS301	SA	07/16/13	4545	HSP 3	N	SR20C	13	Р	A	0.60		0.60		N
HMS301	SA	07/16/13	4545	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS902	IA	07/16/13	118420	EliWkr1	N	SR12A	63	Т	Α	0.50		0.50		Υ
HMS902	IA	07/16/13	118420	EliWkr1	N	SR12A	63	T	N	0.50		0.50		Υ
HMS902	IA	07/22/13	35690	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/22/13	35690	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS301	SA	07/24/13	112751	HSP 4	N	SR22C	73	T	N	1.00		1.00		Υ
HMS902	IA	07/24/13	36987	PrgSpct V	N	SR24H	13	Р	Α	0.50		0.50		N
HMS902	IA	07/24/13	36987	PrgSpct V	N	SR24H	13	Р	N	0.50		0.50		N
HMS220	RH	07/25/13	8719	Secy 1	N	SR12A	3	Р	N	1.00		1.00		N
HMS903	FA	07/25/13	26043	EliPgm Sp5	N	SR24M	13	Р	Α	0.53		0.53		N
HMS903	FA	07/25/13	26043	EliPgm Sp5	N	SR24M	13	Р	N	0.47		0.47		N
HMS236	LC	07/29/13	24973	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	07/29/13	24973	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	07/29/13	26700	C/A PSSpc	N	SR23G	13	Р	Α	0.60		0.60		N
HMS301	SA	07/29/13	26700	C/A PSSpc	N	SR23G	13	Р	N	0.40		0.40		N
HMS220	RH	07/30/13	19593	PubHsgSp 2	N	SR18C	73	Т	N	1.00		1.00		Υ
HMS301	SA	07/30/13	39424	SocSvcAst4	N	SR11A	63	Т	Α	0.60		0.60		Υ
HMS301	SA	07/30/13	39424	SocSvcAst4	N	SR11A	63	Т	N	0.40		0.40		Υ
HMS902	IA	07/30/13	22385	EliWkr1	N	SR12A	63	Т	Α	0.50		0.50		Υ

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Prog ID	Sub Ora	<u>Position</u> Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	T/P	MOF	Budgeted FTE	Budgeted Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS902	IA	07/30/13	22385	EliWkr1	<u>(1/14)</u> N	SR12A	63	<u>1/F</u>	N	0.50	<u>Salal y</u>	0.50	<u>Salal y</u>	Υ
HMS902	IA	07/30/13	51822	Secy 1	N	SR12A SR12A	63	T		0.50		0.50		Y
HMS902	IA IA	07/30/13	51822	Secy 1	N	SR12A SR12A	63	T	A N	0.50		0.50		Y
HMS238	GB	08/01/13	24938	OffcAsst 3	N	SR08A	63	T	N	1.00		1.00		Y
HMS301	SA	08/01/13	34398	SocialWkr4	N	SR22C	13	P	A	0.60		0.60		N T
HMS301		08/01/13	34398	SocialWkr4		SR22C SR22C	13	P		0.40		0.40		
	SA				N			P	N					N N
HMS902	IA	08/01/13	47489	EliWkr3	N	SR16F	3	-	A	0.50		0.50		N N
HMS902	IA	08/01/13	47489	EliWkr3	N	SR16F	3	Р	N	0.50		0.50		N
HMS902	IA	08/01/13	48664	EliWkr3	N	SR16D	3	P	Α	0.50		0.50		N
HMS902	IA	08/01/13	48664	EliWkr3	N	SR16D	3	Р	N	0.50		0.50		N
HMS902	IA	08/01/13	111151	IT Spclt 4	N	SR22C	13	Р	Α	0.50		0.50		N
HMS902	IA	08/01/13	111151	IT Spclt 4	N	SR22C	13	Р	N	0.50		0.50		N
HMS301	SA	08/02/13	46378	SocSvcAid3	N	SR09A	63	Т	Α	0.60		0.60		Υ
HMS301	SA	08/02/13	46378	SocSvcAid3	N	SR09A	63	Т	N	0.40		0.40		Υ
HMS601	TA	08/05/13	33484	Secy 3	N	SR16B	63	Р	Α	1.00		1.00		N
HMS301	SA	08/07/13	23899	C/A PSSpv1	N	SR25F	23	Р	Α	0.60		0.60		N
HMS301	SA	08/07/13	23899	C/A PSSpv1	N	SR25F	23	Р	N	0.40		0.40		N
HMS236	LC	08/09/13	28099	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	08/09/13	28099	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS229	HA	08/12/13	100923	Gen Prof'l	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS229	HA	08/12/13	119285	PubHsgSu 3	N	SR20C	13	Т	N	1.00		1.00		N
HMS301	SA	08/12/13	14125	C/A PSSpc	N	SR23C	13	Р	Α	0.60		0.60		N
HMS301	SA	08/12/13	14125	C/A PSSpc	N	SR23C	13	Р	N	0.40		0.40		N
HMS903	FA	08/12/13	28069	EliPgm Sp4	N	SR22I	13	Р	Α	0.57		0.57		N
HMS903	FA	08/12/13	28069	EliPgm Sp4	N	SR22I	13	Р	N	0.43		0.43		N
HMS220	RH	08/14/13	41667	SocSvcAst4	N	SR11A	63	Т	N	1.00		1.00		Υ
HMS802	GA	08/15/13	15665	VR Admr	N	EM08	35	Р	Α	0.33		0.33		N
HMS802	GA	08/15/13	15665	VR Admr	N	EM08	35	Р	N	0.67		0.67		N
HMS903	FA	08/16/13	118060	EliPgm Sp3	N	SR20E	13	Р	Α	0.50		0.50		N
HMS903	FA	08/16/13	118060	EliPgm Sp3	N	SR20E	13	Р	N	0.50		0.50		N
HMS229	HA	08/19/13	106429	IT Spclt 4	N	SR22C	73	Т	N	1.00		1.00		Υ

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Drog ID	Cub Ora	Position Filled	<u>Position</u>	Desition Title	Exempt	CD Lovel	<u>BU</u>	T/D	NAOE	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF •	FTE	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS802	GA	08/19/13	1662	VocRehbSp1	N	SR16C	13	P	A	0.34		0.34		N
HMS802	GA	08/19/13	1662	VocRehbSp1	N	SR16C	13	P	N	0.66		0.66		N
HMS902	IA	08/19/13	100483	RN 5	N	SR24B	79	T	Α	0.25		0.25		Υ
HMS902	IA	08/19/13	100483	RN 5	N	SR24B	79	T	N	0.75		0.75		Υ
HMS236	LC	08/20/13	1700	EliWkr3	N	SR12A	63	Т	Α	0.57		0.57		Υ
HMS236	LC	08/20/13	1700	EliWkr3	N	SR12A	63	T	N	0.43		0.43		Υ
HMS301	SA	08/21/13	118588	SocSvcAid3	N	SR09A	63	Т	N	1.00		1.00		Υ
HMS301	SA	08/26/13	44705	HSP 2	N	SR18C	13	Р	Α	0.60		0.60		N
HMS301	SA	08/26/13	44705	HSP 2	N	SR18C	13	Р	N	0.40		0.40		N
HMS802	GA	08/26/13	15295	RhbTchrBl3	N	SR20E	13	Р	Α	0.33		0.33		N
HMS802	GA	08/26/13	15295	RhbTchrBl3	N	SR20E	13	Р	N	0.67		0.67		N
HMS902	IA	08/29/13	48643	EliWkr3	N	SR16A	63	Т	Α	0.50		0.50		Υ
HMS902	IA	08/29/13	48643	EliWkr3	N	SR16A	63	Т	N	0.50		0.50		Υ
HMS236	LC	09/03/13	1664	EliWkr1	N	SR12D	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	1664	EliWkr1	N	SR12D	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	5067	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	5067	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	6409	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	6409	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	14126	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	14126	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	14142	EliWkr1	N	SR12F	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	14142	EliWkr1	N	SR12F	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	28071	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	28071	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	28191	OffcAsst 3	N	SR08A	63	Т	Α	0.57		0.57		Υ
HMS236	LC	09/03/13	28191	OffcAsst 3	N	SR08A	63	Т	N	0.43		0.43		Υ
HMS236	LC	09/03/13	32376	EliWkr1	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	32376	EliWkr1	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	09/03/13	34715	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/03/13	34715	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N

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		<u>Date</u>	Daniti au				D			Dudaskad	Dudestad	A a4a1	A a4a1	Occupied
Drog ID	Cub Ora	<u>Position</u> Filled	<u>Position</u>	Desition Title	Exempt (Y/N)	CD Lovel	<u>BU</u>	T/D	MOF	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID HMS236	LC	09/03/13	<u>Number</u> 46886	Position Title S-S/SSSp3	(<u>171N)</u> N	SR Level SR20G	Code 13	<u>T/P</u> P		<u>FTE</u> 0.50	<u>Salary</u>	<u>FTE</u> 0.50	<u>Salary</u>	Hire (Y/N) N
HMS236	LC	09/03/13	46886	S-S/SSSp3	N	SR20G SR20G	13	P	A N	0.50		0.50		N
HMS301	SA	09/03/13	118586	SocSvcAid2	N	SR07A	63	T	N	1.00		1.00		Y
HMS601	TA	09/03/13	4639		N	SR12H	3	P	A	1.00		1.00		N
-				Secy 1			_							-
HMS902	IA	09/03/13	35312	OffcAsst 3	N	SR08A	3	Р	A	0.50		0.50		N
HMS902	IA	09/03/13	35312	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS902	IA	09/03/13	101597	OfficAsst 3	N	SR08A	3	P	A	0.50		0.50		N
HMS902	IA	09/03/13	101597	OffcAsst 3	N	SR08A	3	P	N	0.50		0.50		N
HMS301	SA	09/04/13	26704	SocialWkr3	N	SR20C	73	T	A	0.60		0.60		Y
HMS301	SA	09/04/13	26704	SocialWkr3	N	SR20C	73	T	N	0.40		0.40		Y
HMS301	SA	09/04/13	36510	SocSvcAid3	N	SR09D	3	Р	A	0.60		0.60		N
HMS301	SA	09/04/13	36510	SocSvcAid3	N	SR09D	3	P	N	0.40		0.40		N
HMS301	SA	09/04/13	108920	SocSvcAid3	N	SR09A	63	T	A	0.60		0.60		Y
HMS301	SA	09/04/13	108920	SocSvcAid3	N	SR09A	63	Т	N	0.40		0.40		Υ
HMS802	GA	09/04/13	17806	VocRehbSp3	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	09/04/13	17806	VocRehbSp3	N	SR20C	13	Р	N	0.67		0.67		N
HMS802	GA	09/04/13	120699	EmpServSp3	N	SR20C	13	Т	Α	0.33		0.33		N
HMS802	GA	09/04/13	120699	EmpServSp3	N	SR20C	13	T	N	0.67		0.67		N
HMS902	IA	09/04/13	111047	Gen Prof'l	Υ	SRNA	13	Т	Α	0.50		0.50		N
HMS902	IA	09/04/13	111047	Gen Prof'l	Υ	SRNA	13	Т	N	0.50		0.50		N
HMS229	HA	09/09/13	36360	Acct Clk 2	N	SR08A	3	Р	N	1.00		1.00		N
HMS236	LC	09/09/13	22149	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/09/13	22149	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	09/09/13	40521	SocSvcAid3	N	SR09C	3	Р	Α	0.60		0.60		N
HMS301	SA	09/09/13	40521	SocSvcAid3	N	SR09C	3	Р	N	0.40		0.40		N
HMS802	GA	09/09/13	120698	VocRehbSp2	N	SR18C	13	T	Α	0.33		0.33		N
HMS802	GA	09/09/13	120698	VocRehbSp2	N	SR18C	13	Т	N	0.67		0.67		N
HMS902	IA	09/09/13	111095	IT Spclt 3	N	SR20G	13	Р	Α	0.50		0.50		N
HMS902	IA	09/09/13	111095	IT Spclt 3	N	SR20G	13	Р	N	0.50		0.50		N
HMS903	FA	09/09/13	32160	OffcAsst 3	N	SR08A	63	Т	N	1.00		1.00		Υ
HMS236	LC	09/16/13	28066	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N

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Prog ID Sub-Org Position Position Position Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hird Hird Salary Salary Hird Salary Hird Salary Hird Salary Salary Hird Salary Salary Hird Salary Sal															Occupied
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hirs				Daniti au		F		DI.			Dudaskad	Dudestad	A a4a1	A a4a1	Occupied by 89 Day
HMS236 LC 09/16/13 28066 EliWkr1 N SR12A 3 P N 0.43 0.43 HMS301 SA 09/16/13 29570 C/A PSSpv1 N SR25F 23 P A 0.60 0.60 HMS301 SA 09/16/13 29570 C/A PSSpv1 N SR25F 23 P N 0.40 0.40 HMS301 SA 09/16/13 118530 Socvacid3 N SR09B 3 P A 0.60 0.60 HMS301 SA 09/16/13 118530 Socsvacid3 N SR09B 3 P N 0.40 0.40 HMS901 SA 09/16/13 41561 SocialWkr4 N SR22C 13 P N 0.40 0.40 HMS901 MA 09/16/13 41561 SocialWkr4 N SR22C 13 P N 0.25 0.75 HMS901 MA 09/16/13 41561 SocialWkr4 N SR22C 13 P N 0.25 0.25 HMS901 IA 09/19/13 100525 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS902 IA 09/19/13 100525 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS236 LC 09/24/13 3781 Offcasst 3 N SR08A 63 T N 0.43 0.43 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 63 T N 0.43 0.43 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 63 T N 0.43 0.43 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 63 T N 0.43 0.43 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS902 IA 09/24/13 3781 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS236 LC 09/25/13 25015 Offcasst 3 N SR08A 3 P N 0.50 0.50 HMS236 LC 09/25/13 25015 Offcasst 3 N SR08A 3 P N 0.43 0.43 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 0.43 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 0.43 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 0.43 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 0.43	Drog ID	Sub Ora			Desition Title		CD Lovel		T/D	MOE					I —
HMS301 SA 09/16/13 29570 C/A PSSpv1								_				<u>Salary</u>		Salary	Hire (Y/N)
HMS301 SA 09/16/13 29570 C/A PSSpv1 N SR25F 23 P N 0.40 0.40									-						N N
HMS301 SA 09/16/13 118530 SocSvCaid3 N SR09B 3 P A 0.60 0.60					•										N N
HMS301 SA 09/16/13 118530 SocSvcAid3 N SR09B 3 P N 0.40 0.40									-	-					N N
HMS901 MA 09/16/13 41561 SocialWkr4 N SR22C 13 P A 0.75 0.75									-						N
HMS901 MA									-						N
HMS902 IA 09/19/13 100525 OffcAsst 3 N SR08A 3 P A 0.50 0.50									•						N
HMS902 IA 09/19/13 100525 OffcAsst 3 N SR08A 3 P N 0.50 HMS236 LC 09/24/13 3781 OffcAsst 3 N SR08A 63 T A 0.57 HMS236 LC 09/24/13 3781 OffcAsst 3 N SR08A 63 T N 0.43 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P A 0.50 0.50 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P A 0.50 0.50 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P A 0.57 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1									•	-					N
HMS236 LC 09/24/13 3781 OffcAsst 3 N SR08A 63 T A 0.57 HMS236 LC 09/24/13 3781 OffcAsst 3 N SR08A 63 T N 0.43 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P A 0.50 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P N 0.50 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P A 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N<									-	-					N
HMS236 LC 09/24/13 3781 OffcAsst 3 N SR08A 63 T N 0.43 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P A 0.50 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P A 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P A 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>N</td><td></td><td></td><td></td><td></td><td>N</td></t<>										N					N
HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P A 0.50 0.50 HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P N 0.50 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N 1.00 HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P	HMS236			3781	OffcAsst 3	N	SR08A	63	T	Α	0.57		0.57		Υ
HMS902 IA 09/24/13 47479 Secy 1 N SR12A 3 P N 0.50 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N 1.00 HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N	HMS236	LC	09/24/13	3781	OffcAsst 3	N	SR08A	63	T	N	0.43		0.43		Υ
HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P A 0.57 HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N 1.00 HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N	HMS902	IA	09/24/13	47479	Secy 1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS236 LC 09/25/13 25015 OffcAsst 3 N SR08A 3 P N 0.43 HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N 1.00 HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43	HMS902	IA	09/24/13	47479	Secy 1	N	SR12A	3	Р	N	0.50		0.50		N
HMS220 RH 10/01/13 23696 PubHsgSp 1 N SR16C 13 P N 1.00 1.00 HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43	HMS236	LC	09/25/13	25015	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS229 HA 10/01/13 120409 SafetyTech Y SRNA 3 T W 1.00 1.00 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P A 0.57 0.57 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43	HMS236	LC	09/25/13	25015	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43	HMS220	RH	10/01/13	23696	PubHsgSp 1	N	SR16C	13	Р	N	1.00		1.00		N
HMS236 LC 10/01/13 4537 EliWkr1 N SR12A 3 P N 0.43 0.43 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43 0.43	HMS229	HA	10/01/13	120409	SafetyTech	Υ	SRNA	3	Т	W	1.00		1.00		N
HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P A 0.57 HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43	HMS236	LC	10/01/13	4537	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236 LC 10/01/13 28125 EliWkr1 N SR12A 3 P N 0.43 0.43	HMS236	LC	10/01/13	4537	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
	HMS236	LC	10/01/13	28125	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
	HMS236	LC	10/01/13	28125	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301 SA 10/01/13 1721 C/A PSSpv2 N SR27K 23 P A 0.60 0.60	HMS301	SA	10/01/13	1721	C/A PSSpv2	N	SR27K	23	Р	Α	0.60		0.60		N
HMS301 SA 10/01/13 1721 C/A PSSpv2 N SR27K 23 P N 0.40 0.40	HMS301	SA	10/01/13	1721	C/A PSSpv2	N	SR27K	23	Р	N	0.40		0.40		N
HMS302 DA 10/01/13 36796 SocialWkr3 N SR20H 13 P A 0.50 0.50	HMS302	DA	10/01/13	36796	SocialWkr3	N	SR20H	13	Р	Α	0.50		0.50		N
HMS302 DA 10/01/13 36796 SocialWkr3 N SR20H 13 P N 0.50 0.50	HMS302	DA	10/01/13	36796	SocialWkr3	N	SR20H	13	Р	N	0.50		0.50		N
HMS802 GA 10/01/13 10816 VocRehbSp3 N SR20C 13 P A 0.34 0.34	HMS802	GA	10/01/13	10816	VocRehbSp3	N	SR20C	13	Р	Α	0.34		0.34		N
HMS802 GA 10/01/13 10816 VocRehbSp3 N SR20C 13 P N 0.66 0.66	HMS802	GA		10816	VocRehbSp3	N	SR20C	13	Р	N	0.66		0.66		N
HMS802 GA 10/01/13 24469 VocRehbSp1 N SR16C 13 P A 0.33 0.33		GA			•	N			Р	Α					N
HMS802 GA 10/01/13 24469 VocRehbSp1 N SR16C 13 P N 0.67 0.67		GA			•				Р						N
HMS902 IA 10/01/13 48644 EliWkr3 N SR16F 3 P A 0.50 0.50					•				-						N
HMS902 IA 10/01/13 48644 EliWkr3 N SR16F 3 P N 0.50 0.50									•						N

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	6 1 0	<u>Position</u>	<u>Position</u>	S	Exempt	CD I	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
\vdash	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS229	HA	10/02/13	42104	Secy 1	N	SR12A	3	P	W	1.00		1.00		N
HMS301	SA	10/02/13	44562	SocSvcAid3	N	SR09A	63	T	A	0.60		0.60		Y
HMS301	SA	10/02/13	44562	SocSvcAid3	N	SR09A	63	T	N	0.40		0.40		Y
HMS236	LC	10/03/13	32643	EliWkr1	N	SR12A	3	P	Α	0.57		0.57		N
HMS236	LC	10/03/13	32643	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS229	HA	10/07/13	101326	EngProf'l	Υ	SRNA	13	Т	W	1.00		1.00		N
HMS301	SA	10/07/13	29540	C/A PSSpc	N	SR23C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/07/13	29540	C/A PSSpc	N	SR23C	13	Р	N	0.40		0.40		N
HMS301	SA	10/07/13	36331	C/A PSSpc	N	SR23C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/07/13	36331	C/A PSSpc	N	SR23C	13	Р	N	0.40		0.40		N
HMS301	SA	10/07/13	42334	C/A PSSpc	N	SR23F	13	Р	Α	0.60		0.60		N
HMS301	SA	10/07/13	42334	C/A PSSpc	N	SR23F	13	Р	N	0.40		0.40		N
HMS601	TA	10/07/13	101628	Auditor 3	N	SR20C	13	Р	Α	1.00		1.00		N
HMS902	IA	10/07/13	51816	OffcAsst 3	N	SR08A	63	Т	Α	0.50		0.50		Υ
HMS902	IA	10/07/13	51816	OffcAsst 3	N	SR08A	63	Т	N	0.50		0.50		Υ
HMS236	LC	10/08/13	31448	OffcAsst 3	N	SR08A	63	Т	Α	0.57		0.57		Υ
HMS236	LC	10/08/13	31448	OffcAsst 3	N	SR08A	63	Т	N	0.43		0.43		Υ
HMS301	SA	10/08/13	113138	SocialWkr3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/08/13	113138	SocialWkr3	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	10/09/13	4679	C/A PSSpc	N	SR23C	73	Т	Α	0.60		0.60		Υ
HMS301	SA	10/09/13	4679	C/A PSSpc	N	SR23C	73	Т	N	0.40		0.40		Υ
HMS301	SA	10/09/13	36143	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/09/13	36143	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS236	LC	10/11/13	28246	EliWkr3	N	SR16H	3	Р	Α	0.57		0.57		N
HMS236	LC	10/11/13	28246	EliWkr3	N	SR16H	3	Р	N	0.43		0.43		N
HMS301	SA	10/14/13	44793	C/A PSSpc	N	SR23I	13	Р	Α	0.60		0.60		N
HMS301	SA	10/14/13	44793	C/A PSSpc	N	SR23I	13	Р	N	0.40		0.40		N
HMS301	SA	10/15/13	21371	SocialWkr3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/15/13	21371	SocialWkr3	N	SR20C	13	Р	N	0.40		0.40		N
HMS902	IA	10/15/13	51847	EliPgm Sp3	N	SR20C	13	Р	Α	0.50		0.50		N
HMS902	IA	10/15/13	51847	EliPgm Sp3	N	SR20C	13	Р	N	0.50		0.50		N

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		<u>Date</u> Position	Position		Evennt		BU			Budgeted	Budgeted	Actual	Actual	Occupied by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	Exempt (Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS236	LC	10/16/13	28116	EliWkr1	<u>(1/14)</u> N	SR12A	3	<u> 1/ г</u> Р	A	0.57	<u>Jaiai y</u>	0.57	<u>Salai y</u>	N
HMS236	LC	10/16/13	28116	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	10/16/13	34709	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	10/16/13	34709	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	10/16/13	45526	ProfTrain1	N	SR16E	13	P	A	0.50		0.50		N
HMS236	LC	10/16/13	45526	ProfTrain1	N	SR16E	13	Р	N	0.50		0.50		N
HMS802	GA	10/16/13	15823	VocRehbSp1	N	SR16H	13	P	Α	0.33		0.33		N
HMS802	GA	10/16/13	15823	VocRehbSp1	N	SR16H	13	P	N	0.67		0.67		N
HMS802	GA	10/16/13	21329	VocRehbSp1	N	SR16C	13	P	A	0.33		0.33		N
HMS802	GA	10/16/13	21329	VocRehbSp1	N	SR16C	13	P	N	0.67		0.67		N
HMS902	IA	10/17/13	118420	EliWkr1	N	SR12A	63	T	Α	0.50		0.50		Y
HMS902	IA	10/17/13	118420	EliWkr1	N	SR12A	63	Т	N	0.50		0.50		Y
HMS236	LC	10/21/13		EliWkr1	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	10/21/13	4539	EliWkr1	N	SR12B	3	Р	N	0.43		0.43		N
HMS902	IA	10/21/13	22385	EliWkr1	N	SR12B	3	Р	Α	0.50		0.50		N
HMS902	IA	10/21/13	22385	EliWkr1	N	SR12B	3	Р	N	0.50		0.50		N
HMS904	AA	10/21/13	34020	Acct Clk 3	N	SR11B	3	Р	Α	1.00		1.00		N
HMS301	SA	10/22/13	112751	C/A PSSpc	N	SR23C	73	Т	N	1.00		1.00		Υ
HMS229	НА	10/23/13	117929	SocSvcProf	Υ	SRNA	73	Т	N	1.00		1.00		N
HMS301	SA	10/28/13	36327	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/28/13	36327	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS904	AA	10/28/13	26379	EliWkr4	N	SR18G	3	Р	Α	0.55		0.55		N
HMS904	AA	10/28/13	26379	EliWkr4	N	SR18G	3	Р	N	0.45		0.45		N
HMS220	RH	10/29/13	19593	PubHsgSp 2	N	SR18C	73	Т	N	1.00		1.00		Υ
HMS301	SA	10/29/13	39424	SocSvcAst4	N	SR11A	63	Т	Α	0.60		0.60		Υ
HMS301	SA	10/29/13	39424	SocSvcAst4	N	SR11A	63	Т	N	0.40		0.40		Υ
HMS902	IA	10/29/13	51822	Secy 1	N	SR12A	63	Т	Α	0.50		0.50		Υ
HMS902	IA	10/29/13	51822	Secy 1	N	SR12A	63	Т	N	0.50		0.50		Υ
HMS301	SA	10/31/13	46378	SocSvcAid3	N	SR09A	63	Т	Α	0.60		0.60		Υ
HMS301	SA	10/31/13	46378	SocSvcAid3	N	SR09A	63	Т	N	0.40		0.40		Υ
HMS229	HA	11/01/13	102048	SocSvcProf	Υ	SRNA	13	Т	W	1.00		1.00		N

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		Position	Position		Exempt		BU			Budgeted	Budgeted	Actual	Actual	by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	FTE	Salary	Hire (Y/N)
HMS236	LC	11/01/13	5081	Secy 1	N	SR12A	3	<u>1/1</u> P	A	0.57	<u>Jaiai y</u>	0.57	<u>Jaiai y</u>	N
HMS236	LC	11/01/13	5081	Secy 1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	11/01/13	28243	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	11/01/13	28243	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	11/01/13	43791	ProfTrain1	N	SR16C	13	P	A	0.50		0.50		N
HMS236	LC	11/01/13	43791	ProfTrain1	N	SR16C	13	P	N	0.50		0.50		N
HMS301	SA	11/01/13	108920	SocSvcAid3	N	SR09A	3	Р	A	0.60		0.60		N
HMS301	SA	11/01/13	108920	SocSvcAid3	N	SR09A	3	Р	N	0.40		0.40		N
HMS802	GA	11/01/13	12555	VocRehbSp3	N	SR20C	13	Р	A	0.34		0.34		N
HMS802	GA	11/01/13	12555	VocRehbSp3	N	SR20C	13	P	N	0.66		0.66		N
HMS802	GA	11/01/13	14579	VocRehbSp1	N	SR16C	13	P	A	0.34		0.34		N
HMS802	GA	11/01/13	14579	VocRehbSp1	N	SR16C	13	P	N	0.66		0.66		N
HMS902	IA	11/01/13	100454	RN 4	N	SR22B	9	P	A	0.00		0.25		N
HMS902	IA	11/04/13	100454	RN 4	N	SR22B	9	P	N	0.25		0.25		N
HMS301	SA	11/04/13	118584	HSP 4	N	SR22C	13	P	A	0.60		0.60		N
HMS301	SA	11/06/13	118584	HSP 4	N	SR22C	13	 Р	N	0.40		0.40		N
HMS903	FA	11/12/13	32803			SR22C SR22C	73			0.40				Y
HMS903	FA	11/12/13	32803	Invstgr 4	N N	SR22C SR22C	73		A N	0.53		0.53 0.47		Y
			41667	Invstgr 4 SocSvcAst4			63	_				1.00		Y
HMS220 HMS904	RH AA	11/13/13 11/13/13	117269	Gen Prof'l	N Y	SR11A SRNA	73	T T	N A	1.00 1.00		1.00		N Y
HMS229	HA	11/13/13	106429	IT Spelt 4	N	SR22C	73	T		1.00		1.00		Y
HMS236	LC	11/19/13	1700	EliWkr3	N	SR22C SR12A	63	T	N A	0.57		0.57		Y
HMS236	LC	11/19/13	1700	EliWkr3	N	SR12A	63	T	N	0.37		0.37		Y
			100483	RN 5		SR24B	79	T		0.45				Y
HMS902 HMS902	IA IA	11/19/13 11/19/13	100483	RN 5	N N	SR24B SR24B	79	T	A N	0.25		0.25 0.75		Y
	SA	11/19/13	118616	HSP 5	N	SR24B SR24L	13	P	A	0.75		0.75		N Y
HMS301	SA		118616	HSP 5		SR24L SR24L	13	P	-	0.60				-
HMS301		11/20/13			N			•	N			0.40		N
HMS902	IA	11/27/13	48643	EliWkr3	N	SR16A	63	T	A	0.50		0.50		Y
HMS902	IA	11/27/13	48643	EliWkr3	N	SR16A	63	T	N	0.50		0.50		Y
HMS802	GA	12/02/13	15814	VocRehbSp5	N	SR24C	23	P	A	0.33		0.33		N
HMS802	GA	12/02/13	15814	VocRehbSp5	N	SR24C	23	Р	N	0.67		0.67		N

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	12/03/13	28191	OffcAsst 3	N	SR08A	63	Т	Α	0.57		0.57		Υ
HMS236	LC	12/03/13	28191	OffcAsst 3	N	SR08A	63	T	N	0.43		0.43		Υ
HMS904	AA	12/17/13	2464	PgmBdAnlM1	N	EM05	35	Р	Α	1.00		1.00		N
HMS301	SA	12/20/13	117494	OffcAsst 3	N	SR08B	3	Р	Α	0.60		0.60		N
HMS301	SA	12/20/13	117494	OffcAsst 3	N	SR08B	3	Р	N	0.40		0.40		N
HMS236	LC	12/24/13	3781	OffcAsst 3	N	SR08A	63	T	Α	0.57		0.57		Υ
HMS236	LC	12/24/13	3781	OffcAsst 3	N	SR08A	63	T	N	0.43		0.43		Υ
HMS236	LC	01/02/14	17696	Secy 2	N	SR14A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	17696	Secy 2	N	SR14A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	22159	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	22159	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	22362	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	22362	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	31448	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	31448	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	34719	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	34719	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	35071	EliWkr5	N	SR20G	4	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	35071	EliWkr5	N	SR20G	4	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	42177	Secy 1	N	SR12C	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	42177	Secy 1	N	SR12C	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	42178	Secy 1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	42178	Secy 1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/02/14	42983	EliPgm Sp3	N	SR20D	13	Р	Α	0.57		0.57		N
HMS236	LC	01/02/14	42983	EliPgm Sp3	N	SR20D	13	Р	N	0.43		0.43		N
HMS301	SA	01/02/14	1719	C/A PSSpv2	N	SR27J	23	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	1719	C/A PSSpv2	N	SR27J	23	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	3471	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	3471	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	17693	SocialWkr4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	17693	SocialWkr4	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	35725	OffcAsst 3	N	SR08A	3	Р	Α	0.60		0.60		N

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Prog ID	Sub-Org	Filled	Number	Position Title	Exempt (Y/N)	SR Level	Code	T/P	MOF	Budgeted FTE	Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS301	SA	01/02/14	35725	OffcAsst 3	<u>(1/14)</u> N	SR08A	3	<u> 1/ г</u> Р	N	0.40	<u>Jaiai y</u>	0.40	<u>Salai y</u>	N
HMS301	SA	01/02/14	36334	HSP 2	N	SR18C	13	P	A	0.40		0.60		N
HMS301	SA	01/02/14	36334	HSP 2	N	SR18C	13	P	N	0.40		0.40		N
HMS301	SA	01/02/14	36519	Secy 1	N	SR12A	3	P	A	0.60		0.60		N
HMS301	SA	01/02/14	36519	Secy 1	N	SR12A	3	P	N	0.40		0.40		N
HMS301	SA	01/02/14	39423	SocSvcAst4	N	SR11A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	39423	SocSvcAst4	N	SR11A	3	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	40518	SocSvcAid3	N	SR09A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	40518	SocSvcAid3	N	SR09A	3	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	44240	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	44240	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	46358	SocSvcAst4	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	01/02/14	46358	SocSvcAst4	N	SR11B	3	Р	N	0.40		0.40		N
HMS301	SA	01/02/14	118577	C/A PSSpc	N	SR23E	13	Р	N	1.00		1.00		N
HMS802	GA	01/02/14	12557	VR Mgr2	N	EM03	35	Р	Α	0.34		0.34		N
HMS802	GA	01/02/14	12557	VR Mgr2	N	EM03	35	Р	N	0.66		0.66		N
HMS802	GA	01/02/14	120668	OffcAsst 3	N	SR08A	3	Т	Α	0.33		0.33		N
HMS802	GA	01/02/14	120668	OffcAsst 3	N	SR08A	3	Т	N	0.67		0.67		N
HMS901	MA	01/02/14	34655	HSP 5	N	SR24C	13	Р	Α	0.75		0.75		N
HMS901	MA	01/02/14	34655	HSP 5	N	SR24C	13	Р	N	0.25		0.25		N
HMS903	FA	01/02/14	32160	OffcAsst 3	N	SR08A	3	Р	N	1.00		1.00		N
HMS904	AA	01/02/14	117103	OffcAsst 3	N	SR08A	63	Т	Α	1.00		1.00		N
HMS220	RH	01/03/14	6693	PubHsgSu 4	N	SR22F	13	Р	N	1.00		1.00		N
HMS229	НА	01/03/14	118550	Gen Prof'l	Υ	SRNA	0	Т	N	1.00		1.00		N
HMS301	SA	01/03/14	46378	SocSvcAid3	N	SR09A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/03/14	46378	SocSvcAid3	N	SR09A	3	Р	N	0.40		0.40		N
HMS601	TA	01/03/14	30543	OffcAsst 3	N	SR08A	3	Р	Α	1.00		1.00		N
HMS802	GA	01/03/14	120795	VocRehbSp3	N	SR20C	13	Т	Α	0.33		0.33		N
HMS802	GA	01/03/14	120795	VocRehbSp3	N	SR20C	13	Т	N	0.67		0.67		N
HMS902	IA	01/03/14	118420	EliWkr1	N	SR12H	3	Р	Α	0.50		0.50		N
HMS902	IA	01/03/14	118420	EliWkr1	N	SR12H	3	Р	N	0.50		0.50		N

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		<u>Position</u>	<u>Position</u>	S	Exempt	CD I	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>		Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS220	RH	01/06/14	41667	SocSvcAst4	N	SR11A	3	P	N	1.00		1.00		N
HMS236	LC	01/06/14	7715	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	01/06/14	7715	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/06/14	28082	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	01/06/14	28082	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	01/06/14	35879	EliWkr5	N	SR20A	4	P	Α	0.57		0.57		N
HMS236	LC	01/06/14	35879	EliWkr5	N	SR20A	4	P	N	0.43		0.43		N
HMS301	SA	01/06/14	12161	SocSvcAst4	N	SR11F	3	Р	Α	0.60		0.60		N
HMS301	SA	01/06/14	12161	SocSvcAst4	N	SR11F	3	P	N	0.40		0.40		N
HMS301	SA	01/06/14	44016	SocialWkr4	N	SR22I	13	Р	Α	0.60		0.60		N
HMS301	SA	01/06/14	44016	SocialWkr4	N	SR22I	13	Р	N	0.40		0.40		N
HMS301	SA	01/06/14	118583	Secy 1	N	SR12C	3	Р	Α	0.60		0.60		N
HMS301	SA	01/06/14	118583	Secy 1	N	SR12C	3	Р	N	0.40		0.40		N
HMS802	GA	01/06/14	19025	OffcAsst 3	N	SR08A	3	Р	Α	0.33		0.33		N
HMS802	GA	01/06/14	19025	OffcAsst 3	N	SR08A	3	Р	N	0.67		0.67		N
HMS903	FA	01/06/14	17597	EliPgm Sp3	N	SR20J	13	Р	Α	0.53		0.53		N
HMS903	FA	01/06/14	17597	EliPgm Sp3	N	SR20J	13	Р	N	0.47		0.47		N
HMS903	FA	01/06/14	28238	PurchTech1	N	SR11A	3	Р	Α	0.57		0.57		N
HMS903	FA	01/06/14	28238	PurchTech1	N	SR11A	3	Р	Ν	0.43		0.43		N
HMS904	AA	01/06/14	2622	Pers Clk 3	N	SR09B	63	Р	Α	1.00		1.00		N
HMS904	AA	01/06/14	30532	EliWkr4	N	SR18I	3	Р	Α	0.55		0.55		N
HMS904	AA	01/06/14	30532	EliWkr4	N	SR18I	3	Р	N	0.45		0.45		N
HMS904	AA	01/06/14	30533	EliWkr4	N	SR18F	3	Р	Α	0.55		0.55		N
HMS904	AA	01/06/14	30533	EliWkr4	N	SR18F	3	Р	N	0.45		0.45		N
HMS301	SA	01/07/14	4679	C/A PSSpc	N	SR23C	73	Т	Α	0.60		0.60		Υ
HMS301	SA	01/07/14	4679	C/A PSSpc	N	SR23C	73	Т	N	0.40		0.40		Υ
HMS902	IA	01/08/14	35535	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	01/08/14	35535	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	01/10/14	101627	EliPgm Sp3	N	SR20C	13	P	Α	0.25		0.25		N
HMS902	IA	01/10/14	101627	EliPgm Sp3	N	SR20C	13	P	N	0.75		0.75		N
HMS904	AA	01/10/14	1642	BusMgtOfr2	N	EM07	35	P	A	1.00		1.00		N

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		Position	Position		Exempt		BU			Budgeted	Budgeted	Actual	Actual	by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	FTE	Salary	Hire (Y/N)
HMS224	HS	01/13/14	27585	OffcAsst 3	N	SR08A	3	<u>-7-</u>	A	1.00	<u>saidi y</u>	1.00	<u>saiai y</u>	N
HMS236	LC	01/13/14	22856	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	01/13/14	22856	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	01/13/14	26704	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/13/14	26704	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	01/13/14	39424	SocSvcAst4	N	SR11A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/13/14	39424	SocSvcAst4	N	SR11A	3	Р	N	0.40		0.40		N
HMS301	SA	01/13/14	42366	SocialWkr4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/13/14	42366	SocialWkr4	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	01/13/14	46386	SocSvcAst4	N	SR11A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/13/14	46386	SocSvcAst4	N	SR11A	3	Р	N	0.40		0.40		N
HMS903	FA	01/13/14	37130	Invstgr 3	N	SR20C	13	Р	Α	0.53		0.53		N
HMS903	FA	01/13/14	37130	Invstgr 3	N	SR20C	13	Р	N	0.47		0.47		N
HMS220	RH	01/16/14	6785	PubHsgSp 2	N	SR18C	13	Р	N	1.00		1.00		N
HMS236	LC	01/16/14	3781	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/16/14	3781	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	01/16/14	17399	EliWkr5	N	SR20I	4	Р	Α	0.57		0.57		N
HMS236	LC	01/16/14	17399	EliWkr5	N	SR20I	4	Р	N	0.43		0.43		N
HMS236	LC	01/16/14	24182	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/16/14	24182	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	01/16/14	28114	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	01/16/14	28114	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	01/16/14	44707	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/16/14	44707	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS802	GA	01/16/14	120835	VocRehbSp3	N	SR20C	13	Т	Α	0.33		0.33		N
HMS802	GA	01/16/14	120835	VocRehbSp3	N	SR20C	13	Т	N	0.67		0.67		N
HMS902	IA	01/16/14	48639	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	01/16/14	48639	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	01/16/14	48643	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	01/16/14	48643	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	01/17/14	101589	SocSvcProf	Υ	SRNA	13	T	Α	0.50		0.50		N

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		<u>Effective</u>												Occupied
		<u>Date</u> Position	Position		Exempt		BU			Budgeted	Budgeted	Actual	Actual	by 89 Day
Prog ID	Sub-Org		Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS902	IA	01/17/14	101589	SocSvcProf	<u>(1/10)</u> Y	SRNA	13	<u>1/F</u>	N	0.50	<u>Jaiai y</u>	0.50	<u>Jaiai y</u>	N
HMS236	LC	01/17/14	19106	Secy 1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	01/21/14	19106	Secy 1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	01/21/14	24980	Secy 1	N	SR12A	3	P	A	0.43		0.43		N
HMS236	LC	01/21/14	24980	Secy 1	N	SR12A	3	P	N	0.43		0.43		N
HMS229	HA	01/21/14	117929	SocSvcProf	Y	SRNA	73	T	N	1.00		1.00		N
HMS301	SA	01/22/14	112751	C/A PSSpc	N	SR23C	73	T	N	1.00		1.00		Y
HMS236	LC	01/22/14	28191	OffcAsst 3	N	SR08A	3	P	A	0.57		0.57		N
HMS236	LC	01/23/14	28191	OffcAsst 3	N	SR08A	3	P	N	0.43		0.43		N
HMS220	RH	01/24/14	22433	CrftTradWk	Y	SRNA	1	T	N	1.00		1.00		N
HMS902	IA	01/27/14	51822	Secy 1	N	SR12A	3	P	A	0.50		0.50		N
HMS902	IA	01/27/14	51822	Secy 1	N	SR12A	3	P	N	0.50		0.50		N
HMS220	RH	01/27/14	19593	PubHsgSp 2	N	SR18C	73	T	N	1.00		1.00		Y
HMS902	IA	01/28/14	33135	Invstgr 4	N	SR22C	13	P	A	0.50		0.50		N
HMS902	IA	01/28/14	33135	Invstgr 4	N	SR22C	13	P	N	0.50		0.50		N
HMS236	LC	02/03/14	24488	OffcAsst 3	N	SR08A	63	T	A	0.57		0.57		Y
HMS236	LC	02/03/14	24488	OffcAsst 3	N	SR08A	63	T	N	0.37		0.37		т У
HMS236	LC	02/03/14	26393	Secy 2	N	SR14A	3	P	A	0.43		0.43		N
HMS236	LC	02/03/14	26393	Secy 2	N	SR14A	3	P	N	0.43		0.43		N
HMS301	SA	02/03/14	117506	SocSvcAid3	N	SR09A	3	P	A	0.43		0.60		N
HMS301	SA	02/03/14	117506	SocSvcAid3	N	SR09A	3	P	N	0.40		0.40		N
HMS902	IA	02/03/14	48681	OffcAsst 3	N	SR08A	63	Т	A	0.50		0.50		Y
HMS902	IA IA	02/03/14	48681	OffcAsst 3	N	SR08A	63	T	N	0.50		0.50		Y
				RN 4				P						
HMS902 HMS902	IA IA	02/03/14	103049 103049	RN 4	N N	SR22B SR22B	9	P	A N	0.25 0.75		0.25 0.75		N N
-							63	T	-					Y
HMS229 HMS301	HA SA	02/10/14	6627 3472	Pers Clk 4 HSP 4	N	SR11A SR22C	13	I P	N	1.00 0.60		1.00 0.60		N N
	SA			HSP 4	N		-	P	A					
HMS301		02/10/14	3472 117488	SocSvcAid3	N	SR22C	13	•	N	0.40		0.40 0.60		N Y
HMS301	SA				N	SR09A	3	T	A	0.60				
HMS301	SA	02/10/14	117488	SocSvcAid3	N	SR09A	3	T	N	0.40		0.40		Y
HMS802	GA	02/10/14	120697	OffcAsst 3	N	SR08A	3	Т	Α	0.33		0.33		N

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		<u>Date</u> Position	Position		Evennt		BU			Dudgotod	Budgeted	Actual	Actual	Occupied by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	Exempt (Y/N)	SR Level	Code	T/P	MOF	Budgeted FTE	Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS802	GA	02/10/14	120697	OffcAsst 3	<u>(1714)</u> N	SR08A	3	<u>-//-</u> T	N	0.67	<u>Jaiai y</u>	0.67	<u>Jaiai y</u>	N
HMS902	IA	02/10/14	47504	EliWkr1	N	SR12A	3	P	A	0.50		0.50		N
HMS902	IA	02/10/14	47504	EliWkr1	N	SR12A	3	P	N	0.50		0.50		N
HMS902	IA	02/10/14	111045	Gen Prof'l	N	SR22D	13	P	A	0.50		0.50		N
HMS902	IA	02/11/14	111045	Gen Prof'l	N	SR22D	13	P	N	0.50		0.50		N N
HMS903	FA		32803			SR22D SR22C	73	T	A	0.53		0.53		Y
	FA	02/11/14		Invstgr 4	N N	SR22C SR22C	73	T	N	0.53		0.53		Y
HMS903 HMS904	AA	02/11/14 02/11/14	32803 120968	Invstgr 4 PubInfoOfr	N	SR22C SR24L	73	T	A	1.00		1.00		N Y
HMS236	LC	02/11/14	1700	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	02/18/14		EliWkr1	N	SR12A	3	P	N	0.37		0.37		N
HMS301	SA	02/18/14	42376	HSP 4	N	SR22C	13	P	A	0.43		0.43		N
HMS301	SA	02/18/14	42376	HSP 4	N	SR22C	13	P	N	0.40		0.40		N
HMS229	HA	02/18/14	106429	IT SpcIt 4	N	SR22C	73	T	N	1.00		1.00		Y
HMS236	LC	02/19/14	27446	EliWkr2	N	SR14A	63	T	A	0.57		0.57		Y
HMS236	LC	02/19/14	27446	EliWkr2	N	SR14A	63	T	N	0.43		0.43		Y
HMS902	IA	02/19/14	100483	RN 5	N	SR24B	79	T	A	0.45		0.25		Y
HMS902	IA	02/19/14	100483	RN 5	N	SR24B	79	T	N	0.75		0.75		Y
HMS220	RH	02/13/14	8834	CrftTradWk	Y	SRNA	1	T	N	1.00		1.00		N
HMS236	LC	02/25/14	19409	EliWkr5	N	SR20D	4	P	A	0.57		0.57		N
HMS236	LC	02/25/14	19409	EliWkr5	N	SR20D	4	P	N	0.43		0.43		N
HMS904	AA	02/25/14	34112	Acct Clk 3	N	SR11A	3	P	A	1.00		1.00		N
HMS236	LC	03/03/14	47443	S-S/SSSp3	N	SR20E	13	Р	N	1.00		1.00		N
HMS301	SA	03/03/14	19410	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	03/03/14	19410	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS902	IA	03/03/14	43331	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	03/03/14	43331	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS904	AA	03/03/14	34005	PgmBgtAnl5	N	SR24J	93	P	A	1.00		1.00		N
HMS220	RH	03/04/14	15486	SvcMtnWkr	Υ	SRNA	1	Т	N	1.00		1.00		N
HMS236	LC	03/10/14	31115	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	03/10/14	31115	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	03/11/14	14148	EliWkr3	N	SR16F	3	Р	Α	0.57		0.57		N

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Prog ID	Sub Ora	<u>Position</u> Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	T/P	MOF	Budgeted FTE	Budgeted Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS236	LC	03/11/14	14148	EliWkr3	N	SR16F	3	<u> 1/ г</u> Р	N	0.43	<u>Jaiai y</u>	0.43	<u>Salai y</u>	N
HMS901	MA	03/11/14	23326	OffcAsst 3	N	SR08A	63	T	A	0.43		0.45		Y
HMS901	MA	03/11/14	23326	OffcAsst 3	N	SR08A	63	T	N	0.73		0.75		Y
HMS229	HA	03/11/14	30111	Pms 3	N	SR20C	73	T	N	1.00		1.00		Y
HMS236	LC	03/17/14	1681	EliWkr1	N	SR12A	3	P	A	0.58		0.58		N
HMS236	LC	03/17/14	1681	EliWkr1	N	SR12A	3	P	N	0.42		0.42		N
HMS238	GB	03/17/14	1809	OffcAsst 4	N	SR10M	3	P	N	1.00		1.00		N
HMS301	SA	03/17/14	24045	SocialWkr3	N	SR20C	13	P	A	0.60		0.60		N
HMS301	SA	03/17/14	24045	SocialWkr3	N	SR20C	13	P	N	0.40		0.40		N
HMS301	SA	03/17/14	36301	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	03/17/14	36301	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS902	IA	03/17/14	41629	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	03/17/14	41629	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	03/17/14	47466	EliWkr1	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	03/17/14	47466	EliWkr1	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	03/17/14	100499	RN 4	N	SR22B	9	Р	Α	0.25		0.25		N
HMS902	IA	03/17/14	100499	RN 4	N	SR22B	9	Р	N	0.75		0.75		N
HMS802	GA	03/18/14	30550	VocRehbSp3	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	03/18/14	30550	VocRehbSp3	N	SR20C	13	Р	N	0.67		0.67		N
HMS220	RH	03/24/14	10376	CrftTradWk	Υ	SRNA	1	Т	N	1.00		1.00		N
HMS802	GA	03/24/14	17806	VocRehbSp3	N	SR20E	13	Р	Α	0.33		0.33		N
HMS802	GA	03/24/14	17806	VocRehbSp3	N	SR20E	13	Р	N	0.67		0.67		N
HMS802	GA	03/24/14	120667	Acct Clk 3	N	SR11A	3	Т	Α	0.33		0.33		N
HMS802	GA	03/24/14	120667	Acct Clk 3	N	SR11A	3	Т	N	0.67		0.67		N
HMS236	LC	04/01/14	22154	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/14	22154	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/14	29567	EliWkr1	N	SR12K	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/14	29567	EliWkr1	N	SR12K	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/14	46878	S-S/SSSup2	N	SR24D	23	Р	Α	0.50		0.50		N
HMS236	LC	04/01/14	46878	S-S/SSSup2	N	SR24D	23	Р	N	0.50		0.50		N
HMS238	GB	04/01/14	23504	DsblClmSp3	N	SR20C	13	Р	N	1.00		1.00		N

Position Position	Occupied by 89 Day Hire (Y/N) N N N N N N N N N N N N N N N N N N
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Position Position	by 89 Day Hire (Y/N) N N N N N N N N N N N N N N N N N N
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary HMS301 SA 04/01/14 42356 SocialWkr3 N SR20C 13 P A 0.60 0.60 HMS301 SA 04/01/14 42356 SocialWkr3 N SR20C 13 P N 0.40 0.40 HMS601 TA 04/01/14 120709 PgmSpAgng3 N SR20F 13 P A 1.00 1.00 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P A 0.50 0.50 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P N 0.50 0.50 HMS904 AA 04/01/14 10844 Pers Clk 4 N SR11B 63 P A 1.00 1.00	Hire (Y/N) N N N N N N N N N N N N
HMS301 SA 04/01/14 42356 SocialWkr3 N SR20C 13 P A 0.60 0.60 HMS301 SA 04/01/14 42356 SocialWkr3 N SR20C 13 P N 0.40 0.40 HMS601 TA 04/01/14 120709 PgmSpAgng3 N SR20F 13 P A 1.00 1.00 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P A 0.50 0.50 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P N 0.50 0.50 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P N 0.50 0.50 HMS904 AA 04/07/14 18843 CrftTradWk N SR11B 63 P A 1.00 1.00 1.00 1.00 1.00	N N N N N N N N N N N N N N N N N N N
HMS301 SA 04/01/14 42356 SocialWkr3 N SR20C 13 P N 0.40 HMS601 TA 04/01/14 120709 PgmSpAgng3 N SR20F 13 P A 1.00 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P A 0.50 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P N 0.50 HMS904 AA 04/01/14 10844 Pers Clk 4 N SR11B 63 P A 1.00 HMS220 RH 04/07/14 8843 CrftTradWk Y SRNA 1 T N 1.00 HMS229 HA 04/07/14 428656 PubHsgSp 2 N SR18G 13 P N 1.00 HMS802 GA 04/07/14 15823 VocRehbSp3 N SR20C 13 P	N N N N N N N N N N N N N N N N N N N
HMS601 TA 04/01/14 120709 PgmSpAgng3 N SR20F 13 P A 1.00 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P A 0.50 HMS902 IA 04/01/14 51816 OffcAsst 3 N SR08A 3 P N 0.50 HMS904 AA 04/01/14 10844 Pers Clk 4 N SR11B 63 P A 1.00 HMS220 RH 04/07/14 8843 CrftTradWk Y SRNA 1 T N 1.00 HMS229 HA 04/07/14 28656 PubHsgSp 2 N SR18G 13 P N 1.00 HMS229 HA 04/07/14 42101 Acct Clk 3 N SR11A 3 P W 1.00 HMS802 GA 04/07/14 15823 VocRehbSp3 N SR20C 13 P	N N N N N
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UNACCOA CA 04/00/44 4CTO UCD 4	Υ
HMS301 SA 04/08/14 4679 HSP 4 N SR22C 73 T N 0.40 0.40	Υ
HMS802 GA 04/15/14 22389 VedngFacSp N SR20C 13 P A 0.33	N
HMS802 GA 04/15/14 22389 VedngFacSp N SR20C 13 P N 0.67	N
HMS220 RH 04/16/14 19593 PubHsgSp 2 N SR18C 13 P N 1.00 1.00	N
HMS236 LC 04/16/14 27446 EliWkr1 N SR12A 3 P A 0.57 0.57	N
HMS236 LC 04/16/14 27446 EliWkr1 N SR12A 3 P N 0.43 0.43	N
HMS236 LC 04/16/14 28208 OffcAsst 3 N SR08A 3 P A 0.57 0.57	N
HMS236 LC 04/16/14 28208 OffcAsst 3 N SR08A 3 P N 0.43 0.43	N
HMS301 SA 04/16/14 33276 HSP 3 N SR20C 13 P A 0.60 0.60	N
HMS301 SA 04/16/14 33276 HSP 3 N SR20C 13 P N 0.40 0.40	N
HMS301 SA 04/16/14 44706 C/A PSSpv1 N SR25C 23 P A 0.60 0.60	N
HMS301 SA 04/16/14 44706 C/A PSSpv1 N SR25C 23 P N 0.40 0.40	N
HMS903 FA 04/16/14 28086 Secy 1 N SR12D 3 P A 0.57 0.57	N
HMS903 FA 04/16/14 28086 Secy 1 N SR12D 3 P N 0.43 0.43	N
HMS601 TA 04/21/14 1654 C/A PSSpc N SR23E 13 P A 1.00 1.00	N
HMS802 GA 04/21/14 37041 Secy 2 N SR14B 3 P A 0.33 0.33	N
HMS802 GA 04/21/14 37041 Secy 2 N SR14B 3 P N 0.67	N
HMS301 SA 04/22/14 112751 C/A PSSpc N SR23C 73 T N 1.00 1.00	Υ
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HMS238 GB 05/01/14 24453 OfficAsst 3 N SR08A 3 P N 1.00 1.00 N HMS301 SA 05/01/14 26528 HSP 3 N SR20C 13 P A 0.60 0.60 N HMS301 SA 05/01/14 26528 HSP 3 N SR20C 13 P N 0.40 0.40 N HMS301 SA 05/01/14 29788 Secy 1 N SR12C 3 P N 0.40 0.60 N HMS301 SA 05/01/14 29788 Secy 1 N SR12C 3 P N 0.40 0.40 N HMS303 FA 05/01/14 32803 Invstgr 4 N SR22C 73 P A 0.53 0.53 N HMS903 FA 05/01/14 32803 Invstgr 4 N SR22C 73 P N 0.47 0.47 N HMS904 AA 05/01/14 1761 Pms 5 N SR22C 73 P A 1.00 1.00 N HMS903 FA 05/02/14 29834 Invstgr 4 N SR22C 73 T N 0.47 0.47 N HMS903 FA 05/02/14 29834 Invstgr 4 N SR22C 73 T N 0.47 0.47 Y HMS903 FA 05/05/14 8919 SvcMtnWkr Y SRNA 1 T N 1.00 1.00 N HMS220 RH 05/05/14 24930 ProfTrain1 N SR16C 13 P N 1.00 1.00 N HMS238 GB 05/05/14 45066 ProfTrain1 N SR16C 13 P N 1.00 1.00 N HMS301 SA 05/05/14 1708 SocialWkr4 N SR22C 13 P N 1.00 1.00 N HMS301 SA 05/05/14 1708 SocialWkr4 N SR22C 13 P N 0.40 0.40 N HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P N 0.40 0.40 N HMS503 YB 05/05/14 34360 Pers Clk 3 N SR09A 63 P A 1.00 1.00 N	HMS236	LC	05/01/14		Secy 1	N	SR12C	3	Р	Α	0.50		0.50		N
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HMS301 SA 05/05/14 1708 SocialWkr4 N SR22C 13 P N 0.40 0.40 N HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P A 0.60 N HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P N 0.40 N HMS503 YB 05/05/14 34360 Pers Clk 3 N SR09A 63 P A 1.00 N				1708	SocialWkr4			13	Р	Α					N
HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P A 0.60 N HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P N 0.40 0.40 N HMS503 YB 05/05/14 34360 Pers Clk 3 N SR09A 63 P A 1.00 N									Р						-
HMS301 SA 05/05/14 43243 C/A PSSpv1 N SR25L 23 P N 0.40 0.40 N HMS503 YB 05/05/14 34360 Pers Clk 3 N SR09A 63 P A 1.00 1.00 N									-	-					
HMS503 YB 05/05/14 34360 Pers Clk 3 N SR09A 63 P A 1.00 1.00 N									P						
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		<u>Date</u> Position	Dosition		- Fyomant		DII			Dudgeted	Dudastad	Actual	A atual	Occupied by 89 Day
Drog ID	Sub-Org	Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	T/P	MOF	Budgeted FTE	<u>Budgeted</u> Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Hire (Y/N)
HMS236		05/06/14	24488	OffcAsst 3		SR08A	63		ļ —	0.43	<u>Salal y</u>	0.43	<u>Salal y</u>	-
	LC				N			T	N					Y
HMS902	IA	05/06/14	48681	OfficAsst 3	N	SR08A	63	T	A	0.50		0.50		
HMS902	IA	05/06/14	48681	OffcAsst 3	N	SR08A	63	T	N	0.50		0.50		Y
HMS802	GA	05/07/14	31327	VocRehbSp3	N	SR20C	13	Р	A	0.33		0.33		N
HMS802	GA	05/07/14	31327	VocRehbSp3	N	SR20C	13	P	N	0.67		0.67		N
HMS503	YB	05/12/14	117727	CorrSupvr1	N	SR24D	23	P	Α	1.00		1.00		N
HMS301	SA	05/13/14	117488	SocSvcAid3	N	SR09A	63		A	0.60		0.60		Y
HMS301	SA	05/13/14	117488	SocSvcAid3	N	SR09A	63	T	N	0.40		0.40		Υ
HMS220	RH	05/16/14	4940	CrftTradWk	Y	SRNA	1	Т	N	1.00		1.00		N
HMS222	RA	05/16/14	111470	PubHsgSp 1	N	SR16C	73	T	N	1.00		1.00		Y
HMS229	HA	05/16/14	32210	OffcAsst 3	N	SR08I	3	Р	N	1.00		1.00		N
HMS236	LC	05/16/14	34713	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	05/16/14	34713	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	05/16/14	35879	EliWkr5	N	SR20C	4	Р	Α	0.57		0.57		N
HMS236	LC	05/16/14	35879	EliWkr5	N	SR20C	4	Р	N	0.43		0.43		N
HMS238	GB	05/16/14	24938	OffcAsst 3	N	SR08A	3	Р	N	1.00		1.00		N
HMS301	SA	05/16/14	32765	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/16/14	32765	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	05/16/14	42599	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/16/14	42599	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS236	LC	05/19/14	34715	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	05/19/14	34715	EliWkr1	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	05/19/14	42330	HSP 4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/19/14	42330	HSP 4	N	SR22C	13	Р	N	0.40		0.40		N
HMS902	IA	05/19/14	48696	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	05/19/14	48696	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS229	НА	05/20/14	106429	IT Spclt 4	N	SR22C	73	Т	N	1.00		1.00		Υ
HMS902	IA	05/20/14	51829	RN 5	N	SR24B	79	Т	Α	0.25		0.25		Υ
HMS902	IA	05/20/14	51829	RN 5	N	SR24B	79	Т	N	0.75		0.75		Υ
HMS301	SA	05/23/14	42298	SocSvcAst4	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	05/23/14	42298	SocSvcAst4	N	SR11B	3	Р	N	0.40		0.40		N

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		<u>Date</u>												Occupied
		Position	Position		Exempt		BU			Budgeted	Budgeted	<u>Actual</u>	Actual	by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	FTE	Salary	Hire (Y/N)
HMS236	LC	05/28/14	24488	OffcAsst 3	<u>\(171\)</u>	SR08A	3	<u> 1/1</u> P	A	0.57	<u>Salar y</u>	0.57	<u>Jaiai y</u>	N
HMS236	LC	05/28/14	24488	OffcAsst 3	N	SR08A	3	P	N	0.43		0.43		N
HMS220	RH	06/02/14	41666	PubHsgSp 1	N	SR16C	13	P	N	1.00		1.00		N
HMS222	RA	06/02/14	28967	PubHsgSp 1	N	SR16C	13	P	N	1.00		1.00		N
HMS236	LC	06/02/14	4530	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	06/02/14	4530	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS301	SA	06/02/14	108918	SocSvcAid3	N	SR09F	3	P	A	0.60		0.60		N
HMS301	SA	06/02/14	108918	SocSvcAid3	N	SR09F	3	P	N	0.40		0.40		N
HMS301	SA	06/02/14	118537	SocialWkr4	N	SR22C	13	P	N	1.00		1.00		N
HMS503	YB	06/02/14	2452	Corrs Mgr4	N	EM07	35	P	Α	1.00		1.00		N
HMS902	IA	06/02/14	48681	OffcAsst 3	N	SR08A	3	P	A	0.50		0.50		N
HMS902	IA	06/02/14	48681	OffcAsst 3	N	SR08A	3	P	N	0.50		0.50		N
HMS903	FA	06/02/14	32209	EliPgm Sp5	N	SR24K	13	P	N	1.00		1.00		N
HMS902	IA	06/03/14	47483	EliWkr1	N	SR12K	3	P	A	0.50		0.50		N
HMS902	IA	06/03/14	47483	EliWkr1	N	SR12K	3	P	N	0.50		0.50		N
HMS301	SA	06/05/14	44098	C/A PSSpv1	N	SR25C	23	P	A	0.60		0.60		N
HMS301	SA	06/05/14	44098	C/A PSSpv1	N	SR25C	23	P	N	0.40		0.40		N
HMS301	SA	06/05/14	46376	SocSvcAid3	N	SR09A	63	T	A	0.60		0.60		Y
HMS301	SA	06/05/14	46376	SocSvcAid3	N	SR09A	63	T	N	0.40		0.40		Y
HMS236	LC	06/09/14	22155	EliWkr1	N	SR12A	3	P	A	0.57		0.57		N
HMS236	LC	06/09/14	22155	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS236	LC	06/09/14	28073	EliWkr3	N	SR16I	3	Р	Α	0.57		0.57		N
HMS236	LC	06/09/14	28073	EliWkr3	N	SR16I	3	Р	N	0.43		0.43		N
HMS301	SA	06/09/14	46354	C/A PSSpc	N	SR23F	13	Р	Α	0.60		0.60		N
HMS301	SA	06/09/14	46354	C/A PSSpc	N	SR23F	13	Р	N	0.40		0.40		N
HMS301	SA	06/09/14	46366	SocSvcAst4	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	06/09/14	46366	SocSvcAst4	N	SR11B	3	Р	N	0.40		0.40		N
HMS802	GA	06/10/14	12518	VocRehbSp3	N	SR20C	13	Р	Α	0.34		0.34		N
HMS802	GA	06/10/14	12518	VocRehbSp3	N	SR20C	13	Р	N	0.66		0.66		N
HMS229	НА	06/13/14	30111	Pms 3	N	SR20C	73	Т	N	1.00		1.00		Υ
HMS236	LC	06/16/14	24983	EliWkr1	N	SR12A	3	Р	Α	0.57		0.57		N

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS236	LC	06/16/14	24983	EliWkr1	N	SR12A	3	P	N	0.43		0.43		N
HMS301	SA	06/16/14	1768	SocialWkr2	N	SR18C	13	P	A	0.60		0.60		N
HMS301	SA	06/16/14	1768	SocialWkr2	N	SR18C	13	P	N	0.40		0.40		N
HMS301	SA	06/16/14	19408	Secy 1	N	SR12D	3	P	A	0.60		0.60		N
HMS301	SA	06/16/14	19408	Secy 1	N	SR12D	3	Р	N	0.40		0.40		N
HMS301	SA	06/16/14	36189	HSP 3	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	06/16/14	36189	HSP 3	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	06/16/14	36696	C/A PSSpv1	N	SR25H	23	Р	Α	0.60		0.60		N
HMS301	SA	06/16/14	36696	C/A PSSpv1	N	SR25H	23	Р	N	0.40		0.40		N
HMS302	DA	06/16/14	118062	OffcAsst 3	N	SR08A	3	Р	Α	0.50		0.50		N
HMS302	DA	06/16/14	118062	OffcAsst 3	N	SR08A	3	Р	N	0.50		0.50		N
HMS904	AA	06/16/14	32018	OffcAsst 3	N	SR08A	3	Р	Α	1.00		1.00		N
HMS220	RH	06/18/14	11627	CrftTradWk	Υ	SRNA	2	Т	W	1.00		1.00		N
HMS229	HA	06/18/14	6627	Pers Clk 4	N	SR11A	63	Р	N	1.00		1.00		N
HMS501	YA	06/18/14	47413	PAuditClk1	N	SR11B	3	Р	Α	1.00		1.00		N
HMS236	LC	06/23/14	33264	OffcAsst 3	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	06/23/14	33264	OffcAsst 3	N	SR08A	3	Р	N	0.43		0.43		N
HMS301	SA	06/23/14	5613	SocialWkr4	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	06/23/14	5613	SocialWkr4	N	SR22C	13	Р	N	0.40		0.40		N
HMS601	TA	06/23/14	45169	C/A PSSpc	N	SR23C	13	Р	Α	1.00		1.00		N
HMS802	GA	06/23/14	118947	VocRehbSp4	N	SR22C	13	Р	Α	0.33		0.33		N
HMS802	GA	06/23/14	118947	VocRehbSp4	N	SR22C	13	Р	N	0.67		0.67		N
HMS904	AA	06/24/14	25941	EliWkr4	N	SR18A	63	Т	Α	0.55		0.55		Υ
HMS904	AA	06/24/14	25941	EliWkr4	N	SR18A	63	Т	N	0.45		0.45		Υ
HMS229	НА	06/25/14	102190	SocSvcProf	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS236	LC	06/26/14	22286	OffcAsst 3	N	SR08D	3	Р	Α	0.57		0.57		N
HMS236	LC	06/26/14	22286	OffcAsst 3	N	SR08D	3	Р	N	0.43		0.43		N
HMS220	RH	06/30/14	6791	CrftTradWk	Υ	SRNA	1	Т	N	1.00		1.00		N
HMS903	FA	06/30/14	35534	EliWkr4	N	SR18G	3	Р	Α	0.53		0.53		N
HMS903	FA	06/30/14	35534	EliWkr4	N	SR18G	3	Р	N	0.47		0.47		N
HMS236	LC	07/01/14	14132	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/14	14132	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
 	Sub-Org	Filled	Number 1.11.12	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.57	<u>Salary</u>	FTE 0.57	<u>Salary</u>	Hire (Y/N)
HMS236	LC	07/01/14	14143	ELIGIBILITY WKR I	N	SR12	3	P	A	0.57		0.57		N
HMS236	LC	07/01/14	14143	ELIGIBILITY WKR I	N	SR12	3	P	N	0.43		0.43		N
HMS236	LC	07/01/14	26399	SECRETARY I	N	SR12	3	P	A	0.57		0.57		N
HMS236	LC	07/01/14	26399	SECRETARY I	N	SR12	3	P	N	0.43		0.43		N
HMS301	SA	07/01/14	36300	SOCIAL WORKER III	N	SR20	13	P	A	0.60		0.60		N
HMS301	SA	07/01/14	36300	SOCIAL WORKER III	N	SR20	13	P	N	0.40		0.40		N
HMS301	SA	07/01/14	42325	SOCIAL WORKER III	N	SR20	13	P	Α	0.60		0.60		N
HMS301	SA	07/01/14	42325	SOCIAL WORKER III	N	SR20	13	P	N	0.40		0.40		N
HMS301	SA	07/01/14	112751	HUMAN SVCS PROF III	N	SR20	13	P	N	1.00		1.00		N
HMS302	DA	07/01/14	116854	SOCIAL WORKER V	N	SR24	13	P	Α	0.50		0.50		N
HMS302	DA	07/01/14	116854	SOCIAL WORKER V	N	SR24	13	P	N	0.50		0.50		N
HMS902	IA	07/01/14	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	119268	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119268	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	119270	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119270	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	119271	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119271	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	119273	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/14	119273	PUB ASST DATA INTGRTY TECH II	N	SR13	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/14	121285	HEALTH CARE CONTS & PURCH SPEC	N	SR20	13	T	Α	0.50		0.50		N
HMS902	IA	07/01/14	121285	HEALTH CARE CONTS & PURCH SPEC	N	SR20	13	Т	N	0.50		0.50		N
HMS802	GA	07/02/14	120668	OFFICE ASSISTANT III	N	SR08	3	Т	Α	0.33		0.33		N
HMS802	GA	07/02/14	120668	OFFICE ASSISTANT III	N	SR08	3	Т	N	0.67		0.67		N
HMS904	AA	07/02/14	117103	OFFICE ASSISTANT III	N	SR08	63	Т	Α	1.00		1.00		N
HMS301	SA	07/07/14	4679	SOCIAL WORKER IV	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	07/07/14	4679	SOCIAL WORKER IV	N	SR22	13	Р	N	0.40		0.40		N
HMS902	IA	07/07/14	41303	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	07/07/14	41303	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	N	0.50		0.50		N

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Prog ID S		Filled	Number 424450	Position Title	(Y/N)	SR Level	Code 72	<u>T/P</u>	MOF A	FTE 0.52	<u>Salary</u>	FTE 0.52	<u>Salary</u>	Hire (Y/N)
HMS903	FA	07/07/14	121159	INVESTIGATOR IV	N	SR22	73	Р	A	0.53		0.53		Y
HMS903	FA	07/07/14	121159	INVESTIGATOR IV	N	SR22	73	P	N	0.47		0.47		Y
HMS220	RH	07/08/14	14978	PUBLIC HOUSING SUPERVISOR V	N	SR24	23	P	N	1.00		1.00		N
HMS301	SA	07/08/14	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	73	P	A	0.60		0.60		Y
HMS301	SA	07/08/14	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	73	Р	N	0.40		0.40		Υ
HMS802	GA	07/08/14	15195	VOCATIONAL REHAB SPCLT IV	N	SR22	13	Р	Α	0.34		0.34		N
HMS802	GA	07/08/14	15195	VOCATIONAL REHAB SPCLT IV	N	SR22	13	Р	N	0.66		0.66		N
HMS902	IA	07/08/14	41130	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	07/08/14	41130	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS903	FA	07/08/14	51837	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS903	FA	07/08/14	51837	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS301	SA	07/11/14	36320	HUMAN SVCS PROF III	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	07/11/14	36320	HUMAN SVCS PROF III	N	SR20	13	Р	N	0.40		0.40		N
HMS503	YB	07/11/14	6005	PERSONNEL CLERK III	N	SR09	63	Р	Α	1.00		1.00		N
HMS220	RH	07/14/14	120620	CARPENTER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS236	LC	07/16/14	31097	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	07/16/14	31097	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	07/16/14	46884	PROFESSIONAL TRAINEE I	N	SR16	13	Р	Α	0.50		0.50		N
HMS236	LC	07/16/14	46884	PROFESSIONAL TRAINEE I	N	SR16	13	Р	N	0.50		0.50		N
HMS301	SA	07/16/14	36323	SOCIAL WORKER IV	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	07/16/14	36323	SOCIAL WORKER IV	N	SR22	13	Р	N	0.40		0.40		N
HMS301	SA	07/16/14	46387	SECRETARY I	N	SR12	3	Р	Α	0.60		0.60		N
HMS301	SA	07/16/14	46387	SECRETARY I	N	SR12	3	Р	N	0.40		0.40		N
HMS802	GA	07/16/14	12558	VOCATIONAL REHAB MANAGER I	N	SR24	23	Р	Α	0.34		0.34		N
HMS802	GA	07/16/14	12558	VOCATIONAL REHAB MANAGER I	N	SR24	23	Р	N	0.66		0.66		N
HMS904	AA	07/16/14	42135	ACCOUNTANT IV	N	SR22	13	Р	Α	1.00		1.00		N
HMS904	AA	07/16/14	112191	INFORMATION TECHNOL SPCLT IV	N	SR22	13	Р	Α	0.65		0.65		N
HMS904	AA	07/16/14	112191	INFORMATION TECHNOL SPCLT IV	N	SR22	13	Р	N	0.35		0.35		N
HMS301	SA	07/21/14	44099	HUMAN SVCS PROF V	N	SR24	23	Р	Α	0.60		0.60		N
HMS301	SA	07/21/14	44099	HUMAN SVCS PROF V	N	SR24	23	Р	N	0.40		0.40		N
HMS601	TA	07/21/14	21456	SOCIAL WORKER IV	N	SR22	13	Р	Α	1.00		1.00		N
HMS301	SA	07/23/14	1730	SECRETARY II	N	SR14	3	P	Α	0.60		0.60		N

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D 1D	Cult Out	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number 1720	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.40	<u>Salary</u>	FTE 0.40	<u>Salary</u>	Hire (Y/N)
HMS301	SA	07/23/14	1730	SECRETARY II	N	SR14	3	P	N	0.40		0.40		N
HMS301	SA	07/23/14	4142	SECRETARY I	N	SR12	3	P	A	0.60		0.60		N
HMS301	SA	07/23/14	4142	SECRETARY I	N	SR12	3	Р	N	0.40		0.40		N
HMS802	GA	07/25/14	51838	VOCATIONAL REHAB SPCLT V	N	SR24	13	P	A	0.33		0.33		N
HMS802	GA	07/25/14	51838	VOCATIONAL REHAB SPCLT V	N	SR24	13	P	N	0.67		0.67		N
HMS902	IA	07/25/14	121010	OFFICE ASSISTANT III	N	SR08	3	P	A	0.50		0.50		N
HMS902	IA	07/25/14	121010	OFFICE ASSISTANT III	N	SR08	3	P	N	0.50		0.50		N
HMS229	HA	07/28/14	120790	CT II	N	SR20	73	Р	N	1.00		1.00		N
HMS301	SA	07/28/14	36144	HUMAN SVCS PROF III	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	07/28/14	36144	HUMAN SVCS PROF III	N	SR20	13	Р	N	0.40		0.40		N
HMS902	IA	07/28/14	33135	INVESTIGATOR IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	07/28/14	33135	INVESTIGATOR IV	N	SR22	13	Р	N	0.50		0.50		N
HMS904	AA	07/28/14	120969	PERSONNEL MGMT SPECIALIST II	N	SR18	73	Р	Α	1.00		1.00		N
HMS904	AA	07/31/14	43064	PERSONNEL MGMT SPECIALIST III	N	SR20	73	Р	Α	1.00		1.00		N
HMS220	RH	08/01/14	23696	PUBLIC HOUSING SPECIALIST I	N	SR16	13	Р	N	1.00		1.00		N
HMS236	LC	08/01/14	28307	ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.57		0.57		N
HMS236	LC	08/01/14	28307	ELIGIBILITY WKR V	N	SR20	4	Р	N	0.43		0.43		N
HMS301	SA	08/01/14	29540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	08/01/14	29540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	08/01/14	117495	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	08/01/14	117495	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS601	TA	08/01/14	45168	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22	13	Р	Α	1.00		1.00		N
HMS802	GA	08/01/14	8733	SECRETARY II	N	SR14	3	Р	Α	0.34		0.34		N
HMS802	GA	08/01/14	8733	SECRETARY II	N	SR14	3	Р	N	0.66		0.66		N
HMS802	GA	08/01/14	31346	VOCATIONAL REHAB SPCLT II	N	SR20	13	Р	Α	0.33		0.33		N
HMS802	GA	08/01/14	31346	VOCATIONAL REHAB SPCLT II	N	SR20	13	Р	N	0.67		0.67		N
HMS902	IA	08/01/14	120464	HEALTH CARE BUSINESS ANALYST	Υ	SRNA	13	Т	Α	0.10		0.10		N
HMS902	IA	08/01/14	120464	HEALTH CARE BUSINESS ANALYST	Υ	SRNA	13	Т	N	0.90		0.90		N
HMS902	IA	08/01/14	121011	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	08/01/14	121011	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS904	AA	08/01/14	25457	COMPUTER OPERATIONS SUPVR I	N	SR19	4	Р	Α	0.65		0.65		N
HMS904	AA	08/01/14	25457	COMPUTER OPERATIONS SUPVR I	N	SR19	4	Р	N	0.35		0.35		N

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Date Date Position Position Prog ID Sub-Org Filled Number Position Title Lexempt (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary High	v 89 Day re (Y/N) N N
Prog IDSub-OrgFilledNumberPosition TitleExemptBUBUBudgetedBudgetedBudgetedActualActualActualbyY/N)SR LevelCodeT/PMOFFTESalaryFTESalaryFTESalary	v 89 Day re (Y/N) N N
Prog IDSub-OrgFilledNumberPosition Title(Y/N)SR LevelCodeT/PMOFFTESalaryFTESalaryFTE	re (Y/N) N N
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HMS904 AA 08/01/14 27011 INFORMATION TECHNOL SPCLT IV N SR22 13 P A 0.65 0.65	
HMS904 AA 08/01/14 27011 INFORMATION TECHNOL SPCLT IV N SR22 13 P N 0.35 0.35	N
HMS301 SA 08/04/14 39424 SOCIAL SERVICE ASSISTANT IV N SR11 3 P A 0.60	
HMS301 SA 08/04/14 39424 SOCIAL SERVICE ASSISTANT IV N SR11 3 P N 0.40 0.40	N
HMS902 IA 08/04/14 48674 ELIGIBILITY PROGRAM SPCLT V N SR24 13 P A 0.50 0.50	N
HMS902 IA 08/04/14 48674 ELIGIBILITY PROGRAM SPCLT V N SR24 13 P N 0.50 0.50	N
HMS503 YB 08/05/14 31615 LIVESTOCK HERDER N F103 2 P A 1.00	N
HMS902 IA 08/05/14 51822 SECRETARY I N SR12 3 P A 0.50 0.50	N
HMS902 IA 08/05/14 51822 SECRETARY I N SR12 3 P N 0.50 0.50	N
HMS901 MA 08/06/14 41561 HUMAN SERVICES PROF IV N SR22 13 P A 0.75 0.75	N
HMS901 MA 08/06/14 41561 SOCIAL WORKER IV N SR22 13 P N 0.25 0.25	N
HMS802 GA 08/10/14 120697 OFFICE ASSISTANT III N SR08 3 T A 0.33 0.33	N
HMS802 GA 08/10/14 120697 OFFICE ASSISTANT III N SR08 3 T N 0.67 0.67	N
HMS501 YA 08/11/14 121187 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00	N
HMS902 IA 08/11/14 26589 CONTRACTS ASSISTANT I N SR13 63 P A 0.50 0.50	Υ
HMS902 IA 08/11/14 26589 CONTRACTS ASSISTANT I N SR13 63 P N 0.50 0.50	Υ
HMS904 AA 08/11/14 120968 PUBLIC INFORMATION OFFICER N SR24 73 T A 1.00 1.00	N
HMS301 SA 08/12/14 117488 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60	Υ
HMS301 SA 08/12/14 117488 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40	Υ
HMS222 RA 08/14/14 111470 PUBLIC HOUSING SPECIALIST I N SR16 73 T N 1.00 1.00	Υ
HMS301 SA 08/14/14 27193 HUMAN SERVICES PROF V N SR24 13 P A 0.60 0.60	N
HMS301 SA 08/14/14 27193 HUMAN SERVICES PROF V N SR24 13 P N 0.40 0.40	N
HMS229 HA 08/18/14 118751 ACCOUNT CLERK III N SR11 3 P N 1.00 1.00	N
HMS236 LC 08/18/14 1679 ELIGIBILITY WORKER III N SR12 3 P A 0.57 0.57	N
HMS236 LC 08/18/14 1679 ELIGIBILITY WORKER III N SR12 3 P N 0.43 0.43	N
HMS301 SA 08/18/14 26395 SECRETARY I N SR12 3 P A 0.60 0.60	N
HMS301 SA 08/18/14 26395 SECRETARY I N SR12 3 P N 0.40 0.40	N
HMS501 YA 08/18/14 121186 ACCOUNTANT IV N SR22 13 P A 1.00 1.00	N
HMS902 IA 08/18/14 120810 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50	N
HMS902 IA 08/18/14 120810 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50	N
HMS903 FA 08/18/14 121156 INVESTIGATOR III N SR20 13 P A 0.53 0.53	N
HMS903 FA 08/18/14 121156 INVESTIGATOR III N SR20 13 P N 0.47 0.47	N

Effective Date Position Position Number Position Title Date Prog ID Sub-Org Filled Number Position Title Position Pos	Occupied by 89 Day Hire (Y/N)
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Position Position Position Exempt BU Budgeted Budgeted Actual Actual	by 89 Day Hire (Y/N)
	Hire (Y/N)
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HMS236 LC 08/19/14 14135 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57	
HMS236 LC 08/19/14 14135 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43	N
HMS902 IA 08/19/14 51829 REGISTERED NURSE V N SR24 79 P A 0.25 0.25	Υ
HMS902 IA 08/19/14 51829 REGISTERED NURSE V N SR24 79 P N 0.75 0.75	Υ
HMS229 HA 08/21/14 102034 HOUSING PLANNER (SPVR) Y SRNA 13 P N 1.00 1.00	N
HMS301 SA 08/25/14 36299 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60	Υ
HMS301 SA 08/25/14 36299 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40	Υ
HMS903 FA 08/26/14 29834 INVESTIGATOR IV N SR22 13 P A 0.53 0.53	N
HMS903 FA 08/26/14 29834 INVESTIGATOR IV N SR22 13 P N 0.47 0.47	N
HMS220 RH 08/27/14 41349 PUBLIC HOUSING SUPERVISOR III N SR22 13 P N 1.00 1.00	N
HMS301 SA 08/29/14 117488 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60	Υ
HMS301 SA 08/29/14 117488 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40	Υ
HMS222 RA 09/02/14 111470 PUBLIC HOUSING SPECIALIST I N SR16 73 T N 1.00 1.00	Υ
HMS236 LC 09/02/14 45462 SECRETARY I N SR12 3 P A 0.50 0.50	N
HMS236 LC 09/02/14 45462 SECRETARY I N SR12 3 P N 0.50 0.50	N
HMS301 SA 09/02/14 1673 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 1673 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40	N
HMS301 SA 09/02/14 6418 CHILD/ADULT PROTETV SVCS SPCLT N SR20 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 6418 CHILD/ADULT PROTETV SVCS SPCLT N SR20 13 P N 0.40 0.40	N
HMS301 SA 09/02/14 34311 CHILD/ADULT PROTETV SVCS SPCLT N SR22 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 34311 CHILD/ADULT PROTETV SVCS SPCLT N SR22 13 P N 0.40 0.40	N
HMS301 SA 09/02/14 36142 CHILD/ADULT PROTETV SVCS SPCLT N SR22 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 36142 CHILD/ADULT PROTETV SVCS SPCLT N SR22 13 P N 0.40 0.40	N
HMS301 SA 09/02/14 36332 CHILD/ADULT PROTETV SVCS SPCLT N SR20 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 36332 CHILD/ADULT PROTETV SVCS SPCLT N SR20 13 P N 0.40 0.40	N
HMS301 SA 09/02/14 47439 SOCIAL WORKER III N SR20 13 P A 0.60 0.60	N
HMS301 SA 09/02/14 47439 SOCIAL WORKER III N SR20 13 P N 0.40 0.40	N
HMS902 IA 09/02/14 121013 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50	N
HMS902 IA 09/02/14 121013 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50	N
HMS902 IA 09/02/14 121014 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50	N
HMS902 IA 09/02/14 121014 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50	N
HMS904 AA 09/02/14 35316 SECRETARY II N SR14 3 P A 1.00 1.00	N

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		Filled	Number 440400	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS222	RA	09/03/14	119190	HOUSING QUAL STDS INSP I	N	SR13	63	T	N	1.00		1.00		Y
HMS301	SA	09/03/14	118588	SOCIAL SERVICE AID III	N	SR09	3	P	N	1.00		1.00		N
HMS301	SA	09/04/14	46376	SOCIAL SERVICE AID III	N	SR09	63	P	A	0.60		0.60		Y
HMS301	SA	09/04/14	46376	SOCIAL SERVICE AID III	N	SR09	63	P	N	0.40		0.40		Y
HMS220	RH	09/08/14	46343	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	N	1.00		1.00		N
HMS220	RH	09/08/14	120623	ELECTRICIAN I	N	SRNA	1	P	N	1.00		1.00		N
HMS301	SA	09/08/14	19413	HUMAN SERVICES PROF III	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	09/08/14	19413	HUMAN SERVICES PROF III	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	09/08/14	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	09/08/14	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS901	MA	09/08/14	24433	SOCIAL WORKER IV	N	SR22	13	Р	Α	0.75		0.75		N
HMS901	MA	09/08/14	24433	SOCIAL WORKER IV	N	SR22	13	Р	N	0.25		0.25		N
HMS901	MA	09/08/14	40893	SOCIAL WORKER V	Y	SRNA	13	Р	Α	0.75		0.75		N
HMS901	MA	09/08/14	40893	SOCIAL WORKER V	Υ	SRNA	13	Р	N	0.25		0.25		N
HMS229	HA	09/12/14	42107	ACCOUNTANT III	N	SR20	13	Р	N	1.00		1.00		N
HMS301	SA	09/15/14	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	1.00		1.00		Υ
HMS229	HA	09/16/14	41333	SECRETARY II	N	SR14	3	Р	N	1.00		1.00		N
HMS236	LC	09/16/14	24191	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	09/16/14	24191	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS301	SA	09/16/14	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	73	Р	Α	0.60		0.60		Υ
HMS301	SA	09/16/14	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	73	Р	N	0.40		0.40		Υ
HMS301	SA	09/16/14	35756	CHILD/ADLT PROTV SVCS SUPV I	N	SR25	23	Р	Α	0.60		0.60		N
HMS301	SA	09/16/14	35756	CHILD/ADLT PROTV SVCS SUPV I	N	SR25	23	Р	N	0.40		0.40		N
HMS301	SA	09/16/14	40515	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	09/16/14	40515	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS302	DA	09/16/14	24656	SOCIAL WORKER V	N	SR24	13	Р	Α	0.50		0.50		N
HMS302	DA	09/16/14	24656	SOCIAL WORKER V	N	SR24	13	Р	N	0.50		0.50		N
HMS903	FA	09/16/14	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	Α	0.53		0.53		N
HMS903	FA	09/16/14	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	N	0.47		0.47		N
HMS904	AA	09/16/14	42082	ELIGIBILITY PROGRAM SPCLT III	N	SR22	13	Р	Α	0.55		0.55		N
HMS904	AA	09/16/14	42082	ELIGIBILITY PROGRAM SPCLT III	N	SR22	13	Р	N	0.45		0.45		N
HMS601	TA	09/17/14	113210	SOCIAL WORKER III	N	SR20	73	Т	N	1.00		1.00		Υ

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		<u>Date</u>												<u>Occupied</u>
		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /s		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID S		<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS802	GA	09/19/14	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.33		0.33		N
HMS802	GA	09/19/14	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.67		0.67		N
HMS220	RH	09/22/14	8752	GEN CONSTR & MTNCE SUPVR I	N	SRNA	2	Р	N	1.00		1.00		N
HMS238	GB	09/22/14	24198	DISABILITY CLAIMS SPCLT III	N	SR20	13	Р	N	1.00		1.00		N
HMS301	SA	09/23/14	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	Α	0.60		0.60		N
HMS301	SA	09/23/14	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	0.40		0.40		N
HMS904	AA	09/23/14	25941	ELIGIBILITY WKR IV	N	SR18	63	Р	Α	0.55		0.55		Υ
HMS904	AA	09/23/14	25941	ELIGIBILITY WKR IV	N	SR18	63	Р	N	0.45		0.45		Υ
HMS802	GA	09/24/14	120667	ACCOUNT CLERK III	N	SR11	3	T	Α	0.33		0.33		N
HMS802	GA	09/24/14	120667	ACCOUNT CLERK III	N	SR11	3	T	N	0.67		0.67		N
HMS802	GA	09/25/14	120754	VENDING FACILITIES SPCLT	N	SR20	13	T	Α	0.33		0.33		N
HMS802	GA	09/25/14	120754	VENDING FACILITIES SPCLT III	N	SR20	13	T	N	0.67		0.67		N
HMS601	TA	09/29/14	100505	CHILD/ADULT PROT SVCS SPCLT	N	SR23	13	Р	Α	1.00		1.00		N
HMS229	HA	10/01/14	111874	RESIDENT SVCS PRGM SPCLT	Υ	SRNA	13	Τ	N	1.00		1.00		N
HMS301	SA	10/01/14	43784	HUMAN SERVICES PROF III	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	10/01/14	43784	HUMAN SERVICES PROF III	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	10/01/14	117513	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	10/01/14	117513	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS802	GA	10/01/14	120738	OFFICE ASSISTANT III	N	SR08	3	T	Α	0.33		0.33		N
HMS802	GA	10/01/14	120738	OFFICE ASSISTANT III	N	SR08	3	T	N	0.67		0.67		N
HMS901	MA	10/01/14	23326	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.75		0.75		N
HMS901	MA	10/01/14	23326	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.25		0.25		N
HMS902	IA	10/01/14	35312	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	10/01/14	35312	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS902	IA	10/01/14	47497	ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.50		0.50		N
HMS902	IA	10/01/14	47497	ELIGIBILITY WKR V	N	SR20	4	Р	N	0.50		0.50		N
HMS229	НА	10/02/14	42096	SECRETARY I	N	SR12	3	Р	W	1.00		1.00		N
HMS220	RH	10/06/14	18669	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	W	1.00		1.00		N
HMS236	LC	10/08/14	24184	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	10/08/14	24184	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS902	IA	10/10/14	40951	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	10/10/14	40951	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N

Por Double Position Posit		I I			1		I	1			<u> </u>				
Date Prog ID Sub-Org Filled Number Position Title Position Title Title Position Title Position Title Position Title Position Title Position Title Title Title Position Title Titl															
Position Position															
Prop. ID Sub-Org Filled Number Position Title Cty/N) SR Level Code T/P MOF FTE Salary FTE Salary Hire IV/N HMS236 LC 10/13/14 24179 ELIGIBILITY WRR III N SR12 3 P A 0.57 HMS229 LC 10/13/14 22179 ELIGIBILITY WRR III N SR12 3 P N 0.43															<u>Occupied</u>
HMS236						-			- /-						by 89 Day
HMS236 LC 10/13/14 24179 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS229 HA 10/16/14 22265 ACCOUNT CLERK III N SR11 3 P W 1.00 1.00 N HMS236 LC 10/16/14 441252 ACCOUNT CLERK III N SR12 3 P N 1.00 1.00 N HMS236 LC 10/16/14 4887 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 6836 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 6836 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 2813 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROFI III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 15810 OFFICE ASSISTANT III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 15815 OCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 15811 OFFICE ASSISTANT III N SR09 3 P N 0.50 0.50 N HMS302 LC 10/20/14 45469 SOCIAL SERVICE AID III N SR08 3 P N 0.50 0.50 N HMS303 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA								+		_		<u>Salary</u>		<u>Salary</u>	
HMS229		-						_	-						
HMS229		_								-					
HMS236									-						
HMS236									-						
HMS236 LC 10/16/14 6336 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROFI II N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 43658 HUMAN SVCS PROFI III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 13559 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS302 GA 10/16/14 15811 OFFICE ASSISTANT III N SR09 3 P N 0.67 0.67 N HMS802 GA 10/16/14 51855 ELIGIBILITY WKR II N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 24549 SELF-SUFF/SUP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS905 LC 10/20/14 24977 OFFICE ASSISTANT I	-	-					_		-	-					-
HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS302 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.33 0.33 N HMS802 GA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N		_	· ·		SECRETARY I		_			N					N
HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS302 GA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR08 3 P A 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 0.57 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 0.50 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 0.57 N HMS904 FA 10/20/14 2	HMS236	LC	10/16/14	6336	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC 10/16/14 28113 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.00 0.00 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR08 3 P N 0.43 0.43 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N		LC	10/16/14	6336	ELIGIBILITY WKR III	N	-	_	Р	N			0.43		N
HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P A 0.57 0.57 N HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR06 73 P A 0.57 0.57 0.57 N HMS904 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N		LC		28113		N		3	Р	Α	0.57		0.57		N
HMS236 LC 10/16/14 32642 ELIGIBILITY WKR III N SR12 3 P N 0.43 0.43 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 51851 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.57 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS905 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.57 0.57 0.57 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS905 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.57 0.57 0.57 N HMS904 FA 10/20/14 24977		LC		28113	ELIGIBILITY WKR III	N		3	Р	N			0.43		N
HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 0.67 HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR08 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS904 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS905 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.57 0.57 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS236	LC	10/16/14	32642	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS301 SA 10/16/14 22280 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 14562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118811 OFFICE ASSISTANT III N SR09 3 P N 0.00 1.00 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS903 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 0.57 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.53 0.43 N	HMS236	LC	10/16/14	32642	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS303 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS903 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 0.57 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS301	SA	10/16/14	22280	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301 SA 10/16/14 36586 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 1.00 1.00 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 0.57 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS301	SA	10/16/14	22280	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60 0.60 N HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 1.00 1.00 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS301	SA	10/16/14	36586	HUMAN SVCS PROF III	N	SR22	13	Р	Α	0.60		0.60		N
HMS301 SA 10/16/14 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N	HMS301	SA	10/16/14	36586	HUMAN SVCS PROF III	N	SR22	13	Р	N	0.40		0.40		N
HMS301 SA 10/16/14 118569 SOCIAL SERVICE AID III N SR09 3 P N 1.00 1.00 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 N HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS301	SA	10/16/14	44562	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P A 0.33 0.33 HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 0.67 HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 N HMS903 FA 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.57 0.57	HMS301	SA	10/16/14	44562	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS802 GA 10/16/14 15811 OFFICE ASSISTANT III N SR08 3 P N 0.67 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 <td< td=""><td>HMS301</td><td>SA</td><td>10/16/14</td><td>118569</td><td>SOCIAL SERVICE AID III</td><td>N</td><td>SR09</td><td>3</td><td>Р</td><td>N</td><td>1.00</td><td></td><td>1.00</td><td></td><td>N</td></td<>	HMS301	SA	10/16/14	118569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	1.00		1.00		N
HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P A 0.50 0.50 N HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N	HMS802	GA	10/16/14	15811	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.33		0.33		N
HMS902 IA 10/16/14 51855 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 N	HMS802	GA	10/16/14	15811	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.67		0.67		N
HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P A 0.50 0.50 N HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43<	HMS902	IA	10/16/14	51855	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.50		0.50		N
HMS236 LC 10/20/14 45469 SELF-SUFF/SUPP SVCS SPCLT III N SR16 13 P N 0.50 0.50 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 N	HMS902	IA	10/16/14	51855	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.50		0.50		N
HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P A 0.57 N HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 N HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43	HMS236	LC	10/20/14	45469	SELF-SUFF/SUPP SVCS SPCLT III	N	SR16	13	Р	Α	0.50		0.50		N
HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43	HMS236	LC	10/20/14	45469	SELF-SUFF/SUPP SVCS SPCLT III	N	SR16	13	Р	N	0.50		0.50		N
HMS903 FA 10/20/14 24977 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43 HMS904 AA 10/22/14 1659 ADMINISTRATIVE ASSISTANT VI N SR26 73 P A 1.00 1.00 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43	HMS903	FA	10/20/14	24977	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P A 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N N N SR14 3 P N 0.43 0.43	HMS903	FA	10/20/14	24977		N	SR08	3	Р	N	0.43		0.43		N
HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P A 0.57 N HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43 N N N SR14 3 P N 0.43 0.43	HMS904	AA	10/22/14	1659	ADMINISTRATIVE ASSISTANT VI	N	SR26	73	Р	Α	1.00		1.00		N
HMS236 LC 10/27/14 17696 SECRETARY II N SR14 3 P N 0.43 0.43	HMS236	LC		17696	SECRETARY II	N	SR14	3	Р	Α	0.57		0.57		N
		LC		17696	SECRETARY II	N	SR14	3	Р	N	0.43		0.43		N
MINIS 250 LC 10/2//14 28112 ELIGIBILITY WKK II N SK12 3 P A 0.5/ 1.5 1	HMS236	LC	10/27/14	28112	ELIGIBILITY WKR II	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC 10/27/14 28112 ELIGIBILITY WKR II N SR12 3 P N 0.43 0.43 N	HMS236	LC		28112	ELIGIBILITY WKR II	N	SR12	3	Р	N	0.43		0.43		N

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	10/27/14	36299	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	Α	0.60		0.60		Υ
HMS301	SA	10/27/14	36299	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40		0.40		Υ
HMS301	SA	10/27/14	36504	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.60		0.60		N
HMS301	SA	10/27/14	36504	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.40		0.40		N
HMS503	YB	10/27/14	117912	YOUTH CORRECTIONS TRAINER	N	CO08	10	Р	Α	1.00		1.00		N
HMS601	TA	10/27/14	1687	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22	13	Р	Α	1.00		1.00		N
HMS220	RH	10/30/14	120629	PLUMBER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS236	LC	10/31/14	22142	ELIGIBILITY WKR II	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	10/31/14	22142	ELIGIBILITY WKR II	N	SR16	3	Р	N	0.43		0.43		N
HMS236	LC	11/03/14	24187	ELIGIBILITY WKR II	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	11/03/14	24187	ELIGIBILITY WKR II	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	11/03/14	31066	SECRETARY I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	11/03/14	31066	SECRETARY I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	11/03/14	33907	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	11/03/14	33907	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301	SA	11/03/14	35703	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	11/03/14	35703	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	11/03/14	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	Α	0.60		0.60		Υ
HMS301	SA	11/03/14	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	0.40		0.40		Υ
HMS301	SA	11/03/14	117492	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	11/03/14	117492	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS802	GA	11/03/14	24468	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.33		0.33		N
HMS802	GA	11/03/14	24468	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.67		0.67		N
HMS902	IA	11/03/14	121015	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	11/03/14	121015	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS236	LC	11/05/14	6409	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	11/05/14	6409	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS301	SA	11/05/14	17390	HUMAN SVCS PROF IV	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	11/05/14	17390	HUMAN SVCS PROF IV	N	SR22	13	Р	N	0.40		0.40		N
HMS902	IA	11/05/14	120776	ELIGIBILITY WORKER I	N	SR14	63	Р	Α	0.50		0.50		Υ
HMS902	IA	11/05/14	120776	ELIGIBILITY WORKER I	N	SR14	63	Р	N	0.50		0.50		Υ
HMS904	AA	11/07/14	42081	AUDITOR IV	N	SR22	13	Р	Α	1.00		1.00		N

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Prog ID		<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	11/10/14	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27	23	Р	Α	0.60		0.60		N
HMS301	SA	11/10/14	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27	23	Р	N	0.40		0.40		N
HMS301	SA	11/12/14	118578	SOCIAL WORKER IV	N	SR23	73	Р	Α	0.60		0.60		Υ
HMS301	SA	11/12/14	118578	SOCIAL WORKER IV	N	SR23	73	Р	N	0.40		0.40		Υ
HMS802	GA	11/12/14	15816	SECRETARY I	N	SR12	63	Р	Α	0.33		0.33		Υ
HMS802	GA	11/12/14	15816	SECRETARY I	N	SR12	63	Р	N	0.67		0.67		Υ
HMS902	IA	11/12/14	26589	CONTRACTS ASSISTANT I	N	SR13	63	Р	Α	0.50		0.50		Υ
HMS902	IA	11/12/14	26589	CONTRACTS ASSISTANT I	N	SR13	63	Р	N	0.50		0.50		Υ
HMS902	IA	11/12/14	51859	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	11/12/14	51859	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS236	LC	11/17/14	33132	ELIGIBILITY WKR III	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	11/17/14	33132	ELIGIBILITY WKR III	N	SR16	3	Р	N	0.43		0.43		N
HMS236	LC	11/17/14	34740	ELIGIBILITY WKR IV	N	SR18	3	Р	Α	0.57		0.57		N
HMS236	LC	11/17/14	34740	ELIGIBILITY WKR IV	N	SR18	3	Р	N	0.43		0.43		N
HMS902	IA	11/17/14	112344	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	11/17/14	112344	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.50		0.50		N
HMS902	IA	11/17/14	121423	PROJECT MANAGER	Υ	SRNA	13	Т	Α	0.10		0.10		N
HMS902	IA	11/17/14	121423	PROJECT MANAGER	Υ	SRNA	13	T	N	0.90		0.90		N
HMS904	AA	11/17/14	25941	ELIGIBILITY WKR IV	N	SR18	63	Р	Α	0.55		0.55		Υ
HMS904	AA	11/17/14	25941	ELIGIBILITY WKR IV	N	SR18	63	Р	N	0.45		0.45		Υ
HMS902	IA	11/18/14	34817	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	11/18/14	34817	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ
HMS902	IA	11/18/14	51829	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	11/18/14	51829	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ
HMS904	AA	11/18/14	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	Α	0.55		0.55		Υ
HMS904	AA	11/18/14	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	N	0.45		0.45		Υ
HMS301	SA	11/21/14	118531	SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ
HMS301	SA	11/21/14	118531	SOCIAL SERVICE AID III	N	SR09	63	Р	N	0.40		0.40		Υ
HMS503	YB	11/23/14	11123	YOUTH CORRECTIONS SUPERVISOR	N	CO08	20	Р	Α	1.00		1.00		N
HMS902	IA	11/24/14	120465	HLTH CARE BUS ANALYST	Υ	SRNA	13	Т	Α	0.10		0.10		N
HMS902	IA	11/24/14	120465	HLTH CARE BUS ANALYST	Υ	SRNA	13	Т	N	0.90		0.90		N
HMS301	SA	11/28/14	108920	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N

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	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	11/28/14	108920	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS236	LC	12/01/14	33131	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	12/01/14	33131	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	12/01/14	43330	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	12/01/14	43330	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS501	YA	12/01/14	102142	EXEC DIR, OFFICE OF YOUTH SVCS	Υ	SRNA	93	Р	Α	1.00		1.00		N
HMS503	YB	12/01/14	117215	CORRECTIONS RECR SPCLT II	N	SR16	13	Р	Α	1.00		1.00		N
HMS904	AA	12/01/14	15304	INFORMATION TECHNOL SPCLT VI	N	SR26	13	Р	Α	0.65		0.65		N
HMS904	AA	12/01/14	15304	INFORMATION TECHNOL SPCLT VI	N	SR26	13	Р	N	0.35		0.35		N
HMS904	AA	12/01/14	100009	PRIVATE SECRETARY III	Υ	SR24	63	Р	Α	1.00		1.00		N
HMS904	AA	12/01/14	100049	PRIVATE SECRETARY II	Υ	SR22	63	Р	Α	1.00		1.00		N
HMS904	AA	12/01/14	100128	DIR	Υ	SRNA	0	Р	Α	1.00		1.00		N
HMS904	AA	12/01/14	120216	GOV'S COORDNTR ON HOMELESSNESS	Υ	SRNA	73	Т	Α	1.00		1.00		N
HMS222	RA	12/02/14	119190	HOUSING QUAL STDS INSP I	N	SR13	63	Т	N	1.00		1.00		Υ
HMS301	SA	12/02/14	46376	SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ
HMS301	SA	12/02/14	46376	SOCIAL SERVICE AID III	N	SR09	63	Р	N	0.40		0.40		Υ
HMS503	YB	12/02/14	117906	PERSONNEL MGMT SPECIALIST III	N	SR22	73	Р	Α	1.00		1.00		N
HMS902	IA	12/02/14	48681	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	12/02/14	48681	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS236	LC	12/03/14	26808	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	12/03/14	26808	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS220	RH	12/05/14	22432	BUILDING MAINTENANCE HELPER	N	SRNA	1	Р	N	1.00		1.00		N
HMS301	SA	12/08/14	16922	FAMILY SERVICES ASSISTANT	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	12/08/14	16922	FAMILY SERVICES ASSISTANT	N	SR11	3	Р	N	0.40		0.40		N
HMS501	YA	12/08/14	43702	CHLDRN & YOUTH PRGM DEV OFFCR	N	EM03	35	Р	Α	1.00		1.00		N
HMS503	YB	12/08/14	2441	GEN CONSTR & MTNCE SUPVR I	N	F109	2	Р	Α	1.00		1.00		N
HMS904	AA	12/08/14	121540	ADMIN ASSIST ON HOMELESSNESS	Υ	SRNA	13	Т	Α	1.00		1.00		N
HMS236	LC	12/10/14	18936	OFFICE ASSISTANT III	N	SR08	63	Р	Α	0.57		0.57		Υ
HMS236	LC	12/10/14	18936	OFFICE ASSISTANT III	N	SR08	63	Р	N	0.43		0.43		Υ
HMS236	LC	12/16/14	22843	ELIGIBILITY WKR II	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	12/16/14	22843	ELIGIBILITY WKR II	N	SR12	3	Р	N	0.43		0.43		N
HMS301	SA	12/16/14	17693	SOCIAL WORKER IV	N	SR20	13	Р	Α	0.60		0.60		N

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	12/16/14	17693	SOCIAL WORKER IV	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	12/16/14	32765	HUMAN SVCS PROF IV	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	12/16/14	32765	HUMAN SVCS PROF IV	N	SR22	13	Р	N	0.40		0.40		N
HMS301	SA	12/16/14	36695	SOCIAL WORKER V	N	SR25	23	Р	Α	0.60		0.60		N
HMS301	SA	12/16/14	36695	SOCIAL WORKER V	N	SR25	23	Р	N	0.40		0.40		N
HMS301	SA	12/16/14	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	1.00		1.00		Υ
HMS503	YB	12/16/14	121184	HUMAN SERVICES PROF III	N	SR20	13	Р	Α	1.00		1.00		N
HMS903	FA	12/16/14	1702	INVESTIGATOR IV	N	SR22	13	Р	Α	0.55		0.55		N
HMS903	FA	12/16/14	1702	INVESTIGATOR IV	N	SR22	13	Р	N	0.45		0.45		N
HMS904	AA	12/16/14	30230	ACCOUNTANT III	N	SR20	13	Р	Α	1.00		1.00		N
HMS229	HA	12/18/14	100913	HEARINGS ASST	Υ	SRNA	3	Т	N	1.00		1.00		N
HMS301	SA	12/22/14	34398	SOCIAL WORKER IV	Ν	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	12/22/14	34398	SOCIAL WORKER IV	Ν	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	12/22/14	36301	HUMAN SVCS PROF III	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	12/22/14	36301	HUMAN SVCS PROF III	N	SR22	13	Р	N	0.40		0.40		N
HMS501	YA	12/22/14	120294	JUV JUSTICE PRGM SPCLT	N	SR22	13	Р	Α	1.00		1.00		N
HMS236	LC	12/29/14	31299	ELIGIBILITY WKR III	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	12/29/14	31299	ELIGIBILITY WKR III	N	SR16	3	Р	N	0.43		0.43		N
HMS904	AA	12/31/14	31178	SECRETARY II	N	SR14	3	Р	Α	0.80		0.80		N
HMS904	AA	12/31/14	31178	SECRETARY II	N	SR14	3	Р	N	0.20		0.20		N
HMS904	AA	01/01/15	100128	DIR	Υ	SRNA	0	Р	Α	1.00		1.00		N
HMS904	AA	01/01/15	100225	DDIR	Υ	SRNA	0	Р	Α	1.00		1.00		N
HMS224	HS	01/02/15	119182	SECRETARY I	N	SR12	3	Р	Α	1.00		1.00		N
HMS301	SA	01/02/15	36191	SECRETARY I	N	SR12	3	Р	Α	0.60		0.60		N
HMS301	SA	01/02/15	36191	SECRETARY I	N	SR12	3	Р	N	0.40		0.40		N
HMS301	SA	01/02/15	39413	SECRETARY I	N	SR12	3	Р	Α	0.60		0.60		N
HMS301	SA	01/02/15	39413	SECRETARY I	N	SR12	3	Р	N	0.40		0.40		N
HMS904	AA	01/02/15	23222	OFFICE ASSISTANT III	N	SR22	13	Р	Α	0.65		0.65		N
HMS904	AA	01/02/15	23222	OFFICE ASSISTANT III	N	SR22	13	Р	N	0.35		0.35		N
HMS220	RH	01/05/15	5475	PUBLIC HOUSING SPECIALIST I	N	SR16	13	Р	N	1.00		1.00		N
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HMS220	RH	01/05/15	23698	PUBLIC HOUSING SPECIALIST I	N	SR16	13	Р	W	1.00		1.00		N

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	Sub-Org	Filled	Number 24500	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.57	<u>Salary</u>	FTE 0.57	<u>Salary</u>	Hire (Y/N)
HMS236	LC	01/05/15	21500	ELIGIBILITY WKR V	N	SR20	4	Р	A	0.57		0.57		N
HMS236	LC	01/05/15	21500	ELIGIBILITY WKR V	N	SR20	4	P	N	0.43		0.43		N
HMS301	SA	01/05/15	42368	SOCIAL WORKER IV	N	SR20	13	Р	A	0.60		0.60		N
HMS301	SA	01/05/15	42368	SOCIAL WORKER IV	N	SR20	13	P	N	0.40		0.40		N
HMS302	DA	01/05/15	30339	HUMAN SVCS PROF V	N	SR24	23	P	Α	0.50		0.50		N
HMS302	DA	01/05/15	30339	HUMAN SVCS PROF V	N	SR24	23	P	N	0.50		0.50		N
HMS802	GA	01/05/15	15816	SECRETARY I	N	SR12	63	Р	Α	0.33		0.33		Y
HMS802	GA	01/05/15	15816	SECRETARY I	N	SR12	63	Р	N	0.67		0.67		Υ
HMS903	FA	01/05/15	121158	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.53		0.53		N
HMS903	FA	01/05/15	121158	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.47		0.47		N
HMS503	YB	01/06/15	121185	HUMAN SERVICES PROF III	N	SR20	13	Р	Α	1.00		1.00		N
HMS301	SA	01/07/15	44707	HUMAN SVCS PROF III	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	01/07/15	44707	HUMAN SVCS PROF III	N	SR22	13	Р	N	0.40		0.40		N
HMS220	RH	01/12/15	27478	PUBLIC HOUSING SPECIALIST II	N	SR16	73	Р	N	1.00		1.00		Υ
HMS301	SA	01/12/15	28420	CHILD/ADULT PROTETV SVCS SPCLT	N	SR18	73	Р	Α	0.60		0.60		Υ
HMS301	SA	01/12/15	28420	CHILD/ADULT PROTETV SVCS SPCLT	N	SR18	73	Р	N	0.40		0.40		Υ
HMS301	SA	01/12/15	42320	CHILD/ADULT PROTETV SVCS SPCLT	N	SR25	23	Р	Α	0.60		0.60		N
HMS301	SA	01/12/15	42320	CHILD/ADULT PROTETV SVCS SPCLT	N	SR25	23	Р	N	0.40		0.40		N
HMS229	HA	01/16/15	121147	ACCOUNTANT III	N	SR20	13	Р	W	1.00		1.00		N
HMS236	LC	01/16/15	1681	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.58		0.58		N
HMS236	LC	01/16/15	1681	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.42		0.42		N
HMS236	LC	01/16/15	5583	OFFICE ASSISTANT III	N	SR08	63	Р	Α	0.57		0.57		Υ
HMS236	LC	01/16/15	5583	OFFICE ASSISTANT III	N	SR08	63	Р	N	0.43		0.43		Υ
HMS236	LC	01/16/15	25729	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	01/16/15	25729	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS601	TA	01/16/15	21456	SOCIAL WORKER IV	N	SR22	13	Р	Α	1.00		1.00		N
HMS802	GA	01/16/15	118947	VOCATIONAL REHAB SPCLT IV	N	SR22	13	Р	Α	0.33		0.33		N
HMS802	GA	01/16/15	118947	VOCATIONAL REHAB SPCLT IV	N	SR22	13	Р	N	0.67		0.67		N
HMS902	IA	01/16/15	48682	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	01/16/15	48682	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS903	FA	01/16/15	6415	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	Р	Α	0.53		0.53		N
HMS903	FA	01/16/15	6415	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	Р	N	0.47		0.47		N

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS904	AA	01/16/15	100049	PRIVATE SECRETARY II	Υ	SR22	63	Р	Α	1.00		1.00		N
HMS236	LC	01/20/15	6385	ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.57		0.57		N
HMS236	LC	01/20/15	6385	ELIGIBILITY WKR V	N	SR20	4	Р	N	0.43		0.43		N
HMS601	TA	01/20/15	113210	SOCIAL WORKER III	N	SR20	73	Т	N	1.00		1.00		Υ
HMS301	SA	01/21/15	44099	HUMAN SVCS PROF V	N	SR24	23	Р	Α	0.60		0.60		N
HMS301	SA	01/21/15	44099	HUMAN SVCS PROF V	N	SR24	23	Р	N	0.40		0.40		N
HMS229	HA	01/27/15	100886	HOUSING DEVELOPMENT SPCLT I	Υ	SRNA	13	Т	W	1.00		1.00		N
HMS236	LC	01/30/15	26393	SECRETARY II	N	SR14	3	Р	Α	0.57		0.57		N
HMS236	LC	01/30/15	26393	SECRETARY II	N	SR14	3	Р	N	0.43		0.43		N
HMS236	LC	02/01/15	28218	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	02/01/15	28218	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS229	HA	02/02/15	30111	PERSONNEL MGMT SPECIALIST III	N	SR20	73	Р	N	1.00		1.00		N
HMS301	SA	02/02/15	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	02/02/15	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS301	SA	02/02/15	118566	SOCIAL SERVICE AID III	N	SR09	3	Р	N	1.00		1.00		N
HMS802	GA	02/02/15	12555	VOCATIONAL REHAB SPCLT III	N	SR18	13	Р	Α	0.34		0.34		N
HMS802	GA	02/02/15	12555	VOCATIONAL REHAB SPCLT III	N	SR18	13	Р	N	0.66		0.66		N
HMS904	AA	02/02/15	43064	PERSONNEL MGMT SPECIALIST III	N	SR20	73	Р	Α	1.00		1.00		N
HMS301	SA	02/03/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	Α	0.60		0.60		Υ
HMS301	SA	02/03/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	0.40		0.40		Υ
HMS503	YB	02/03/15	2422	INSTITUTION FOOD SVCS MGR IV	N	F308	2	Р	Α	1.00		1.00		N
HMS902	IA	02/03/15	120776	ELIGIBILITY WORKER I	N	SR14	63	Р	Α	0.50		0.50		Υ
HMS902	IA	02/03/15	120776	ELIGIBILITY WORKER I	N	SR14	63	Р	N	0.50		0.50		Υ
HMS220	RH	02/09/15	35172	BUILDING MAINTENANCE WORKER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS236	LC	02/09/15	28208	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	02/09/15	28208	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS236	LC	02/09/15	31716	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	02/09/15	31716	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS904	AA	02/09/15	31863	PERSONNEL CLERK IV	N	SR11	63	Р	Α	1.00		1.00		N
HMS220	RH	02/10/15	9619	SECRETARY I	N	SR12	63	Р	N	1.00		1.00		Y
HMS301	SA	02/10/15	118578	SOCIAL WORKER IV	N	SR23	73	Р	Α	0.60		0.60		Υ
HMS301	SA	02/10/15	118578	SOCIAL WORKER IV	N	SR23	73	Р	N	0.40		0.40		Υ

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 	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS902	IA	02/10/15	26589	CONTRACTS ASSISTANT I	N	SR13	63	Р	Α	0.50		0.50		Υ
HMS902	IA	02/10/15	26589	CONTRACTS ASSISTANT I	N	SR13	63	Р	N	0.50		0.50		Υ
HMS222	RA	02/17/15	119190	HOUSING QUAL STDS INSP I	N	SR13	63	T	N	1.00		1.00		Υ
HMS236	LC	02/17/15	1691	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	02/17/15	1691	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	02/17/15	34332	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	02/17/15	34332	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS236	LC	02/17/15	45523	SOCIAL WORKER VI	N	SR26	23	Р	Α	0.50		0.50		N
HMS236	LC	02/17/15	45523	SOCIAL WORKER VI	N	SR26	23	Р	N	0.50		0.50		N
HMS301	SA	02/17/15	36509	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	02/17/15	36509	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	02/17/15	39414	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	02/17/15	39414	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22	13	Р	N	0.40		0.40		N
HMS601	TA	02/17/15	45597	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	1.00		1.00		N
HMS902	IA	02/17/15	111030	SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	02/17/15	111030	SECRETARY I	N	SR12	3	Р	Ν	0.50		0.50		N
HMS903	FA	02/17/15	29836	INVESTIGATOR VI	N	SR26	93	Р	Α	0.53		0.53		N
HMS903	FA	02/17/15	29836	INVESTIGATOR VI	N	SR26	93	Р	N	0.47		0.47		N
HMS904	AA	02/17/15	23579	ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.55		0.55		N
HMS904	AA	02/17/15	23579	ELIGIBILITY WKR V	N	SR20	4	Р	N	0.45		0.45		N
HMS222	RA	02/18/15	101214	HOUSING QUAL STDS INSP III	N	SR17	4	Т	N	1.00		1.00		N
HMS301	SA	02/18/15	3993	HUMAN SVCS PROF III	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	02/18/15	3993	HUMAN SVCS PROF III	N	SR22	13	Р	N	0.40		0.40		N
HMS301	SA	02/18/15	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	02/18/15	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	02/18/15	36418	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	02/18/15	36418	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS902	IA	02/18/15	34817	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	02/18/15	34817	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ
HMS904	AA	02/18/15	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	Α	0.55		0.55		Υ
HMS904	AA	02/18/15	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	N	0.45		0.45		Υ
HMS301	SA	02/19/15	118531	SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ

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	Sub-Org	<u>Filled</u>	Number	Position Title	<u>(Y/N)</u>	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	02/19/15	118531	SOCIAL SERVICE AID III	N	SR09	63	P	N	0.40		0.40		Υ
HMS236	LC	02/23/15	24975	ELIGIBILITY WKR I	N	SR14	3	P	Α	0.57		0.57		N
HMS236	LC	02/23/15	24975	ELIGIBILITY WKR I	N	SR14	3	Р	N	0.43		0.43		N
HMS802	GA	02/23/15	31344	VOCATIONAL REHAB SPCLT III	N	SR16	13	Р	Α	0.33		0.33		N
HMS802	GA	02/23/15	31344	VOCATIONAL REHAB SPCLT III	N	SR16	13	Р	N	0.67		0.67		N
HMS236	LC	03/02/15	14149	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	03/02/15	14149	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	03/02/15	46896	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26	23	Р	Α	0.50		0.50		N
HMS236	LC	03/02/15	46896	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26	23	Р	N	0.50		0.50		N
HMS301	SA	03/02/15	26702	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	03/02/15	26702	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	03/02/15	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	03/02/15	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	03/02/15	36143	HUMAN SVCS PROF IV	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	03/02/15	36143	HUMAN SVCS PROF IV	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	03/02/15	118530	SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ
HMS301	SA	03/02/15	118530	SOCIAL SERVICE AID III	N	SR09	63	Р	N	0.40		0.40		Υ
HMS301	SA	03/02/15	118579	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	1.00		1.00		N
HMS802	GA	03/02/15	14579	VOCATIONAL REHAB SPCLT I	N	SR16	13	Р	Α	0.34		0.34		N
HMS802	GA	03/02/15	14579	VOCATIONAL REHAB SPCLT I	N	SR16	13	Р	N	0.66		0.66		N
HMS902	IA	03/02/15	48722	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	03/02/15	48722	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS902	IA	03/02/15	100418	REGISTERED NURSE IV	N	SR24	9	Р	Α	0.25		0.25		N
HMS902	IA	03/02/15	100418	REGISTERED NURSE IV	N	SR24	9	Р	N	0.75		0.75		N
HMS902	IA	03/02/15	120827	SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	03/02/15	120827	SECRETARY I	N	SR12	3	Р	N	0.50		0.50		N
HMS904	AA	03/02/15	26379	ELIGIBILITY WKR IV	N	SR18	3	Р	Α	0.55		0.55		N
HMS904	AA	03/02/15	26379	ELIGIBILITY WKR IV	N	SR18	3	Р	N	0.45		0.45		N
HMS904	AA	03/02/15	37687	COMPUTER OPERATOR II	N	SR13	3	Р	Α	0.65		0.65		N
HMS904	AA	03/02/15	37687	COMPUTER OPERATOR II	N	SR13	3	Р	N	0.35		0.35		N
HMS301	SA	03/04/15	42343	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	03/04/15	42343	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N

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Prog ID	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	03/04/15	46376	SOCIAL SERVICE AID III	N	SR09	63	P	A	0.60		0.60		Υ
HMS301	SA	03/04/15	46376	SOCIAL SERVICE AID III	N	SR09	63	P	N	0.40		0.40		Υ
HMS802	GA	03/04/15	38991	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.33		0.33		N
HMS802	GA	03/04/15	38991	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.67		0.67		N
HMS904	AA	03/09/15	42587	PERSONNEL TECHNICIAN VI	N	SR11	63	Р	Α	1.00		1.00		N
HMS220	RH	03/16/15	14976	HOUSING BUILDING MTNCE WKR II	N	SRNA	1	Р	N	1.00		1.00		N
HMS236	LC	03/16/15	18936	OFFICE ASSISTANT III	N	SR08	63	Р	Α	0.57		0.57		Υ
HMS236	LC	03/16/15	18936	OFFICE ASSISTANT III	N	SR08	63	Р	N	0.43		0.43		Υ
HMS236	LC	03/16/15	22520	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	03/16/15	22520	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	03/16/15	24187	ELIGIBILITY WKR II	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	03/16/15	24187	ELIGIBILITY WKR II	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	03/16/15	24983	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	03/16/15	24983	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	03/16/15	31189	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	03/16/15	31189	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	03/16/15	120844	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	03/16/15	120844	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301	SA	03/16/15	34774	SOCIAL WORKER V	N	SR24	13	Р	Α	0.60		0.60		N
HMS301	SA	03/16/15	34774	SOCIAL WORKER V	N	SR24	13	Р	N	0.40		0.40		N
HMS302	DA	03/16/15	120654	HUMAN SVCS PROF IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS302	DA	03/16/15	120654	HUMAN SVCS PROF IV	N	SR22	13	Р	N	0.50		0.50		N
HMS503	YB	03/16/15	118860	CORRECTIONS SUPERVISOR I	N	SR24	23	Р	Α	1.00		1.00		N
HMS601	TA	03/16/15	6413	SECRETARY I	N	SR12	3	Р	Α	1.00		1.00		N
HMS236	LC	03/18/15	34416	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	03/18/15	34416	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301	SA	03/18/15	117504	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	03/18/15	117504	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	03/19/15	44086	HUMAN SVCS PROF IV	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	03/19/15	44086	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS902	IA	03/20/15	34817	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	03/20/15	34817	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS601	TA	03/23/15	26711	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22	13	Р	Α	1.00		1.00		N
HMS802	GA	03/23/15	15821	VOCATIONAL REHAB SPCLT I	N	SR16	13	Р	Α	0.33		0.33		N
HMS802	GA	03/23/15	15821	VOCATIONAL REHAB SPCLT I	N	SR16	13	Р	N	0.67		0.67		N
HMS902	IA	03/23/15	100483	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	03/23/15	100483	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ
HMS904	AA	03/23/15	29900	OFFICE ASSISTANT III	N	SR08	3	Р	Α	1.00		1.00		N
HMS236	LC	03/24/15	43330	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	03/24/15	43330	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS222	RA	03/25/15	119199	HOUSING QUAL STDS INSPECTOR I	N	SR13	63	Т	N	1.00		1.00		Υ
HMS229	HA	03/25/15	103036	RESIDENT SERVICES PRGM SPCLT	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS220	RH	03/27/15	23120	HOUSING GENERAL LABORER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS229	HA	03/27/15	8751	PUBLIC HOUSING SUPVR VI	N	SR26	23	Р	N	1.00		1.00		N
HMS220	RH	03/31/15	121268	PROGRAM SPECIALIST	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS236	LC	04/01/15	1675	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/15	1675	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/15	26802	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/15	26802	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301	SA	04/01/15	34114	SOCIAL SERVICE AID III	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	04/01/15	34114	SOCIAL SERVICE AID III	N	SR11	3	Р	N	0.40		0.40		N
HMS301	SA	04/01/15	40759	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	04/01/15	40759	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS301	SA	04/01/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	Α	0.60		0.60		Υ
HMS301	SA	04/01/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	0.40		0.40		Υ
HMS301	SA	04/01/15	42599	HUMAN SVCS PROF IV	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	04/01/15	42599	HUMAN SVCS PROF IV	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	04/01/15	118534	SOCIAL SERVICE AID II	N	SR09	3	P	N	1.00		1.00		N
HMS501	YA	04/01/15	34341	CHILDREN & YUTH PRGM SPCLT V	N	SR24	13	P	A	1.00		1.00		N
HMS802	GA	04/01/15	15824	VOCATIONAL REHAB SPCLT III	N	SR16	13	P	A	0.33		0.33		N
HMS802	GA	04/01/15	15824	VOCATIONAL REHAB SPCLT III	N	SR16	13	P	N	0.67		0.67		N
HMS802	GA	04/01/15	120738	OFFICE ASSISTANT III	N	SR08	3	T	A	0.33		0.33		N
HMS802	GA	04/01/15	120738	OFFICE ASSISTANT III	N	SR08	3	T	N	0.67		0.67		N
HMS902	IA	04/01/15	36711	ELIGIBILITY PROGRAM SPCLT IV	N	SR20	13	P	A	0.50		0.50		N
THVISTUZ	iΑ	04/01/13	20/11	LEIGIBILITI FINOGRAMI SPCLITIV	ıV	JIVZU	13	Г	А	0.50		0.50		11

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS902	IA	04/01/15	36711	ELIGIBILITY PROGRAM SPCLT IV	N	SR20	13	Р	N	0.50		0.50		N
HMS902	IA	04/01/15	47511	ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	04/01/15	47511	ELIGIBILITY WKR III	N	SR12	3	Р	N	0.50		0.50		N
HMS902	IA	04/01/15	120775	ELIGIBILITY WORKER I	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	04/01/15	120775	ELIGIBILITY WORKER I	N	SR12	3	Р	N	0.50		0.50		N
HMS903	FA	04/01/15	17404	ELIGIBILITY PROGRAM SPCLT III	N	SR20	13	Р	Α	0.66		0.66		N
HMS903	FA	04/01/15	17404	ELIGIBILITY PROGRAM SPCLT III	N	SR20	13	Р	N	0.34		0.34		N
HMS904	AA	04/01/15	1661	ACCOUNT CLERK III	N	SR11	3	Р	Α	1.00		1.00		N
HMS503	YB	04/05/15	7159	YOUTH CORRECTIONS SUPERVISOR	N	CO08	20	Р	Α	1.00		1.00		N
HMS236	LC	04/06/15	34709	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	04/06/15	34709	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS904	AA	04/06/15	14144	EW III (POS TRSFD TO OIT 2015)	N	SR24	13	Р	Α	0.65		0.65		N
HMS904	AA	04/06/15	14144	EW III (POS TRSFD TO OIT 2015)	N	SR24	13	Р	N	0.35		0.35		N
HMS229	HA	04/07/15	31791	OFFICE ASSISTANT III	N	SR08	63	Р	N	1.00		1.00		Υ
HMS220	RH	04/09/15	41073	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	1.00		1.00		N
HMS904	AA	04/13/15	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	Α	0.55		0.55		Υ
HMS904	AA	04/13/15	26377	ELIGIBILITY WKR IV	N	SR18	63	Р	N	0.45		0.45		Υ
HMS301	SA	04/14/15	28420	CHILD/ADULT PROTETV SVCS SPCLT	N	SR18	73	Р	Α	0.60		0.60		Υ
HMS301	SA	04/14/15	28420	CHILD/ADULT PROTETV SVCS SPCLT	N	SR18	73	Р	N	0.40		0.40		Υ
HMS229	HA	04/16/15	106429	INFORMATION TECHNOL SPCLT IV	N	SR22	73	Т	N	1.00		1.00		Υ
HMS301	SA	04/16/15	29540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	Α	0.60		0.60		N
HMS301	SA	04/16/15	29540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR20	13	Р	N	0.40		0.40		N
HMS503	YB	04/16/15	11636	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS503	YB	04/16/15	117183	YOUTH CORRECTIONS OFFICER (E)	N	CO04	10	Р	Α	1.00		1.00		N
HMS503	YB	04/16/15	119127	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS903	FA	04/16/15	26043	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	Р	Α	0.53		0.53		N
HMS903	FA	04/16/15	26043	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	Р	N	0.47		0.47		N
HMS903	FA	04/16/15	32803	INVESTIGATOR IV	N	SR22	73	Р	Α	0.53		0.53		Υ
HMS903	FA	04/16/15	32803	INVESTIGATOR IV	N	SR22	73	Р	N	0.47		0.47		Υ
HMS503	YB	04/20/15	117182	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS220	RH	05/01/15	121269	PROGRAM SPECIALIST	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS222	RA	05/01/15	23029	PUBLIC HOUSING SPECIALIST II	N	SR16	13	Р	N	1.00		1.00		N

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Prog ID Sub-Org Filled Number Position Title	<u>(Y/N)</u>	<u>SR Level</u>	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236 LC 05/01/15 5583 OFFICE ASSISTANT III	N	SR08	63	Р	Α	0.57		0.57		Υ
HMS236 LC 05/01/15 5583 OFFICE ASSISTANT III	N	SR08	63	Р	N	0.43		0.43		Υ
HMS236 LC 05/01/15 7710 ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC 05/01/15 7710 ELIGIBILITY WKR III	N	SR12	3	Р	N	0.43		0.43		N
HMS236 LC 05/01/15 28099 OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236 LC 05/01/15 28099 OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301 SA 05/01/15 28420 CHILD/ADULT PROTETV SVCS SPCLT	T N	SR18	73	Р	Α	0.60		0.60		Υ
HMS301 SA 05/01/15 28420 CHILD/ADULT PROTETV SVCS SPCLT	T N	SR18	73	Р	N	0.40		0.40		Υ
HMS301 SA 05/01/15 42342 SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		N
HMS301 SA 05/01/15 42342 SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS301 SA 05/01/15 46376 SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ
HMS301 SA 05/01/15 46376 SOCIAL SERVICE AID III	N	SR09	63	Р	N	0.40		0.40		Υ
HMS503 YB 05/01/15 34317 FARM MANAGER I	N	F203	2	Р	Α	1.00		1.00		N
HMS601 TA 05/01/15 21133 PROGRAM SPECIALIST (AGING) V	N	SR24	13	Р	Α	1.00		1.00		N
HMS902 IA 05/01/15 47499 ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.50		0.50		N
HMS902 IA 05/01/15 47499 ELIGIBILITY WKR V	N	SR20	4	Р	N	0.50		0.50		N
HMS301 SA 05/04/15 32966 CHILD/ADULT PROTETV SVCS SPCLT	T N	SR18	73	Р	Α	0.60		0.60		Υ
HMS301 SA 05/04/15 32966 CHILD/ADULT PROTETV SVCS SPCLT	T N	SR18	73	Р	N	0.40		0.40		Υ
HMS301 SA 05/04/15 118563 SOCIAL SERVICE AID III	N	SR09	63	Р	N	1.00		1.00		Υ
HMS902 IA 05/04/15 48726 ELIGIBILITY WKR III	N	SR12	3	Р	Α	0.50		0.50		N
HMS902 IA 05/04/15 48726 ELIGIBILITY WKR III	N	SR12	3	Р	N	0.50		0.50		N
HMS301 SA 05/05/15 46364 SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	Α	0.60		0.60		Υ
HMS301 SA 05/05/15 46364 SOCIAL SERVICE ASSISTANT IV	N	SR11	63	Р	N	0.40		0.40		Υ
HMS902 IA 05/05/15 120776 ELIGIBILITY WORKER I	N	SR14	63	Р	Α	0.50		0.50		Υ
HMS902 IA 05/05/15 120776 ELIGIBILITY WORKER I	N	SR14	63	Р	N	0.50		0.50		Υ
HMS238 GB 05/11/15 51830 INFORMATION TECHNOL SPCLT IV	N	SR22	13	Р	N	1.00		1.00		N
HMS901 MA 05/11/15 1751 SECRETARY II	N	SR14	3	Р	Α	0.95		0.95		N
HMS901 MA 05/11/15 1751 SECRETARY II	N	SR14	3	Р	N	0.05		0.05		N
HMS220 RH 05/12/15 9619 SECRETARY I	N	SR12	63	Р	N	1.00		1.00		Υ
HMS301 SA 05/12/15 118578 SOCIAL WORKER IV	N	SR23	73	Р	Α	0.60		0.60		Υ
HMS301 SA 05/12/15 118578 SOCIAL WORKER IV	N	SR23	73	Р	N	0.40		0.40		Υ
HMS902 IA 05/12/15 26589 CONTRACTS ASSISTANT I	N	SR13	63	Р	Α	0.50		0.50		Υ

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D 1D	Cult Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS902	IA	05/12/15	26589	CONTRACTS ASSISTANT I	N	SR13	63	Р	N	0.50		0.50		Y
HMS236	LC	05/15/15	45464	OFFICE ASSISTANT III	N	SR08	3	P	A	0.50		0.50		N
HMS236	LC	05/15/15	45464	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS220	RH	05/18/15	5856	OFFICE ASSISTANT IV	N	SR10	3	Р	W	1.00		1.00		N
HMS236	LC	05/18/15	22383	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	05/18/15	22383	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS236	LC	05/18/15	31115	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236	LC	05/18/15	31115	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236	LC	05/18/15	32391	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	05/18/15	32391	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS301	SA	05/18/15	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	05/18/15	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	05/18/15	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		N
HMS301	SA	05/18/15	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS902	IA	05/18/15	26715	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	05/18/15	26715	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS902	IA	05/18/15	103049	REGISTERED NURSE IV	N	SR22	9	Р	Α	0.25		0.25		N
HMS902	IA	05/18/15	103049	REGISTERED NURSE IV	N	SR22	9	Р	N	0.75		0.75		N
HMS301	SA	05/19/15	118561	SOCIAL SERVICE AID III	N	SR09	3	Р	N	1.00		1.00		N
HMS903	FA	05/19/15	121159	INVESTIGATOR IV	N	SR22	73	Р	Α	0.53		0.53		Υ
HMS903	FA	05/19/15	121159	INVESTIGATOR IV	N	SR22	73	Р	N	0.47		0.47		Υ
HMS301	SA	05/21/15	26703	HUMAN SVCS PROF III	N	SR20	13	Р	Α	0.60		0.60		Υ
HMS301	SA	05/21/15	26703	HUMAN SVCS PROF III	N	SR20	13	Р	N	0.40		0.40		Υ
HMS902	IA	05/21/15	121603	BUSINESS ANALYST	Υ	0	73	Т	Α	0.10		0.10		N
HMS902	IA	05/21/15	121603	BUSINESS ANALYST	Υ	0	73	Т	N	0.90		0.90		N
HMS903	FA	05/26/15	46867	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	Р	Α	0.50		0.50		N
HMS903	FA	05/26/15	46867	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	Р	N	0.50		0.50		N
HMS236	LC	06/01/15	5476	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.57		0.57		N
HMS236	LC	06/01/15	5476	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS236	LC	06/01/15	45442	SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
HMS236	LC	06/01/15	45442	SECRETARY I	N	SR12	3	Р	N	0.50		0.50		N
HMS301	SA	06/01/15	40516	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N

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Prog ID Sub-Org Filled Number Position Title IV/N) SR Level Code T/P MOF FTE Salary FTE Salary Hire (V/N) IM3301 SA 06/01/15 42378 CHILD/ADULT PROTETY SVCS SPCLT N SR09 3 P N 0.40 0.40 0.40 N N SR09 SA 0.60 0.60 SA SR09 SA 0.60 SA SR09 SA S				5		ļ		5				5 1			
HMS301 SA 06/01/15 495.16 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N	D ID	Cult. Our			Desiries Title		CD Ll		T/D						
HMS301 SA 06/01/15 42328 CHILD/ADULT PROTETTY SVCS SPCLT N SR20 13 P A 0.60 0.60 N HMS301 SA 06/01/15 42420 HUMAN SVCS PROF III N SR20 13 P N 0.40 0.40 N HMS301 SA 06/01/15 44240 HUMAN SVCS PROF III N SR21 13 P N 0.40 0.40 0.40 N HMS301 SA 06/01/15 44240 HUMAN SVCS PROF III N SR21 13 P N 0.40 0.40 0.40 N HMS301 SA 06/01/15 44240 HUMAN SVCS PROF III N SR21 13 P N 0.40 0.40 0.40 N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 N HMS301 SA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.40 0.40 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS904 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS905 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 FA			<u> </u>									<u>Salary</u>		<u>Salary</u>	
HMS301 SA 06/01/15 42378 CHILD/ADULT PROTETV SVCS SPCLT N SR20 13 P N 0.40 0.40 N HMS301 SA 06/01/15 44240 HUMAN SVCS PROFI N N SR22 13 P A 0.60 0.60 N HMS301 SA 06/01/15 44240 HUMAN SVCS PROFI N N SR22 13 P N 0.40 0.40 N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID II N SR11 3 P A 0.60 0.60 0.60 N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID II N SR11 3 P A 0.60 0.60 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT II N SR16 13 P N 0.40 0.40 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT II N SR16 13 P N 0.67 0.67 0.67 N HMS802 IA 06/01/15 47464 OFFICE ASSISTANT II N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT II N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT II N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT II N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT V N SR22 13 P N 0.43 0.43 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT V N SR22 13 P N 0.40 0.40 V HMS901 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT V N SR22 13 P N 0.40 0.40 V HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BUND II N SR00 63 P N 0.40 0.40 V HMS802 GA 06/08/15 51815 SREHAB TEACHER FOR BUND II N SR20 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 51815 SECRETARY N SR12 3 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY N SR12 3 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY N SR12 3 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 52824 ELIGIBILITY WRR N SR12 3 P N 0.67 0.57 0.57 N HMS90		-						_	•						
HMS301 SA 06/01/15 44240 HUMAN SVCS PROF III N SR22 13 P A 0.60 0.60 N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P A 0.60 0.60 N N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 N N HMS301 SA 06/01/15 11832 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.40 0.40 N N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR16 13 P N 0.67 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS903 FA 06/08/15 18350 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40 Y Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS902 IA 06/					- · · · · · · · · · · · · · · · · · · ·					-					
HMS301 SA 06/01/15 44240 HUMAN SVCS PROF III N SR22 13 P N 0.40 0.40 N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 N N HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 N N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P A 0.33 0.33 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 15861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 15861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 15861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 15861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 15861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N N HMS903 FA 06/01/15 13851 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N N HMS903 FA 06/01/15 13851 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS902 GA 06/08/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.57 0.67 0.67 N HMS902 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS902 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N N HMS23					,				•						
HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P A 0.60 0.60 N HMS301 SA 06/01/15 15823 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 0.40 N MMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 Y HMS802 GA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.40 0.40 Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 S1815 REHAB TEACHER FOR BUND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.67 0.67 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.50 0.50 0.50 N HMS9902 IA 06/16			<u> </u>				_								
HMS301 SA 06/01/15 111039 SOCIAL SERVICE AID III N SR11 3 P N 0.40 0.40 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P A 0.33 0.33 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 0.67 HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 0.57 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 N HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 Y HMS302 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.43 0.43 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BUND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.63 0.50 0.50 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236		_					_		•						
HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P A 0.33 0.33 N HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 V HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N		_					-								• • •
HMS802 GA 06/01/15 15823 VOCATIONAL REHAB SPCLT III N SR16 13 P N 0.67 0.67 N HMS902 IA 06/01/15 47464 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P A 0.50 0.50 N HMS903 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40 0.40 HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.40 0.40 0.40 HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR22 13 P N 0.67 0.67 0.67 N HMS802 GA 06/08/15 51815 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N									•						
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HMS902 IA 06/01/15 51861 OFFICE ASSISTANT III N SR08 3 P N 0.50 0.50 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P A 0.57 0.57 N HMS903 FA 06/01/15 42968 ELIGIBILITY PROGRAM SPCLT IV N SR22 13 P N 0.43 0.43 N HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 Y HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40 0.40 Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS902	IA		47464		N		3	Р	N			0.50		N
HMS903 FA	HMS902	IA		51861	OFFICE ASSISTANT III	N	SR08	3	Р	Α			0.50		N
HMS903 FA	HMS902	IA		51861	OFFICE ASSISTANT III	N			Р	N	0.50		0.50		N
HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P A 0.60 0.60 Y HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40 Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 S1815 REHAB TEACHER FOR BLIND III N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 S1815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS903	FA	06/01/15	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	Α	0.57		0.57		N
HMS301 SA 06/02/15 118530 SOCIAL SERVICE AID III N SR09 63 P N 0.40 0.40 Y HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS903	FA	06/01/15	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	Р	N	0.43		0.43		N
HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS301	SA	06/02/15	118530	SOCIAL SERVICE AID III	N	SR09	63	Р	Α	0.60		0.60		Υ
HMS802 GA 06/08/15 23366 VENDING FACILITIES SPCLT N SR20 13 P N 0.67 0.67 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS301	SA	06/02/15	118530	SOCIAL SERVICE AID III	N	SR09	63	Р	N	0.40		0.40		Υ
HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P A 0.33 0.33 N HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS936 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS802	GA	06/08/15	23366	VENDING FACILITIES SPCLT	N	SR20	13	Р	Α	0.33		0.33		N
HMS802 GA 06/08/15 51815 REHAB TEACHER FOR BLIND III N SR20 13 P N 0.67 0.67 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.57 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS802	GA	06/08/15	23366	VENDING FACILITIES SPCLT	N	SR20	13	Р	N	0.67		0.67		N
HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P A 0.50 0.50 HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 0.57 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 HMS236 LC <th< td=""><td>HMS802</td><td>GA</td><td>06/08/15</td><td>51815</td><td>REHAB TEACHER FOR BLIND III</td><td>N</td><td>SR20</td><td>13</td><td>Р</td><td>Α</td><td>0.33</td><td></td><td>0.33</td><td></td><td>N</td></th<>	HMS802	GA	06/08/15	51815	REHAB TEACHER FOR BLIND III	N	SR20	13	Р	Α	0.33		0.33		N
HMS902 IA 06/10/15 47471 SECRETARY I N SR12 3 P N 0.50 0.50 HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.57 0.57 HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 HMS902 <th< td=""><td>HMS802</td><td>GA</td><td>06/08/15</td><td>51815</td><td>REHAB TEACHER FOR BLIND III</td><td>N</td><td>SR20</td><td>13</td><td>Р</td><td>N</td><td>0.67</td><td></td><td>0.67</td><td></td><td>N</td></th<>	HMS802	GA	06/08/15	51815	REHAB TEACHER FOR BLIND III	N	SR20	13	Р	N	0.67		0.67		N
HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P A 0.57 N HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N HMS902 <td>HMS902</td> <td>IA</td> <td>06/10/15</td> <td>47471</td> <td>SECRETARY I</td> <td>N</td> <td>SR12</td> <td>3</td> <td>Р</td> <td>Α</td> <td>0.50</td> <td></td> <td>0.50</td> <td></td> <td>N</td>	HMS902	IA	06/10/15	47471	SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
HMS236 LC 06/12/15 21501 SECRETARY I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50	HMS902	IA	06/10/15	47471	SECRETARY I	N	SR12	3	Р	N	0.50		0.50		N
HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N SR12 3 P N 0.50 0.50 N	HMS236	LC	06/12/15	21501	SECRETARY I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC 06/16/15 28082 ELIGIBILITY WKR I N SR12 3 P N 0.43 0.43 HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50	HMS236	LC	06/12/15	21501	SECRETARY I	N	SR12	3	Р	N	0.43		0.43		N
HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS236	LC	06/16/15	28082	ELIGIBILITY WKR I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P A 0.57 0.57 N HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N	HMS236	LC		28082	ELIGIBILITY WKR I	N	SR12	3	Р	N	0.43		0.43		N
HMS236 LC 06/16/15 28243 ELIGIBILITY WKR I N SR14 3 P N 0.43 0.43 HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N		LC		28243	ELIGIBILITY WKR I	N	SR14	3	Р	Α	0.57		0.57		N
HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P A 0.50 0.50 N HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N		LC			ELIGIBILITY WKR I	N	SR14	3	Р	N	0.43		0.43		N
HMS902 IA 06/16/15 101590 SECRETARY I N SR12 3 P N 0.50 0.50 N					SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
		IA		101590	SECRETARY I	N	SR12		Р	N	0.50		0.50		N
	HMS903	FA	06/16/15	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	Р	Α	0.50		0.50		N

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l		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /s		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	Number	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS903	FA	06/16/15	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	Р	N	0.50		0.50		N
HMS904	AA	06/16/15	34005	PROGRAM BUDGET ANALYST V	N	SR24	93	Р	Α	1.00		1.00		Υ
HMS503	YB	06/17/15	2431	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS503	YB	06/17/15	31595	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS503	YB	06/17/15	51791	YOUTH CORRECTIONS OFFICER (E)	N	CO04	10	Р	Α	1.00		1.00		N
HMS503	YB	06/17/15	117167	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS802	GA	06/17/15	10314	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.34		0.34		N
HMS802	GA	06/17/15	10314	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.66		0.66		N
HMS902	IA	06/19/15	35312	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
HMS902	IA	06/19/15	35312	OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS236	LC	06/22/15	1739	SECRETARY I	N	SR12	3	Р	Α	0.56		0.56		N
HMS236	LC	06/22/15	1739	SECRETARY I	N	SR12	3	Р	N	0.44		0.44		N
HMS503	YB	06/22/15	117903	INVESTIGATOR IV	N	SR22	13	Р	Α	1.00		1.00		N
HMS222	RA	06/23/15	119199	HOUSING QUAL STDS INSPECTOR I	N	SR13	63	T	N	1.00		1.00		Υ
HMS902	IA	06/23/15	100483	REGISTERED NURSE V	N	SR24	79	Р	Α	0.25		0.25		Υ
HMS902	IA	06/23/15	100483	REGISTERED NURSE V	N	SR24	79	Р	N	0.75		0.75		Υ
HMS301	SA	06/24/15	26707	SOCIAL WORKER III	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	06/24/15	26707	SOCIAL WORKER III	N	SR22	13	Р	N	0.40		0.40		N
HMS503	YB	06/25/15	2435	YOUTH CORRECTIONS OFFICER (FP)	N	CO04	10	Р	Α	1.00		1.00		N
HMS220	RH	06/30/15	4939	HOUSING GENERAL LABORER II	N	BC03	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	5643	HOUSING BUILDING MTNCE HLPR	N	BC05	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	6281	HSG GEN CONSTR & MTNCE SUPVR I	N	F110	2	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	6681	HOUSING GENERAL LABORER II	N	BC03	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	6791	HOUSING BUILDING MTNCE WKR II	N	WS09	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	6931	HOUSING BLDG MTNCE SUPVR I	N	F109	2	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	8636	HOUSING PAINTER I	N	BC09	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	8832	HSG GEN CONSTR & MTNCE SUPVR I	N	F110	2	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	8835	HOUSING BUILDING MTNCE WKR II	N	WS09	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	8846	HOUSING BUILDING MTNCE WKR I	N	BC09	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	9662	HOUSING BUILDING MTNCE HLPR	N	BC05	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	10376	HOUSING BUILDING MTNCE WKR I	N	BC09	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	10866	HOUSING BUILDING MTNCE WKR I	N	BC09	1	Р	N	1.00		1.00		N

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D=== 1D	Cub Our	Position	<u>Position</u>	Desition Title	Exempt	CD Lavial	<u>BU</u>	T/D	NAOE	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS220	RH	06/30/15	11627	HSG GEN CONSTR & MTNCE SUPVR I	N	F110	2	Р	W	1.00		1.00		N
HMS220	RH	06/30/15	15486	HOUSING GENERAL LABORER I	N	BC02	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	22433	HOUSING PLUMBER I	N	BC10	1	P	N	1.00		1.00		N
HMS220	RH	06/30/15	120619	CARPENTER I	N	BC09	1	P	N	1.00		1.00		N
HMS220	RH	06/30/15	120621	CARPENTER I	N	BC09	1	P	N	1.00		1.00		N
HMS220	RH	06/30/15	120624	ELECTRICIAN I	N	BC10	1	P	N	1.00		1.00		N
HMS220	RH	06/30/15	120625	ELECTRICIAN I	N	BC10	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	120627	PLUMBER I	N	BC10	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	120628	PLUMBER I	N	BC10	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	121152	ELECTRICIAN	N	BC10	1	Р	N	1.00		1.00		N
HMS220	RH	06/30/15	121154	PLUMBER	N	BC10	1	Р	N	1.00		1.00		N
HMS229	HA	06/30/15	5968	HOUSING WELDER I	N	BC10	1	Р	N	1.00		1.00		N
HMS229	HA	06/30/15	8045	HOUSING PLUMBER HELPER	N	BC05	1	Р	N	1.00		1.00		N
HMS220	RH	07/01/15	8548	PUBLIC HOUSING SUPERVISOR V	N	SR24G	23	Р	N	1.00		1.00		N
HMS220	RH	07/01/15	8752	GEN CONSTR & MTNCE SUPVR I	N	F110A	2	Р	N	1.00		1.00		N
HMS220	RH	07/01/15	120620	CARPENTER I	N	BC09	1	Р	N	1.00		1.00		N
HMS220	RH	07/01/15	120623	ELECTRICIAN I	N	BC09	1	Р	N	1.00		1.00		N
HMS220	RH	07/01/15	120629	PLUMBER I	N	BC09	1	Р	N	1.00		1.00		N
HMS229	HA	07/01/15	120409	HOUSING BUILDING CONST INSP II	N	SRNA	3	Т	W	1.00		1.00		N
HMS236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		N
HMS301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		N
HMS301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	Α	0.60		0.60		Υ

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Basikisa Tida	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.40	<u>Salary</u>	FTE 0.40	<u>Salary</u>	Hire (Y/N)
HMS301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	N	0.40		0.40		Y
HMS301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60		0.60		N
HMS301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40		0.40		N
HMS301	SA	07/01/15	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	1.00		1.00		N
HMS302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	Α	0.50		0.50		N
HMS302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.50		0.50		N
HMS601	TA	07/01/15	34116	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	Α	1.00		1.00		N
HMS601	TA	07/01/15	100461	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	Р	Α	1.00		1.00		N
HMS802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	Р	Α	0.34		0.34		N
HMS802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	Р	N	0.66		0.66		N
HMS888	CW	07/01/15	101624	EXECUTIVE DIRECTOR, CSW	Υ	SRNA	13	Т	Α	1.00		1.00		N
HMS902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	Р	Α	0.50		0.50		N
HMS902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	Р	N	0.50		0.50		N
HMS902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	Р	Α	0.50		0.50		N
HMS902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	Р	N	0.50		0.50		N
HMS902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	Р	Α	0.50		0.50		N
HMS902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	Р	N	0.50		0.50		N
HMS902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	Р	Α	0.50		0.50		N
HMS902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	Р	N	0.50		0.50		N
HMS220	RH	07/02/15	35172	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		Υ
HMS301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	Р	Α	0.57		0.57		N
HMS236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	Р	N	0.43		0.43		N
HMS236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		Υ
HMS301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		Υ
HMS902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	Р	N	0.50		0.50		N

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.57	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	Р	A	0.57		0.57		N N
HMS236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43		0.43		N N
HMS902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	Р	A	0.50		0.50		N
HMS902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	P	N	0.50		0.50		N
HMS301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	Α	0.60		0.60		N
HMS301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	N	0.40		0.40		N
HMS301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	Р	Α	0.60		0.60		N
HMS301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	Р	N	0.40		0.40		N
HMS301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		Y
HMS301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		Υ
HMS236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	0.57		0.57		Υ
HMS236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	Р	N	0.43		0.43		Υ
HMS903	FA	07/15/15	32803	INVESTIGATOR IV	N	SR22C	73	Р	Α	0.53		0.53		Υ
HMS903	FA	07/15/15		INVESTIGATOR IV	N	SR22C	73	Р	N	0.47		0.47		Υ
HMS236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	Р	Α	0.57		0.57		N
HMS236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	Р	N	0.43		0.43		N
HMS236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	Р	Α	0.60		0.60		N
HMS301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	Р	N	0.40		0.40		N
HMS301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	Р	Α	0.60		0.60		N
HMS301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	Р	N	0.40		0.40		N
HMS601	TA	07/16/15	45168	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	Α	1.00		1.00		N
HMS802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	Р	Α	0.33		0.33		N
HMS802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	Р	N	0.67		0.67		N
HMS902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.50		0.50		N
HMS902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.50		0.50		N
HMS903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	Р	Α	0.50		0.50		N
HMS903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	Р	N	0.50		0.50		N
HMS301	SA	07/23/15	117495	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N

Effective Date Position Position Position Number Position Title Position Number Position Position Number Position Posi	Occupied by 89 Day Hire (Y/N)
Date Position Po	by 89 Day Hire (Y/N)
Prog ID Sub-Org Filled Number Position Number Position Title Exempt (Y/N) SR Level Code T/P MOF ETE Salary FTE Salary HMS301 SA 07/23/15 117495 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 HMS220 RH 07/27/15 23050 PUBLIC HOUSING SUPERVISOR III N SR20C 13 P N 1.00 1.00 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43	by 89 Day Hire (Y/N)
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary HMS301 SA 07/23/15 117495 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 HMS220 RH 07/27/15 23050 PUBLIC HOUSING SUPERVISOR III N SR20C 13 P N 1.00 1.00 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43	Hire (Y/N)
HMS301 SA 07/23/15 117495 SOCIAL SERVICE AID III N SR09 3 P N 0.40 HMS220 RH 07/27/15 23050 PUBLIC HOUSING SUPERVISOR III N SR20C 13 P N 1.00 1.00 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P A 0.57 0.57 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43 0.43	
HMS220 RH 07/27/15 23050 PUBLIC HOUSING SUPERVISOR III N SR20C 13 P N 1.00 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P A 0.57 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43	N
HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P A 0.57 HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43	— /
HMS236 LC 07/27/15 28102 SECRETARY I N SR12H 3 P N 0.43 0.43	N
	N
HMS901 MA 07/29/15 24433 SOCIAL WORKER IV	N
	Υ
HMS901 MA 07/29/15 24433 SOCIAL WORKER IV N SR22D 13 P N 0.25	Υ
HMS301 SA 07/30/15 40885 SOCIAL SERVICE ASSISTANT IV N SR11K 3 P A 0.60	N
HMS301 SA 07/30/15 40885 SOCIAL SERVICE ASSISTANT IV N SR11K 3 P N 0.40	N
HMS229 HA 08/03/15 31791 OFFICE ASSISTANT III N SR08B 3 P N 1.00 1.00	Υ
HMS236 LC 08/03/15 33906 SECRETARY I N SR12F 3 P A 0.57 0.57	N
HMS236 LC 08/03/15 33906 SECRETARY I N SR12F 3 P N 0.43 0.43	N
HMS236 LC 08/03/15 121573 EW IV-QUAL MAINT WKR(QMA)-WHI N 18 0 P A 0.57 0.57	N
HMS236 LC 08/03/15 121573 EW IV-QUAL MAINT WKR(QMA)-W HI N 18 0 P N 0.43 0.43	N
HMS301 SA 08/03/15 35442 SOCIAL WORKER III N SR20 13 P A 0.60	N
HMS301 SA 08/03/15 35442 SOCIAL WORKER III N SR20 13 P N 0.40 0.40	N
HMS301 SA 08/03/15 118530 SOCIAL SERVICE AID III N SR09B 3 P A 0.60 0.60	N
HMS301 SA 08/03/15 118530 SOCIAL SERVICE AID III N SR09B 3 P N 0.40	N
HMS301 SA 08/03/15 118540 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 1.00	N
HMS301 SA 08/03/15 118583 SECRETARY I N SR12C 3 P A 0.60 0.60	N
HMS301 SA 08/03/15 118583 SECRETARY I N SR12C 3 P N 0.40 0.40	N
HMS301 SA 08/03/15 118595 SOCIAL WORKER IV N SR22 13 P N 1.00 1.00	N
HMS503 YB 08/03/15 117172 YOUTH CORRECTIONS OFFICER (FP) N CO0603 10 P A 1.00 1.00	N
HMS601 TA 08/03/15 29824 PROGRAM SPECIALIST (AGING) V N SR24J 13 P N 1.00 1.00	N
HMS802 GA 08/03/15 120795 VOCATIONAL REHAB SPCLT III N SR20C 13 T A 0.33 0.33	N
HMS802 GA 08/03/15 120795 VOCATIONAL REHAB SPCLT III N SR20C 13 T N 0.67 0.67	N
HMS802 GA 08/03/15 120835 VOCATIONAL REHAB SPCLT III N SR20C 13 T A 0.33 0.33	N
HMS802 GA 08/03/15 120835 VOCATIONAL REHAB SPCLT III N SR20C 13 T N 0.67 0.67	N
HMS902 IA 08/03/15 43324 SECRETARY I N SR12D 3 P A 0.50 0.50	N
HMS902 IA 08/03/15 43324 SECRETARY I N SR12D 3 P N 0.50 0.50	N
HMS902 IA 08/03/15 48695 ELIGIBILITY WKR III N SR16F 3 P A 0.50 0.50	N
HMS902 IA 08/03/15 48695 ELIGIBILITY WKR III N SR16F 3 P N 0.50 0.50	N
HMS904 AA 08/03/15 46743 PERSONNEL MGMT SPECIALIST II N SR18C 73 P A 1.00 1.00	N

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D ID	Cult Out	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.60	<u>Salary</u>	FTE 0.60	<u>Salary</u>	Hire (Y/N)
HMS301	SA	08/04/15	42377	CHILD/ADULT PROTETY SVCS SPCLT	N	SR23C	13	Р	A	0.60		0.60		N N
HMS301	SA	08/04/15	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	N	0.40		0.40		N N
HMS301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	A	0.60		0.60		N
HMS301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	N	0.40		0.40		N
HMS902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	Α	0.50		0.50		Υ
HMS902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	N	0.50		0.50		Υ
HMS229	HA	08/12/15	106429	INFORMATION TECHNOL SPCLT IV	N	SR22C	73	T	N	1.00		1.00		N
HMS301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	Α	0.60		0.60		N
HMS301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	N	0.40		0.40		N
HMS236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	Р	Α	0.57		0.57		N
HMS236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	Р	N	0.43		0.43		N
HMS301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	Р	Α	0.60		0.60		N
HMS301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	Р	N	0.40		0.40		N
HMS301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		Υ
HMS301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		Υ
HMS301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		Υ
HMS301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		Υ
HMS601	TA	08/17/15	121062	REGISTERED NURSE IV	N	SR22L3	9	Р	Α	1.00		1.00		N
HMS904	AA	08/17/15	16069	PRE AUDIT CLERK I	N	SR11I	3	Р	Α	1.00		1.00		N
HMS229	HA	08/19/15	23084	OFFICE ASSISTANT III	N	SR08M	3	Р	W	1.00		1.00		Υ
HMS301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS904	AA	08/19/15	120968	PUBLIC INFORMATION OFFICER	N	SR24L	73	Т	Α	1.00		1.00		Υ
HMS236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	Р	Α	0.57		0.57		N
HMS236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	Р	N	0.43		0.43		N
HMS236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	Р	Α	0.60		0.60		N

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Desirios Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number 46264	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.40	<u>Salary</u>	FTE 0.40	<u>Salary</u>	Hire (Y/N)
HMS301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60		0.60		Y
HMS301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40		0.40		Y
HMS903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57		0.57		N
HMS903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43		0.43		N
HMS904	AA	08/24/15	120216	GOV'S COORDNTR ON HOMELESSNESS	Υ	SRNA	73	T	Α	1.00		1.00		N
HMS229	HA	08/26/15	42104	SECRETARY I	N	SR12A	3	Р	W	1.00		1.00		Υ
HMS229	HA	08/26/15	121147	ACCOUNTANT III	N	SR20	13	Р	W	1.00		1.00		N
HMS220	RH	09/01/15	6693	PUBLIC HOUSING SUPERVISOR IV	N	SR22F	13	Р	N	1.00		1.00		Υ
HMS224	HS	09/01/15	121155	PROGRAM SPECIALIST V	N	SR24C	13	Р	Α	1.00		1.00		N
HMS236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	Р	Α	0.57		0.57		N
HMS236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	Р	N	0.43		0.43		N
HMS236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.57		0.57		N
HMS236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	Р	N	0.43		0.43		N
HMS238	GB	09/01/15	24771	DISABILITY CLAIMS SPCLT IV	N	SR22J	13	Р	N	1.00		1.00		N
HMS301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	Р	Α	0.60		0.60		N
HMS301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	Р	N	0.40		0.40		N
HMS503	YB	09/01/15	39411	HUMAN SERVICES PROF IV	N	SR22H	13	Р	Α	1.00		1.00		N
HMS901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	Р	Α	0.75		0.75		N
HMS901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	Р	N	0.25		0.25		N
HMS902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS904	AA	09/02/15	100009	PRIVATE SECRETARY III	Υ	SR24F	63	Р	Α	1.00		1.00		N
HMS903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	Р	Α	0.57		0.57		N
HMS903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	Р	N	0.43		0.43		N
HMS301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	Р	Α	0.60		0.60		N
HMS301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	Р	N	0.40		0.40		N
HMS301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	Р	Α	0.60		0.60		Υ
HMS301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	Р	N	0.40		0.40		Υ
HMS220	RH	09/11/15	15721	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		N

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1		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>			<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS904	AA	09/14/15	34005	PROGRAM BUDGET ANALYST V	N	SR24L	93	Р	Α	1.00		1.00		Υ
HMS236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	Р	Α	0.57		0.57		N
HMS236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	Р	N	0.43		0.43		N
HMS301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		N
HMS301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		N
HMS301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS501	YA	09/16/15	120294	JUV JUSTICE PRGM SPCLT	N	SR22	13	Р	Α	1.00		1.00		N
HMS503	YB	09/16/15	119123	REGISTERED NURSE III	N	SR20E	9	Р	Α	1.00		1.00		N
HMS802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	Р	Α	0.16		0.16		N
HMS802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	0.34		0.34		N
HMS902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	Р	Α	0.25		0.25		N
HMS902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	Р	N	0.75		0.75		N
HMS903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	Р	Α	0.53		0.53		N
HMS903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	Р	N	0.47		0.47		N
HMS904	AA	09/17/15	42083	PROGRAM BUDGET ANALYST IV	N	SR22J	13	Р	Α	1.00		1.00		N
HMS236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	Р	Α	0.57		0.57		N
HMS236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	Р	N	0.43		0.43		N
HMS220	RH	09/21/15	21546	PUBLIC HOUSING SUPERVISOR IV	N	SR22D	23	Р	W	1.00		1.00		Υ
HMS222	RA	09/22/15	119199	HSING QUAL STNDS INSPECTOR I	N	13	3	Т	Α	1.00		1.00		Υ
HMS902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	Р	Α	0.25		0.25		Υ
HMS902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	Р	N	0.75		0.75		Υ
HMS236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	Р	Α	0.56		0.56		N
HMS236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	Р	N	0.44		0.44		N
HMS236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	Р	N	0.43		0.43		N

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HMS236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	Р	Ν	0.43		0.43		N
HMS503	YB	10/01/15	39608	STORES CLERK II	N	SR08K	3	Р	Α	1.00		1.00		N
HMS802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	Р	Α	0.34		0.34		N
HMS802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	Р	N	0.66		0.66		N
HMS902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.50		0.50		N
HMS902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.50		0.50		N
HMS236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS229	НА	10/07/15	100917	HSG COMPLIANCE & EVA SPCLT	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS229	НА	10/12/15	100913	HEARINGS ASST	Υ	SRNA	3	Т	N	1.00		1.00		N
HMS902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Υ	SRNA	13	Т	Α	0.10		0.10		N
HMS902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Υ	SRNA	13	Т	N	0.90		0.90		N
HMS220	RH	10/16/15	5856	OFFICE ASSISTANT IV	N	SR10H	3	Р	W	1.00		1.00		N
HMS236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43		0.43		N

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	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
		10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
		10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
		10/16/15		ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.57		0.57		N
	LC	10/16/15	32385	ELIGIBILITY WKR III	N	SR16I	3	Р	N	0.43		0.43		N
HMS236 LC	LC	10/16/15	42989	SECRETARY I	N	SR12	3	Р	Α	0.57		0.57		N
HMS236 LC	LC	10/16/15	42989	SECRETARY I	N	12	3	Р	N	0.43		0.43		N
HMS301 SA	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	Р	Α	0.60		0.60		N
HMS301 SA	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	Р	N	0.40		0.40		N
HMS301 SA	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		Υ
HMS301 SA	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		Υ
HMS902	IA	10/16/15	48639	ELIGIBILITY WKR I	Ν	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	10/16/15	48639	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.50		0.50		N
HMS904 A	AA	10/16/15	43064	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	Р	Α	1.00		1.00		N
HMS902 IA	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	Р	Α	0.50		0.50		N
HMS902 IA	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	Р	N	0.50		0.50		N
HMS902 IA	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	Р	Α	0.50		0.50		N
HMS902	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	Р	N	0.50		0.50		N
HMS229 H	AF	10/22/15	28374	OFFICE ASSISTANT III	N	SR08F	3	Р	N	1.00		1.00		Υ
HMS236 LC	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236 LC	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS229 H	HA	10/26/15	36360	ACCOUNT CLERK II	N	SR08A	3	Р	N	1.00		1.00		N
HMS301 SA	SA	10/26/15	118577	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	N	1.00		1.00		N
HMS902 IA	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902 IA	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS224 H:	HS	11/02/15	121802	PROGRAM SPECIALIST IV	N	22	13	Р	Α	1.00		1.00		N
HMS236 LC		11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
	LC	11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
		11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236 LC		11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
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HMS236	LC	11/02/15	35071	ELIGIBILITY WKR V	N	SR20G	4	Р	N	0.43		0.43		N
HMS236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	Р	Α	0.50		0.50		N
HMS236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	Р	N	0.50		0.50		N
HMS301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	Р	Α	0.60		0.60		N
HMS301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	Р	N	0.40		0.40		N
HMS601	TA	11/02/15	26713	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	N	1.00		1.00		N
HMS802	GA	11/02/15	120754	VENDING FACILITIES SPCLT	N	SR20C	13	T	Α	0.33		0.33		N
HMS802	GA	11/02/15	120754	VENDING FACILITIES SPCLT III	N	SR20C	13	T	N	0.67		0.67		N
HMS902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	Р	Α	0.50		0.50		N
HMS902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	Р	N	0.50		0.50		N
HMS902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.50		0.50		N
HMS902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.50		0.50		N
HMS902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS220	RH	11/03/15	9612	GENERAL LABORER II	N	BC03A	1	Р	N	1.00		1.00		N
HMS220	RH	11/05/15	8753	BUILDING MAINTENANCE WORKER II	N	WS09A	1	Р	N	1.00		1.00		N
HMS220	RH	11/06/15	32407	HOUSING BUILDING MTNCE WKR II	N	SRNA	1	Р	W	1.00		1.00		N
HMS236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	Р	Α	0.57		0.57		N
HMS236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	Р	N	0.43		0.43		N
HMS301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	Р	Α	0.60		0.60		N
HMS301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	Р	N	0.40		0.40		N
HMS904	AA	11/09/15	32018	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	1.00		1.00		N
HMS229	НА	11/13/15	41333	SECRETARY II	N	SR14F	3	Р	N	1.00		1.00		N
HMS220	RH	11/16/15	10377	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS222	RA	11/16/15	9647	PUBLIC HSING SPCLT I	N	SR16	13	Р	Α	1.00		1.00		N
HMS236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	Р	Α	0.50		0.50		N

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	Р	N	0.50		0.50		N
HMS236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	Р	Α	0.50		0.50		N
HMS236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	Р	N	0.50		0.50		N
HMS301	SA	11/16/15	1715	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	Р	N	1.00		1.00		N
HMS301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	Р	Α	0.60		0.60		N
HMS301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	Р	N	0.40		0.40		N
HMS301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	Р	Α	0.60		0.60		N
HMS301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	Р	N	0.40		0.40		N
HMS301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	Р	Α	0.60		0.60		N
HMS301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	Р	N	0.40		0.40		N
HMS301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	Р	Α	0.60		0.60		N
HMS301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	0.40		0.40		N
HMS301	SA	11/16/15	118541	SOCIAL SERVICE AID II	N	SR07B	3	Р	N	1.00		1.00		Υ
HMS503	YB	11/16/15	119126	YOUTH CORRECTIONS OFFICER (FP)	N	CO0602	10	Р	Α	1.00		1.00		N
HMS902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR12A	3	Р	Α	0.50		0.50		Υ
HMS902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		Υ
HMS236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	Р	Α	0.57		0.57		N
HMS236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	Р	N	0.43		0.43		N
HMS220	RH	11/23/15	5951	CARPENTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24F	23	Р	Α	0.65		0.65		N
HMS904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24C	23	Р	N	0.35		0.35		N
HMS236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	Р	Α	0.57		0.57		N
HMS236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	Р	N	0.43		0.43		N
HMS301	SA	12/01/15	118568	SOCIAL SERVICE AID III	N	SR09D	3	Р	N	1.00		1.00		Υ
HMS601	TA	12/01/15	1687	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	Р	Α	1.00		1.00		N
HMS902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22 C	13	Р	Α	0.50		0.50		N

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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22C	13	Р	N	0.50		0.50		N
HMS503	YB	12/02/15	118511	GENERAL PROFESSIONAL III	N	SR20F	13	Р	Α	1.00		1.00		N
HMS301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	Р	Α	0.60		0.60		N
HMS301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	Р	N	0.40		0.40		N
HMS220	RH	12/07/15	9729	GENERAL LABORER II	N	BC03A	1	Р	N	1.00		1.00		N
HMS236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS220	RH	12/16/15	5035	PUBLIC HOUSING SUPERVISOR IV	N	SR22H	13	Р	N	1.00		1.00		N
HMS236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.57		0.57		N
HMS236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.43		0.43		N
HMS301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	Р	Α	0.50		0.50		N
HMS302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	Р	N	0.50		0.50		N
HMS601	TA	12/16/15	26588	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	Α	1.00		1.00		N
HMS601	TA	12/22/15	100419	HUMAN SVCS PROF V	N	SR24F	13	Р	Α	1.00		1.00		N
HMS236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS301	SA	12/28/15	118569	SOCIAL SERVICE AID III	N	SR09D	3	Р	N	1.00		1.00		Υ
HMS902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	Р	Α	0.60		0.60		N
HMS301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	Р	N	0.40		0.40		N
HMS301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	Р	Α	0.60		0.60		Υ
HMS301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	Р	N	0.40		0.40		Υ
HMS902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	Р	Α	0.50		0.50		N
HMS902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	Р	N	0.50		0.50		N
HMS904	AA	12/31/15	15285	PERSONNEL CLERK V	N	SR13G	63	Р	Α	1.00		1.00		N
HMS224	HS	01/04/16	27585	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	1.00		1.00		N
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Position Position Exempt BU Budgeted Budgeted Actual Actual by						1	ı	1					I		
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Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hims Salary Hims Salary Hims Salary Salary Hims Salary Hims Salary Salary Hims Salary Salary Salary Hims Salary	Occupied														
HMS236	y 89 Day						- /-								
HMS236	ire (Y/N)	<u>Salary</u>		<u>Salary</u>		-		-							
HMS236	N			-			-	-							
HMS301 SA 01/04/16 37618 CHILD/ADULT PROTETY SVCS SPCLT N SR23C 13 P A 0.60 0.60	N			_											
HMS301 SA 01/04/16 37618 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40	N			_			•							_	
HMS902	N			_		1									
HMS902	N			_		N	-				CHILD/ADULT PROTETV SVCS SPCLT			-	
HMS903 FA 01/04/16 35534 ELIGIBILITY WKR IV N SR18G 3 P A 0.53	N					Α			SR08B		OFFICE ASSISTANT III			IA	
HMS903 FA 01/04/16 35534 ELIGIBILITY WKR IV N SR18G 3 P N 0.47 HMS904 AA 01/04/16 6013 DEPARTMENTAL PERS OFFICER IV N EM07 35 P A 1.00 1.00 HMS904 AA 01/04/16 22680 PERSONNEL MGMT SPECIALIST VI N SR26I 93 P A 1.00 1.00 HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P A 0.57 0.57 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 <td>N</td> <td></td> <td>0.50</td> <td>_</td> <td>0.50</td> <td>N</td> <td>Р</td> <td>3</td> <td>SR08B</td> <td>N</td> <td>OFFICE ASSISTANT III</td> <td>51860</td> <td>01/04/16</td> <td>IA</td> <td>HMS902</td>	N		0.50	_	0.50	N	Р	3	SR08B	N	OFFICE ASSISTANT III	51860	01/04/16	IA	HMS902
HMS904 AA 01/04/16 6013 DEPARTMENTAL PERS OFFICER IV N EM07 35 P A 1.00 HMS904 AA 01/04/16 22680 PERSONNEL MGMT SPECIALIST VI N SR26I 93 P A 1.00 1.00 HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P A 0.57 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913	N		0.53	_	0.53	Α	Р	3	SR18G	N	ELIGIBILITY WKR IV	35534	01/04/16	FA	HMS903
HMS904 AA 01/04/16 22680 PERSONNEL MGMT SPECIALIST VI N SR26I 93 P A 1.00 HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P A 0.57 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		0.47		0.47	N	Р		SR18G	N	ELIGIBILITY WKR IV	35534		FA	HMS903
HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P A 0.57 HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P N 0.43 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		1.00		1.00	Α	Р	35	EM07	N	DEPARTMENTAL PERS OFFICER IV	6013	01/04/16	AA	HMS904
HMS236 LC 01/05/16 22383 OFFICE ASSISTANT III N SR08I 3 P N 0.43 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		1.00		1.00	Α	Р	93	SR26I	N	PERSONNEL MGMT SPECIALIST VI	22680		AA	HMS904
HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P A 0.50 HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		0.57		0.57	Α	Р	3	SR08I	N	OFFICE ASSISTANT III	22383	01/05/16	LC	HMS236
HMS902 IA 01/05/16 121009 OFFICE ASSISTANT III N SR08A 3 P N 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		0.43		0.43	N	Р	3	SR08I	N	OFFICE ASSISTANT III	22383	01/05/16	LC	HMS236
HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T A 0.50 HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00	N		0.50		0.50	Α	Р	3	SR08A	N	OFFICE ASSISTANT III	121009	01/05/16	IA	HMS902
HMS902 IA 01/06/16 108913 FINANCE OFFICER Y SRNA 13 T N 0.50 0.50 HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00	N		0.50		0.50	N	Р	3	SR08A	N	OFFICE ASSISTANT III	121009	01/05/16	IA	HMS902
HMS220 RH 01/08/16 22432 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00	N		0.50		0.50	Α	Т	13	SRNA	Υ	FINANCE OFFICER	108913	01/06/16	IA	HMS902
	N		0.50		0.50	N	Т	13	SRNA	Υ	FINANCE OFFICER	108913	01/06/16	IA	HMS902
HMS301 SA 01/08/16 118586 SOCIAL SERVICE AID II N SR07A 63 P N 1.00 1.00	N		1.00		1.00	N	Р	1	BC05A	N	BUILDING MAINTENANCE HELPER	22432	01/08/16	RH	HMS220
	Υ		1.00		1.00	N	Р	63	SR07A	N	SOCIAL SERVICE AID II	118586	01/08/16	SA	HMS301
HMS220 RH 01/11/16 8843 BUILDING MAINTENANCE WORKER I N SRNA 1 P N 1.00 1.00	N		1.00		1.00	N	Р	1	SRNA	N	BUILDING MAINTENANCE WORKER I	8843	01/11/16	RH	HMS220
HMS220 RH 01/11/16 8851 BUILDING MAINTENANCE WORKER I N SRNA 1 P N 1.00 1.00	N		1.00		1.00	N	Р	1	SRNA	N	BUILDING MAINTENANCE WORKER I	8851	01/11/16	RH	HMS220
HMS220 RH 01/11/16 9611 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00	N		1.00		1.00	N	Р	1	BC09A	N	BUILDING MAINTENANCE WORKER I	9611	01/11/16	RH	HMS220
HMS220 RH 01/11/16 14976 BUILDING MAINTENANCE WORKER II N SRNA 1 P N 1.00 1.00	N		1.00		1.00	N	Р	1	SRNA	N	BUILDING MAINTENANCE WORKER II	14976	01/11/16	RH	HMS220
HMS229 HA 01/11/16 8850 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00	N		1.00		1.00	N	Р	1	BC09A	N	BUILDING MAINTENANCE WORKER I	8850	01/11/16	НА	HMS229
HMS229 HA 01/11/16 111874 RESIDENT SVCS PRGM SPCLT Y SRNA 13 T N 1.00 1.00	N		1.00		1.00	N	Т	13	SRNA	Υ	RESIDENT SVCS PRGM SPCLT	111874	01/11/16	НА	HMS229
HMS601 TA 01/11/16 42959 CHILD/ADULT PROTETV SVCS SPCLT N SR23J 13 P A 1.00 1.00	N		1.00	-	1.00	Α	Р	13	SR23J	N	CHILD/ADULT PROTETV SVCS SPCLT	42959	01/11/16	TA	HMS601
HMS601 TA 01/11/16 113211 HUMAN SVCS PROF III N SR20C 13 T N 1.00 1.00	N		1.00		1.00	N	Т	13	SR20C	N	HUMAN SVCS PROF III	113211	01/11/16	TA	HMS601
HMS222 RA 01/12/16 119190 HSING QUAL STNDS INSPECTOR I N 13 3 T A 1.00 1.00	Υ		1.00			Α	Т	3	13	N				RA	
HMS220 RH 01/13/16 42918 GENERAL LABORER I N BC02A 1 P W 1.00 1.00	N		1.00			W	Р	1	BC02A	N		42918		RH	
HMS220 RH 01/19/16 6304 ACCOUNT CLERK II N SR08B 3 P N 1.00 1.00	N		1.00			N	Р	3		N	ACCOUNT CLERK II				
HMS236 LC 01/19/16 25725 ELIGIBILITY WKR III N SR16J 3 P A 0.57 0.57	N		0.57			Α	Р	-	SR16J	N	ELIGIBILITY WKR III	25725		4	
HMS236 LC 01/19/16 25725 ELIGIBILITY WKR III N SR16J 3 P N 0.43	N					-	Р								

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		<u>Date</u>			<u>.</u> .									<u>Occupied</u>
		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	_ /-		<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	Р	Α	0.50		0.50		N
HMS236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	Р	N	0.50		0.50		N
HMS802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	Р	N	0.67		0.67		N
HMS904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	Р	Α	0.65		0.65		N
HMS904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	Р	N	0.35		0.35		N
HMS301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	Р	Α	0.60		0.60		N
HMS301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	Р	N	0.40		0.40		N
HMS301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	Р	Α	0.60		0.60		N
HMS301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	Р	N	0.40		0.40		N
HMS904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	Р	Α	0.65		0.65		N
HMS904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	Р	N	0.35		0.35		N
HMS220	RH	01/26/16	6563	BUILDING MAINTENANCE HELPER	N	BC05A	1	Р	N	1.00		1.00		N
HMS229	HA	02/01/16	101072	PUBLIC HOUSING MANAGER	Υ	SRNA	93	T	N	1.00		1.00		N
HMS236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	Р	Α	0.57		0.57		N
HMS236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	Р	N	0.43		0.43		N
HMS238	GB	02/01/16	24198	DISABILITY CLAIMS SPCLT III	N	SR20C	13	Р	N	1.00		1.00		N
HMS238	GB	02/01/16	24444	DISABILITY CLAIMS SPCLT II	N	SR18C	13	Р	N	1.00		1.00		N
HMS301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	02/01/16	118575	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	N	1.00		1.00		N
HMS802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	Р	Α	0.34		0.34		N
HMS802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	Р	N	0.66		0.66		N
HMS802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	Р	N	0.67		0.67		N
HMS904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	Р	Α	0.55		0.55		N
HMS904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	Р	N	0.45		0.45		N
HMS222	RA	02/02/16	41332	SECRETARY II	N	14	3	Р	Α	1.00		1.00		N
HMS902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	Р	В	0.25		0.25		N
HMS902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	Р	N	0.25		0.25		N

Effective Date	Occupied by 89 Day Hire (Y/N)
	by 89 Day
<u>Date</u>	by 89 Day
Position Position Exempt BU Budgeted Actual Actual Actual (V(4))	Hire (Y/N)
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary	
HMS229 HA 02/05/16 41416 AIR CONDITIONING MECHANIC I N BC10A 1 P N 1.00 1.00	N
HMS236 LC 02/08/16 28099 OFFICE ASSISTANT III N SR08A 3 P A 0.57	N
HMS236 LC 02/08/16 28099 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43	N
HMS503 YB 02/08/16 35851 INSTITUTION FARM ACTIV LEADER N WS03A 1 P A 1.00	N
HMS902 IA 02/08/16 48681 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50	N
HMS902 IA 02/08/16 48681 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50	N
HMS902 IA 02/11/16 51859 OFFICE ASSISTANT III N SR08B 3 P A 0.50 0.50	N
HMS902 IA 02/11/16 51859 OFFICE ASSISTANT III N SR08B 3 P N 0.50	N
HMS220 RH 02/16/16 9619 SECRETARY I N SR12I 3 P N 1.00 1.00	N
HMS229 HA 02/16/16 42096 SECRETARY I N SR12G 3 P W 1.00 1.00	Υ
HMS236 LC 02/16/16 46881 SELF-SUFF/SUPP SVCS SPCLT III N SR20M 13 P A 0.50 0.50	N
HMS236 LC 02/16/16 46881 SELF-SUFF/SUPP SVCS SPCLT III N SR20M 13 P N 0.50 0.50	N
HMS301 SA 02/16/16 3472 HUMAN SVCS PROF IV N SR22C 13 P A 0.60 0.60	N
HMS301 SA 02/16/16 3472 HUMAN SVCS PROF IV N SR22C 13 P N 0.40 0.40	N
HMS301 SA 02/16/16 4538 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60	N
HMS301 SA 02/16/16 4538 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40	N
HMS301 SA 02/16/16 21371 SOCIAL WORKER III N SR20C 13 P A 0.60 0.60	N
HMS301 SA 02/16/16 21371 SOCIAL WORKER III N SR20C 13 P N 0.40 0.40	N
HMS501 YA 02/16/16 102142 EXEC DIR, OFFICE OF YOUTH SVCS Y SRNA 93 P A 1.00 1.00	N
HMS601 TA 02/16/16 34032 REGISTERED NURSE IV N SR22L3 9 P A 1.00 1.00	N
HMS901 MA 02/16/16 34655 HUMAN SVCS PROF V N SR24C 13 P A 0.75 0.75	N
HMS901 MA 02/16/16 34655 HUMAN SERVICES PROF V N SR24GC 13 P N 0.25 0.25	N
HMS902 IA 02/16/16 120812 ELIGIBILITY WORKER IV N SR18A 4 P A 0.50 0.50	N
HMS902 IA 02/16/16 120812 ELIGIBILITY WORKER IV N SR18A 4 P N 0.50 0.50	N
HMS904 AA 02/16/16 27323 ELIGIBILITY WKR IV N SR18I 3 P A 0.55 0.55	N
HMS904 AA 02/16/16 27323 ELIGIBILITY WKR IV N SR18I 3 P N 0.45	N
HMS904 AA 02/16/16 30532 ELIGIBILITY WKR IV N SR18I 3 P A 0.55 0.55	N
HMS904 AA 02/16/16 30532 ELIGIBILITY WKR IV N SR18I 3 P N 0.45 0.45	N
HMS222 RA 02/22/16 35416 PUBLIC HSING SPCLT II N SR18 13 T A 1.00 1.00	N
HMS301 SA 02/22/16 118561 SOCIAL SERVICE AID III N SR09D 3 P N 1.00 1.00	Y
HMS503 YB 02/22/16 117903 INVESTIGATOR IV N SR22D 13 P A 1.00 1.00	N
HMS601 TA 02/22/16 121774 CHILD/ADULT PROTETV SVCS SPCLT N 23 13 P A 0.50 0.50	N

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Porr ID Sub-Or Position Position Position Filled Number Position Title Po															
Prox.ID Sub-Org Filled Number Position Title TY/NJ SR Level Code T/P MOF FTE Salary FTE Salary Hire IY/NJ MNS601 TA O.2727/16 121774 CHILD/ADULT PROTETY SVCS SPCLT N 23 13 P N 0.50 0.50 N N N N SR N O.50 O.50 N N N N SR N O.50 O.50 N N N SR N O.50 O.50 N N N SR N O.50 O.50 N N N SR O.50 O.50 N N N SR O.50 O.50 O.50 O.50 N N N SR O.50 O.50 O.50 N N N SR O.50 O.50 O.50 O.50 N N N SR O.50 O.50 O.50 O.50 N N SR O.50 O.															<u>Occupied</u>
HMS601 TA 02/22/16 121774 CHILD/ADULT PROTETY SVCS SPCLT N 23 13 P N 0.50 0.50 N HMS802 GA 02/22/16 224468 OFFICE ASSISTANT III N SR08B 3 P A 0.33 0.33 N HMS802 GA 02/22/16 224468 OFFICE ASSISTANT III N SR08B 3 P N 0.67 0.67 0.67 N HMS236 LC 03/01/16 46883 SELF-SUFF/SUPP SVCS SPCLT III N SR20H 13 P A 0.50 0.50 N HMS236 LC 03/01/16 46883 SELF-SUFF/SUPP SVCS SPCLT III N SR20H 13 P N 0.50 0.50 N HMS301 SA 03/01/16 26395 SECRETARY I N SR12 3 P N 0.60 0.60 N HMS301 SA 03/01/16 26395 SECRETARY I N SR12 3 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETY SVCS SPCLT N SR21H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 13833 SOCIAL SERVICE AID III N SR09B 3 P N 0.40 0.40 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 27471 SECRETARY I N SR11A 3 T N 0.67 0.67 Y HMS902 IA 03/01/16 29833 INVESTIGATOR IV N SR12B 3 P A 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR21B 3 P A 0.50 0.50 N HMS904 AA 03/01/16 22833 INVESTIGATOR IV N SR22H 13 P A 0.50 0.50 N HMS904 AA 03/01/16 121836 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS202 RH 03/10/16 121836 HOMELESS SPECIAL ASSISTANT Y SRNA 13 P N 1.00 1.00 N HMS202 RH 03/16/16 27624 OFFICE ASSISTANT III N SR16C 13 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS904 AA 03/16/									_ /-						
HMS802 GA 02/22/16 24468 OFFICE ASSISTANT III			<u> </u>									<u>Salary</u>		<u>Salary</u>	
HMS802 GA 02/22/16 24468 OFFICE ASSISTANT III N SR08B 3 P N 0.67 0.67 N HMS236 LC 03/01/16 46883 SELF-SUFF/SUPP SVCS SPCLT III N SR20H 13 P N 0.50 0.50 N HMS301 SA 03/01/16 26395 SECRETARY I N SR20H 13 P N 0.60 0.60 N HMS301 SA 03/01/16 26395 SECRETARY I N SR12 3 P N 0.60 0.60 N HMS301 SA 03/01/16 26395 SECRETARY I N SR12 3 P N 0.40 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT III N SR12 3 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT III N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT II N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 118533 SOCIAL SERVICE AID III N SR09B 3 P N 1.00 1.00 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 V HMS802 GA 03/01/16 47471 SECRETARY I N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121836 HOMELESS SPECIAL ASSISTANT Y NA SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121836 HOMELESS SPECIAL ASSISTANT Y SRNA 13 P N 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 P N 1.00 1.00 N HMS202 RH 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 0.43 0.43 N HMS904 FA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 0.40 0.40 0.40 N HMS904 FA 03/					, , , , , , , , , , , , , , , , , , , ,		_		•						
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HMS301 SA 03/01/16 26395 SECRETARY N SR12 3 P A 0.60 0.60 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 118533 SOCIAL SERVICE AID III N SR03H 13 P N 0.40 0.40 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 47471 SECRETARY N SR11A 3 T N 0.67 0.67 0.67 HMS902 IA 03/01/16 47471 SECRETARY N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121836 HOMELESS SPECIAL ASSISTANT Y SRNA 13 P N 1.00 1.00 N HMS229 HA 03/02/16 10097 PAINTER N SRNA 13 P N 1.00 1.00 N HMS229 HA 03/02/16 10097 PAINTER N SRNA 13 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST N SRNA 13 P N 1.00 1.00 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SRNA 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN N		_	<u> </u>		SELF-SUFF/SUPP SVCS SPCLT III					Α					
HMS301 SA 03/01/16 26395 SECRETARY N SR12 3 P N 0.40 0.40 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P A 0.60 0.60 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P N 0.40 0.40 0.40 N HMS301 SA 03/01/16 118533 SOCIAL SERVICE AID III N SR09B 3 P N 1.00 1.00 N HMS802 SA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 0.67 Y HMS902 IA 03/01/16 47471 SECRETARY N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P A 0.53 0.53 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS220 RH 03/16/16 27624 OFFICE ASSISTANT Y SRNA 13 P N 1.00 1.00 N HMS200 RA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P N 0.45 0.55 0.55 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A	HMS236	LC	03/01/16	46883	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H		Р	N			0.50		N
HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 N HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 120667 ACCOUNT CLERK III N SR09B 3 P N 1.00 1.00 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 0.67 Y HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS903 IA 03/01/16 47471 SECRETARY I N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P A 0.53 0.53 N HMS904 AA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 211836 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS220 RH 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/01/16 121836 HOMELESS SPECIT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10909 PAINTER I N SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10909 PAINTER I N SR08A 3 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 22828 PURCHASING TECHNICIAN I N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR08A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR08A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR08A SR09A 1 P N 0.45 0.55 0.55 N HMS904 AA 03/16/16 28238 PURCHASING TEC	HMS301	_			SECRETARY I	N	_		Р	Α	0.60		0.60		N
HMS301 SA 03/01/16 41934 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N HMS301 SA 03/01/16 118533 SOCIAL SERVICE AID III N SR09B 3 P N 1.00 1.00 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 0.67 Y HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P A 0.53 0.53 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121835 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 1 P N 1.00 1.00 N HMS229 HA 03/10/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 1.00 1.00 N HMS903 FA 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.45 0.57 0.57 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.45 0.57 0.57 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.45 0.55 0.55 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.45 0.45	HMS301	SA	· ·	26395	SECRETARY I	N	SR12		Р	N	0.40		0.40		N
HMS301 SA 03/01/16 118533 SOCIAL SERVICE AID III N SR09B 3 P N 1.00 1.00 N HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22B 13 P A 0.53 0.53 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22B 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS207 RH 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 10997 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS220 RH 03/10/16 100924 BGT RESOURCES SPECIT Y SRNA 13 T N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 1.00 1.00 N HMS903 FA 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 22828 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 22828 PURCHASING TECHNICIAN I N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 N	HMS301	SA			CHILD/ADULT PROTETV SVCS SPCLT	N			Р	Α	0.60		0.60		N
HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T A 0.33 0.33 Y HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 Y HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.50 0.53 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121836 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS229 HA 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 10992 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS220 RH 03/11/16 10993 BGT RESOURCES SPCLIT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10999 PAINTER I N BC09A 1 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS200 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 N	HMS301	SA		41934	CHILD/ADULT PROTETV SVCS SPCLT	N		13	Р	N	0.40		0.40		N
HMS802 GA 03/01/16 120667 ACCOUNT CLERK III N SR11A 3 T N 0.67 0.67 Y HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P A 0.50 0.50 N HMS902 IA 03/01/16 47471 SECRETARY I N SR12B 3 P N 0.50 0.50 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P A 0.53 0.53 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121836 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS220 RH 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 100999 PAINTER I N BC09A 1 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR201 4 P N 0.45 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR201 4 P N 0.45 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR201 4 P N 0.45 0.45 0.45 N HMS920 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 N	HMS301	SA	03/01/16	118533	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	1.00		1.00		N
HMS902	HMS802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	Т	Α	0.33		0.33		Υ
HMS902	HMS802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	T	N	0.67		0.67		Υ
HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P A 0.53 0.53 N HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121836 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS220 RH 03/02/16 100907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10999 PAINTER I N BC09A 1 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR11A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS905 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC0	HMS902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	Р	Α	0.50		0.50		N
HMS903 FA 03/01/16 29833 INVESTIGATOR IV N SR22H 13 P N 0.47 0.47 N HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N HMS904 AA 03/01/16 121836 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS220 RH 03/02/16 10907 PAINTER I N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10909 PAINTER I N BC09A 1 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 0.45 N HMS904 AA	HMS902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	Р	N	0.50		0.50		N
HMS904 AA 03/01/16 121835 HOMELESS SPECIAL ASSISTANT Y NA 73 T A 1.00 1.00 N	HMS903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	Р	Α	0.53		0.53		N
HMS904 AA 03/01/16 121836 HOMELESS COMM DVLPMNT SPCLT Y 24 0 T A 1.00 1.00 N HMS220 RH 03/02/16 10907 PAINTER N SRNA 1 P N 1.00 1.00 N HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 1.00 N HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 1.00 N HMS220 RH 03/11/16 10909 PAINTER N BC09A 1 P N 1.00 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST N SR16C 13 P N 1.00 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN N SR11A 3 P A 0.57 0.57 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/21/16 3490 BUILDING MAINTENANCE WORKER N BC09A 1 P N 1.00 1.00 N	HMS903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	Р	N	0.47		0.47		N
HMS220 RH 03/02/16 10907 PAINTER N SRNA 1 P N 1.00 1.00 N	HMS904	AA	03/01/16	121835	HOMELESS SPECIAL ASSISTANT	Υ	NA	73	Т	Α	1.00		1.00		N
HMS229 HA 03/02/16 100924 HPHA SYSTEMS ANALYST Y SRNA 13 T N 1.00 N HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 N HMS220 RH 03/11/16 10909 PAINTER I N BC09A 1 P N 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 N	HMS904	AA	03/01/16	121836	HOMELESS COMM DVLPMNT SPCLT	Υ	24	0	Т	Α	1.00		1.00		N
HMS229 HA 03/10/16 100923 BGT RESOURCES SPCLT Y SRNA 13 P N 1.00 N HMS220 RH 03/11/16 10909 PAINTER I N BC09A 1 P N 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N	HMS220	RH	03/02/16	10907	PAINTER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS220 RH 03/11/16 10909 PAINTER I N BC09A 1 P N 1.00 N HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 N HMS904 AA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 N	HMS229	HA	03/02/16	100924	HPHA SYSTEMS ANALYST	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS220 RH 03/16/16 5475 PUBLIC HOUSING SPECIALIST I N SR16C 13 P N 1.00 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P A 0.57 0.57 HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 N HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00	HMS229	HA	03/10/16	100923	BGT RESOURCES SPCLT	Υ	SRNA	13	Р	N	1.00		1.00		N
HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P A 0.57 N HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.57 HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 N HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00	HMS220	RH	03/11/16	10909	PAINTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS903 FA 03/16/16 27624 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P A 0.57 0.57 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00	HMS220	RH	03/16/16	5475	PUBLIC HOUSING SPECIALIST I	N	SR16C	13	Р	N	1.00		1.00		N
HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P A 0.57 N HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 N HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 N	HMS903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS903 FA 03/16/16 28238 PURCHASING TECHNICIAN I N SR11A 3 P N 0.43 0.43 HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 N	HMS903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P A 0.55 0.55 N HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 N HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 N	HMS903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	Р	Α	0.57		0.57		N
HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 N	HMS903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	Р	N	0.43		0.43		N
HMS904 AA 03/16/16 27912 ELIGIBILITY WKR V N SR20J 4 P N 0.45 0.45 HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 N	HMS904	AA	03/16/16	27912	ELIGIBILITY WKR V	N	SR20J	4	Р	Α	0.55		0.55		N
HMS220 RH 03/21/16 3490 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00	HMS904	AA		27912	ELIGIBILITY WKR V	N	SR20J	4	Р	N	0.45		0.45		N
		RH		3490	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS236 LC 03/21/16 1703 ELIGIBILITY WKR V N SR20D 4 P A 0.56 0.56 N		LC		1703	ELIGIBILITY WKR V	N	SR20D	4	Р	Α	0.56		0.56		N
HMS236 LC 03/21/16 1703 ELIGIBILITY WKR V N SR20D 4 P N 0.44 0.44 N		LC		1703	ELIGIBILITY WKR V	N	SR20D	4	Р	N					N

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D	Cult. Our	<u>Position</u>	<u>Position</u>	Desirios Title	Exempt	CD Ll	<u>BU</u>	T/D	1405	Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS222	RA	03/28/16	28655	OFFICE ASSISTANT III	N	SR08	3	Р	A	1.00		1.00		Y
HMS902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	A	0.50		0.50		N
HMS902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	N	0.50		0.50		N
HMS301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.60		0.60		N
HMS301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	N	0.40		0.40		N
HMS224	HS	04/01/16	121803	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00		1.00		N
HMS229	HA	04/01/16	105632	RESIDENT SVCS PRGM SPCLT	Y	SRNA	13	T	N	1.00		1.00		N
HMS236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	Р	Α	0.56		0.56		N
HMS236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	Р	N	0.44		0.44		N
HMS236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	Р	Α	0.60		0.60		N
HMS301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	0.40		0.40		N
HMS301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	Р	Α	0.60		0.60		N
HMS301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	Р	N	0.40		0.40		N
HMS301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	Р	Α	0.60		0.60		N
HMS301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	Р	N	0.40		0.40		N
HMS503	YB	04/01/16	8920	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	1.00		1.00		N
HMS802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	Р	Α	0.33		0.33		N
HMS802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	Р	N	0.67		0.67		N
HMS901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.75		0.75		N
HMS901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.25		0.25		N
HMS904	AA	04/01/16	31863	PERSONNEL CLERK IV	N	SR11B	63	Р	Α	1.00		1.00		N
HMS301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	Р	Α	0.60		0.60		N

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		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /s		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	Р	N	0.40		0.40		N
HMS220	RH	04/06/16	6286	PUBLIC HOUSING SPECIALIST II	N	SR18C	13	Р	N	1.00		1.00		N
HMS236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	Р	Α	0.57		0.57		N
HMS236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	Р	N	0.43		0.43		N
HMS236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	Р	Α	0.57		0.57		N
HMS236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	Р	N	0.43		0.43		N
HMS301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	Α	0.60		0.60		N
HMS301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	0.40		0.40		N
HMS301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	Α	0.60		0.60		N
HMS301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	N	0.40		0.40		N
HMS220	RH	04/11/16	41065	CARPENTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS220	RH	04/13/16	120626	ELECTRICIAN I	N	BC09	1	Р	N	1.00		1.00		N
HMS229	HA	04/18/16	42095	SECRETARY II	N	SR14D	3	Р	W	1.00		1.00		N
HMS236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	Р	Α	0.57		0.57		N
HMS236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	Р	N	0.43		0.43		N
HMS236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	Р	Α	0.50		0.50		N
HMS236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	Р	N	0.50		0.50		N
HMS238	GB	04/18/16	23418	OFFICE ASSISTANT IV	N	SR10M	3	Р	N	1.00		1.00		N
HMS902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.50		0.50		N
HMS902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.50		0.50		N
HMS904	AA	04/18/16	26895	ACCOUNTANT V	N	SR24H	13	Р	Α	1.00		1.00		N
HMS220	RH	04/19/16	8048	CARPENTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS301	SA	04/19/16	118588	SOCIAL SERVICE AID III	N	SR09A	63	Р	N	1.00		1.00		N
HMS220	RH	04/27/16	9662	BUILDING MAINTENANCE HELPER	N	SRNA	1	Р	N	1.00		1.00		N
HMS229	НА	04/27/16	48707	OFFICE ASSISTANT III	N	SR08B	3	Т	N	1.00		1.00		Υ
HMS236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	Р	Α	0.57		0.57		N
HMS236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	Р	N	0.43		0.43		N
HMS236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	Р	Α	0.50		0.50		N
HMS236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	Р	N	0.50		0.50		N
HMS236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS236	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	Р	Α	0.57		0.57		N

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Prog ID Sub		Filled		Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	P	N	0.43		0.43		N
	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57		0.57		N
	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43		0.43		N
	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57		0.57		N
	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.57		0.57		N
	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	Р	N	0.43		0.43		N
	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	Р	Α	0.50		0.50		N
	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	Р	N	0.50		0.50		N
	LC	05/02/16		ELIGIBILITY WKR III	N	16E	3	Р	Α	0.57		0.57		N
	LC	05/02/16		ELIGIBILITY WKR III	N	SR16E	3	Р	N	0.43		0.43		N
	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	Р	Α	0.34		0.34		N
HMS802	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	Р	N	0.66		0.66		N
HMS902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	Р	Α	0.50		0.50		N
HMS902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	Р	N	0.50		0.50		N
HMS903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	Р	Α	0.57		0.57		N
HMS903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	Р	N	0.43		0.43		N
HMS903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	Р	N	0.50		0.50		N
HMS220	RH	05/03/16	120622	ELECTRICIAN I	Ν	BC09	1	Р	N	1.00		1.00		N
HMS236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS220	RH	05/04/16	41073	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	Р	N	1.00		1.00		N
HMS301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	Р	Α	0.60		0.60		Υ
HMS301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	Р	N	0.40		0.40		Υ
HMS501	YA	05/06/16	120770	JUV JUSTICE PRGM COORD	N	SRNA	13	Р	Α	1.00		1.00		N
HMS220	RH	05/09/16	11626	BUILDING MAINTENANCE WORKER II	N	WS09A	1	Р	N	1.00		1.00		N
HMS236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	Р	Α	0.57		0.57		N
HMS236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	Р	N	0.43		0.43		N
HMS902	IA	05/09/16	121604	BUSINESS ANALYST	Υ	SR24C	23	Т	Α	0.10		0.10		N

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1		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	_ /-		<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS902	IA	05/09/16	121604	BUSINESS ANALYST	Υ	SR24C	23	Т	N	0.90		0.90		N
HMS220	RH	05/16/16	44184	OFFICE ASSISTANT III	N	SR08A	3	Р	N	1.00		1.00		Υ
HMS236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	Р	Α	0.57		0.57		N
HMS236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	Р	N	0.43		0.43		N
HMS301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	Р	Α	0.60		0.60		N
HMS301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	Р	N	0.40		0.40		N
HMS301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	Р	Α	0.60		0.60		Υ
HMS301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	Р	N	0.40		0.40		Υ
HMS301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	Р	Α	0.60		0.60		Υ
HMS301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		Υ
HMS302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	Р	Α	0.50		0.50		N
HMS302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	Р	N	0.50		0.50		N
HMS902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.50		0.50		N
HMS902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.50		0.50		N
HMS902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	Р	Α	0.25		0.25		N
HMS902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	Р	N	0.75		0.75		N
HMS902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20	13	Р	N	0.40		0.40		N
HMS301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	Α	0.60		0.60		Υ
HMS301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	N	0.40		0.40		Υ
HMS301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		Υ
HMS301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		Υ
HMS904	AA	05/27/16	2622	PERSONNEL CLERK III	N	SR09B	63	Р	Α	1.00		1.00		N
HMS220	RH	06/01/16	7589	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS220	RH	06/01/16	8047	CARPENTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N

2018 Budget Briefing

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
 	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE 0.42	<u>Salary</u>	Hire (Y/N)
HMS236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43		0.43		N
HMS236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	A	0.50		0.50		N
HMS236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	N	0.50		0.50		N
HMS301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60		0.60		N
HMS301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40		0.40		N
HMS601	TA	06/01/16	4089	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	Α	1.00		1.00		N
HMS802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	P	Α	0.34		0.34		N
HMS802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	Р	N	0.66		0.66		N
HMS903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	Р	Α	0.53		0.53		Υ
HMS903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	Р	N	0.47		0.47		Υ
HMS904	AA	06/01/16	42084	PROGRAM BUDGET ANALYST IV	N	SR22C	13	Р	Α	1.00		0.50		N
HMS802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	Р	Α	0.32		0.16		N
HMS802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	Р	N	0.68		0.34		N
HMS301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	Α	0.60		0.60		N
HMS301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	N	0.40		0.40		N
HMS301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	Р	Α	0.60		0.60		N
HMS301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	Р	N	0.40		0.40		N
HMS301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	N	0.40		0.40		Υ
HMS236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	Р	N	0.43		0.43		N
HMS236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	Р	N	0.43		0.43		N
HMS236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.43		0.43		N
HMS236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	Р	Α	0.50		0.50		N
HMS902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	Р	N	0.50		0.50		N
HMS236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	Р	Α	0.57		0.57		Υ
HMS236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	Р	N	0.43		0.43		Υ
HMS236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	Р	Α	0.57		0.57		N

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Davidian Tida	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		Filled	Number 20054	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.42	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	Р	N	0.43		0.43		N
HMS301	SA	06/21/16	34215	CHILD/ADLT PROTY SVCS SUPV I	N	SR25J	23	P	A	0.60		0.60		Y
HMS301	SA	06/21/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	N	0.40		0.40		· ·
HMS902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	A	0.50		0.50		N
HMS902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	N	0.50		0.50		N
HMS229	HA	07/01/16	6182	SECRETARY III	N	SR16J	63	P	N	1.00		1.00		Υ
HMS229	HA	07/01/16	10887	ENGINEER V	N	SR26D	23	Р	N	1.00		1.00		N
HMS236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	11B	3	Р	Α	0.50		0.50		N
HMS236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	Р	N	0.50		0.50		N
HMS902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Υ	SRNA	13	Т	Α	0.50		0.50		N
HMS902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Υ	SRNA	13	Т	N	0.50		0.50		N
HMS903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	Р	Α	0.53		0.53		N
HMS903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	Р	N	0.47		0.47		N
HMS904	AA	07/01/16	5073	SECRETARY III	N	SR16H	63	Р	Α	1.00		1.00		N
HMS904	AA	07/01/16	19376	PERSONNEL MGMT SPECIALIST III	N	SR20G	73	Р	Α	1.00		1.00		N
HMS238	GB	07/05/16	24451	OFFICE ASSISTANT III	N	SR08D	3	Р	N	1.00		1.00		N
HMS236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS220	RH	07/18/16	41483	CARPENTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	Р	Α	0.57		0.57		N
HMS236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	Р	N	0.43		0.43		N
HMS236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.57		0.57		N
HMS236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	Р	N	0.43		0.43		N
HMS236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	07/18/16	28077	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N

Effective Date Position Position Number Position Title Exempt (Y/N) SR Level Code T/P MOF FTE Salary	Actual		
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I Prog ID ISuh-Orgi Filled I Number IPosition Title I (V/N) I SR Level I Code I T/D IMOEL FTF I Salary I		<u>Actual</u>	by 89 Day
	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236 LC 07/18/16 28077 ELIGIBILITY WKR II N SR14B 3 P N 0.43	0.43		N
HMS236 LC 07/18/16 34717 ELIGIBILITY WKR III N SR16G 3 P A 0.57	0.57		N
HMS236 LC 07/18/16 34717 ELIGIBILITY WKR III N SR16G 3 P N 0.43	0.43		N
HMS238 GB 07/18/16 24446 DISABILITY CLAIMS SPCLT IV N SR22D 13 P N 1.00	1.00		N
HMS301 SA 07/18/16 1756 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P A 0.60	0.60		N
HMS301 SA 07/18/16 1756 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P N 0.40	0.40		N
HMS501 YA 07/18/16 43702 CHLDRN & YOUTH PRGM DEV OFFCR N EM03 35 P A 1.00	1.00		N
HMS802 GA 07/18/16 15821 VOCATIONAL REHAB SPCLT I N SR16C 13 P A 0.33	0.33		N
HMS802 GA 07/18/16 15821 VOCATIONAL REHAB SPCLT I N SR16C 13 P N 0.67	0.67		N
HMS902 IA 07/18/16 47482 ELIGIBILITY WKR II N SR14B 3 P A 0.50	0.50		N
HMS902 IA 07/18/16 47482 ELIGIBILITY WKR II N SR14B 3 P N 0.50	0.50		N
HMS902 IA 07/18/16 51827 OFFICE ASSISTANT III N SR08B 3 P A 0.50	0.50		N
HMS902 IA 07/18/16 51827 OFFICE ASSISTANT III N SR08B 3 P N 0.50	0.50		N
HMS902 IA 07/18/16 121291 GENERAL PROFESSIONAL IV N 22 13 P A 0.50	0.50		N
HMS902 IA 07/18/16 121291 GENERAL PROFESSIONAL IV N 22 13 P N 0.50	0.50		N
HMS904 AA 07/18/16 16862 PRE AUDIT CLERK I N SR11I 3 P A 1.00	1.00		N
HMS301 SA 07/25/16 35691 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P A 0.60	0.60		N
HMS301 SA 07/25/16 35691 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P N 0.40	0.40		N
HMS236 LC 08/01/16 1700 ELIGIBILITY WKR I N SR12A 3 P A 0.57	0.57		N
HMS236 LC 08/01/16 1700 ELIGIBILITY WKR I N SR12A 3 P N 0.43	0.43		N
HMS236 LC 08/01/16 27444 ELIGIBILITY WKR III N SR16E 3 P A 0.57	0.57		N
HMS236 LC 08/01/16 27444 ELIGIBILITY WKR III N SR16E 3 P N 0.43	0.43		N
HMS301 SA 08/01/16 19412 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P A 0.60	0.60		Υ
HMS301 SA 08/01/16 19412 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P N 0.40	0.40		Υ
HMS301 SA 08/01/16 36414 SOCIAL WORKER V N SR24C 23 P A 0.60	0.60		N
HMS301 SA 08/01/16 36414 SOCIAL WORKER V N SR24C 23 P N 0.40	0.40		N
HMS301 SA 08/01/16 39883 STAFF SERVICES ASST I N SR14D 3 P A 0.60	0.60		N
HMS301 SA 08/01/16 39883 STAFF SERVICES ASST I N SR14D 3 P N 0.40	0.40		N
HMS503 YB 08/01/16 31615 LIVESTOCK HERDER N F103L2 2 P A 1.00	1.00		N
HMS503 YB 08/01/16 34360 PERSONNEL CLERK III N SR09A 63 P A 1.00	1.00		N
HMS902 IA 08/01/16 37406 MED-QUEST ADMINISTRATOR Y EM08 35 P A 0.50	0.50		N
HMS902 IA 08/01/16 37406 MED-QUEST ADMINISTRATOR Y EM08 35 P N 0.50	0.50		N

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l		<u>Position</u>	<u>Position</u>	L	Exempt		<u>BU</u>			<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	<u>by 89 Day</u>
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	Т	Α	0.50		0.50		N
HMS902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	Т	N	0.50		0.50		N
HMS220	RH	08/08/16	17665	PUBLIC HOUSING SUPERVISOR V	N	SR24D	23	Р	N	1.00		1.00		N
HMS222	RA	08/08/16	119192	HSING QUAL STND INSPECTOR II	N	15	3	T	Α	1.00		1.00		N
HMS229	HA	08/08/16	107934	HOUSING PLANNER	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	Р	Α	0.57		0.57		N
HMS236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	Р	N	0.43		0.43		N
HMS902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	Р	Α	0.50		0.50		N
HMS902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	Р	N	0.50		0.50		N
HMS902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	Р	N	0.50		0.50		N
HMS902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	Р	Α	0.50		0.50		N
HMS902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	Р	N	0.50		0.50		N
HMS220	RH	08/16/16	6171	ACCOUNT CLERK II	N	SR08A	3	Р	N	1.00		1.00		N
HMS220	RH	08/16/16	10372	PUBLIC HOUSING SUPERVISOR V	N	SR24J	23	Р	W	1.00		1.00		N
HMS220	RH	08/16/16	41067	PAINTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.57		0.57		N
HMS236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	Р	N	0.43		0.43		N
HMS301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	Р	Α	0.60		0.60		N
HMS301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	Р	N	0.40		0.40		N
HMS301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	Р	Α	0.33		0.33		N
HMS802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	Р	N	0.67		0.67		N
HMS902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.50		0.50		N
HMS902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.50		0.50		N
HMS301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	Α	0.60		0.60		Υ
HMS301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	N	0.40		0.40		Υ
HMS220	RH	08/23/16	5640	BUILDING MAINTENANCE WORKER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS904	AA	08/23/16	29900	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	1.00		1.00		N
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Prog ID Sub-Org Filled Number Position Number Position Title Exempt (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary FTE Salary HMS229 HA 08/24/16 10933 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 1.00 HMS229 HA 08/26/16 8848 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00 HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	
Date Position Position Position Position Position Number Position Number Position Position Number Position Number Position Title Position Title	
Prog ID Sub-Org Filled Number Position Title Exempt SR Level Code T/P MOF FTE Salary FTE Salary HMS220 HMS229 HA 08/24/16 10933 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 HMS229 HA 08/26/16 8848 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00 HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary H HMS220 RH 08/24/16 10933 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 HMS229 HA 08/26/16 8848 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00 HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	Occupied P
HMS220 RH 08/24/16 10933 BUILDING MAINTENANCE WORKER I N BC09A 1 P N 1.00 1.00 HMS229 HA 08/26/16 8848 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00 HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	y 89 Day
HMS229 HA 08/26/16 8848 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00 HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	lire (Y/N)
HMS220 RH 09/01/16 8758 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	N
	N
110 ACCCCC DIL 00 /04 /4 C 40070 CENTENAL LABORER L	N
HMS220 RH 09/01/16 10379 GENERAL LABORER I N BC02A 1 P N 1.00 1.00	N
HMS224 HS 09/01/16 121965 HOMELESS PRGMS BR ADMR N SRNA 73 P A 1.00 1.00	N
HMS236 LC 09/01/16 43803 PROFESSIONAL TRAINEE I N SR16C 13 P A 0.50 0.50	N
HMS236 LC 09/01/16 43803 PROFESSIONAL TRAINEE I N SR16C 13 P N 0.50 0.50	N
HMS301 SA 09/01/16 37613 CHILD/ADLT PROTV SVCS SUPV I N SR25I 23 P A 0.60 0.60	N
HMS301 SA 09/01/16 37613 CHILD/ADLT PROTV SVCS SUPV I N SR25I 23 P N 0.40 0.40	N
HMS301 SA 09/01/16 41103 CHILD/ADLT PROTV SVCS SUPVR II N SR27L 23 P A 0.60 0.60	N
HMS301 SA 09/01/16 41103 CHILD/ADLT PROTV SVCS SUPVR II N SR27L 23 P N 0.40 0.40	N
HMS301 SA 09/01/16 42338 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 0.60	N
HMS301 SA 09/01/16 42338 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40	N
HMS301 SA 09/01/16 44706 CHILD/ADLT PROTV SVCS SUPV I N SR25C 23 P A 0.60 0.60	N
HMS301 SA 09/01/16 44706 CHILD/ADLT PROTV SVCS SUPV I N SR25C 23 P N 0.40 0.40	N
HMS903 FA 09/01/16 34034 ELIGIBILITY WKR IV N SR18J 3 P A 0.53 0.53	N
HMS903 FA 09/01/16 34034 ELIGIBILITY WKR IV N SR18J 3 P N 0.47 0.47	N
HMS903 FA 09/01/16 42438 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P A 0.53 0.53	N
HMS903 FA 09/01/16 42438 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P N 0.47 0.47	N
HMS904 AA 09/01/16 100128 DIR Y SRNA 0 P A 1.00 1.00	N
HMS904 AA 09/01/16 100225 DDIR Y SRNA 0 P A 1.00 1.00	N
HMS904 AA 09/01/16 118570 SOCIAL SERVICE AID III N SR09D 3 P A 0.65 0.65	N
HMS904 AA 09/01/16 118570 SOCIAL SERVICE AID III N SR09D 3 P N 0.35 0.35	N
HMS904 AA 09/01/16 121540 ADMIN ASSIST ON HOMELESSNESS Y SR12 3 T A 1.00 1.00	N
HMS503 YB 09/04/16 117910 YOUTH CORRECTIONS SUPERVISOR N CO0802 20 P A 1.00 1.00	N
HMS236 LC 09/06/16 34712 ELIGIBILITY WKR III N SR16D 3 P A 0.57 0.57	N
HMS236 LC 09/06/16 34712 ELIGIBILITY WKR III N SR16D 3 P N 0.43 0.43	N
HMS301 SA 09/06/16 39767 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 0.60	N
HMS301 SA 09/06/16 39767 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40	N
HMS601 TA 09/06/16 46754 SECRETARY I N SR12H 3 P A 1.00 1.00	N
HMS236 LC 09/07/16 44186 SECRETARY I N SR12E 3 P A 0.57 0.57	N
HMS236 LC 09/07/16 44186 SECRETARY I N SR12E 3 P N 0.43 0.43	N

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Prog ID		Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.57	<u>Salary</u>	FTE 0.57	<u>Salary</u>	Hire (Y/N)
HMS236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57		0.57		N
HMS236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43		0.43		N N
HMS301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60		0.60		N
HMS301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40		0.40		N
HMS301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	Р	Α	0.60		0.60		N
HMS301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	0.40		0.40		N
HMS503	YB	09/12/16	117906	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	Р	Α	1.00		1.00		N
HMS220	RH	09/16/16	8919	GENERAL LABORER I	N	SRNA	1	Р	N	1.00		1.00		N
HMS904	AA	09/16/16	26462	ACCOUNTANT IV	N	SR22J	13	Р	Α	1.00		1.00		N
HMS220	RH	09/19/16	46195	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	Р	N	1.00		1.00		N
HMS220	RH	09/20/16	121889	ACCOUNT CLERK II	N	SR08	3	Р	N	1.00		1.00		N
HMS220	RH	10/03/16	41066	GENERAL LABORER II	N	BC03A	1	Р	W	1.00		1.00		N
HMS229	HA	10/03/16	6790	PLUMBER HELPER	N	BC05A	1	Р	N	1.00		1.00		N
HMS236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	Р	Α	0.50		0.50		N
HMS236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	Р	N	0.50		0.50		N
HMS236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	Р	Α	0.50		0.50		N
HMS236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	Р	N	0.50		0.50		N
HMS301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	Р	Α	0.50		0.50		N
HMS902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	Р	N	0.50		0.50		N
HMS902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18E	3	Р	Α	0.53		0.53		N
HMS903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18 E	3	Р	N	0.47		0.47		N
HMS301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.60		0.60		Υ
HMS301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.40		0.40		Υ
HMS236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	Р	N	0.43		0.43		N
HMS902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.50		0.50		N

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Prog ID		<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.50		0.50		N
HMS902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.50		0.50		N
HMS902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.50		0.50		N
HMS236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	Р	Α	0.57		0.57		N
HMS236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	Р	N	0.43		0.43		N
HMS903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	Р	Α	0.57		0.57		N
HMS903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	Р	N	0.43		0.43		N
HMS220	RH	10/17/16	6788	TRUCK DRIVER	N	BC06A	1	Р	N	1.00		1.00		N
HMS236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	Р	Α	0.57		0.57		N
HMS236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	Р	N	0.43		0.43		N
HMS236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	Р	Α	0.50		0.50		N
HMS302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	Р	N	0.50		0.50		N
HMS501	YA	10/17/16	47413	PRE AUDIT CLERK I	N	SR11B	3	Р	Α	1.00		1.00		N
HMS902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	Р	Α	0.50		0.50		N
HMS902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	Р	N	0.50		0.50		N
HMS902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	Р	Α	0.50		0.50		N
HMS902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	Р	N	0.50		0.50		N
HMS301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	Р	Α	0.60		0.60		N
HMS301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	Р	N	0.40		0.40		N
HMS904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	Р	Α	0.75		0.75		N
HMS904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	Р	N	0.25		0.25		N
HMS229	HA	10/19/16	51784	OFFICE ASSISTANT III	N	SR08H	3	Т	N	1.00		1.00		Υ
HMS904	AA	10/19/16	1661	ACCOUNT CLERK III	N	SR11H	3	Р	Α	1.00		1.00		N
HMS238	GB	10/24/16	45066	PROFESSIONAL TRAINEE I	N	SR16C	13	Р	N	1.00		1.00		N
HMS238	GB	10/24/16	51804	DISABILITY CLAIMS SPCLT II	N	SR18C	13	Р	N	1.00		1.00		N
HMS229	НА	10/27/16	103020	CHIEF COMPLIANCE OFFICER	Υ	SRNA	73	Т	N	1.00		1.00		N
HMS236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N

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		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /-		<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	ub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.57		0.57		N
HMS236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.43		0.43		N
HMS301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	Α	0.60		0.60		N
HMS301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	N	0.40		0.40		N
HMS301	SA	11/01/16	46380	ELIGIBILITY WKR III	N	SR16I	3	Р	Α	0.60		0.60		N
HMS301	SA	11/01/16	46380	ELIGIBILITY WORKER III	N	SR16I	3	Р	N	0.40		0.40		N
HMS301	SA	11/01/16	118534	SOCIAL SERVICE AID II	N	SR07B	3	Р	N	1.00		1.00		N
HMS301	SA	11/01/16	118587	SOCIAL SERVICE AID III	N	SR09J	3	Р	N	1.00		1.00		N
HMS601	TA	11/01/16	30543	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	1.00		1.00		N
HMS802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	Т	Α	0.33		0.33		N
HMS802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	Т	N	0.67		0.67		N
HMS802	GA	11/01/16	120698	VOCATIONAL REHAB SPCLT II	Ν	18C	13	Р	Α	0.33		0.33		N
HMS802	GA	11/01/16	120698	VACATIONAL REHAB SPCLT II	N	18C	13	Р	N	0.67		0.67		N
HMS904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	Р	Α	0.65		0.65		N
HMS904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	Р	N	0.35		0.35		N
HMS904	AA	11/01/16	32019	PRE AUDIT CLERK I	N	SR11M	3	Р	Α	1.00		1.00		N
HMS904	AA	11/01/16	34020	ACCOUNT CLERK III	N	SR11B	3	Р	Α	1.00		1.00		N
HMS902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	Р	Α	0.50		0.50		N
HMS902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	Р	N	0.50		0.50		N
HMS901	MA	11/03/16	40893	SOCIAL WORKER V	Υ	SR24J	13	Р	Α	0.75		0.75		N
HMS901	MA	11/03/16	40893	SOCIAL WORKER V	Υ	SR24J	13	Р	N	0.25		0.25		N
HMS236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	Р	Α	0.50		0.50		N
HMS236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	Р	N	0.50		0.50		N
HMS301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	Р	Α	0.60		0.60		N
HMS301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		N
HMS301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	Α	0.60		0.60		Υ
HMS301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	N	0.40		0.40		Υ
HMS301					1		_	 						-
THVISSOT	SA	11/14/16	17698	SECRETARY I	N	SR12K	3	Р	Α	0.60		0.60		N
HMS301		11/14/16 11/14/16	17698 17698	SECRETARY I	N N	SR12K SR12K	3	P P	A N	0.60 0.40		0.60 0.40		N N

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	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	11/14/16	34114	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40		0.40		N
HMS222	RA	11/16/16	28995	PUBLIC HSING SPCLT I	N	SR16	13	Т	Α	1.00		1.00		N
HMS222	RA	11/16/16	119198	HSING QUAL STND INSPECTOR II	N	SR15	3	Т	Α	1.00		1.00		N
HMS236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	Р	Α	0.60		0.60		N
HMS301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	Р	N	0.40		0.40		N
HMS302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	Р	Α	0.75		0.75		N
HMS901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	Р	N	0.25		0.25		N
HMS902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	Р	Α	0.50		0.50		N
HMS902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	Р	N	0.50		0.50		N
HMS902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	Р	Α	0.50		0.50		N
HMS902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	Р	N	0.50		0.50		N
HMS902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Υ	SRNA	93	Т	Α	0.50		0.50		N
HMS902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Y	SRNA	93	Т	N	0.50		0.50		N
HMS904	AA	11/16/16	2464	PRGM & BUDGET ANALYSIS MGR I	N	EM05	35	Р	Α	1.00		1.00		N
HMS301	SA	11/21/16	118581	HUMAN SVCS PROF IV	N	SR22E	13	Р	N	1.00		1.00		N
HMS904	AA	11/25/16	121837	HOMELESS ASSISTANT	Υ	NA	73	Т	Α	1.00		1.00		N
HMS236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS501	YA	11/28/16	121187	OFFICE ASSISTANT III	N	8	0	Р	Α	1.00		1.00		N
HMS902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS236	LC	12/01/16	1743	SECRETARY I	N	SR12F	3	Р	Α	0.57		0.57		N
HMS236	LC	12/01/16	1743	SECRETARY I	N	SR12F	3	Р	N	0.43		0.43		N
HMS236	LC	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	Р	Α	0.57		0.57		N
HMS236	LC	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	Р	N	0.43		0.43		N
HMS902	IA	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.50		0.50		N

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	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	FTE 0.50	<u>Salary</u>	FTE 0.50	<u>Salary</u>	Hire (Y/N)
HMS902	IA	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.50		0.50		N
HMS902	IA	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.50		0.50		N
HMS902	IA	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.50		0.50		N
HMS236	LC	12/01/16	43791	PROFESSIONAL TRAINEE II	N	SR18C	13	P	A	0.50		0.50		N
HMS236	LC	12/01/16	43791	PROFESSIONAL TRAINEE II	N	SR18C	13	P	N	0.50		0.50		N
HMS301	SA	12/01/16	44562	SOCIAL SERVICE AID III	N	SR09A	63	P	Α	0.60		0.60		Υ
HMS301	SA	12/01/16	44562	SOCIAL SERVICE AID III	N	SR09A	63	Р	N	0.40		0.40		Y
HMS902	IA	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	0.50		0.50		N
HMS902	IA	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	Р	N	0.50		0.50		N
HMS902	IA	12/01/16	51835	SECRETARY I	N	SR12B	3	Р	Α	0.50		0.50		N
HMS902	IA	12/01/16	51835	SECRETARY I	N	SR12B	3	Р	N	0.50		0.50		N
HMS904	AA	12/01/16	117103	OFFICE ASSISTANT III	N	SR08A	63	T	Α	1.00		1.00		N
HMS236	LC	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	Р	Α	0.57		0.57		N
HMS236	LC	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	Р	N	0.43		0.43		N
HMS236	LC	12/07/16	34717	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.57		0.57		N
HMS236	LC	12/07/16	34717	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.43		0.43		N
HMS236	LC	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS236	LC	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS236	LC	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS222	RA	12/13/16	28655	OFFICE ASSISTANT III	N	SR08	3	Р	Α	1.00		1.00		Υ
HMS229	HA	12/15/16	6248	PUBLIC HOUSING SUPERVISOR IV	N	SR22I	23	Р	N	1.00		1.00		N
HMS236	LC	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	Р	Α	0.57		0.57		N
HMS236	LC	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	Р	N	0.43		0.43		N
HMS236	LC	12/16/16	34715	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	12/16/16	34715	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS901	MA	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Υ	SR23	13	Р	Α	0.60		0.60		N
HMS901	MA	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Υ	SR23	13	Р	N	0.40		0.40		N
HMS902	IA	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	Р	Α	0.50		0.50		N
HMS902	IA	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	Р	N	0.50		0.50		N
HMS224	HS	12/16/16	121155	PROGRAM SPECIALIST V	N	SR24C	13	Р	Α	1.00		1.00		N
HMS301	SA	12/19/16	36696	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	Р	Α	0.60		0.60		N

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	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS301	SA	12/19/16	36696	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	P	N	0.40		0.40		N
HMS236	LC	12/19/16	46877	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24I	23	Р	Α	0.50		0.50		N
HMS236	LC	12/19/16	46877	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24I	23	Р	N	0.50		0.50		N
HMS802	GA	12/19/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	Р	Α	0.33		0.33		N
HMS802	GA	12/19/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	Р	N	0.67		0.67		N
HMS301	SA	12/20/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	Α	0.60		0.60		Υ
HMS301	SA	12/20/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	N	0.40		0.40		Υ
HMS301	SA	12/20/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	Α	0.60		0.60		Υ
HMS301	SA	12/20/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	N	0.40		0.40		Υ
HMS301	SA	12/20/16	42339	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	Р	Α	0.60		0.60		N
HMS301	SA	12/20/16	42339	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	Р	N	0.40		0.40		N
HMS902	IA	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	Р	Α	0.50		0.50		N
HMS902	IA	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	Р	N	0.50		0.50		N
HMS301	SA	12/22/16	35725	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.60		0.60		N
HMS301	SA	12/22/16	35725	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.40		0.40		N
HMS301	SA	12/23/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	Α	0.60		0.60		N
HMS301	SA	12/23/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	N	0.40		0.40		N
HMS301	SA	12/23/16	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		Υ
HMS301	SA	12/23/16	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		Υ
HMS904	AA	12/27/16	17574	PERSONNEL MGMT SPECIALIST IV	N	SR22D	73	Р	Α	1.00		1.00		N
HMS236	LC	12/27/16	34902	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	12/27/16	34902	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS902	IA	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.50		0.50		N
HMS902	IA	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.50		0.50		N
HMS229	НА	12/27/16	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20C	13	Т	N	1.00		1.00		Y
HMS302	DA	12/28/16	47419	HUMAN SVCS PROF III	N	SR20G	13	Р	Α	0.50		0.50		N
HMS302	DA	12/28/16	47419	HUMAN SVCS PROF III	N	SR20I	13	Р	N	0.50		0.50		N
HMS236	LC	01/03/17	4887	SECRETARY I	N	SR12C	3	Р	Α	0.57		0.57		N
HMS236	LC	01/03/17	4887	SECRETARY I	N	SR12C	3	Р	N	0.43		0.43		N
HMS236	LC	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	Р	Α	0.57		0.57		N
HMS236	LC	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	Р	N	0.43		0.43		N
HMS301	SA	01/03/17	27193	HUMAN SERVICES PROF V	N	SR24	13	Р	Α	0.60		0.60		N

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	Hire (Y/N)
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HMS301 SA 01/03/17 27193 HUMAN SERVICES PROF V N SR24 13 P N 0.40 0.40	N
HMS236 LC 01/03/17 28099 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57	N
HMS236 LC 01/03/17 28099 OFFICE ASSISTANT III N SR08A 3 P N 0.43	N
HMS301 SA 01/03/17 35703 SOCIAL SERVICE AID III N SR09 3 P A 0.60	N
HMS301 SA 01/03/17 35703 SOCIAL SERVICE AID III N SR09 3 P N 0.40	N
HMS236 LC 01/03/17 42179 SECRETARY I N SR12I 3 P A 0.57 0.57	N
HMS236 LC 01/03/17 42179 SECRETARY I N SR12I 3 P N 0.43 0.43	N
HMS236 LC 01/03/17 46871 SELF-SUFF/SUPP SVCS SUPVR III N SR26H 23 P A 0.50	N
HMS236 LC 01/03/17 46871 SELF-SUFF/SUPP SVCS SUPVR III N SR26H 23 P N 0.50 0.50	N
HMS236 LC 01/03/17 46885 SELF-SUFF/SUPP SVCS SPCLT III N SR20K 13 P A 0.50 0.50	N
HMS236 LC 01/03/17 46885 SELF-SUFF/SUPP SVCS SPCLT III N SR20K 13 P N 0.50 0.50	N
HMS902 IA 01/03/17 48648 SECRETARY I N SR12C 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 48648 SECRETARY I N SR12C 3 P N 0.50 0.50	N
HMS902 IA 01/03/17 48722 OFFICE ASSISTANT III N SR08C 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 48722 OFFICE ASSISTANT III N SR08C 3 P N 0.50 0.50	N
HMS902 IA 01/03/17 51821 OFFICE ASSISTANT III N SR08B 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 51821 OFFICE ASSISTANT III N SR08B 3 P N 0.50 0.50	N
HMS301 SA 01/03/17 118537 SOCIAL WORKER IV N SR22C 13 P N 1.00 1.00	N
HMS902 IA 01/03/17 119188 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 119188 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50	N
HMS902 IA 01/03/17 120829 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 120829 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50	N
HMS902 IA 01/03/17 121015 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50	N
HMS902 IA 01/03/17 121015 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50	N
HMS601 TA 01/03/17 121774 CHILD/ADULT PROTETV SVCS SPCLT N 23 13 P A 0.50 0.50	N
HMS601 TA 01/03/17 121774 CHILD/ADULT PROTETV SVCS SPCLT N 23 13 P N 0.50 0.50	N
HMS601 TA 01/03/17 121776 SOCIAL SERVICE AID III N 9 3 P A 0.48 0.48	N
HMS601 TA 01/03/17 121776 SOCIAL SERVICE AID III N 9 3 P N 0.52 0.52	N
HMS503 YB 01/04/17 6005 PERSONNEL CLERK III N SR09A 63 P A 1.00 1.00	N
HMS222 RA 01/04/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00	Y
HMS220 RH 01/09/17 5639 GENERAL LABORER II N BC03A 1 P N 1.00 1.00	N
HMS236 LC 01/09/17 22149 ELIGIBILITY WKR I N SR12A 3 P A 0.57 0.57	N

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l		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /-		<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	01/09/17	22149	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS229	HA	01/09/17	30111	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	Р	N	1.00		1.00		N
HMS902	IA	01/09/17	100457	ACCOUNTANT III	N	SR20E	13	Р	Α	0.50		0.50		N
HMS902	IA	01/09/17	100457	ACCOUNTANT III	N	SR20E	13	Р	N	0.50		0.50		N
HMS301	SA	01/09/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		N
HMS301	SA	01/09/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		N
HMS902	IA	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS904	AA	01/11/17	34005	PROGRAM BUDGET ANALYST V	N	SR24L	93	Р	Α	1.00		1.00		N
HMS301	SA	01/11/17	118592	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	01/11/17	118592	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS236	LC	01/17/17	1656	ELIGIBILITY WKR V	N	SR20D	4	Р	Α	0.58		0.58		N
HMS236	LC	01/17/17	1656	ELIGIBILITY WKR V	N	SR20D	4	Р	N	0.42		0.42		N
HMS802	GA	01/17/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	Р	Α	0.34		0.34		N
HMS802	GA	01/17/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	Р	N	0.66		0.66		N
HMS236	LC	01/17/17	22148	ELIGIBILITY WKR V	N	SR20B	4	Р	Α	0.57		0.57		N
HMS236	LC	01/17/17	22148	ELIGIBILITY WKR V	N	SR20B	4	Р	N	0.43		0.43		N
HMS236	LC	01/17/17	24968	ELIGIBILITY WKR III	N	SR16L	3	Р	Α	0.57		0.57		N
HMS236	LC	01/17/17	24968	ELIGIBILITY WKR III	N	SR16L	3	Р	N	0.43		0.43		N
HMS236	LC	01/17/17	26808	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	01/17/17	26808	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS301	SA	01/17/17	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		Υ
HMS301	SA	01/17/17	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		Υ
HMS902	IA	01/17/17	51858	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	0.50		0.50		N
HMS902	IA	01/17/17	51858	OFFICE ASSISTANT III	N	SR08D	3	Р	N	0.50		0.50		N
HMS301	SA	01/17/17	118588	SOCIAL SERVICE AID III	N	SR09A	63	Р	N	1.00		1.00		N
HMS802	GA	01/17/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	01/17/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	Р	N	0.67		0.67		N
HMS229	НА	01/18/17	9648	PUBLIC HOUSING SPECIALIST II	N	SR18H	13	Р	N	1.00		1.00		N
HMS236	LC	01/18/17	23325	ELIGIBILITY WKR V	N	SR20K	4	Р	Α	0.57		0.57		N
HMS236	LC	01/18/17	23325	ELIGIBILITY WKR V	N	SR20K	4	Р	N	0.43		0.43		N
HMS301	SA	01/18/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	Р	Α	0.60		0.60		Υ

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Prox ID Sub-Org Filled Number Position Number Position Title (Y/N) SR Level Code T/P MOF FIE Salary Hirr (Y/N) HIM5301 SA 0.1/18/17 101590 SECRETARY N SR 126 3 P N 0.40 0.40 N N N SR 126 3 P N 0.50 0.50 N N N N N N N N N															0
Prof. Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hire (Y/N) HMS301 SA 01/18/17 101590 SECRETARY N SR12 3 P N 0.40 0.40 N N HMS902 IA 01/18/17 101590 SECRETARY N SR12 3 P N 0.50 0.50 N N HMS902 IA 01/18/17 101590 SECRETARY N SR12 3 P N 0.50 0.50 N N HMS236 LC 01/19/17 28274 ELIGIBILITY WKR N SR14 N				D = = 't-' =		F		B			Disabasi	Decelorated	A -41	A -41	
HMS301 SA 01/18/17 46359 SOCIAL SERVICE ASSISTANT IV N SR11 3 P N 0.40 0.40 Y HMS902 IA 01/18/17 101590 SECRETARY I N SR126 3 P A 0.50 0.50 N HMS903 IA 01/18/17 101590 SECRETARY I N SR126 3 P N 0.50 0.50 N HMS326 LC 01/19/17 28274 ELIGIBILITY WKR II N SR140 3 P A 0.57 0.57 N HMS326 LC 01/19/17 34890 COMPUTER OPERATOR III N SR14D 3 P N 0.43 0.43 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR141 3 P N 0.35 0.35 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR168 3 P N 0.35 0.35 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22264 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22264 ELIGIBILITY WKR III N SR168 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22264 ELIGIBILITY WKR III N SR166 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22644 ELIGIBILITY WKR III N SR166 3 P N 0.43 0.43 N HMS236 LS 01/23/17 22644 ELIGIBILITY WKR III N SR166 3 P N 0.43 0.43 N HMS301 SA 01/31/17 38103 CHID/MOUTE PORTOR VIN N SR266 3 P N 0.43 0.43 N HMS301 SA 01/31/17 38103 CHID/MOUTE PORTOR VIN N SR244 23 P N 0.40 0.40 V HMS301 SA 01/31/17 38103 CHID/MOUTE PORTOR VIN N SR22C 13 P N 0.40 0.40 0.40 V HMS301 SA 01/31/17 1324 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS302 GA 02/01/17 17693 SOCIAL WORKER IV N	D ID	Cult Out			Destrice Title		CD Laval		T/D						
HMS902								_		1		<u>Salary</u>		Salary	
HMS902 IA 01/18/17 101590 SECRETARY N SR12G 3 P N 0.50 0.50 N HMS236 LC 01/19/17 28274 ELIGIBILITY WKR II N SR14D 3 P A 0.57 0.57 N HMS296 LC 01/19/17 28274 ELIGIBILITY WKR II N SR14D 3 P A 0.65 0.63 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P A 0.65 0.65 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P A 0.65 0.65 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P A 0.57 0.57 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS236 LC 01/23/17 122023 PROGRAM SPECIAUST IV N SR16F 3 P N 0.43 0.43 N HMS236 LC 01/23/17 122023 PROGRAM SPECIAUST IV N SR16F 3 P N 0.43 0.43 N HMS238 GB 01/25/17 1648 PRE AUDIT CLERK II N SR16F 3 P N 0.40 0.40 0.40 HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P N 0.40 0.40 0.40 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P N 0.45 0.45 0.45 N HMS303 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 0.45 N HMS301 SA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 0.45 N HMS302 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.45 0.45 0.45 N HMS303 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS304 LC 02/01/17		_	· · · · ·				_		-						-
HMS236										-					
HMS236 LC 01/19/17 28274 ELIGIBILITY WKR II N SR14D 3 P N 0.43 0.43 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P A 0.65 0.65 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P N 0.35 0.35 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P A 0.57 0.57 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P A 0.57 0.57 N HMS224 HS 01/23/17 122023 PROGRAM SPECIALIST IV N SR16F 3 P A 1.00 1.00 N HMS904 AA 01/25/17 1648 PRE AUDIT CLERK II N SR16F 3 P A 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR24L 23 P N 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.660 0.60 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS903 FA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23B 3 P N 0.45 0.45 N HMS903 FA 02/01/17 1752 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS903 FA 02/01/17 1758 SCERETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.46 0.60 0.60 N HMS901 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS903 SA 02/01/17 15816 SECRETARY I N															
HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P A 0.65 0.65 N HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR17I 3 P N 0.35 0.35 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS224 HS 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS224 HS 01/23/17 122023 PROGRAM SPECIALIST IV N 22 13 P A 1.00 1.00 N HMS904 AA 01/25/17 1648 PRE AUDIT CLERK II N SR13D 3 P A 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P A 0.60 0.60 0.60 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR12B 3 P N 0.43 0.43 N HMS301 SA 02/01/17 17324 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.45 0.45 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P		_					_								
HMS904 AA 01/19/17 34890 COMPUTER OPERATOR III N SR171 3 P N 0.35 0.35 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P A 0.57 0.57 N HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS224 HS 01/23/17 122023 PROGRAM SPECIALIST IV N 22 13 P A 1.00 1.00 N HMS904 AA 01/25/17 1648 PRE AUDIT CLERK II N SR13D 3 P A 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETY SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS301 SA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.45 0.43 N HMS301 SA 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.45 0.45 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 0.43 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.60 0.60 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.60 0.60 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.60 0.60 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.60 0.60 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS302 GA	-	LC			ELIGIBILITY WKR II				<u> </u>	N					
HMS236 LC 01/20/17 28122 ELIGIBILITY WKR III N SR16B 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22164 ELIGIBILITY WKR III N SR16K 3 P N 0.43 0.43 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16K 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P A 0.57 0.57 N HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P A 0.657 0.57 N HMS24 HS 01/23/17 122023 PROGRAM SPECIAUST IV N 22 13 P A 1.00 1.00 N HMS290 AA 01/25/17 1648 PRE AUDIT CLERK II N SR13D 3 P A 1.00 1.00 N HMS38 GB 01/25/17 26811 DISABILITY CLAIMS SPCLT V N SR24L 23 P N 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.60 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 0.60 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR12B 3 P N 0.40 0.40 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3									<u> </u>						
HMS236	-	AA			COMPUTER OPERATOR III	N			Р	N					N
HMS236		_			ELIGIBILITY WKR III	N		3	Р	Α			0.57		N
HMS236	HMS236		01/20/17	28122	ELIGIBILITY WKR III	N	SR16B	3	Р	N	0.43		0.43		N
HMS236	HMS236	LC	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	Р	Α	0.57		0.57		N
HMS236 LC 01/23/17 22844 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS224 HS 01/23/17 122023 PROGRAM SPECIALIST IV N 22 13 P A 1.00 1.00 N HMS904 AA 01/25/17 1648 PRE AUDIT CLERK II N SR13D 3 P A 1.00 1.00 N HMS238 GB 01/25/17 26811 DISABILITY CLAIMS SPCLT V N SR24L 23 P N 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 0.45 0.45 N HMS302 GA 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.40 0.40 N HMS301 SA 02/01/17 15816 SECRETARY I N SR14B 3 P N 0.43 0.43 N	HMS236	LC	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	Р	N	0.43		0.43		N
HMS224	HMS236	LC	01/23/17	22844	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS904 AA 01/25/17 1648 PRE AUDIT CLERK II N SR13D 3 P A 1.00 1.00 N HMS238 GB 01/25/17 26811 DISABILITY CLAIMS SPCLT V N SR24L 23 P N 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 0.40 N HMS301 SA 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N	HMS236	LC	01/23/17	22844	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS238 GB 01/25/17 26811 DISABILITY CLAIMS SPCLT V N SR24L 23 P N 1.00 1.00 N HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N	HMS224	HS	01/23/17	122023	PROGRAM SPECIALIST IV	N	22	13	Р	Α	1.00		1.00		N
HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60 Y HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 Y HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N	HMS904	AA	01/25/17	1648	PRE AUDIT CLERK II	N	SR13D	3	Р	Α	1.00		1.00		N
HMS301 SA 01/31/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40	HMS238	GB	01/25/17	26811	DISABILITY CLAIMS SPCLT V	N	SR24L	23	Р	N	1.00		1.00		N
HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P A 0.55 0.55 N HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 0.60 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N	HMS301	SA	01/31/17	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	Α	0.60		0.60		Υ
HMS903 FA 02/01/17 1702 INVESTIGATOR IV N SR22C 13 P N 0.45 0.45 N HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 0.57 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N	HMS301	SA	01/31/17	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	N	0.40		0.40		Υ
HMS301 SA 02/01/17 1715 CHILD/ADULT PROTETV SVCS SPCLT N SR23K 13 P N 1.00 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N SR236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43	HMS903	FA	02/01/17	1702	INVESTIGATOR IV	N	SR22C	13	Р	Α	0.55		0.55		N
HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P A 0.57 N HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43	HMS903	FA	02/01/17	1702	INVESTIGATOR IV	N	SR22C	13	Р	N	0.45		0.45		N
HMS236 LC 02/01/17 13234 SECRETARY I N SR12B 3 P N 0.43 0.43 HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N	HMS301	SA	02/01/17	1715	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	Р	N	1.00		1.00		N
HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P A 0.33 N HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N	HMS236	LC	02/01/17	13234	SECRETARY I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P A 0.57 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N	HMS236	LC	02/01/17	13234	SECRETARY I	N	SR12B	3	Р	N	0.43		0.43		N
HMS802 GA 02/01/17 15816 SECRETARY I N SR12B 3 P N 0.67 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N	HMS802	GA	02/01/17	15816	SECRETARY I	N	SR12B	3	Р	Α	0.33		0.33		N
HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P A 0.60 N HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P A 0.57 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N		GA			SECRETARY I	N	SR12B		Р	N					N
HMS301 SA 02/01/17 17693 SOCIAL WORKER IV N SR22C 13 P N 0.40 0.40 HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43		SA			SOCIAL WORKER IV	N	SR22C		Р	Α			0.60		N
HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P A 0.57 N HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43		SA						13	Р	1					N
HMS236 LC 02/01/17 28058 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43		LC							Р	Α					N
					ELIGIBILITY WKR II	N	SR14B	3	Р	N			0.43		N
							_		P						
HMS902 IA 02/01/17 31514 RECREATIONAL THERAPIST IV N SR22C 13 P N 0.50 0.50 N									P	-					
HMS236 LC 02/01/17 36865 ELIGIBILITY WKR III N SR16F 3 P A 0.57 0.57 N									-	.					

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		-cc												
		<u>Effective</u>												
		<u>Date</u>	5		l <u>.</u> .		5				5 1			Occupied .
D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	02/01/17	36865	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43		0.43		N
HMS903	FA	02/01/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	A	0.57		0.57		N
HMS903	FA	02/01/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	N	0.43		0.43		N
HMS220	RH	02/01/17	121153	ELECTRICIAN	N	BC10	1	P	N	1.00		1.00		N
HMS601	TA	02/02/17	40708	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	Α	1.00		1.00		N
HMS301	SA	02/04/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	Α	0.60		0.60		Υ
HMS301	SA	02/04/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	N	0.40		0.40		Υ
HMS220	RH	02/06/17	14976	BUILDING MAINTENANCE WORKER II	N	SRNA	1	Р	N	1.00		1.00		N
HMS236	LC	02/06/17	24737	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS236	LC	02/06/17	24737	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS236	LC	02/06/17	32973	ELIGIBILITY WKR III	N	SR16C	3	Р	Α	0.57		0.57		N
HMS236	LC	02/06/17	32973	ELIGIBILITY WKR III	N	SR16C	3	Р	N	0.43		0.43		N
HMS229	HA	02/06/17	111874	RESIDENT SVCS PRGM SPCLT	Υ	SRNA	13	T	N	1.00		1.00		N
HMS301	SA	02/06/17	117492	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		N
HMS301	SA	02/06/17	117492	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		N
HMS301	SA	02/09/17	26707	SOCIAL WORKER III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	02/09/17	26707	SOCIAL WORKER III	N	SR20C	13	Р	N	0.40		0.40		N
HMS903	FA	02/10/17	38361	INVESTIGATOR IV	N	SR22J	13	Р	Α	0.53		0.53		N
HMS903	FA	02/10/17	38361	INVESTIGATOR IV	N	SR22J	13	Р	N	0.47		0.47		N
HMS229	HA	02/13/17	10380	GENERAL LABORER I	N	BC02A	1	Р	N	1.00		1.00		N
HMS229	HA	02/13/17	103030	PROG SPCLT & TENANT SVCS	Υ	SRNA	13	Т	N	1.00		1.00		N
HMS222	RA	02/13/17	111419	OFFICE ASSISTANT IV	N	10	3	Р	Α	1.00		1.00		N
HMS229	HA	02/16/17	5854	ACCOUNTANT III	N	SR20C	13	Р	W	1.00		1.00		N
HMS902	IA	02/16/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	Р	Α	0.50		0.50		N
HMS902	IA	02/16/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	Р	Ν	0.50		0.50		N
HMS501	YA	02/16/17	34341	CHILDREN & YUTH PRGM SPCLT V	N	SR24C	13	Р	Α	1.00		1.00		N
HMS902	IA	02/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	02/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS302	DA	02/16/17	122075	SOCIAL WORKER V	N	24	23	Р	Α	0.55		0.55		N
HMS302	DA	02/16/17	122075	SOCIAL WORKER V	N	24	23	Р	N	0.45		0.45		N
HMS220	RH	02/21/17	5853	PUBLIC HOUSING SUPERVISOR V	N	SR24K	23	Р	N	1.00		1.00		N
HMS301	SA	02/21/17	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	Α	0.60		0.60		N

Effective Date Position P
Date
Position Position
Number Prog D Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hire (Y/N)
HMS301 SA 02/21/17 38103 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40 N
HMS220 RH 02/21/17 41539 SOCIAL SERVICE ASSISTANT IV N SR11H 3 P N 1.00 1.00 N HMS301 SA 02/21/17 46376 SOCIAL SERVICE AID III N SR09A 63 P A 0.60 0.60 N HMS301 SA 02/21/17 46376 SOCIAL SERVICE AID III N SR09A 3 P N 0.40 0.40 N HMS229 HA 02/22/17 41534 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS229 HA 02/22/17 121147 ACCOUNTANT III N SR20 13 P W 1.00 1.00 N HMS904 AA 02/24/17 42083 PROGRAM BUDGET ANALYST IV N SR22J 13 P A 1.00 1.00 N HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00 N HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N
HMS301 SA 02/21/17 46376 SOCIAL SERVICE AID III N SR09A 63 P A 0.60 0.60 N HMS301 SA 02/21/17 46376 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS229 HA 02/22/17 41534 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS229 HA 02/22/17 121147 ACCOUNTANT III N SR20 13 P W 1.00 1.00 N HMS904 AA 02/24/17 42083 PROGRAM BUDGET ANALYST IV N SR22J 13 P A 1.00 1.00 N HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00 Y HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 0.75 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N
HMS301 SA 02/21/17 46376 SOCIAL SERVICE AID III N SR09 3 P N 0.40 0.40 N HMS229 HA 02/22/17 41534 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS229 HA 02/22/17 121147 ACCOUNTANT III N SR20 13 P W 1.00 1.00 N HMS904 AA 02/24/17 42083 PROGRAM BUDGET ANALYST IV N SR22J 13 P A 1.00 1.00 N HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00 Y HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 0.75 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57 N
HMS229
HMS229 HA 02/22/17 121147 ACCOUNTANT III N SR20 13 P W 1.00 N HMS904 AA 02/24/17 42083 PROGRAM BUDGET ANALYST IV N SR22J 13 P A 1.00 N HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00 Y HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0
HMS904 AA 02/24/17 42083 PROGRAM BUDGET ANALYST IV N SR22J 13 P A 1.00 N HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 Y HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 N HMS901 MA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS222 RA 02/28/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 Y HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 N HMS901 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS229 HA 03/01/17 10333 GENERAL LABORER I N BC02A 1 P N 1.00 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 0.75 HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P A 0.60 N HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 0.75 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS301 SA 03/01/17 12161 SOCIAL SERVICE ASSISTANT IV N SR11F 3 P N 0.40 0.40 HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 0.75 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P A 0.75 N HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS901 MA 03/01/17 24435 SOCIAL WORKER IV N SR22H 13 P N 0.25 0.25 N HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57
HANCORD LC 02/04/47 20200 OFFICE ACCISTANT III
HMS236 LC 03/01/17 28208 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43 0.43 N
HMS903 FA 03/01/17 34022 INVESTIGATOR V N SR24I 93 P A 0.53 0.53 N
HMS903 FA 03/01/17 34022 INVESTIGATOR V N SR24I 93 P N 0.47 0.47 N
HMS902 IA 03/01/17 35690 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N
HMS902 IA 03/01/17 35690 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS904 AA 03/01/17 37686 COMPUTER OPERATOR II N SR15L 3 P A 0.65 0.65 N
HMS904 AA 03/01/17 37686 COMPUTER OPERATOR II N SR15L 3 P N 0.35 0.35 N
HMS301 SA 03/01/17 44840 SOCIAL WORKER V N SR24J 23 P A 0.60 0.60 N
HMS301 SA 03/01/17 44840 SOCIAL WORKER V N SR24J 23 P N 0.40 0.40 N
HMS904 AA 03/01/17 100049 PRIVATE SECRETARY II Y SR22B 63 P A 1.00 1.00 N
HMS229 HA 03/01/17 106430 PROJECT ENGINEER Y SRNA 13 T N 1.00 1.00 N
HMS503 YB 03/01/17 117903 INVESTIGATOR IV N SR22D 13 P A 1.00 1.00 N
HMS222 RA 03/01/17 119190 HSING QUAL STNDS INSPECTOR I N 13 3 T A 1.00 1.00 N
HMS222 RA 03/01/17 119192 HSING QUAL STND INSPECTOR II N 15 3 T A 1.00 1.00 N
HMS904 AA 03/01/17 121837 HOMELESS ASSISTANT Y NA 73 T A 1.00 1.00 N
HMS904 AA 03/01/17 122232 GENERAL PROFESSIONAL V N 24 13 P A 0.80 0.80 N
HMS904 AA 03/01/17 122232 GENERAL PROFESSIONAL V N 24 13 P N 0.20 0.20 N
HMS236 LC 03/03/17 35516 OFFICE ASSISTANT III N SR08B 3 P A 0.57 0.57 N

<u>Effective</u>		
Date Date		<u>Occupied</u>
Position Position Exempt BU Budgeted Actual	<u>Actual</u>	by 89 Day
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE	<u>Salary</u>	Hire (Y/N)
HMS236 LC 03/03/17 35516 OFFICE ASSISTANT III N SR08B 3 P N 0.43 0.43	_	N
HMS802 GA 03/08/17 31347 SECRETARY I N SR12G 3 P A 0.33 0.33		N
HMS802 GA 03/08/17 31347 SECRETARY I N SR12G 3 P N 0.67 0.67		N
HMS236 LC 03/09/17 31189 ELIGIBILITY WKR III N SR16L 3 P A 0.57 0.57	_	N
HMS236 LC 03/09/17 31189 ELIGIBILITY WKR III N SR16L 3 P N 0.43 0.43		N
HMS220 RH 03/13/17 5642 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00		N
HMS301 SA 03/13/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60		Υ
HMS301 SA 03/13/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40		Υ
HMS236 LC 03/13/17 32644 ELIGIBILITY WKR I N SR12B 3 P A 0.57 0.57		N
HMS236 LC 03/13/17 32644 ELIGIBILITY WKR I N SR12B 3 P N 0.43 0.43		N
HMS222 RA 03/14/17 28655 OFFICE ASSISTANT III N SR08 3 P A 1.00 1.00		Υ
HMS236 LC 03/16/17 5583 OFFICE ASSISTANT III N SR08K 3 P A 0.57 0.57		N
HMS236 LC 03/16/17 5583 OFFICE ASSISTANT III N SR08K 3 P N 0.43 0.43		N
HMS236 LC 03/16/17 22165 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57		N
HMS236 LC 03/16/17 22165 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43		N
HMS601 TA 03/16/17 22287 SOCIAL SERVICE ASSISTANT IV N SR11E 3 P A 1.00 1.00		N
HMS802 GA 03/16/17 22391 VOCATIONAL REHAB SPCLT V N SR24I 13 P A 0.33 0.33		N
HMS802 GA 03/16/17 22391 VOCATIONAL REHAB SPCLT V N SR24I 13 P N 0.67 0.67		N
HMS601 TA 03/16/17 26709 HUMAN SVCS PROF III N SR20K 13 P A 1.00 1.00		N
HMS236 LC 03/16/17 28191 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57		N
HMS236 LC 03/16/17 28191 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43		N
HMS301 SA 03/16/17 39944 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P A 0.60 0.60		N
HMS301 SA 03/16/17 39944 CHILD/ADULT PROTETV SVCS SPCLT N SR23E 13 P N 0.40 0.40		N
HMS902 IA 03/16/17 40579 HEALTH CARE FINCG (TPL) ASST N SR15B 3 P A 0.50 0.50		N
HMS902 IA 03/16/17 40579 HEALTH CARE FINCG (TPL) ASST N SR15B 3 P N 0.50 0.50		N
HMS903 FA 03/16/17 42438 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P A 0.53 0.53		N
HMS903 FA 03/16/17 42438 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P N 0.47 0.47		N
HMS902 IA 03/16/17 43331 ELIGIBILITY WKR I N SR12A 3 P A 0.50 0.50		N
HMS902 IA 03/16/17 43331 ELIGIBILITY WKR I N SR12A 3 P N 0.50 0.50		N
HMS902 IA 03/16/17 48671 ELIGIBILITY WKR II N SR14B 3 P A 0.50 0.50		N
HMS902 IA 03/16/17 48671 ELIGIBILITY WKR II N SR14B 3 P N 0.50 0.50		N
HMS229 HA 03/16/17 51784 OFFICE ASSISTANT III N SR08H 3 T N 1.00 1.00		Υ

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D ID	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Tale	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.57	<u>Salary</u>	FTE 0.57	<u>Salary</u>	Hire (Y/N)
HMS236	LC	03/20/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	A	0.57		0.57		N
HMS236	LC	03/20/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	N	0.43		0.43		N
HMS301	SA	03/21/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	0.60		0.60		Y
HMS301	SA	03/21/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	N	0.40		0.40		Y
HMS222	RA	03/22/17	42526	PUBLIC HOUSING SPECIALIST II	N	SR18	13	T	Α	1.00		1.00		N
HMS236	LC	03/22/17	42672	OFFICE ASSISTANT III	N	SR08M	3	P	Α	0.57		0.57		N
HMS236	LC	03/22/17	42672	OFFICE ASSISTANT III	N	SR08M	3	Р	N	0.43		0.43		N
HMS236	LC	03/28/17	1664	ELIGIBILITY WKR I	N	SR12D	3	Р	Α	0.57		0.57		N
HMS236	LC	03/28/17	1664	ELIGIBILITY WKR I	N	SR12D	3	Р	N	0.43		0.43		N
HMS236	LC	03/28/17	22142	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236	LC	03/28/17	22142	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS236	LC	03/28/17		ELIGIBILITY WKR III	N	SR16D	3	Р	Α	0.57		0.57		N
HMS236	LC	03/28/17	32642	ELIGIBILITY WKR III	N	SR16D	3	Р	N	0.43		0.43		N
HMS301	SA	03/29/17	34398	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	03/29/17	34398	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS229	HA	03/29/17	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20C	13	T	N	1.00		1.00		Υ
HMS229	HA	03/29/17	121989	CERTIFIED PUBLIC ACCOUNTANT	Υ	SRNA	0	Р	N	1.00		1.00		N
HMS902	IA	03/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.50		0.50		N
HMS902	IA	03/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	Р	N	0.50		0.50		N
HMS222	RA	03/31/17	122051	PUBLIC HSING SPCLT II LEGFY17	N	SR18	13	Р	Α	1.00		1.00		N
HMS301	SA	04/03/17	3471	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	04/03/17	3471	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS220	RH	04/03/17	4940	BUILDING MAINTENANCE WORKER II	N	SRNA	1	Р	N	1.00		1.00		N
HMS904	AA	04/03/17	23579	ELIGIBILITY WKR V	N	SR20J	4	Р	Α	0.55		0.55		N
HMS904	AA	04/03/17	23579	ELIGIBILITY WKR V	N	SR20J	4	Р	N	0.45		0.45		N
HMS236	LC	04/03/17	26802	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.57		0.57		N
HMS236	LC	04/03/17	26802	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.43		0.43		N
HMS802	GA	04/03/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	Р	Α	0.33		0.33		N
HMS802	GA	04/03/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	Р	N	0.67		0.67		N
HMS301	SA	04/03/17	43243	CHILD/ADLT PROTV SVCS SUPV I	N	SR25L	23	Р	Α	0.60		0.60		N
HMS301	SA	04/03/17	43243	CHILD/ADLT PROTV SVCS SUPV I	N	SR25L	23	Р	N	0.40		0.40		N
HMS302	DA	04/03/17	116854	SOCIAL WORKER V	N	SR24J	13	Р	Α	0.50		0.50		N

Effective Date Position Position Position Sub-Org Filled Number Position Title Salary FTE Salary	Occupied by 89 Day Hire (Y/N) N N
Date PositionPositionPositionPosition TitleExemptBUBUBudgetedBudgetedBudgetedActualProg IDSub-OrgFilledNumberPosition Title(Y/N)SR LevelCodeT/PMOFFTESalaryFTESalary	by 89 Day Hire (Y/N) N N
Prog IDSub-OrgFilledNumberPosition TitleExemptBUSR LevelBUBudgetedBudgetedBudgetedActualActualY/N)SR LevelCodeT/PMOFFTESalaryFTESalary	by 89 Day Hire (Y/N) N N
Prog IDSub-OrgFilledNumberPosition Title(Y/N)SR LevelCodeT/PMOFFTESalaryFTESalary	Hire (Y/N) N N N
	N N N
	N N
HMS302 DA 04/03/17 116854 SOCIAL WORKER V N SR24J 13 P N 0.50 0.50	N
HMS903 FA 04/03/17 120757 ELIGIBILITY PGM SPCLT IV N SR22 13 P A 0.50 0.50	
HMS903 FA 04/03/17 120757 ELIGIBILITY PGM SPCLT IV N SR22 13 P N 0.50 0.50	NI NI
HMS301 SA 04/10/17 1678 CHILD/ADULT PROTETV SVCS SPCLT N SR23F 13 P A 0.60	N
HMS301 SA 04/10/17 1678 CHILD/ADULT PROTETV SVCS SPCLT N SR23F 13 P N 0.40	N
HMS236 LC 04/10/17 17689 ELIGIBILITY WKR I N SR12B 3 P A 0.57 0.57	N
HMS236 LC 04/10/17 17689 ELIGIBILITY WKR I N SR12B 3 P N 0.43 0.43	N
HMS220 RH 04/17/17 6791 HOUSING BUILDING MTNCE WKR II N SRNA 1 P N 1.00	N
HMS301 SA 04/17/17 37618 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60	N
HMS301 SA 04/17/17 37618 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40	N
HMS238 GB 04/17/17 48675 DISABILITY CLAIMS SPCLT IV N SR22F 13 P N 1.00 1.00	N
HMS301 SA 04/17/17 108920 SOCIAL SERVICE AID III N SR09A 3 P A 0.60 0.60	Υ
HMS301 SA 04/17/17 108920 SOCIAL SERVICE AID III N SR09A 3 P N 0.40 0.40	Υ
HMS802 GA 04/18/17 14577 VOCATIONAL REHAB SPCLT IV N SR22H 13 P A 0.34 0.34	N
HMS802 GA 04/18/17 14577 VOCATIONAL REHAB SPCLT IV N SR22H 13 P N 0.66 0.66	N
HMS301 SA 04/18/17 46327 OFFICE ASSISTANT III N SR08B 3 P A 0.60 0.60	Υ
HMS301 SA 04/18/17 46327 OFFICE ASSISTANT III N SR08B 3 P N 0.40 0.40	Υ
HMS903 FA 04/19/17 34021 INVESTIGATOR IV N SR22G 13 P A 0.53 0.53	N
HMS903 FA 04/19/17 34021 INVESTIGATOR IV N SR22G 13 P N 0.47 0.47	N
HMS301 SA 04/19/17 46359 SOCIAL SERVICE ASSISTANT IV N SR11J 3 P A 0.60 0.60	Υ
HMS301 SA 04/19/17 46359 SOCIAL SERVICE ASSISTANT IV N SR11 3 P N 0.40 0.40	Υ
HMS301 SA 05/01/17 6579 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60 0.60	N
HMS301 SA 05/01/17 6579 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40 0.40	N
HMS220 RH 05/01/17 6635 BUILDING MAINTENANCE WORKER II N WS09A 1 P N 1.00 1.00	N
HMS236 LC 05/01/17 24979 ELIGIBILITY WKR III N SR16E 3 P A 0.57 0.57	N
HMS236 LC 05/01/17 24979 ELIGIBILITY WKR III N SR16E 3 P N 0.43 0.43	N
HMS903 FA 05/01/17 121159 INVESTIGATOR IV N SR22 13 P A 0.53 0.53	N
HMS903 FA 05/01/17 121159 INVESTIGATOR IV N SR22 13 P N 0.47 0.47	N
HMS236 LC 05/01/17 121568 EW IV-QUAL MAINT WKR(QMA)-OAHU N SR18 0 P A 0.57 0.57	N
HMS236 LC 05/01/17 121568 EW IV-QUAL MAINT WKR(QMA)-OAHU N SR18 0 P N 0.43 0.43	N
HMS301 SA 05/02/17 118584 HUMAN SERVICES PROF IV N SR22C 13 P A 0.60 0.60	N
HMS301 SA 05/02/17 118584 HUMAN SVCS PROF IV N SR22C 13 P N 0.40 0.40	N

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS229	HA	05/08/17	8421	BUILDING CONST INSPECTOR II	N	SR19G	3	P	N	1.00		1.00		Υ
HMS301	SA	05/08/17	36191	SECRETARY I	N	SR12F	3	P	A	0.60		0.60		Y
HMS301	SA	05/08/17	36191	SECRETARY I	N	SR12F	3	Р	N	0.40		0.40		Υ
HMS901	MA	05/08/17	122311	GENERAL PROFESSIONAL VI	N	SR26G	13	Р	Α	0.75		0.75		Υ
HMS901	MA	05/08/17	122311	GENERAL PROFESSIONAL VI	N	SR26G	13	Р	N	0.25		0.25		Υ
HMS220	RH	05/10/17	8720	PUBLIC HOUSING SUPERVISOR IV	N	SR22F	23	Р	N	1.00		1.00		N
HMS301	SA	05/15/17		OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		Υ
HMS301	SA	05/15/17	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		Υ
HMS904	AA	05/16/17	25463	INFORMATION TECHNOL SPCLT IV	N	SR22K	13	Р	Α	0.65		0.65		N
HMS904	AA	05/16/17	25463	INFORMATION TECHNOL SPCLT IV	N	SR22K	13	Р	N	0.35		0.35		N
HMS903	FA	05/16/17	34716	INVESTIGATOR IV	N	SR22C	13	Р	Α	0.57		0.57		N
HMS903	FA	05/16/17	34716	INVESTIGATOR IV	N	SR22C	13	Р	N	0.43		0.43		N
HMS301	SA	05/16/17	42376	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	05/16/17	42376	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS302	DA	05/16/17	46911	SOCIAL WORKER V	N	SR24J	13	Р	Α	0.50		0.50		N
HMS302	DA	05/16/17	46911	SOCIAL WORKER V	N	SR24J	13	Р	Ν	0.50		0.50		N
HMS904	AA	05/18/17	37432	INFORMATION TECHNOL SPCLT IV	N	SR22G	13	Р	Α	0.65		0.65		N
HMS904	AA	05/18/17	37432	INFORMATION TECHNOL SPCLT IV	N	SR22E	13	Р	N	0.35		0.35		N
HMS220	RH	05/18/17	41349	PUBLIC HOUSING SUPERVISOR III	N	SR22C	13	Р	N	1.00		1.00		N
HMS301	SA	05/26/17	24431	SECRETARY III	N	SR16H	63	Р	Α	0.60		0.60		N
HMS301	SA	05/26/17	24431	SECRETARY III	N	SR16H	63	Р	N	0.40		0.40		N
HMS229	HA	05/26/17	117929	PROPERTY MANAGEMENT SPCLT	Υ	SRNA	73	Т	N	1.00		1.00		N
HMS904	AA	06/01/17	6388	PRE AUDIT CLERK I	N	SR11F	3	Р	Α	1.00		1.00		N
HMS802	GA	06/01/17	10314	OFFICE ASSISTANT III	N	SR08D	3	Р	Α	0.34		0.34		N
HMS802	GA	06/01/17	10314	OFFICE ASSISTANT III	N	SR08D	3	Р	N	0.66		0.66		N
HMS601	TA	06/01/17	12120	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	Р	Α	1.00		1.00		N
HMS301	SA	06/01/17	17693	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/01/17	17693	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		Υ
HMS802	GA	06/01/17	21314	VOCATIONAL REHAB SPCLT V	N	SR24K	23	Р	Α	0.33		0.33		N
HMS802	GA	06/01/17	21314	VOCATIONAL REHAB SPCLT V	N	SR24K	23	Р	N	0.67		0.67		N
HMS301	SA	06/01/17	26703	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/01/17	26703	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		Υ

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		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>	- /-		<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS901	MA	06/01/17	40893	SOCIAL WORKER V	Y	SR24J	13	Р	Α	0.75		0.75		N
HMS901	MA	06/01/17	40893	SOCIAL WORKER V	Υ	SR24J	13	Р	N	0.25		0.25		N
HMS229	HA	06/01/17	41416	AIR CONDITIONING MECHANIC I	N	BC10A	1	Р	N	1.00		1.00		N
HMS236	LC	06/01/17	44128	ELIGIBILITY WKR V	N	SR20H	4	Р	Α	0.57		0.57		N
HMS236	LC	06/01/17	44128	ELIGIBILITY WKR V	N	SR20H	4	Р	N	0.43		0.43		N
HMS902	IA	06/01/17	121297	PROGRAM SPECIALIST V	N	SR24	13	Р	Α	0.50		0.50		N
HMS902	IA	06/01/17	121297	PROGRAM SPECIALIST V	N	SR24	13	Р	N	0.50		0.50		N
HMS236	LC	06/05/17	44186	SECRETARY I	N	SR12E	3	Р	Α	0.57		0.57		N
HMS236	LC	06/05/17	44186	SECRETARY I	N	SR12E	3	Р	N	0.43		0.43		N
HMS301	SA	06/07/17	40521	SOCIAL SERVICE AID III	N	SR09C	3	Р	Α	0.60		0.60		N
HMS301	SA	06/07/17	40521	SOCIAL SERVICE AID III	N	SR09C	3	Р	N	0.40		0.40		N
HMS301	SA	06/13/17	19960	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/13/17	19960	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	Р	N	0.40		0.40		Υ
HMS301	SA	06/13/17	36191	SECRETARY I	N	SR12F	3	Р	Α	0.60		0.60		N
HMS301	SA	06/13/17	36191	SECRETARY I	N	SR12F	3	Р	N	0.40		0.40		N
HMS301	SA	06/13/17	40742	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/13/17	40742	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		Υ
HMS222	RA	06/14/17	28655	OFFICE ASSISTANT III	N	SR08	3	Р	Α	1.00		1.00		Υ
HMS220	RH	06/16/17	6307	PUBLIC HOUSING SUPERVISOR IV	N	SR22C	13	Р	N	1.00		1.00		N
HMS229	НА	06/16/17	8421	BUILDING CONST INSPECTOR II	N	SR19G	3	Р	N	1.00		1.00		N
HMS236	LC	06/16/17	19106	SECRETARY I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/17	19106	SECRETARY I	N	SR12A	3	Р	N	0.43		0.43		N
HMS236	LC	06/16/17	22383	OFFICE ASSISTANT III	N	SR08I	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/17	22383	OFFICE ASSISTANT III	N	SR08I	3	Р	N	0.43		0.43		N
HMS902	IA	06/16/17	22690	SECRETARY II	N	SR14K	3	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	22690	SECRETARY II	N	SR14K	3	Р	N	0.50		0.50		N
HMS236	LC	06/16/17	33264	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS236	LC	06/16/17	33264	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS301	SA	06/16/17	36418	SOCIAL SERVICE AID III	N	SR09F	3	Р	Α	0.60		0.60		N
HMS301	SA	06/16/17	36418	SOCIAL SERVICE AID III	N	SR09F	3	Р	N	0.40		0.40		N
HMS301	SA	06/16/17	42375	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	06/16/17	42375	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N

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l		<u>Position</u>	<u>Position</u>		Exempt		<u>BU</u>			<u>Budgeted</u>	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	06/16/17	44562	SOCIAL SERVICE AID III	N	SR09A	63	Р	Α	0.60		0.60		Υ
HMS301	SA	06/16/17	44562	SOCIAL SERVICE AID III	N	SR09A	63	Р	N	0.40		0.40		Υ
HMS301	SA	06/16/17	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.60		0.60		N
HMS301	SA	06/16/17	46327	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.40		0.40		N
HMS229	HA	06/16/17	120410	BUILDING CONST INSPECTOR II	N	SR19	3	Т	W	1.00		1.00		Υ
HMS902	IA	06/16/17	121291	GENERAL PROFESSIONAL IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	121291	GENERAL PROFESSIONAL IV	N	SR22	13	Р	N	0.50		0.50		N
HMS902	IA	06/16/17	121292	GENERAL PROFESSIONAL IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	121292	GENERAL PROFESSIONAL IV	N	SR22	13	Р	N	0.50		0.50		N
HMS902	IA	06/16/17	121295	GENERAL PROFESSIONAL IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	121295	GENERAL PROFESSIONAL IV	N	SR22	13	Р	N	0.50		0.50		N
HMS902	IA	06/16/17	121296	GENERAL PROFESSIONAL IV	N	SR22	13	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	121296	GENERAL PROFESSIONAL IV	N	SR22	13	Р	N	0.50		0.50		N
HMS902	IA	06/16/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	Р	Α	0.50		0.50		N
HMS902	IA	06/16/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	Р	N	0.50		0.50		N
HMS236	LC	06/19/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	Р	Α	0.57		0.57		N
HMS236	LC	06/19/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	Р	N	0.43		0.43		N
HMS301	SA	06/19/17	36187	SOCIAL WORKER III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	06/19/17	36187	SOCIAL WORKER III	N	SR20C	13	Р	N	0.40		0.40		N
HMS224	HS	06/19/17	122024	PROGRAM SPECIALIST IV	N	SR22	13	Р	Α	1.00		1.00		N
HMS904	AA	06/20/17	25461	OFFICE ASSISTANT IV	N	SR10J	3	Р	Α	0.65		0.65		N
HMS904	AA	06/20/17	25461	OFFICE ASSISTANT IV	N	SR10J	3	Р	N	0.35		0.35		N
HMS301	SA	06/20/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	Α	0.60		0.60		Υ
HMS301	SA	06/20/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	Р	N	0.40		0.40		Υ
HMS301	SA	06/22/17	1768	SOCIAL WORKER II	N	SR18C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/22/17	1768	SOCIAL WORKER II	N	SR18C	13	Р	N	0.40		0.40		Υ
HMS301	SA	06/26/17	36143	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	06/26/17	36143	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		Υ
HMS229	НА	06/27/17	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20C	13	Т	N	1.00		1.00		Υ
HMS236	LC	06/29/17	4887	SECRETARY I	N	SR12C	3	Р	Α	0.57		0.57		N
HMS236	LC	06/29/17	4887	SECRETARY I	N	SR12C	3	Р	N	0.43		0.43		N
HMS902	IA	07/01/17	51826	OFFICE ASSISTANT III	N	SR08	3	Р	Α	0.50		0.50		N
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	1.00	N
	0.34	N
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	0.66	N
	0.34	N
HMS236 LC 07/03/17 24184 ELIGIBILITY WKR I N SR16 3 P A 0.57	0.57	N
HMS236 LC 07/03/17 24184 ELIGIBILITY WKR I N SR16 3 P N 0.43	0.43	N
HMS238 GB 07/03/17 24771 DISABILITY CLAIMS SPCLT IV N SR22C 13 P N 1.00	1.00	N
HMS236 LC 07/03/17 28085 ELIGIBILITY WKR I N SR16 3 P A 0.57	0.57	N
HMS236 LC 07/03/17 28085 ELIGIBILITY WKR I N SR16 3 P N 0.43	0.43	N
HMS236 LC 07/03/17 29567 ELIGIBILITY WKR I N SR16 3 P A 0.57	0.57	N
HMS236 LC 07/03/17 29567 ELIGIBILITY WKR I N SR16 3 P N 0.43	0.43	N
HMS903 FA 07/03/17 29838 SECRETARY II N SR14I 63 P A 0.53	0.53	N
HMS903 FA 07/03/17 29838 SECRETARY II N SR14I 63 P N 0.47	0.47	N
HMS301 SA 07/03/17 34215 CHILD/ADLT PROTV SVCS SUPV I N SR25C 23 P A 0.60 0	0.60	N
HMS301 SA 07/03/17 34215 CHILD/ADLT PROTV SVCS SUPV I N SR25C 23 P N 0.40 0	0.40	N
HMS236 LC 07/03/17 34726 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0	0.57	N
HMS236 LC 07/03/17 34726 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0	0.43	N
HMS501 YA 07/03/17 43702 CHLDRN & YOUTH PRGM DEV OFFCR N EM03 35 P A 1.00	1.00	N
HMS302 DA 07/03/17 46889 HUMAN SVCS PROF III N SR20D 13 P A 0.50 0	0.50	N
HMS302 DA 07/03/17 46889 HUMAN SVCS PROF III N SR20D 13 P N 0.50	0.50	N
HMS236 LC 07/03/17 46902 SELF-SUFF/SUPP SVCS SPCLT III N SR20I 13 P A 0.50	0.50	N
HMS236 LC 07/03/17 46902 SELF-SUFF/SUPP SVCS SPCLT III N SR20I 13 P N 0.50	0.50	N
	0.50	N
	0.50	N
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	0.60	Υ
	0.40	Υ
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	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS901	MA	07/05/17	122311	GENERAL PROFESSIONAL VI	N	SR26I	13	Р	N	0.25		0.25		Υ
HMS236	LC	07/10/17	1775	OFFICE ASSISTANT IV	N	SR10E	3	Р	Α	0.57		0.57		N
HMS236	LC	07/10/17	1775	OFFICE ASSISTANT IV	N	SR10E	3	Р	N	0.43		0.43		N
HMS229	HA	07/13/17	106430	PROJECT ENGINEER	Y	SRNA	13	Т	N	1.00		1.00		N
HMS229	HA	07/17/17	6182	SECRETARY III	N	SR16A	63	Р	N	1.00		1.00		Υ
HMS902	IA	07/17/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	Р	Α	0.50		0.50		N
HMS902	IA	07/17/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	Р	N	0.50		0.50		N
HMS238	GB	07/17/17	11238	DISABILITY CLAIMS SPCLT IV	N	SR22	13	Р	N	1.00		1.00		N
HMS903	FA	07/17/17	24977	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.57		0.57		N
HMS903	FA	07/17/17	24977	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.43		0.43		N
HMS236	LC	07/17/17	28083	ELIGIBILITY WKR III	N	SR16H	3	Р	Α	0.57		0.57		N
HMS236	LC	07/17/17	28083	ELIGIBILITY WKR III	N	SR16H	3	Р	N	0.43		0.43		N
HMS903	FA	07/17/17	29833	INVESTIGATOR IV	N	SR22C	13	Р	Α	0.53		0.53		N
HMS903	FA	07/17/17	29833	INVESTIGATOR IV	N	SR22C	13	Р	N	0.47		0.47		N
HMS301	SA	07/17/17	34077	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	07/17/17	34077	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	07/17/17	36190	SECRETARY I	N	SR12	3	Р	Α	0.60		0.60		N
HMS301	SA	07/17/17	36190	SECRETARY I	N	SR12	3	Р	N	0.40		0.40		N
HMS301	SA	07/17/17	42333	HUMAN SVCS PROF III	N	SR20L	13	Р	Α	0.60		0.60		N
HMS301	SA	07/17/17	42333	HUMAN SVCS PROF III	N	SR20L	13	Р	N	0.40		0.40		N
HMS236	LC	07/17/17	46872	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	Р	Α	0.50		0.50		N
HMS236	LC	07/17/17	46872	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	Р	N	0.50		0.50		N
HMS902	IA	07/17/17	47490	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.50		0.50		N
HMS902	IA	07/17/17	47490	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.50		0.50		N
HMS229	НА	07/17/17	111496	ACCOUNTANT III	N	SR20G	13	Р	N	1.00		1.00		N
HMS302	DA	07/17/17	120654	HUMAN SVCS PROF IV	N	SR22J	13	Р	Α	0.50		0.50		N
HMS302	DA	07/17/17	120654	HUMAN SVCS PROF IV	N	SR22J	13	Р	N	0.50		0.50		N
HMS236	LC	07/18/17	28082	ELIGIBILITY WKR I	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	07/18/17	28082	ELIGIBILITY WKR I	N	SR16	3	Р	N	0.43		0.43		N
HMS301	SA	07/18/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		Υ
HMS301	SA	07/18/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		Υ
HMS301	SA	07/18/17	108920	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		Υ
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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Laval	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID	Sub-Org	<u>Filled</u>	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS301	SA	07/18/17	108920	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40		0.40		Υ
HMS301	SA	07/19/17	110569	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60		0.60		Υ
HMS301	SA	07/19/17	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		Υ
HMS601	TA	07/21/17	120709	PROGRAM SPECIALIST (AGING) III	N	SR20	13	Р	Α	1.00		1.00		N
HMS301	SA	07/24/17	1768	SOCIAL WORKER III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	1768	SOCIAL WORKER III	N	SR20C	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	3993	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	3993	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	N	0.40		0.40		N
HMS220	RH	07/24/17	23120	GENERAL LABORER I	N	BC02	1	Р	N	1.00		1.00		N
HMS301	SA	07/24/17	26705	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	26705	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	33276	HUMAN SVCS PROF IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	33276	HUMAN SVCS PROF IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	34311	SOCIAL WORKER IV	N	SR23	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	34311	SOCIAL WORKER IV	N	SR23	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	36143	SOCIAL WORKER III	N	SR23	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	36143	SOCIAL WORKER III	N	SR23	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	42354	HUMAN SVCS PROF IV	N	SR22H	13	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	42354	HUMAN SVCS PROF IV	N	SR22H	13	Р	N	0.40		0.40		N
HMS301	SA	07/24/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		N
HMS301	SA	07/24/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		N
HMS229	НА	07/25/17	8850	BUILDING MAINTENANCE WORKER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS222	RA	07/25/17	41280	PUBLIC HOUSING SUPERVISOR V	N	SR24	23	Р	N	1.00		1.00		N
HMS236	LC	07/31/17	36867	ELIGIBILITY WKR III	N	SR16G	3	Р	Α	0.57		0.57		N
HMS236	LC	07/31/17	36867	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43		0.43		N
HMS220	RH	08/01/17	6785	PUBLIC HOUSING SPECIALIST II	N	SR18C	13	P	N	1.00		1.00		N
HMS301	SA	08/01/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	A	0.60		0.60		Y
HMS301	SA	08/01/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40		0.40		У
HMS301	SA	08/01/17	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60		0.60		N N
HMS301	SA	08/01/17	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40		0.40		N
HMS903	FA	08/01/17	42522	ELIGIBILITY PROGRAM SPCLT IV	N	SR22F	13	P	A	0.40		0.40		N
HMS903	FA	08/01/17	42522	ELIGIBILITY PROGRAM SPCLT IV	N	SR22F	13	P	N	0.33		0.33		N
17IVI39U3	гА	00/01/1/	42322	ELIGIBILITY PROGRAMM SPCLITIV	IN	SKZZĖ	12	٢	IN	0.47		0.47		IV

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Prog D Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary Hire (Y/N)
HMS301 SA 08/01/17 46353 CHILD/ADULT PROTETV SVCS SPCLT N SR23D 13 P A 0.60 0.60 N HMS301 SA 08/01/17 46353 CHILD/ADULT PROTETV SVCS SPCLT N SR23D 13 P N 0.40 0.40 0.40 N HMS229 HA 08/01/17 51784 OFFICE ASSISTANT III N SR08 3 T N 1.00 1.00 Y HMS501 YA 08/01/17 117955 CHILDREN & YUTH PRGM SPCLT V N SR24H 13 P A 1.00 1.00 N HMS601 TA 08/01/17 120684 OFFICE ASSISTANT III N SR06C 3 P A 1.00 1.00 N HMS229 HA 08/02/17 8751 PUBLIC HOUSING SUPVR VI N SR26J 23 P N 1.00 1.00 N HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P N 0.40 0.40 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P N 0.40 0.40 0.40 Y HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 N HMS904 AA 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 N HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS301 SA 08/01/17 46353 CHILD/ADULT PROTETV SVCS SPCLT N SR23D 13 P N 0.40 0.40 N HMS229 HA 08/01/17 51784 OFFICE ASSISTANT III N SR08 3 T N 1.00 1.00 Y HMS501 YA 08/01/17 117955 CHILDREN & YUTH PRGM SPCLT V N SR24H 13 P A 1.00 1.00 N HMS601 TA 08/01/17 120684 OFFICE ASSISTANT III N SR06C 3 P A 1.00 1.00 N HMS229 HA 08/02/17 8751 PUBLIC HOUSING SUPVR VI N SR26J 23 P N 1.00 1.00 N HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P A 0.60 0.60 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P A 0.60 0.60 Y HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P A 0.57 0.57 N HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P A 0.60 0.60 N HMS301 SA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 N HMS301 SA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR08A 3 P A 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N
HMS229
HMS501 YA 08/01/17 117955 CHILDREN & YUTH PRGM SPCLT V N SR24H 13 P A 1.00 1.00 N HMS601 TA 08/01/17 120684 OFFICE ASSISTANT II N SR06C 3 P A 1.00 1.00 N HMS229 HA 08/02/17 8751 PUBLIC HOUSING SUPVR VI N SR26J 23 P N 1.00 1.00 N HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P A 0.60 0.60 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P N 0.40 0.40 Y HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P A 0.57 0.57 N HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 N HMS904 AA 08/07/17 11370 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N
HMS601 TA
HMS229
HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y
HMS901 MA 08/02/17 34076 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N
HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P A 0.60 Y HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P N 0.40 Y HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 N
HMS901 MA 08/02/17 37620 HUMAN SVCS PROF IV N SR23 13 P N 0.40 O.40 HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P A 0.57 N HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00
HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P A 0.57 0.57 HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N </td
HMS236 LC 08/07/17 4537 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N N SR08A 3 P N 0.50 0.50
HMS904 AA 08/07/17 117103 OFFICE ASSISTANT III N SR08 63 T A 1.00 1.00 Y HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 N HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS301 SA 08/07/17 118590 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 0.40 N HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS229 HA 08/07/17 120410 BUILDING CONST INSPECTOR I N SR19 3 T W 1.00 1.00 Y HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P A 0.50 0.50 N HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50 N
HMS902 IA 08/09/17 51860 OFFICE ASSISTANT III N SR08A 3 P N 0.50 0.50
HMS236 LC 08/14/17 28071 FLIGIBILITY WKR L N SR16 3 P A 0.57 0.57 N
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HMS236 LC 08/14/17 28071 ELIGIBILITY WKR I N SR16 3 P N 0.43 0.43 N
HMS236 LC 08/16/17 4069 OFFICE ASSISTANT III N SR08 3 P A 0.57 0.57 N
HMS236 LC 08/16/17 4069 OFFICE ASSISTANT III N SR08 3 P N 0.43 0.43
HMS236 LC 08/16/17 5081 OFFICE ASSISTANT IV N SR10 3 P A 0.57 0.57 N
HMS236 LC 08/16/17 5081 OFFICE ASSISTANT IV N SR10 3 P N 0.43 0.43 N
HMS301 SA 08/16/17 6418 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 0.60 Y
HMS301 SA 08/16/17 6418 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 Y
HMS301 SA 08/16/17 17390 HUMAN SVCS PROF IV N SR23 13 P A 0.60 0.60 N
HMS301 SA 08/16/17 17390 HUMAN SVCS PROF IV N SR23 13 P N 0.40 0.40 N
HMS236 LC 08/16/17 24969 ELIGIBILITY WKR III N SR16C 3 P A 0.57 0.57 N
HMS236 LC 08/16/17 24969 ELIGIBILITY WKR III N SR16C 3 P N 0.43 0.43 N
HMS904 AA 08/16/17 32018 OFFICE ASSISTANT III N SR08A 3 P A 1.00 1.00 N
HMS301 SA 08/16/17 40520 SOCIAL SERVICE AID III N SR09F 3 P A 0.60 0.60 N

2018 Budget Briefing

Effective Date Desition Resition	Occupied by 89 Day Hire (Y/N)
<u>Date</u>	by 89 Day
<u> </u>	by 89 Day
Position Position Exempt BU Budgeted Budgeted Actual	Hire (Y/N)
Prog ID Sub-Org Filled Number Position Title (Y/N) SR Level Code T/P MOF FTE Salary FTE Salary	
HMS301 SA 08/16/17 40520 SOCIAL SERVICE AID III N SR09F 3 P N 0.40 0.40	N
HMS301 SA 08/16/17 44562 SOCIAL SERVICE AID III N SR09 3 P A 0.60	N
HMS301 SA 08/16/17 44562 SOCIAL SERVICE AID III N SR09 3 P N 0.40	N
HMS301 SA 08/16/17 46354 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P A 0.60	N
HMS301 SA 08/16/17 46354 CHILD/ADULT PROTETV SVCS SPCLT N SR23H 13 P N 0.40	N
HMS301 SA 08/16/17 113087 SOCIAL SERVICE ASSISTANT IV N SR11J 3 P A 0.60 0.60	N
HMS301 SA 08/16/17 113087 SOCIAL SERVICE ASSISTANT IV N SR11J 3 P N 0.40	N
HMS902 IA 08/16/17 121005 DENTIST VI N SRNA 13 P B 0.06 0.06	N
HMS902 IA 08/16/17 121005 DENTIST VI N SRNA 13 P N 0.19 0.19	N
HMS220 RH 08/21/17 9204 PUBLIC HOUSING SUPERVISOR IV N SR22F 13 P N 1.00 1.00	Υ
HMS236 LC 08/21/17 28103 OFFICE ASSISTANT IV N SR10G 3 P A 0.57	N
HMS236 LC 08/21/17 28103 OFFICE ASSISTANT IV N SR10G 3 P N 0.43 0.43	N
HMS301 SA 08/21/17 35703 SOCIAL SERVICE AID III N SR09A 3 P A 0.60 0.60	Υ
HMS301 SA 08/21/17 35703 SOCIAL SERVICE AID III N SR09A 3 P N 0.40 0.40	Υ
HMS902 IA 08/21/17 48639 ELIGIBILITY WKR I N SR12A 3 P A 0.50 0.50	N
HMS902 IA 08/21/17 48639 ELIGIBILITY WKR I N SR12A 3 P N 0.50 0.50	N
HMS301 SA 08/23/17 117416 CHILD/ADLT PROTV SVCS SUPV I N SR25 23 P A 0.60 0.60	N
HMS301 SA 08/23/17 117416 CHILD/ADLT PROTV SVCS SUPV I N SR25 23 P N 0.40 0.40	N
HMS902 IA 08/23/17 120775 ELIGIBILITY WKR I N SR12B 3 P A 0.50 0.50	N
HMS902 IA 08/23/17 120775 ELIGIBILITY WKR I N SR12B 3 P N 0.50 0.50	N
HMS301 SA 08/24/17 46359 SOCIAL SERVICE ASSISTANT IV N SR11 3 P A 0.60 0.60	Υ
HMS301 SA 08/24/17 46359 SOCIAL SERVICE ASSISTANT IV N SR11 3 P N 0.40 0.40	Υ
HMS220 RH 08/28/17 10541 BUILDING MAINTENANCE HELPER N BC05A 1 P N 1.00 1.00	N
HMS236 LC 08/28/17 31446 OFFICE ASSISTANT III N SR08F 3 P A 0.57 0.57	N
HMS236 LC 08/28/17 31446 OFFICE ASSISTANT III N SR08F 3 P N 0.43 0.43	N
HMS301 SA 08/28/17 117507 SOCIAL SERVICE AID III N SR09H 3 P A 0.60 0.60	N
HMS301 SA 08/28/17 117507 SOCIAL SERVICE AID III N SR09H 3 P N 0.40 0.40	N
HMS236 LC 09/01/17 28110 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57	N
HMS236 LC 09/01/17 28110 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43	N
HMS236 LC 09/01/17 33907 OFFICE ASSISTANT III N SR08A 3 P A 0.57 0.57	N
HMS236 LC 09/01/17 33907 OFFICE ASSISTANT III N SR08A 3 P N 0.43 0.43	N
HMS301 SA 09/01/17 36144 HUMAN SVCS PROF III N SR23 13 P A 0.60 0.60	N

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Prog ID Sub-Org Filled Number Position Title Position Title Prog ID Prog ID Sub-Org FTE Salary FTE Salary Hire (Y/N) HMS301 SA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR11A 3 P N 0.40 0.40 N N N N N N N N N						l		.							
HMS301 SA 09/01/17 36144 HUMAN SVCS PROF III N SR23 13 P N 0.40 0.40 0.40 N HMS301 SA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR11A 3 P A 0.60 0.60 N HMS303 FA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR11A 3 P N 0.40 0.40 0.40 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS304 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.50 0.57 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 14446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.60 0.60 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR III N SR20H 13 P N 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR16F 3 P N 0.40 0.40 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR II N SR20H 13 P N 0.40 0.40 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR14C 3 P N 0.50 0.50 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.60 0.60 N HMS229 HA 09/08/17 10886 HOUSING DEVELOPMENT SPCLT Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.40 0.40 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.40 0.40 0.40 N HMS301 SA 09/11/17 4669 ELIGIBILITY WK									- /-						_ - -
HMS301 SA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR11A 3 P A 0.60 0.60 N HMS301 SA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR14A 3 P N 0.40 0.40 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P A 0.57 0.57 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/05/17 4146 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR16 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.60 0.60 N HMS902 IA 09/06/17 47440 SOCIAL WORKER III N SR14C 3 P A 0.50 0.50 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR III N SR14C 3 P A 0.50 0.50 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P A 0.50 0.50 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P A 0.50 0.50 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS226 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.40 0.40 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.40 0.40 0.40 0.40 HMS301 SA 09/11/17 6409 ELIGIBILITY WKR II N SR16B 3 P						+		_		_		<u>Salary</u>		<u>Salary</u>	
HMS301 SA 09/01/17 42338 SOCIAL SERVICE ASSISTANT IV N SR11A 3 P N 0.40 0.40 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P A 0.50 0.50 N HMS936 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P A 0.57 0.57 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P A 0.57 0.57 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P A 0.60 0.60 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS901 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS303 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS302 HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS303 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 N HMS226 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 N HMS301 SA 09/07/17 3265 SOCIAL WORKER IV N SR14B 3 P A 0.50 0.50 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR II N SR16B 3 P N 0.40 0.40 0.40 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR III N SR16B 3															
HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P A 0.50 0.50 N HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR20H 13 P N 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS301 SA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS229 HA 09/08/17 100886 HOUSING DEVELOPMENT SPCLT I Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR II N SR16 3 P N 0.40 0.40 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR II N SR16 3 P N 0.50 0.50 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.60 0.60 0.60 N HMS301 SA 09		-						_	•						
HMS903 FA 09/01/17 45307 SOCIAL WORKER V N SR24M 13 P N 0.50 0.50 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P A 0.57 0.57 N HMS236 LC 09/05/17 4110 ELIGIBILITY WKR III N SR16 3 P N 0.43 0.43 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P A 0.57 0.57 N HMS236 LC 09/06/17 11446 ELIGIBILITY WKR III N SR16F 3 P N 0.43 0.43 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS229 HA 09/08/17 100886 HOUSING DEVELOPMENT SPCLT Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR III N SR16B 3 P N 0.43 0.43 N HMS301 SA 09/11/17 4679 ELIGIBILITY WKR III N SR16B 3 P N 0.50 0.50 0.50 N HMS301 SA 09/11/17 4679 ELIGIBILITY WKR III N SR16B 3 P N 0.50 0.50 0.50 N HMS301 SA 09/12/17 4679 ELIGIBILITY WKR III N SR23C 13									•						
HMS236									•						
HMS236	_	FA			SOCIAL WORKER V					N					
HMS236		LC			ELIGIBILITY WKR III				•		0.57		0.57		N
HMS236	HMS236	LC	09/05/17	4110	ELIGIBILITY WKR III	N	SR16	3	Р	N	0.43		0.43		N
HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P A 0.60 0.60 N HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P A 0.50 0.50 N HMS902 IA 09/06/17 47466 ELIGIBILITY WKR II N SR14C 3 P N 0.50 0.50 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS229 HA 09/08/17 100886 HOUSING DEVELOPMENT SPCLT Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR II N SR16B 3 P N 0.43 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16B 3 P N 0.50 0.50 N HMS301 SA 09/11/17 18566 SOCIAL SERVICE AID III N SR09A 3 P N 0.50 0.50 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETY SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETY SVCS SPCLT N SR23C 13 P N 0.60 0.60 V	HMS236	LC	09/06/17	11446	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS301 SA 09/06/17 47440 SOCIAL WORKER III N SR20H 13 P N 0.40 0.40 N	HMS236	LC	09/06/17	11446	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS902	HMS301	SA	09/06/17	47440	SOCIAL WORKER III	N	SR20H	13	Р	Α	0.60		0.60		N
HMS902	HMS301	SA	09/06/17	47440	SOCIAL WORKER III	N	SR20H	13	Р	N	0.40		0.40		N
HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P A 0.60 0.60 N HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS229 HA 09/08/17 100886 HOUSING DEVELOPMENT SPCLT Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 0.50 N HMS301 SA 09/11/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 0.60 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N	HMS902	IA	09/06/17	47466	ELIGIBILITY WKR II	N	SR14C	3	Р	Α	0.50		0.50		N
HMS301 SA 09/07/17 32765 SOCIAL WORKER IV N SR23 13 P N 0.40 0.40 N HMS229 HA 09/08/17 100886 HOUSING DEVELOPMENT SPCLT I Y SRNA 13 T W 1.00 1.00 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P A 0.57 0.57 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 0.50 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P N 0.50 0.50 N HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 0.60 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N	HMS902	IA	09/06/17	47466	ELIGIBILITY WKR II	N	SR14C	3	Р	N	0.50		0.50		N
HMS229	HMS301	SA	09/07/17	32765	SOCIAL WORKER IV	N	SR23	13	Р	Α	0.60		0.60		N
HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P A 0.57 N HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 N HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR26 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N	HMS301	SA	09/07/17	32765	SOCIAL WORKER IV	N	SR23	13	Р	N	0.40		0.40		N
HMS236 LC 09/11/17 6409 ELIGIBILITY WKR II N SR14B 3 P N 0.43 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR I N SR12B 3 P A 0.57 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 N HMS301 SA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P N 0.50 N HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.60 N	HMS229	HA	09/08/17	100886	HOUSING DEVELOPMENT SPCLT I	Υ	SRNA	13	Т	W	1.00		1.00		N
HMS236 LC 09/11/17 7710 ELIGIBILITY WKR I N SR12B 3 P A 0.57 N HMS236 LC 09/11/17 7710 ELIGIBILITY WKR II N SR12B 3 P N 0.43 N HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P N 0.50 0.50 HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60	HMS236	LC	09/11/17	6409	ELIGIBILITY WKR II	N	SR14B	3	Р	Α	0.57		0.57		N
HMS236 LC 09/11/17 7710 ELIGIBILITY WKR I N SR12B 3 P N 0.43 0.43 HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 0.50 N HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 O.60 Y	HMS236	LC	09/11/17	6409	ELIGIBILITY WKR II	N	SR14B	3	Р	N	0.43		0.43		N
HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P A 0.50 0.50 HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P N 0.50 0.50 N HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y	HMS236	LC	09/11/17	7710	ELIGIBILITY WKR I	N	SR12B	3	Р	Α	0.57		0.57		N
HMS902 IA 09/11/17 48697 ELIGIBILITY WKR III N SR16 3 P N 0.50 0.50 HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y	HMS236	LC	09/11/17	7710	ELIGIBILITY WKR I	N	SR12B	3	Р	N	0.43		0.43		N
HMS301 SA 09/11/17 118566 SOCIAL SERVICE AID III N SR09A 3 P N 1.00 1.00 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 O.60 Y	HMS902	IA	09/11/17	48697	ELIGIBILITY WKR III	N	SR16	3	Р	Α	0.50		0.50		N
HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P A 0.60 N HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 0.60 Y	HMS902	IA	09/11/17	48697	ELIGIBILITY WKR III	N	SR16	3	Р	N	0.50		0.50		N
HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 Y	HMS301	SA	09/11/17	118566	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	1.00		1.00		N
HMS301 SA 09/12/17 4679 CHILD/ADULT PROTETV SVCS SPCLT N SR23C 13 P N 0.40 0.40 N HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P A 0.60 Y	HMS301	SA	09/12/17	4679	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	Α	0.60		0.60		N
	HMS301	SA	09/12/17	4679	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	N	0.40		0.40		N
		SA			CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	Α			0.60		Υ
HMS301 SA 09/12/17 19960 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 13 P N 0.40 CHILD/ADULT PROTETV SVCS SPCLT N SR23 SR23	HMS301	SA	09/12/17	19960	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	0.40		0.40		Υ
HMS222 RA 09/12/17 28655 OFFICE ASSISTANT III N SR08A 3 P N 1.00 1.00 Y	HMS222	RA		28655	,	N	SR08A	3	Р	N	1.00		1.00		Υ
HMS301 SA 09/12/17 40742 HUMAN SVCS PROF III N SR20E 13 P A 0.60 0.60 Y		SA			HUMAN SVCS PROF III	N	SR20E		Р	Α	0.60		0.60		Υ
HMS301 SA 09/12/17 40742 HUMAN SVCS PROF III N SR20E 13 P N 0.40 0.40 Y									P	-					Υ
HMS904 AA 09/13/17 1643 WELFARE CLAIMS PRE-AUDIT SUPVR N SR22 23 P A 1.00 1.00 N		_							Р						N
HMS238 GB 09/13/17 24938 OFFICE ASSISTANT III N SR08 3 P N 1.00 1.00 N									-						

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		<u>Effective</u>												
		<u>Date</u>	5		ļ		5				5 1			<u>Occupied</u>
D 1D	Cult Out	<u>Position</u>	<u>Position</u>	Basikisa Tida	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		Filled	Number 47602	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.60	<u>Salary</u>	FTE 0.60	<u>Salary</u>	Hire (Y/N)
HMS301	SA	09/18/17	17693	CHILD/ADULT PROTETY SVCS SPCLT	N	SR23	13	P	A	0.60		0.60		N
HMS301	SA	09/18/17	17693	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40		0.40		N N
HMS301	SA	09/18/17	40519	SOCIAL SERVICE AID III	N	SR09F	3	P	A	0.60		0.60		N
HMS301	SA	09/18/17	40519	SOCIAL SERVICE AID III	N	SR09F	3	P	N	0.40		0.40		N
HMS301	SA	09/19/17	35703	SOCIAL SERVICE AID III	N	SR09A	3	P	Α	0.60		0.60		N
HMS301	SA	09/19/17	35703	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		N
HMS904	AA	09/19/17	42083	PROGRAM BUDGET ANALYST IV	N	SR22K	13	Р	Α	1.00		1.00		N
HMS229	HA	09/19/17	102037	HPHA SYSTEMS ADMINISTRATOR	Y	SRNA	13	Р	W	1.00		1.00		N
HMS902	IA	09/20/17	47497	ELIGIBILITY WKR V	N	SR20	4	Р	Α	0.50		0.50		N
HMS902	IA	09/20/17	47497	ELIGIBILITY WKR V	N	SR20	4	Р	N	0.50		0.50		N
HMS301	SA	09/21/17	118575	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	Р	N	1.00		1.00		N
HMS902	IA	09/22/17	36560	SECRETARY I	N	SR12J	3	Р	Α	0.50		0.50		N
HMS902	IA	09/22/17	36560	SECRETARY I	N	SR12J	3	Р	N	0.50		0.50		N
HMS229	HA	09/22/17	41041	ACCOUNTANT IV	N	SR22	13	P	N	1.00		1.00		N
HMS229	HA	09/22/17	42107	ACCOUNTANT III	N	SR20C	13	Р	N	1.00		1.00		N
HMS888	CW	09/25/17	45432	SECRETARY I	N	SR12C	3	Р	Α	1.00		1.00		Υ
HMS904	AA	09/25/17	121835	HOMELESSNESS SPECIAL ASSISTANT	Y	SRNA	13	T	Α	1.00		1.00		N
HMS229	HA	09/26/17	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20	13	Т	N	1.00		1.00		Υ
HMS236	LC	10/02/17	1679	ELIGIBILITY WKR I	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	10/02/17	1679	ELIGIBILITY WKR I	N	SR16	3	Р	N	0.43		0.43		N
HMS301	SA	10/02/17	1756	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		N
HMS301	SA	10/02/17	1756	HUMAN SVCS PROF III	N	SR20C	13	Р	Ν	0.40		0.40		N
HMS220	RH	10/02/17	5861	GENERAL LABORER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS802	GA	10/02/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20	13	Р	Α	0.34		0.34		N
HMS802	GA	10/02/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20	13	Р	N	0.66		0.66		N
HMS238	GB	10/02/17	24453	OFFICE ASSISTANT III	N	SR08	3	Р	N	1.00		1.00		Υ
HMS238	GB	10/02/17	24932	DISABILITY CLAIMS SPCLT II	N	SR18D	13	Р	N	1.00		1.00		N
HMS236	LC	10/02/17	28307	ELIGIBILITY WKR V	N	SR20G	4	Р	Α	0.57		0.57		N
HMS236	LC	10/02/17	28307	ELIGIBILITY WKR V	N	SR20G	4	Р	N	0.43		0.43		N
HMS903	FA	10/02/17	29836	INVESTIGATOR VI	N	SR26C	93	Р	Α	0.53		0.53		N
HMS903	FA	10/02/17	29836	INVESTIGATOR VI	N	SR26C	93	Р	N	0.47		0.47		N
HMS229	НА	10/02/17	41255	PUBLIC HOUSING SPECIALIST II	N	SR18F	13	Р	N	1.00		1.00		N

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D 1D	Cult. Our	<u>Position</u>	<u>Position</u>	Desiries Title	Exempt	CD Ll	<u>BU</u>	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	by 89 Day
Prog ID		Filled	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF A	FTE 0.22	<u>Salary</u>	FTE 0.22	<u>Salary</u>	Hire (Y/N)
HMS802	GA	10/02/17	120697	OFFICE ASSISTANT III	N	SR08C	3	T	A	0.33 0.67		0.33		N
HMS802	GA	10/02/17	120697	OFFICE ASSISTANT III	N	SR08C	3	-	N			0.67		N N
HMS802	GA	10/02/17	120738	OFFICE ASSISTANT III	N	SR08B	3	T	A	0.33		0.33		N
HMS802	GA	10/02/17	120738	OFFICE ASSISTANT III	N	SR08B	3	T	N	0.67		0.67		N
HMS220	RH	10/02/17	122268	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	N	1.00		1.00		Y
HMS904	AA	10/03/17	100225	DDIR	Y	SRNA	0	P	Α	1.00		1.00		N
HMS901	MA	10/03/17	122311	GENERAL PROFESSIONAL VI	N	SR26I	13	P	A	0.75		0.75		Y
HMS901	MA	10/03/17	122311	GENERAL PROFESSIONAL VI	N	SR26I	13	Р	N	0.25		0.25		Υ
HMS301	SA	10/05/17	4538	HUMAN SVCS PROF III	N	SR20C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	10/05/17	4538	HUMAN SVCS PROF III	N	SR20C	13	Р	N	0.40		0.40		Υ
HMS903	FA	10/09/17	35194	ELIGIBILITY WKR IV	N	SR18	3	Р	Α	0.53		0.53		N
HMS903	FA	10/09/17	35194	ELIGIBILITY WKR IV	N	SR18	3	Р	N	0.47		0.47		N
HMS236	LC	10/10/17	36822	OFFICE ASSISTANT III	N	SR08C	3	Р	Α	0.57		0.57		N
HMS236	LC	10/10/17	36822	OFFICE ASSISTANT III	N	SR08C	3	Р	N	0.43		0.43		N
HMS301	SA	10/11/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	Α	0.60		0.60		Υ
HMS301	SA	10/11/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	Р	N	0.40		0.40		Υ
HMS301	SA	10/13/17	40742	HUMAN SVCS PROF III	N	SR20E	13	Р	Α	0.60		0.60		N
HMS301	SA	10/13/17	40742	HUMAN SVCS PROF III	N	SR20E	13	Р	N	0.40		0.40		N
HMS503	YB	10/16/17	2441	BUILDING MAINTENANCE SUPVR I	N	F109X	2	Р	Α	1.00		1.00		N
HMS904	AA	10/16/17	2622	HUMAN RESOURCES ASSISTANT IV	N	SR11A	63	Р	Α	1.00		1.00		N
HMS229	HA	10/16/17	8547	ACCOUNT CLERK IV	N	SR13J	3	Р	N	1.00		1.00		N
HMS236	LC	10/16/17	14135	ELIGIBILITY WKR I	N	SR16	3	Р	Α	0.57		0.57		N
HMS236	LC	10/16/17	14135	ELIGIBILITY WKR I	N	SR16	3	Р	N	0.43		0.43		N
HMS904	AA	10/16/17	16069	PRE AUDIT CLERK I	N	SR11A	3	Р	Α	1.00		1.00		N
HMS238	GB	10/16/17	24200	DISABILITY CLAIMS SPCLT III	N	SR20D	13	Р	N	1.00		1.00		N
HMS236	LC	10/16/17	26393	SECRETARY II	N	SR14C	3	Р	Α	0.57		0.57		N
HMS236	LC	10/16/17	26393	SECRETARY II	N	SR14C	3	Р	N	0.43		0.43		N
HMS236	LC	10/16/17	28111	ELIGIBILITY WKR V	N	SR20J	4	Р	Α	0.57		0.57		N
HMS236	LC	10/16/17	28111	ELIGIBILITY WKR V	N	SR20J	4	Р	N	0.43		0.43		N
HMS904	AA	10/16/17	42078	HUMAN RESOURCES ASSISTANT IV	N	SR11K	63	Р	Α	1.00		1.00		N
HMS302	DA	10/16/17	42915	HUMAN SVCS PROF III	N	SR20H	13	Р	Α	0.50		0.50		N
HMS302	DA	10/16/17	42915	HUMAN SVCS PROF III	N	SR20H	13	Р	N	0.50		0.50		N

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Prog ID	Sub-Org	<u>Filled</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	Hire (Y/N)
HMS236	LC	10/16/17	46887	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20L	13	P	Α	0.50		0.50		N
HMS236	LC	10/16/17	46887	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20L	13	Р	N	0.50		0.50		N
HMS902	IA	10/16/17	101590	SECRETARY I	N	SR12	3	Р	Α	0.50		0.50		N
HMS902	IA	10/16/17	101590	SECRETARY I	N	SR12	3	Р	N	0.50		0.50		N
HMS229	HA	10/17/17	6182	SECRETARY III	N	SR16A	63	Р	N	1.00		1.00		Υ
HMS236	LC	10/17/17	34719	ELIGIBILITY WKR I	N	SR12A	3	Р	Α	0.57		0.57		N
HMS236	LC	10/17/17	34719	ELIGIBILITY WKR I	N	SR12A	3	Р	N	0.43		0.43		N
HMS301	SA	10/17/17	108920	SOCIAL SERVICE AID III	N	SR09A	3	Р	Α	0.60		0.60		Υ
HMS301	SA	10/17/17	108920	SOCIAL SERVICE AID III	N	SR09A	3	Р	N	0.40		0.40		Υ
HMS301	SA	10/17/17	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	Α	0.60		0.60		Υ
HMS301	SA	10/17/17	110569	SOCIAL SERVICE AID III	N	SR09	3	Р	N	0.40		0.40		Υ
HMS802	GA	10/18/17	19025	OFFICE ASSISTANT III	N	SR08C	3	Р	Α	0.33		0.33		N
HMS802	GA	10/18/17	19025	OFFICE ASSISTANT III	N	SR08C	3	Р	N	0.67		0.67		N
HMS301	SA	10/19/17	36332	SOCIAL WORKER III	N	SR20C	13	Р	Α	0.60		0.60		Υ
HMS301	SA	10/19/17	36332	SOCIAL WORKER III	N	SR20C	13	Р	N	0.40		0.40		Υ
HMS236	LC	10/23/17	5476	OFFICE ASSISTANT III	N	SR08C	3	Р	Α	0.57		0.57		N
HMS236	LC	10/23/17	5476	OFFICE ASSISTANT III	N	SR08C	3	Р	N	0.43		0.43		N
HMS220	RH	10/23/17	6786	BUILDING MAINTENANCE WORKER I	N	BC09	1	Р	N	1.00		1.00		N
HMS802	GA	10/23/17	31345	VOCATIONAL REHAB SPCLT III	N	SR20F	13	Р	Α	0.33		0.33		N
HMS802	GA	10/23/17	31345	VOCATIONAL REHAB SPCLT III	N	SR20F	13	Р	N	0.67		0.67		N
HMS902	IA	10/23/17	48681	OFFICE ASSISTANT III	N	SR08A	3	Р	Α	0.50		0.50		N
HMS902	IA	10/23/17	48681	OFFICE ASSISTANT III	N	SR08A	3	Р	N	0.50		0.50		N
HMS229	НА	10/23/17	122186	CERTIFIED PUBLIC ACCOUNTANT	Υ	SRNA	13	Р	N	1.00		1.00		N
HMS903	FA	10/25/17	120756	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	Р	Α	0.57		0.57		N
HMS903	FA	10/25/17	120756	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	Р	N	0.43		0.43		N
HMS503	YB	10/30/17	7976	COOK III	N	WS08	1	Р	Α	1.00		1.00		N
HMS301	SA	10/30/17	36509	SOCIAL SERVICE AID III	N	SR09A	3	P	Α	0.60		0.60		N
HMS301	SA	10/30/17	36509	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40		0.40		N
HMS301	SA	10/31/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	A	0.60		0.60		Y
HMS301	SA	10/31/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40		0.40		Y
HMS222	RA	10/31/17	27584	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00		1.00		N
HMS901	MA	10/31/17	34076	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60		0.60		Y
LINGSOUT	IVIA	10/31/1/	34070	CHIED/ADDELLINGTELV 3VC3 3FCEL	11	JILZJ	1 13	'	_ ^	0.00		0.00		

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Prog ID	Sub-Org	<u>Filled</u>	Number	Position Title	<u>(Y/N)</u>	SR Level	Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	Hire (Y/N)
HMS901	MA	10/31/17	34076	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40		0.40		Υ
HMS901	MA	10/31/17	37620	HUMAN SVCS PROF IV	N	SR23	13	Р	Α	0.60		0.60		Υ
HMS901	MA	10/31/17	37620	HUMAN SVCS PROF IV	N	SR23	13	Р	N	0.40		0.40		Υ
HMS301	SA	11/01/17	4549	SECRETARY I	N	SR12G	3	Р	Α	0.60		0.60		N
HMS301	SA	11/01/17	4549	SECRETARY I	N	SR12G	3	Р	N	0.40		0.40		N
HMS301	SA	11/01/17	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	Α	0.60		0.60		N
HMS301	SA	11/01/17	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	N	0.40		0.40		N
HMS220	RH	11/01/17	8760	PAINTER I	N	BC09A	1	Р	N	1.00		1.00		N
HMS220	RH	11/01/17	18794	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	Р	N	1.00		1.00		N
HMS901	MA	11/01/17	26354	PUBLIC WELFARE ADMR	N	EM08	35	Р	Α	0.75		0.75		N
HMS901	MA	11/01/17	26354	PUBLIC WELFARE ADMR	N	EM08	35	Р	N	0.25		0.25		N
HMS236	LC	11/01/17	28244	ELIGIBILITY WKR III	N	SR16F	3	Р	Α	0.57		0.57		N
HMS236	LC	11/01/17	28244	ELIGIBILITY WKR III	N	SR16F	3	Р	N	0.43		0.43		N
HMS301	SA	11/01/17	31453	SOCIAL WORKER IV	N	SR22C	13	Р	Α	0.60		0.60		N
HMS301	SA	11/01/17	31453	SOCIAL WORKER IV	N	SR22C	13	Р	N	0.40		0.40		N
HMS902	IA	11/01/17	31665	OFFICE ASSISTANT III	N	SR08G	3	Р	Α	0.50		0.50		N
HMS902	IA	11/01/17	31665	OFFICE ASSISTANT III	N	SR08G	3	Р	N	0.50		0.50		N
HMS902	IA	11/01/17	120463	ELIG SYSTEM ASST PROJ MGR	Υ	SRNA	13	Т	Α	0.10		0.10		N
HMS902	IA	11/01/17	120463	ELIG SYSTEM ASST PROJ MGR	Υ	SRNA	13	Т	N	0.90		0.90		N
HMS903	FA	11/01/17	121158	OFFICE ASSISTANT III	N	SR08B	3	Р	Α	0.53		0.53		N
HMS903	FA	11/01/17	121158	OFFICE ASSISTANT III	N	SR08B	3	Р	N	0.47		0.47		N
HMS229	НА	11/02/17	6182	SECRETARY III	N	SR16A	63	Р	N	1.00		1.00		N
HMS236	LC	11/06/17	21505	ELIGIBILITY WKR III	N	SR16J	3	Р	Α	0.57		0.57		N
HMS236	LC	11/06/17	21505	ELIGIBILITY WKR III	N	SR16J	3	Р	N	0.43		0.43		N
HMS236	LC	11/06/17	22878	OFFICE ASSISTANT IV	N	SR10H	3	P	A	0.57		0.57		N
HMS236	LC	11/06/17	22878	OFFICE ASSISTANT IV	N	SR10H	3	P	N	0.43		0.43		N
HMS302	DA	11/06/17	28157	SELF-SUFF/SUPP SVCS SPCLT III	Y	SR20	13	P	A	0.66		0.66		N
HMS302	DA	11/06/17	28157	SELF-SUFF/SUPP SVCS SPCLT III	Y	SR20	13	P	N	0.34		0.34		N
HMS601	TA	11/06/17	40695	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	A	1.00		1.00		N
HMS229	HA	11/06/17	41452	HUMAN RESOURCES ASSISTANT III	N	SR09H	63	P	N	1.00		1.00		Y
HMS229	HA	11/06/17	120410	BUILDING CONST INSPECTOR I	N	SR19	3	T	W	1.00		1.00		Y
HMS904	AA	11/00/17	117103	OFFICE ASSISTANT III	N	SR08	63	T	A	1.00		1.00		Y
171013904	AA	11/0//1/	11/103	OFFICE ASSISTANT III	IN	2700	03	ı	H	1.00		1.00		Y

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		Position	Position		Exempt		BU			Budgeted	Budgeted	Actual	Actual	by 89 Day
Prog ID	Sub-Ora	Filled		Position Title	(Y/N)	SR Level	Code	T/P	MOF	FTE	Salary	FTE	Salary	Hire (Y/N)
HMS236	LC	11/08/17		ELIGIBILITY WKR I	N N	SR12A	3	<u>1/1</u> P	A	0.57	<u>Jaiai y</u>	0.57	<u>Jaiai y</u>	N
HMS236	LC	11/08/17		ELIGIBILITY WKK I	N	SR12A	3	P	N	0.43		0.43		N
HMS903	FA	11/08/17		INVESTIGATOR III	N	SR20C	13	P	A	0.53		0.43		N
HMS903	FA	11/08/17		INVESTIGATOR III	N	SR20C	13	P	N	0.47		0.33		N
HMS301	SA	11/13/17		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	A	0.60		0.60		N
HMS301	SA	11/13/17	1671	CHILD/ADULT PROTETY SVCS SPCLT	N	SR23D	13	P	N	0.40		0.40		N
HMS220	RH	11/13/17		BUILDING MAINTENANCE WORKER I	N	BC09	1	P	N	1.00		1.00		N
HMS220	RH	11/13/17	6281	GEN CONSTR & MTNCE SUPVR I	N	F110A1	2	P	N	1.00		1.00		N
HMS904	AA	11/16/17		ELIGIBILITY WKR IV	N	SR18	3	P	A	0.55		0.55		N
HMS904	AA	11/16/17		ELIGIBILITY WKR IV	N	SR18	3	P	N	0.45		0.45		N
HMS236	LC	11/16/17		ELIGIBILITY WKK I	N	SR12A	3	P	A	0.43		0.43		N
HMS236	LC	11/16/17		ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43		0.43		N
HMS229	HA	11/16/17		OFFICE ASSISTANT III	N	SR08	3	P	N	1.00		1.00		N
HMS229	HA	11/16/17		SECRETARY II	N	SR14A	3	P	W	1.00		1.00		N
HMS301	SA	11/16/17		SOCIAL WORKER III	N	SR23	13	P	A	0.60		0.60		N
HMS301	SA	11/16/17		SOCIAL WORKER III	N	SR23	13	P P	N	0.40		0.40		N
HMS224	HS	11/16/17	119182	SECRETARY I	N	SR12C	3	P	A	1.00		1.00		N
HMS902	IA	11/16/17	121018	OFFICE ASSISTANT III	N	SR08	3	P	A	0.50		0.50		N
HMS902	IA	11/16/17	121018	OFFICE ASSISTANT III	N	SR08	3	P	N	0.50		0.50		N
HMS301	SA	11/17/17	4538	HUMAN SVCS PROF III	N	SR20C	13	P	Α	0.60		0.60		N
HMS301	SA	11/17/17		HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40		0.40		N
HMS301	SA	11/20/17	117488	SOCIAL SERVICE AID III	N	SR09B	3	P	Α	0.60		0.60		N
HMS301	SA	11/20/17	117488	SOCIAL SERVICE AID III	N	SR09B	3	Р	N	0.40		0.40		N
HMS229	НА	11/27/17		OFFICE ASSISTANT III	N	SR08	3	Р	N	1.00		1.00		Υ
HMS229	НА	11/27/17		OFFICE ASSISTANT III	N	SR08	3	Т	N	1.00		1.00		N
HMS236	LC	11/28/17		OFFICE ASSISTANT III	N	SR08	3	P	Α	0.57		0.57		N
HMS236	LC	11/28/17		OFFICE ASSISTANT III	N	SR08	3	Р	N	0.43		0.43		N
HMS236	LC	11/28/17		OFFICE ASSISTANT III	N	SR08	3	P	Α	0.50		0.50		N
HMS236	LC	11/28/17		OFFICE ASSISTANT III	N	SR08	3	Р	N	0.50		0.50		N
HMS229	НА	11/29/17	28374	OFFICE ASSISTANT III	N	SR08C	3	Р	N	1.00		1.00		Υ

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HMS229	<u>increase</u> Positio														
Prog ID Sub-Org Position ## Position Title Position Justification Salary* Salary* and position or	Prog ID Sub-Org Position # Position Title Position Justification Salary* Salary Range** MOF or (T) increase Position														
HMS229															
HMS301 SA 30890 SOCIAL SERVICES MANAGER II Oversees child welfare services \$ 5,689 \$4,964 - \$8,261 A P HMS301 SA 30890 SOCIAL SERVICES MANAGER II Oversees child welfare services \$ 3,792 \$3,309 - \$5,507 N P HMS301 SA 116812 SOCIAL SERVICES MANAGER I Oversees child welfare services \$ 5,394 \$4,504 - \$7,493 A P HMS301 SA 116812 SOCIAL SERVICES MANAGER I Oversees child welfare services \$ 5,394 \$4,504 - \$7,493 A P HMS501 YA 43702 CHILDRN & YOUTH PRGM DEV OFFCR Oversees child welfare services \$ 3,596 \$3,002 - \$4,995 N P HMS503 YB 2452 CORRECTIONS MANAGER IV Manages Hawaii Youth Correctional Facility \$ 9,302 \$8,273 - \$13,768 A P HMS503 YB 18921 CORRECTIONS MANAGER II Assists in the management of HYCF \$ 7,359 \$7,506 - \$12,488 A P HMS501 TA 22425 SOCIAL SERVICES MANAGER I Oversees vocational rehabilitation programs \$ 8,940 \$7,506 - \$12,488 A P HMS802 GA 5572 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,390 \$2,314 - \$3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,298 \$2,314 - \$3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,298 \$2,314 - \$3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 4,640 \$4,492 - \$7,476 N P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,298 \$2,314 - \$3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,298 \$2,314 - \$3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 4,640 \$4,492 - \$7,476 N P HMS802 GA 12565 VOCATIONAL REHAB ADMR Oversees vocational rehabilitation programs \$ 4,640 \$4,492 - \$7,476															
HMS301 SA 30890 SOCIAL SERVICES MANAGER Oversees child welfare services \$ 3,792 \$3,309 - \$5,507 N P	N/A Vacant														
HMS301 SA 116812 SOCIAL SERVICES MANAGER Oversees child welfare services \$ 5,394 \$4,504 - \$7,493 A P	N/A Vacant														
HMS301 SA 116812 SOCIAL SERVICES MANAGER Oversees child welfare services \$ 3,596 \$ 3,002 - \$ 4,995 N P	Executive Order 17-02 7 years														
HMS501	Executive Order 17-02 7 years														
HMS503 YB 2452 CORRECTIONS MANAGER IV Manages Hawaii Youth Correctional Facility \$ 9,302 \$ 8,273 - \$ 13,768 A P HMS503 YB 118921 CORRECTIONS MANAGER III Assists in the management of HYCF \$ 7,359 \$ 7,506 - \$12,488 A P HMS601 TA 22425 SOCIAL SERVICES MANAGER I Oversees adult protective & community services \$ 8,940 \$ 7,506 - \$12,488 A P HMS802 GA 5572 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,390 \$ 2,314 - \$ 3,852 A P HMS802 GA 5572 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 4,640 \$ 4,492 - \$ 7,476 N P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 2,298 \$ 2,314 - \$ 3,852 A P HMS802 GA 12557 VOCATIONAL REHAB MANAGER II Oversees vocational rehabilitation programs \$ 4,461 \$ 4,492 - \$ 7,476 N P HMS802	Executive Order 17-02 5 months														
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HMS901 MA 26354 PUBLIC WELFARE ADMR Oversees social services division \$ 6,387 \$ 6,515 - \$10,844 A P HMS901 MA 26354 PUBLIC WELFARE ADMR Oversees social services division \$ 2,129 \$ 2,172 - \$3,615 N P HMS902 IA 6386 MED-QUEST ASSISTANT ADMR Assists in the management of MedQUEST \$ 5,181 \$ 4,137 - \$6,884 A P	Executive Order 17-02 10 years														
HMS901 MA 26354 PUBLIC WELFARE ADMR Oversees social services division \$ 2,129 \$ 2,172 - \$ 3,615 N P HMS902 IA 6386 MED-QUEST ASSISTANT ADMR Assists in the management of MedQUEST \$ 5,181 \$ 4,137 - \$ 6,884 A P	Executive Order 17-02 2 months														
HMS902 IA 6386 MED-QUEST ASSISTANT ADMR Assists in the management of MedQUEST \$ 5,181 \$ 4,137 - \$ 6,884 A P	Executive Order 17-02 2 months														
	Executive Order 17-02 5 months														
HMS902 IA 6386 MED-QUEST ASSISTANT ADMR Assists in the management of MedQUEST \$ 5,181 \$4,137 - \$6,884 N P	Executive Order 17-02 5 months														
HMS902 IA 48973 MEDICAL ASSISTANCE PRGM OFFCR Oversees MedQUEST policy & program development \$ 3,680 \$3,753 - \$6,244 A P	Executive Order 17-02 1 year														
HMS902 IA 48973 MEDICAL ASSISTANCE PRGM OFFCR Oversees MedQUEST policy & program development \$ 3,680 \$3,753 - \$6,244 N P	Executive Order 17-02 1 year														
HMS903 FA 6179 SELF-SUFF/SUPP SVCS ADMR Oversees benefit, employment and support svcs division \$ 4,962 \$5,032 - \$8,373 A P	N/A Vacant														
HMS903 FA 6179 SELF-SUFF/SUPP SVCS ADMR Oversees benefit, employment and support svcs division \$ 4,401 \$4,462 - \$7,426 N P	N/A Vacant														
HMS903 FA 22160 SELF-SUFF/SUPP SVCS ASST ADMR Assists in the management of BESSD \$ 4,623 \$ 4,716 - \$ 7,848 A P	Executive Order 17-02 5 years														
HMS903 FA 22160 SELF-SUFF/SUPP SVCS ASST ADMR Assists in the managemet of BESSD \$ 3,488 \$ 3,557 - \$ 5,920 N P	Executive Order 17-02 5 years														
HMS903 FA 28052 SELF-SUFF/SUPP SVCS MGR Oversees BESSD Statewide Branch \$ 4,195 \$ 4,278 - \$ 7,118 A P	N/A Vacant														
HMS903 FA 28052 SELF-SUFF/SUPP SVCS MGR Oversees BESSD Statewide Branch \$ 3,164 \$ 3,228 - \$ 5,370 N P	N/A Vacant														
HMS903 FA 46867 SELF-SUFF/SUPP SVCS MGR Oversees BESSD Statewide Branch \$ 4,167 \$ 3,753 - \$ 6,244 A P	Executive Order 17-02 2 years														
HMS903 FA 46867 SELF-SUFF/SUPP SVCS MGR Oversees BESSD Statewide Branch \$ 4,167 \$ 3,753 - \$ 6,244 N P	Executive Order 17-02 2 years														
HMS904 AA 1642 BUSINESS MANAGEMENT OFFCR II Oversees DHS financial management office \$ 8,111 \$8,273 - \$13,768 A P	Executive Order 17-02 3 years														
HMS904 AA 2464 PRGM & BUDGET ANALYSIS MGR I Oversees DHS budget, planning and mgmt office \$ 7,359 \$ 7,506 - \$12,488 A P	Executive Order 17-02 1 year														
HMS904 AA 3783 BUSINESS MANAGEMENT OFFCR II Oversees DHS audit, quality control, research office \$ 8,973 \$8,273 - \$13,768 A P	Executive Order 17-02 6 years														
HMS904 AA 6013 DEPARTMENTAL HR OFFICER IV Oversees DHS human resources office \$ 9,928 \$8,273 - \$13,768 A P	Executive Order 17-02 2 years														
HMS904 AA 26331 PUB WELF ADM APPLS PRGM OFFCR Oversees DHS administrative appeals office \$ 6,921 \$6,005 - \$9,990 A P	Executive Order 17-02 7 years														
HMS904 AA 26331 PUB WELF ADM APPLS PRGM OFFCR Oversees DHS administrative appeals office \$ 1,730 \$1,501 - \$2,498 N P	Executive Order 17-02 7 years														
HMS904 AA 112200 INFORMATION TECHNOLOGY BAND D Oversees DHS information technology office \$ 6,148 \$5,121 - \$8,463 A P	Executive Order 17-02 8 years														
HMS904 AA 112200 INFORMATION TECHNOLOGY BAND D Oversees DHS information technology office \$ 3,310 \$ 2,757 - \$ 4,557 N P	Executive Order 17-02 8 years														
* Based on Act 49/SLH 2017 annual budgeted salaries for FY18.															
** Based on Department of Human Resources Development Salary Schedule															

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