



DAVID Y. IGE
GOVERNOR
SHAN S. TSUTSUI
LT. GOVERNOR

STATE OF HAWAII
OFFICE OF THE DIRECTOR
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
335 MERCHANT STREET, ROOM 310
P.O. Box 541
HONOLULU, HAWAII 96809
Phone Number: 586-2850
Fax Number: 586-2856
cca.hawaii.gov

CATHERINE P. AWAKUNI COLÓN
DIRECTOR
JO ANN M. UCHIDA TAKEUCHI
DEPUTY DIRECTOR

PRESENTATION OF
THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
BEFORE THE
SENATE COMMITTEE ON WAYS AND MEANS
SUPPLEMENTAL BUDGET REQUEST FOR FISCAL YEAR 2019
THE TWENTY-NINTH LEGISLATURE
INTERIM OF 2017/REGULAR SESSION OF 2018
JANUARY 4, 2018

Honorable Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Senate Committee on Ways and Means:

I am Catherine Awakuni Colón, and I am the Director of the Department of Commerce and Consumer Affairs (“DCCA” or “Department”). I appreciate this opportunity to discuss the Department’s fiscal year (“FY”) 2019 budget with the Members of the Committee.

Overview

The Department’s mission is to promote a strong and healthy business environment by upholding fairness and public confidence in the marketplace and by increasing knowledge and opportunity for our businesses and citizens.

DCCA’s funding structure was established by the Legislature in 1996 through the creation of the compliance resolution fund (“CRF”). The CRF is the primary funding source for DCCA’s programs. The Department’s financial strategy is based on ensuring that divisions have revenues to pay their expenses and that they contribute equitably to departmental overhead costs, while maintaining sufficient reserves to address unexpected contingencies. The Legislature’s foresight to develop this self-sufficiency model has benefitted our customers, the public we serve, and the State for many years. Self-sufficiency notwithstanding, strong fiscal

oversight continues to be important to the Department. Consistent with applicable law, the fees and revenue collected by the Department are provisioned to deliver important commerce- and consumer protection-related services.

Toward that end, I appreciate the Committee's thorough review and consideration of the Department's budget.

Impact of Current Economic and Fiscal Conditions

Throughout FY 2017, the Department continued to address the challenges of operating in a quickly evolving consumer and business environment affected by technological advances and increased consumer needs. This year, the Department's priorities were communications (OTWC/Spectrum deployment of WiFi hotspots throughout the State; Cincinnati Bell/Hawaiian Telcom proposed merger), banking solutions (cashless option for medical cannabis dispensaries), consumer safety prosecutions (General Motors faulty ignition switches), and health care insurance (insurance rate determinations). Many of the responsible divisions and agencies allocated additional resources to resolve these issues while continuing their traditional regulatory responsibilities. In addition, the State's robust economy has bolstered consumer activity, resulting in greater demands on the Department to respond to consumer complaints and to process and review applications to engage in business activity.

The national political developments of this past year may lead to significant changes to existing programs and regulatory oversight for legislative sessions to come, including a potential overhaul of the Patient Protection and Affordable Care Act ("PPACA"), energy and environmental regulation, and banking and financial services regulation. These potential changes will require careful monitoring to ensure Hawaii's residents and consumers are not impacted negatively.

Given the current economic and fiscal condition, the Department aims to develop a budget that addresses its essential needs, including making general cost adjustments, and to make requests selectively while furthering its mission to protect consumers and regulate businesses.

Federal Funds

The Insurance Division's ("INS") health branch currently has two federal grants:

1. Grants to Support States in Health Insurance Rate Review Grant Cycle II, CFDA 93.511. Remaining balance of \$925,000, with an expiration date of 9/30/2018.
2. State of Hawaii – Planning/Implementing the Insurance Market Reforms, Part A, Title XXVII, Public Health Service Act, Cycle I, CFDA 93.881. Awarded 10/31/2016 for \$1,200,000, with an expiration date of 10/30/2018.

Both grants are at risk of early termination, since they are grants from legislation passed during the previous administration. In the past six years, through the PPACA grants, additional positions were created to assist INS in addressing complex health insurance issues. It is essential that INS maintain these experienced staff to address the challenges posed by the rapidly changing health regulatory environment.

These federal funds were projected to conclude in 2014, and the Division was granted approval during the 2014 legislative session to transfer six of the federally funded positions to state funds. However, the Rate Review Cycle II grants that fund three of those positions was extended to 9/30/18. As such, INS will continue using the federal funds until they are no longer available, at which time, the three positions will become state-funded.

Non-General Funds

Here is a link to the Department's Non-General Fund Report:

<https://cca.hawaii.gov/wp-content/uploads/2017/12/NGF-reports-FY-18.pdf>

Budget Request

The Department formulated a budget that provides the resources necessary for its programs to perform their functions and meet their goals and objectives. Pursuant to instructions in Finance Memorandum 17-12, issued by the Department of Budget and Finance ("B&F"), notable requests in the current budget include:

1. Authorize the establishment of and funding for a Deputy Securities Commissioner in the Business Registration Division (BREG).

The Department is seeking approval to increase the budget ceiling of CCA-111 to add the permanent position of Deputy Securities Commissioner (EM-05) to support BREG. The Securities Commissioner is the final adjudicator of administrative legal cases prosecuted by the Securities Enforcement Branch (SEB), and while cases are being investigated and litigated, the Commissioner is unable to know the specifics of those cases.

In addition, the Deputy Commissioner would assist the Securities Commissioner in carrying out policies and initiatives set forth by the Commissioner to handle the day-to-day administrative and operational functions of BREG. As a civil service position, the Deputy Commissioner would provide program continuity and expertise. Finally, the establishment of this position would align BREG with the organizational structure that exists in other DCCA divisions of comparable size.

2. Authorize the establishment of and funding for a Staff Attorney in the Division of Financial Institutions (DFI).

Act 149, Session Laws of Hawaii (“SLH”) 2017, removed certain limitations on DFI’s authority to hire staff attorneys. Consistent with DFI’s new authority, the Department is requesting approval to establish and increase the budget ceiling of CCA-104 for a division Staff Attorney.

The continuing impact of the current global financial crisis, with its attendant disruption to the normal pattern of financial services product delivery, has affected both the local economy and all financial institutions operating in the State. Increased supervisory oversight is mandated by new federal laws and expected by consumers. This increased supervisory oversight brings increased costs and expenses for DFI, and the five industries it supervises, to validate compliance with the new federal laws. In addition, DFI must keep abreast of emerging issues and technological advances to not fall behind the industry’s advances and to protect consumers.

DFI’s workload has increased dramatically, in both the type and number of institutions regulated and the scope and complexity of the work. The banking industry has grown more complex in the delivery of products and services to consumers. A division Staff Attorney would provide additional legal expertise to the division.

Additional Information

Table 1: Department Functions

The Prioritized List of Functions encompasses all major functions and associated activities performed by the Department’s programs.

Table 2: Department-wide Totals

The Department’s FY 18 operating budget is \$82,281,351 (\$79,075,383 in special funds, \$2,955,968 in trust funds, and \$250,000 in competitive federal grants). The Department’s proposed FY 19 operating budget is \$83,092,270 (\$78,600,796 in special funds, \$3,030,568 in trust funds, and \$1,460,906 in competitive federal grants).

Table 3: Program ID Totals

The Department’s total appropriated amount for FY 19 in Act 49, SLH 2017, is \$81,731,874 (\$78,451,306 in special funds, \$3,030,586 in trust funds, and \$250,000 in competitive federal grants). The FY 19 amount proposed is \$83,092,310 (\$78,600,796 in special funds, \$3,030,568 in trust funds, and \$1,460,946 in competitive federal grants), which is an increase of 1.66% as compared to the FY 19 appropriation.

Table 4: Budget Decisions

The Department's requests, B&F's recommendations, and the Governor's decisions are listed.

Table 5: Proposed Budget Reductions

None.

Table 6: Proposed Budget Additions

1. Special Funds

- CCA-111: Add one permanent position and \$71,200 for FY 19 for BREG.
- CCA-104: Add one permanent position and \$71,200 for FY 19 for DFI.

2. Federal Funds

- CCA-106: Add two temporary positions and \$1,210,906 for FY 19 for INS.

Table 7: Current Year (FY 17) Restrictions

None.

Table 8: Emergency Appropriation Requests

None.

Table 9: Expenditures Exceeding Appropriation Ceilings

None.

Table 10: Intradepartmental Transfer of Funds

None.

Table 11: Vacancy Summary

Vacancy summaries as of November 30, 2017, are listed by Program IDs.

Table 12: Positions Authorized/Established by Other Acts

None.

Table 13: Overtime Expenditures

The percentage of overtime expenditures incurred in FY 17 was 0.3% of base salary for special funds. There were no overtime expenditures in FY 17 for trust funds. FY 18 estimated overtime expenditures are 0.8% for special funds and 3.4% for trust funds. Budgeted amounts for FY 19 are 0.8% and 3.1% of base salary for special funds and trust funds, respectively.

Table 14: Contract Costs

Listing of active contracts by Program ID and MOF is provided.

Table 15: Capital Improvement Program (“CIP”) Requests

None.

Table 16: CIP Lapses

None.

Table 17: Program ID Sub-Organizations

Sub-organizations are listed by Program ID.

Table 18: Organizational Changes and Charts

Here is a link to the Department’s organizational chart for the current year (FY 17). All changes made are indicated.

[https://cca.hawaii.gov/wp-content/uploads/2017/12/DCCA-Organization-Charts updated 6-30-17.pdf](https://cca.hawaii.gov/wp-content/uploads/2017/12/DCCA-Organization-Charts_updated_6-30-17.pdf)

Attached to this briefing is information presented in the tables in your prescribed format. My program administrators and I are available to answer any questions concerning our programs and the materials submitted for this presentation.

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Business Registration & Securities Regulation	Ensure that business registration information is accurately maintained for corporations, partnerships, limited liability companies, trade names, trademarks, service marks and other business registration filings, and provide public access to this information; ensure compliance with and enforcement of securities and franchise laws; educate the public regarding aspects of investment fraud, precautions and where victims can get help, as part of securities enforcement and compliance efforts; and run business centers that offer personalized assistance to small and start-up businesses.	<ul style="list-style-type: none"> Corporations, partnerships, trade names, limited liability companies, etc. Determine that all documents are filed in compliance with applicable statutory requirements. Assist the public in accessing information regarding documents that have been successfully filed with the Division, including implementing online access to public registration services and public documents. Provide personalized assistance to businesses registering with the Division. 	CCA 111	Chapters 26-9(g), 414, 414D, 415A, 417E, 419, 420D, 421, 421C, 421H, 421I, 421J, 423, 424, 425, 425E, 428, 474, 482, 482E, 485A, and 519, HRS.
		<ul style="list-style-type: none"> Sales of securities and franchises. Examine applications for registration of securities and franchises to determine that security or franchise offerings comply with statutory requirements; register securities, sales agents, broker-dealers, investment advisers, investment adviser representatives and franchises; examine financial reports and records of broker-dealers and investment companies; conduct investigations of reported fraud and other securities or franchise violations and prosecute violations; and conduct investor education outreach to communities throughout Hawaii. 		
Insurance Regulatory Services	Regulatory oversight of the insurance industry.	<ul style="list-style-type: none"> Examine insurers, health maintenance organizations, rating organizations, mutual and fraternal benefit societies, advisory organizations, agencies, independent claims organizations, guaranty associations. 	CCA 106	Chapter 287, 386, 386A, 392, 393, 431, 431E, 431K, 431L, 431M, 431N, 431P, 432, 432C, 432D, 432E, 435C, 435E, 448D, 481R, 481X and 488, HRS.
		<ul style="list-style-type: none"> Investigate complaints of alleged violations of insurance statutes and rules and other consumer requests for assistance. 		
		<ul style="list-style-type: none"> Conduct qualification examinations and license insurers, health maintenance organizations and all categories of producers to transact insurance. 		
		<ul style="list-style-type: none"> Approve/disapprove policies and rate filings. 		
		<ul style="list-style-type: none"> License, examine and regulate captive insurance companies and develop the captive industry in Hawaii. 		
		<ul style="list-style-type: none"> Review insurance entities' financial, operating and tax statements. 		
		<ul style="list-style-type: none"> Regulatory surveillance for market conduct and financial condition of all insurers, health maintenance organizations, and mutual and fraternal benefit societies for compliance with insurance laws. 		
		<ul style="list-style-type: none"> Investigate of violations and enforce motor vehicle claims fraud law. 		
		<ul style="list-style-type: none"> Administer the Hawaii Joint Underwriting Plan, including the development and promulgation of motor vehicle insurance rates. Implement Federal Health Care reforms relating to Health Care Exchanges and Premium Rate Review. 		

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Office of Consumer Protection	Maintain Complaint Database; Investigate Complaints; Prosecute Legal Actions; Legislation; Consumer Education; Landlord-Tenant Hotline.	<ul style="list-style-type: none"> Investigation of Complaints. Receive all complaints on a statewide basis: walk-ins, mail and telephone; evaluate complaints in relation to investigation threshold criteria; for cases meeting threshold requirements, determine all facts of complaint; determine from facts whether or not there is a violation of any consumer protection law, refer cases which, on their face, fall within the jurisdiction of another agency, and inform complainant of findings of fact and course of action to be taken, if any, by this office or another governmental agency; coordinate fact finding functions with other governmental agencies; monitor advertisements; subpoena witnesses for investigation of facts. 	CCA 110	Chapters 209, 290, 436M, 437, 437D, 446, 446E, 457G, 476, 477, 477E, 480, 480D, 480E, 480F, 481A, 481B, 481C, 481D, 481F, 481H, 481K, 481L, 481M, 481P, 486N, 487, 487A, 487J, 487N, 487R, 506, and 521, HRS.
		<ul style="list-style-type: none"> Prosecution. Determine adequacy of evidence to prove violation prior to filing a complaint in court; negotiate Assurance of Voluntary Compliance or Consent Judgment prior to the filing of a complaint in court; take court action against entities that violate consumer protection law; obtain injunction, civil penalty and restitution for consumers in court actions and settlement of cases. 		
		<ul style="list-style-type: none"> Landlord-Tenant Cases. Provide Landlord-Tenant code information to callers. 		
		<ul style="list-style-type: none"> Legislation. Promulgate rules and regulations to protect consumers; draft consumer protection legislation for the Department; recommend consumer protection legislation to the Legislature; and offer testimony on other consumer protection legislation. 		
Consumer Advocate for Comm, Util & Tran Svcs	Ensure the provision of reliable regulated service at reasonable cost to ratepayers, and educate consumers regarding aspects of public utility regulation.	<ul style="list-style-type: none"> Advocate positions on behalf of consumers of utility and transportation services before the State of Hawaii Public Utilities Commission ("PUC"), the Federal Communications Commission ("FCC"), and other federal, state and local regulatory agencies. Positions are developed and advocated concerning: (a) Applications for authority to offer new services; (b) Rate and fare proposals; (c) Revenue and earnings requirements of regulated utilities; (d) Financing of equipment, plant, and other facilities, (e) Review of capital improvement projects; (f) Transfers, extensions, and cancellations of permits, franchises, and certificates; (g) Regulations governing regulated industries; (h) Formulation of policies and long range planning for telecommunications and energy utilities; (i) service quality; and (j) agreements and contracts between a regulated company and suppliers and/or other parties. Compliance investigations are conducted regarding the adequacy and efficiency of utility services. Education of consumers relating to utility regulation and consumer rights through web site, newsletters, sponsored events, and attendance at trade-shows, fairs, business and community meetings, etc. Advance and advocate clean energy and broadband initiative goals. 	CCA 103	Sections 269-51 through 269-55, HRS.

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Financial Services Regulation	Supervise and regulate, and examine financial institutions, escrow depositories, money transmitters, mortgage servicers, mortgage loan originators, and mortgage loan originator companies	<ul style="list-style-type: none"> Charter, license, examine and supervise state-chartered and licensed banks, trust companies, savings banks, savings and loan associations, financial services loan companies, credit unions, and licensed escrow depositories, money transmitters, mortgage servicers, mortgage loan originators and mortgage loan originator companies. 	CCA 104	Chapters 412, 449, 454F, 454M, 489D, HRS.
Professional & Vocational Licensing	Receive and review applications for professional and vocational licenses, condominium, real estate subdivision and time share projects; prepare & analyze legislative proposals to amend professional and vocational licensing laws; and update and evaluate examinations.	<ul style="list-style-type: none"> License and regulate 50 different professions and vocations. Provide administrative support to 25 regulatory licensing boards and, on behalf of the director of the department, administer 25 regulatory licensing programs. The trust funds are dedicated to specific statutory purposes to educate the licensees who are the contributors to the fund, serve as a source of monetary recovery for injured consumers, or support increased government service demands by licensees. One fund is federally mandated to collect fees on its behalf, with revenues going to the federal agency. 	CCA 105	Chapters 373, 436B, 436E, 436H, 437, 437B, 438, 439, 440, 440E, 441, 442, 443B, 444, 447, 448, 448E, 448F, 448H, 451A, 451D, 451J, 452, 453, 453D, 455, 457, 457A, 457B, 457G, 458, 459, 460, 460J, 461, 461J, 462A, 463, 463E, 464, 465, 465D, 466, 466D, 466K, 466L, 467, 467E, 468E, 468L, 468M, 471, 481E, 484, 514A, 514B and 514E, HRS.
Regulated Industries Complaints Office	Investigation and prosecution of possible (professional and vocational) licensing law violations.	<ul style="list-style-type: none"> Receives complaints, conducts investigations, and prosecutes cases alleging violations of Hawaii's professional and vocational licensing laws. Also investigates and prosecutes unlicensed activity cases. Provides educational information to consumers and industry members; provides real time liceninsing, business registration, and complaint history information to the public. Administers the State Certified Arbitration Program (lemon law program). 	CCA 112	Section 26-9(h), HRS.
Cable Television	Compliance with Hawaii's cable television law and rules.	<ul style="list-style-type: none"> Ensure quality service for cable television subscribers by issuing new franchises, franchise renewals and transfers of franchises. Ensure expansion and enhancement of the Institutional Network (INET) Identify new and improved services, future community needs and interests and enhancing technologies.(i.e., DBS, broadband, etc) Oversee technical inspections and establish reporting requirements. Designate public, educational, and governmental (PEG) organizations to provide PEG services and enter into contracts for such services; and provide support for PEG access and PEG services. 	CCA 102	Chapter 440G, HRS.

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
		<ul style="list-style-type: none"> ● Implement activities to promote ubiquitous access to high speed broadband at affordable prices throughout the State. 		
		<ul style="list-style-type: none"> ● Develop plans and recommend legislation to expand and accelerate deployment of broadband infrastructure; support public-private efforts to develop broadband infrastructure; work with government agencies, broadband providers, and other stakeholders to advance the provision of broadband services to un-served and under-served areas in the State. 		
Hawaii Post-Secondary Education Authorization Program	Authorization of accredited, degree-granting, post-secondary educational institutions in Hawaii and review and processing of student complaints against authorized educational institutions.	<ul style="list-style-type: none"> ● Review applications from post-secondary educational institutions, issue authorizations and subsequent reauthorizations on a biennial basis. 	CCA 107	Chapter 305J, HRS.
		<ul style="list-style-type: none"> ● Provide information to post-secondary educational institutions seeking authorization or clarification of the law and provide information to students regarding the complaints process. 		
		<ul style="list-style-type: none"> ● Review complaints, investigate and initiate enforcement action as appropriate. 		
General Support	Administration of the Department; conducts administrative hearings for the Department, administers the Medical Inquiry and Conciliation Panel, and the Design Claims Conciliation Panel.	<ul style="list-style-type: none"> ● Provides: (1) general policy and administrative leadership, supervision and coordination of the various programs of the Department; (2) assistance in the direction and supervision of operating divisions; and (3) centralized personnel management and organizational analysis support services to operating divisions. 	CCA 191	Section 26-9, HRS.
		<ul style="list-style-type: none"> ● Provides: (1) centralized budgeting and accounting services; (2) centralized clerical services; (3) building management; and (4) program review, contracting and other administrative support services. 		
		<ul style="list-style-type: none"> ● Conducts contested case hearings for all divisions within DCCA that are required by law to provide contested case hearings under the provisions of HRS Chapter 91. 		
		<ul style="list-style-type: none"> ● Conducts contested case hearings under Chapter 103D, HRS (procurement law). 		
		<ul style="list-style-type: none"> ● Convenes panels of qualified attorneys and medical professionals to review inquiries regarding health care practitioners under the provisions of HRS Chapter 671. 		
		<ul style="list-style-type: none"> ● Convenes panels of qualified attorneys and design professionals to review claims against design professionals under the provisions of HRS Chapter 672B. 		
		<ul style="list-style-type: none"> ● Conducts contested case hearings for the Employees' Retirement System of the State of Hawaii regarding disputes concerning benefits under the provisions of HAR Title 6, Chapters 20 and 23. ● Provides all divisions of DCCA with: (1) information technology hardware, software and custom programming support; (2) DCCA website support, (3) telephone, and other communication services support. 		

Department of Commerce and Consumer Affairs
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Public Utilities Commission (transferred to DCCA from B&F as an attached agency pursuant to Act108/14):	Ensure that regulated companies efficiently and safely provide their customers with adequate and reliable services at just and reasonable rates, while providing regulated companies with a fair opportunity to earn a reasonable rate of return.	<ul style="list-style-type: none"> ● Establish rules and regulations pertaining to service standards. ● Render decisions on rates, fares, and charges. ● Process applications, issue certificates to regulated companies, and conduct investigations and audits of regulated companies. ● Conduct investigations of complaints filed against public utilities, other regulated entities, and companies utilizing services under the Commission's jurisdiction. ● Maintain the fiscal integrity of the Public Utilities Commission Special Fund. 	CCA 901	HRS Chapter 269-6, 269-7, 269-7.5, 269-16, 269-16.9, 269-33

Department of Commerce and Consumer Affairs
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 79,075,383			\$ 79,075,383	B
\$ 250,000			\$ 250,000	P
\$ 2,955,968			\$ 2,955,968	T
			\$ -	
			\$ -	
			\$ -	
\$ 82,281,351	\$ -	\$ -	\$ 82,281,351	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 78,451,306		\$ 149,490	\$ 78,600,796	B
\$ 250,000		\$ 1,210,906	\$ 1,460,906	P
\$ 3,030,568			\$ 3,030,568	T
			\$ -	
			\$ -	
			\$ -	
\$ 81,731,874	\$ -	\$ 1,360,396	\$ 83,092,270	Total

Department of Commerce and Consumer Affairs
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
CCA102	Cable Television	B	8.00	-	\$ 2,609,370	8.00	-	\$ 2,609,370
CCA103	Consumer Advocate for Comm, Util, & Tran Svc	B	24.00	-	\$ 4,230,174	23.00	-	\$ 4,138,705
CCA104	Financial Services Regulation	B	39.00	-	\$ 4,836,792	40.00	-	\$ 4,907,992
CCA104	Financial Services Regulation	T	-	-	\$ 110,000	-	-	\$ 110,000
CCA105	Professional & Vocational Licensing	B	60.00	11.00	\$ 7,183,623	60.00	11.00	\$ 7,183,623
CCA105	Professional & Vocational Licensing	T	8.00	5.00	\$ 2,619,887	8.00	5.00	\$ 2,619,887
CCA106	Insurance Regulatory Services	B	95.00	1.00	\$ 18,119,862	95.00	1.00	\$ 18,119,862
CCA106	Insurance Regulatory Services	P	-	4.00	\$ 250,000	-	6.00	\$ 1,460,946
CCA106	Insurance Regulatory Services	T	-	-	\$ 200,000	-	-	\$ 200,000
CCA 107	Hawaii Post-Secondary Education Authorization Program	B	2.00	-	\$ 288,611	2.00	-	\$ 288,611
CCA 110	Office of Consumer Protection	B	18.00	2.00	\$ 2,605,494	18.00	2.00	\$ 2,605,494
CCA 110	Office of Consumer Protection	T	-	-	\$ 100,681	-	-	\$ 100,681
CCA 111	Business Registration and Securities Regulation	B	71.00	8.00	\$ 8,050,118	72.00	8.00	\$ 8,135,147
CCA 112	Regulated Industries Complaints Office	B	66.00	1.00	\$ 7,167,144	66.00	1.00	\$ 7,167,144
CCA 191	General Support	B	44.00	6.00	\$ 8,110,870	45.00	6.00	\$ 8,195,600
CCA 901	Public Utilities Commission (PUC)	B	65.00	-	\$ 15,249,248	65.00	-	\$ 15,249,248
	Special Fund Total	B	492.00	29.00	\$ 78,451,306	494.00	29.00	\$ 78,600,796
	Trust Fund Total	T	8.00	5.00	\$ 3,030,568	8.00	5.00	\$ 3,030,568
	Other Federal Fund Total	P	0.00	4.00	\$ 250,000	0.00	6.00	\$ 1,460,946
	TOTAL		500.00	38.00	\$ 81,731,874	502.00	40.00	\$ 83,092,310

<u>Percent</u>
<u>Change of</u>
<u>\$\$\$\$</u>
0%
-2%
1%
0%
0%
0%
0%
0%
484%
0%
0%
0%
0%
1%
0%
1%
0%
0.19%
0.00%
484.38%
1.66%

Department of Commerce and Consumer Affairs
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
CCA-103	HA	Subtract position and funds for transfer out	B	(1.00)		\$ (91,469)	(1.00)		\$ (91,469)	(1.00)		\$ (91,469)
CCA-191	AA	Add position and funds for General Support	B	1.00		\$ 84,730	1.00		\$ 84,730	1.00		\$ 84,730
CCA-106	EA	Add federal funds and positions	P		2.00	\$ 1,210,906		2.00	\$ 1,210,906		2.00	\$ 1,210,906
CCA-111	CA	Add permanent position and ceiling	B	1.00		\$ 85,029	1.00		\$ 85,029	1.00		\$ 85,029
CCA-104	BA	Add permanent position and ceiling	B	1.00		\$ 71,200	1.00		\$ 71,200	1.00		\$ 71,200

Department of Commerce and Consumer Affairs
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction</u>	
												<u>(Y/N)</u>
		NONE										

Department of Commerce and Consumer Affairs
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
CCA-111	CA	AR	1	1	Add permanent position and ceiling	The purpose of this request is to provide the Business Registration Division (BREG) with a Deputy Securities Commissioner, who would oversee the day-to-day activities of BREG, provide technical advice and assistance to the Commissioner of Securities, and provide program continuity and expertise as the Commissioner's position is filled by appointment.	B	1.00		\$ 85,029
CCA-104	BA	AR	1	2	Add permanent position and ceiling	attorney position within DFI and for funding for that position. Financial regulation has undergone rapid, complex, and significant changes in the past ten years. The Department believes that a staff attorney would make DFI's work more efficient, effective, and streamlined, and would assist with questions and inquiries from applicants, licensees, consumers, and Division staff.	B	1.00		\$ 71,200
CCA-106	EA	FF	1	3	Add federal funds and positions	To establish ceiling for federal grant. This grant will be instrumental for building the Division's market analysis and market conduct capacity to examine the compliance of health insurance companies doing business in Hawaii against key health insurance market reforms and consumer protections under Part A of title XXVII of the PHS Act. Funding will support a market regulation program and mechanisms for gathering information including examinations and investigations of specific companies, surveys and periodic reporting requirements designed to gather market conduct data, and the analysis of existing information collected for other purposes.	P		2.00	\$ 1,210,906

Department of Commerce and Consumer Affairs
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
				NONE			

Department of Commerce and Consumer Affairs
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Commerce and Consumer Affairs
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
			NONE						

Department of Commerce and Consumer Affairs
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Commerce and Consumer Affairs
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 191	AH	12/01/16	1/29/2018	100563	HEARINGS OFFICER, CCA	Y	NA	73	T	1.00	B	\$ 92,827.00	\$ 89,688.00	Y	N	--		1
CCA 105	GA	11/16/17	01/15/18	119157	SECRETARY II	N	14	03	P	1.00	B	\$ 40,128.00	\$ 40,932.00	Y	N	--		2
CCA 112	AB	10/03/17	01/30/18	102087	STAFF ATTORNEY	Y	NA	73	P	1.00	B	\$ 84,282.00	\$ 85,968.00	Y	N	--		3
CCA 191	AA	09/21/17	01/31/18	6567	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 43,368.00	\$ 44,232.00	Y	N	--		4
CCA 111	CA	06/24/17	02/01/18	101841	STAFF ATTORNEY	Y	NA	73	P	1.00	B	\$ 95,473.00	\$ 95,472.00	N	N	--		5
CCA 110	DA	06/16/17	02/01/18	19454	LEGAL CLERK	N	14	03	P	1.00	B	\$ 38,592.00	\$ 38,592.00	Y	N	--		6
CCA 901	MA	08/08/17	04/30/18	102524	PUC UTILITY ANALYST II	Y	NA	13	P	1.00	B	\$ 77,923.00	\$ 79,488.00	Y	N	--		7
CCA 103	HA	--	02/01/18	40834	PU RATE ANALYST VII *	N	28	23	P	1.00	B	\$ 69,540.00	\$ 55,764.00	Y	N	--		8
CCA 104	BA	07/29/16	04/30/18	120670	CRF FINANCIAL INSTITUTION EXAMINER I	Y	NA	13	P	1.00	B	\$ 69,540.00	\$ 67,188.00	Y	N	--		9
CCA 106	EA	08/18/17	06/01/18	108002	CAPTIVE INSURANCE ADMINISTRATOR	Y	NA	00	P	1.00	B	\$ 90,516.00	\$ 94,140.00	Y	N	--		10
CCA 191	AI	12/31/16	06/30/18	120567	INFORMATION TECHNOLOGY BAND B	N	22	13	P	1.00	B	\$ 72,324.00	\$ 69,876.00	Y	N	--		11
CCA 105	GA	06/20/17	01/15/18	49273	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 38,592.00	\$ 38,592.00	Y	N	--		12
CCA 112	AB	09/01/17	01/30/18	102772	STAFF ATTORNEY	Y	NA	73	P	1.00	B	\$ 82,953.00	\$ 84,612.00	Y	N	--		13
CCA 111	CA	11/01/17	02/15/18	133	SECRETARY III	N	16	63	P	1.00	B	\$ 50,772.00	\$ 51,792.00	Y	N	--		14
CCA 104	BA	10/17/16	02/28/18	121528	CRF FINANCIAL INSTITUTION EXAMINER II	Y	NA	13	P	1.00	B	\$ 59,442.00	\$ 57,432.00	Y	N	--		15
CCA 106	EA	10/18/16	04/01/18	102732	IERF INSURANCE EXAMINER III	Y	NA	13	P	1.00	B	\$ 86,505.00	\$ 83,580.00	Y	N	--		16
CCA 901	MA	05/16/17	04/30/18	106174	INVESTIGATOR IV	N	22	13	P	1.00	B	\$ 50,772.00	\$ 59,448.00	Y	N	--		17
CCA 191	AH	04/17/17	05/30/18	119019	LEGAL CLERK	N	14	03	T	1.00	B	\$ 35,676.00	\$ 35,676.00	Y	N	--		18
CCA 191	AA	10/04/17	06/30/18	112797	CCA ADMINISTRATIVE ASSISTANT	Y	NA	73	P	1.00	B	\$ 81,376.00	\$ 85,416.00	Y	N	--		19
CCA 110	DA	04/01/17	03/01/18	28951	INVESTIGATOR II	N	18	13	P	1.00	B	\$ 64,284.00	\$ 59,736.00	Y	N	--		20
CCA 103	HA	07/06/17	07/01/18	21377	PU RATE ANALYST V	N	24	13	P	1.00	B	\$ 57,168.00	\$ 58,308.00	Y	N	--		21
CCA 112	AB	06/01/16	02/28/18	103178	STAFF ATTORNEY	Y	NA	73	P	1.00	B	\$ 72,000.00	\$ 49,056.00	Y	N	--		22
CCA 105	GA	06/28/16	01/15/18	43735	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 29,340.00	\$ 32,460.00	Y	N	--		23
CCA 110	DA	11/04/17	03/01/18	120364	INVESTIGATOR IV	N	22	13	P	1.00	B	\$ 59,448.00	\$ 51,792.00	Y	N	--		24
CCA 111	CA	04/11/16	03/01/18	12819	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 29,340.00	\$ 36,468.00	Y	N	--		25
CCA 191	AH	06/01/16	05/30/18	119020	LEGAL CLERK	N	14	03	T	1.00	B	\$ 34,260.00	\$ 33,720.00	Y	N	--		26
CCA 901	MA	09/16/17	04/30/18	117633	PUC UTILITY ANALYST II	Y	NA	13	P	1.00	B	\$ 77,923.00	\$ 79,488.00	Y	N	--		27
CCA 106	EA	04/04/17	04/01/18	116591	CIAF INSURANCE EXAMINER III	Y	NA	13	P	1.00	B	\$ 84,617.00	\$ 84,612.00	Y	N	--		28
CCA 104	BA	07/15/17	06/30/18	26271	FINANCIAL INSTITUTION EXAMINER II	N	24	13	P	1.00	B	\$ 57,168.00	\$ 58,308.00	Y	N	--		29
CCA 103	HA	11/01/13	07/01/18	15984	PU RATE ANALYST V	N	24	13	P	1.00	B	\$ 57,168.00	\$ 53,364.00	N	N	--		30
CCA 103	HA	01/18/17	03/01/18	120187	DCA RESEARCH ANALYST V	Y	NA	13	P	1.00	B	\$ 65,769.00	\$ 57,768.00	Y	N	--		31
CCA 111	CA	10/02/17	03/15/18	49538	SECURITIES EXAMINER IV	N	22	13	P	1.00	B	\$ 61,824.00	\$ 63,060.00	Y	N	--		32
CCA 112	AB	04/01/15	03/30/18	120369	INVESTIGATOR IV	N	22	13	P	1.00	B	\$ 50,772.00	\$ 53,364.00	Y	N	--		33
CCA 901	MA	11/16/17	04/30/18	42690	INVESTIGATOR IV	N	22	13	P	1.00	B	\$ 46,932.00	\$ 51,792.00	Y	N	--		34
CCA 105	GA	12/01/15	07/15/18	13237	LICENSING EXAMINER V	N	24	23	P	1.00	B	\$ 57,168.00	\$ 75,960.00	Y	N	--		35
CCA 106	EA	08/01/14	06/01/18	116592	CIAF INSURANCE EXAMINER III	Y	NA	13	P	1.00	B	\$ 81,764.00	\$ 80,748.00	Y	N	--		36
CCA 105	GA	08/21/17	01/15/18	120700	OFFICE ASSISTANT V	N	12	03	T	1.00	B	\$ 32,976.00	\$ 33,636.00	Y	N	--		37
CCA 111	CA	12/01/11	03/01/18	29154	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 35,676.00	\$ 49,344.00	Y	N	--		38
CCA 112	AB	02/25/17	03/30/18	101312	RI INVESTIGATOR IV	Y	NA	13	P	1.00	B	\$ 60,480.00	\$ 50,772.00	Y	N	--		39
CCA 106	EA	09/09/15	06/01/18	120950	CRF INSURANCE EXAMINER II	Y	NA	13	P	1.00	B	\$ 65,739.00	\$ 62,424.00	Y	N	--		40
CCA 901	MA	--	06/30/18	100958	HUMAN RESOURCES ASSISTANT IV	N	11	63	P	1.00	B	\$ 32,976.00	--	Y	N	--		41
CCA 105	GA	08/22/17	01/15/18	120701	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 29,340.00	\$ 29,928.00	Y	N	--		42
CCA 111	CA	03/01/17	03/01/18	29149	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 32,976.00	\$ 32,976.00	Y	N	--		43
CCA 112	AB	03/04/17	01/30/18	118479	INVESTIGATOR IV	N	22	13	P	1.00	B	\$ 50,772.00	\$ 50,772.00	Y	N	--		44
CCA 106	EA	11/01/17	03/01/18	102738	CRF INSURANCE EXAMINER II	Y	NA	13	P	1.00	B	\$ 57,168.00	\$ 76,692.00	N	N	--		45
CCA 901	MA	03/01/17	06/30/18	117632	SECRETARY I	N	12	03	P	1.00	B	\$ 31,740.00	\$ 31,740.00	Y	N	--		46
CCA 105	GA	10/02/17	01/15/18	12746	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 32,976.00	\$ 32,376.00	Y	Y	1		47
CCA 106	EA	01/30/16	06/01/18	120421	INS HEALTH ACTUARY	Y	NA	13	T	1.00	P	\$ 116,251.00	\$ 115,008.00	Y	N	--		48
CCA 111	CA	12/28/16	01/15/18	32895	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 29,340.00	\$ 28,872.00	Y	N	--		49
CCA 112	AB	11/06/17	01/30/18	119168	LEGAL CLERK	N	14	03	P	1.00	B	\$ 34,260.00	\$ 40,932.00	Y	N	--		50
CCA 111	CA	09/01/17	03/15/18	29150	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 43,368.00	\$ 44,232.00	Y	N	--		51
CCA 105	GA	10/18/17	01/15/18	7934	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 40,128.00	\$ 40,932.00	Y	N	--		52
CCA 106	EA	07/18/17	03/01/18	118104	CIAF INSURANCE EXAMINER II	Y	NA	13	P	1.00	B	\$ 66,869.00	\$ 68,196.00	Y	N	--		53

Department of Commerce and Consumer Affairs
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 112	AB	09/01/17	01/30/18	119179	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 32,976.00	\$ 33,636.00	Y	N	--		54
CCA 105	GA	--	01/15/18	122452	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 14,670.00	--	Y	N	--		55
CCA 111	CA	11/01/17	03/01/18	49536	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 38,592.00	\$ 39,360.00	Y	N	--		56
CCA 106	EA	03/17/16	03/01/18	120976	CIAF INSURANCE EXAMINER I	Y	NA	13	P	1.00	B	\$ 60,786.00	\$ 59,736.00	Y	N	--		57
CCA 111	CA	09/02/17	02/01/18	49516	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 32,976.00	\$ 33,636.00	Y	N	--		58
CCA 106	EA	07/01/17	02/01/18	120306	INS PROGRAM ASSISTANT	Y	NA	03	P	1.00	B	\$ 43,367.00	\$ 43,368.00	Y	N	--		59
CCA 105	GA	--	01/15/18	122453	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 14,670.00	--	Y	N	--		60
CCA 106	EA	07/01/17	02/01/18	120305	INS RESEARCHER	Y	NA	13	P	1.00	B	\$ 64,286.00	\$ 64,284.00	Y	N	--		61
CCA 111	CA	08/22/17	01/16/18	49521	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 29,340.00	\$ 29,928.00	Y	N	--		62
CCA 111	CA	11/02/17	04/15/18	40362	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 27,132.00	\$ 27,672.00	Y	N	--		63
CCA 106	EA	02/23/17	02/01/18	119029	INSURANCE LICENSING CLERK	N	11	03	P	1.00	B	\$ 30,468.00	\$ 30,468.00	Y	Y	2		64
CCA 106	EA	--	04/01/18	122485	CRF INSURANCE LICENSING CLERK	Y	NA	03	P	1.00	B	\$ 15,234.00	-	Y	N	--		65
CCA 106	EA	08/07/17	02/01/18	110705	IRF PROGRAM ANALYST	Y	NA	13	P	1.00	B	\$ 63,212.00	\$ 65,568.00	Y	N	--		66
					* Position was restored, pursuant to Act 130, SLH 2010, effective July 1, 2010.													
Positions with offers accepted/final stages of recruitment:																		
CCA 105	GA	02/01/17	02/01/18	118936	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 31,740.00	\$ 31,740.00	Y	N	--		offer accepted
CCA 105	GA	10/02/17	12/18/17	118940	OFFICE ASSISTANT IV	N	10	03	P	1.00	T	\$ 37,056.00	\$ 34,944.00	Y	N	--		offer accepted 12/18/17
CCA 105	GA	--	02/01/18	122199	OFFICE ASSISTANT IV	N	10	03	T	1.00	B	\$ 29,340.00	--	Y	N	--		offer accepted
CCA 106	EA	08/16/17	12/04/17	103231	FORENSIC INVESTIGATOR IV	Y	NA	13	P	1.00	B	\$ 46,139.00	\$ 65,568.00	Y	N	--		offer accepted 12/4/17
CCA 111	CA	11/01/16	12/01/17	17722	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 50,772.00	\$ 48,024.00	Y	N	--		offer accepted 12/1/17
CCA 111	CA	11/03/16	01/08/18	102086	CRF INVESTIGATOR IV	Y	NA	13	T	1.00	B	\$ 57,169.00	\$ 55,236.00	Y	N	--		offer accepted 1/8/18
CCA 111	CA	08/01/15	01/02/18	119244	LEGAL CLERK	N	14	03	P	1.00	B	\$ 34,260.00	\$ 49,968.00	Y	N	--		offer accepted 1/2/18
CCA 112	AB	07/15/17	02/01/18	118464	INVESTIGATOR I	N	16	13	P	1.00	B	\$ 50,772.00	\$ 40,932.00	Y	N	--		offer accepted
CCA 901	MA	09/06/17	12/11/17	102678	PUC ATTORNEY II	Y	NA	73	P	1.00	B	\$ 84,232.00	\$ 86,760.00	Y	N	--		offer accepted 12/11/17.
CCA 901	MA	07/07/17	12/18/17	102680	PUC UTILITY ANALYST I	Y	NA	13	P	1.00	B	\$ 69,627.00	\$ 73,068.00	Y	N	--		offer accepted 12/18/17.
CCA 901	MA	11/01/17	01/08/18	121748	PUC RESEARCH ASSISTANT I	Y	NA	13	P	1.00	B	\$ 54,959.00	\$ 51,408.00	Y	N	--		offer accepted 1/8/18
Incumbent is on leave without pay to accept exempt appointment to Pos.# 100690, NTE 12/3/18:																		
CCA 106	EA	--	12/03/18	5907	CHIEF DEPUTY INS COMMISSIONER **	N	EM7	35	P	1.00	B	\$ 111,179.00	\$ 99,204.00	Y	N	--		
Position Filled with Temporary Appointment																		
CCA 103	HA	09/01/16		100117	EXECUTIVE DIRECTOR, DCA	Y	NA	93	P	1.00	B	\$ 117,308.00	\$ 115,008.00	Y	N	--		

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
----------------	----------------	-------------------------	------------------------	------------------------	-----------------------	---------------------	-----------------	----------------	------------	------------	------------	----------------------	---------------------	--------------------------------------

NONE

Department of Commerce and Consumer Affairs
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
CCA102	FA	Cable Television	B	\$ 655,637	\$ -	0.0%	\$ 653,051	\$ 5,000	0.8%	\$ 653,051	\$ 5,000	0.8%
CCA103	HA	Consumer Advocate for Communication, Utilities & Transportation Service	B	\$ 1,553,463	\$ 20,417	1.3%	\$ 1,678,779	\$ 25,000	1.5%	\$ 1,621,611	\$ 25,000	1.5%
CCA104	BA	Financial Services Regulation	B	\$ 2,633,855	\$ -	0.0%	\$ 2,567,001	\$ 13,000	0.5%	\$ 2,611,501	\$ 13,000	0.5%
CCA105	GA	Professional & Vocational Licensing	B	\$ 3,321,431	\$ 18,456	0.6%	\$ 3,470,742	\$ 70,101	2.0%	\$ 3,531,822	\$ 70,101	2.0%
CCA105	GA	Professional & Vocational Licensing	T	\$ 546,439	\$ -	0.0%	\$ 630,049	\$ 21,360	3.4%	\$ 682,549	\$ 21,360	3.1%
CCA106	EA	Insurance Regulatory Services	B	\$ 6,142,078	\$ -	0.0%	\$ 6,195,680	\$ 21,836	0.4%	\$ 6,239,498	\$ 21,836	0.3%
CCA107	IA	Hawaii Post-Secondary Education Authorization Program	B	\$ 124,086	\$ -	0.0%	\$ 135,229	\$ -	0.0%	\$ 135,229	\$ -	0.0%
CCA110	DA	Protection of the Consumer	B	\$ 1,140,629	\$ -	0.0%	\$ 1,254,678	\$ -	0.0%	\$ 1,293,450	\$ -	0.0%
CCA111	CA	Business Registration & Securities Regulation	B	\$ 3,782,327	\$ 38,751	1.0%	\$ 3,942,102	\$ 60,000	1.5%	\$ 3,995,245	\$ 60,000	1.5%
CCA112	AB	Regulated Industries Complaints Office	B	\$ 3,881,069	\$ -	0.0%	\$ 3,944,303	\$ 25,000	0.6%	\$ 3,944,303	\$ 15,000	0.4%
CCA191	AA	General Support/Director's Office & Administration	B	\$ 1,621,381	\$ 94	0.0%	\$ 1,559,533	\$ 20,000	1.3%	\$ 1,612,489	\$ 20,000	1.2%
CCA191	AH	General Support/Office of Administrative Hearings	B	\$ 648,199	\$ -	0.0%	\$ 636,860	\$ 5,000	0.8%	\$ 636,860	\$ 5,000	0.8%
CCA191	AI	General Support/Information Systems & Communications Office	B	\$ 1,109,156	\$ 6,163	0.6%	\$ 1,138,520	\$ 10,000	0.9%	\$ 1,138,520	\$ 20,000	1.8%
CCA901	MA	Public Utilities Commission	B	\$ 4,011,562	\$ -	0.0%	\$ 4,421,923	\$ -	0.0%	\$ 4,421,923	\$ -	0.0%
		Totals	B	\$ 30,624,873	\$ 83,881	0.3%	\$ 31,598,401	\$ 254,937	0.8%	\$ 31,835,502	\$ 254,937	0.8%
			T	\$ 546,439	\$ -	0.0%	\$ 630,049	\$ 21,360	3.4%	\$ 682,549	\$ 21,360	3.1%

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract				Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To	Contract #					
CCA102	B	3,477.00	M	250,000.00	246,523.00	6/30/2008	7/1/2008	6/30/2018	00057828-15	SQUIRE PATTON BOGGS (US) LLP	PROVIDE ADVICE & COUNSEL TO THE STATE (INCLUDING BUT NO LIMITED TO THE CABLE TELEVISION DIV OF THE DCCA ON ANY MATTER RELATING TO CABLE TELEVISION	Monthly invoices monitored by AG's Office and CATV Staff.	Y	C
CCA102	B	0.00	O	200,000.00	200,000.00	7/1/2011	7/1/2017	6/30/2018	00060279-07	MERINA & COMPANY, LLP	CONTRACTOR PROVIDES ACCOUNTING, AUDITING, AGREED UPON PROCEDURES, FINANCE CONSULTING SVCS IN ITS ASSESSMENT OF THE FINANCIAL & OPERATING POLICIES	Monthly invoices monitored by CATV Staff.	Y	S
CCA102	B	5,800.00	O	120,000.00	114,200.00	7/1/2013	7/1/2016	6/30/2017	00062114-04	MERINA & COMPANY, LLP	PROVIDE ACCOUNTING & REVIEW OF FILLINGS SUBMITTED BY THE CABLE OPERATORS FOR PURPOSES OF RATE INCREASES &/OR APPEALS, NEW FRANCHISES, FRANCHISE	Monthly invoices monitored by CATV Staff.	Y	S
CCA102	B	0.00	O	120,000.00	120,000.00	7/1/2013	7/1/2017	6/30/2018	00062114-05	MERINA & COMPANY, LLP	PROVIDE ACCOUNTING & REVIEW OF FILLINGS SUBMITTED BY THE CABLE OPERATORS FOR PURPOSES OF RATE INCREASES &/OR APPEALS, NEW FRANCHISES, FRANCHISE	Monthly invoices monitored by CATV Staff.	Y	S
CCA103	B	44,401.72	O	200,000.00	155,598.28	6/1/2008	6/1/2008	12/31/2014	00057167-02	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SERVICES IN CONNECTION W/ HAWAII PUBLIC UTILITIES COMMISSION' INVESTIGATION INTO THE IMPLEMENTATION OF INTRA-GOVERNMENT WHEELING OF	monthly review	Y	S
CCA103	B	22,363.92	O	40,000.00	17,636.08	9/14/2011	9/14/2011	-	00060480-02	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/THE HI PUBLIC UTILITIES COMMISSION'S REVIEW & EVALUATION OF APPLICATION FILED BY MAUI ELECTRIC CO., LTD FOR	monthly review	Y	S
CCA103	B	12,425.29	O	12,500.00	74.71	9/26/2011	9/26/2011	-	00060506-02	SAWVEL AND ASSOCIATES, INC.	PROVIDE SVCS IN CONNECTION WITH THE HI PUBLIC UTILITIES COMMISSION'S REVIEW & EVALUATION OF APPLICATION FILED BY MAUI ELECTRIC CO, LIMITED	monthly review	Y	S
CCA103	B	20,880.00	O	25,000.00	4,120.00	10/31/2011	10/31/2011	-	00060602-01	HILL, STEPHEN G.	SVCS WITH PUC REVIEW & EVALUATION OF THE APPLICATION FILED BY MECO FOR GENERAL RATE INCREASE-DOCKET-#2011-0092.	monthly review	Y	S
CCA103	B	16,688.66	O	170,000.00	153,311.34	6/21/2012	6/21/2012	-	00061175-04	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/ THE PUBLIC UTILITIES COMMISSION (HERE-AFTER "COMMISSION") TO EXAMINE & CONDUCT INTEGRATED RESOURCES PLANNING	monthly review	Y	S
CCA103	B	9,185.00	O	22,000.00	12,815.00	6/22/2012	6/22/2012	-	00061188-01	TECHNICAL ASSOCIATES, INC.	TO PROVIDE SVCS IN CONNECTION W/THE PUBLIC UTILITIES COMMISSION'S REVIEW & EVALUATION OF APPLICATION FILED BY HAWAII ELECTRIC LIGHT COMPANY,	monthly review	Y	S
CCA103	B	39,477.65	O	106,000.00	66,522.35	6/26/2012	6/26/2012	-	00061191-01	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS IN CONNECTION W/THE PUBLIC UTILITIES COMMISSION'S REVIEW & EVALUATION OF APPLICATION FILED BY HAWAII ELECTRIC LIGHT COMPANY,	monthly review	Y	S
CCA103	B	163,893.00	O	205,600.00	41,707.00	8/23/2012	8/23/2012	-	00061379-01	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION WITH HAWAII PUBLIC UTILITIES COMMISSION'S REVIEW & EVALUATION OF THE APPLICATION FILED BY HI ELECTRIC LIGHT CO., LTD	monthly review	Y	S
CCA103	B	25,829.30	O	35,000.00	9,170.70	1/6/2014	1/6/2014	-	00062555-02	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/HI PUBLIC UTILITIES COMMISSION'S REEXAM-INATION OF EXISTING DECOUPLING MECHANISMS FOR HWN ELECTRIC CO, INC, HI	monthly review	Y	S
CCA103	B	0.00	O	115,000.00	115,000.00	1/6/2014	1/6/2014	-	00062555-03	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/HI PUBLIC UTILITIES COMMISSION'S REEXAM-INATION OF EXISTING DECOUPLING MECHANISMS FOR HWN ELECTRIC CO, INC, HI	monthly review	Y	S
CCA103	B	0.00	O	50,000.00	50,000.00	1/6/2014	1/6/2014	-	00062555-04	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/HI PUBLIC UTILITIES COMMISSION'S REEXAM-INATION OF EXISTING DECOUPLING MECHANISMS FOR HWN ELECTRIC CO, INC, HI	monthly review	Y	S
CCA103	B	38,895.71	O	135,152.00	96,256.29	3/20/2014	3/20/2014	-	00062767-01	UTILITECH, INC.	TO PROVIDE SERVICES IN CONNECTION WITH KAUAI ISLAND UTILITY COOPERATIVE'(KIUC) REQUEST FOR APPROVAL TO IMPLEMENT KIUC'S PROPOSED DECOUPLING	monthly review	Y	S
CCA103	B	13,518.41	O	75,000.00	61,481.59	5/4/2014	5/4/2014	-	00062971-02	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/PROCEEDING OPENED BY THE HI PUBLIC UTILITIES COMMISSION TO REEXAMINE THE EXISTING DECOUPLING MECHANISMS	monthly review	Y	S
CCA103	B	0.00	O	60,000.00	60,000.00	5/4/2014	5/4/2014	-	00062971-03	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/PROCEEDING OPENED BY THE HI PUBLIC UTILITIES COMMISSION TO REEXAMINE THE EXISTING DECOUPLING MECHANISMS	monthly review	Y	S
CCA103	B	113,706.97	O	231,975.00	118,268.03	6/27/2014	6/27/2014	-	00063074-01	UTILITECH, INC.	TO PROVIDE SVCS AS AN EXPERT WITNESS ON BEHALF OF DCA IN THE HECO RATE CASE, DOCKET NO. 2013-0373.	monthly review	Y	S
CCA103	B	116,899.97	O	130,000.00	13,100.03				00063074-03	UTILITECH, INC.	TO PROVIDE SVCS AS AN EXPERT WITNESS ON BEHALF OF DCA IN THE HECO RATE CASE, DOCKET NO. 2013-0373.	monthly review	Y	S
CCA103	B	102,023.51	O	122,900.00	20,876.49	6/27/2014	6/27/2014	-	00063075-01	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS AS AN EXPERT WITNESS ON BEHALF OF DCA IN THE HECO RATE CASE, DOCKET NO. 2013-0373.	monthly review	Y	S
CCA103	B	56,359.57	O	77,100.00	20,740.43	6/27/2014	1/27/2017	-	00063075-02	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS AS AN EXPERT WITNESS ON BEHALF OF DCA IN THE HECO RATE CASE, DOCKET NO. 2013-0373.	monthly review	Y	S
CCA103	B	34,999.04	O	35,000.00	0.96	12/15/2014	12/15/2014	-	00063548-02	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS IN CONNECTION WITH THE HAWAII PUBLIC UTILITIES COMMISSION REVIEW & EVALUATION OF THE APPLICATION FILED BY HAWAII ELECTRIC COMPANY	monthly review	Y	S
CCA103	B	20,984.15	O	50,000.00	29,015.85	3/17/2015	3/17/2015	-	00063725-03	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION WITH HECO, HELCO, MECO & NEXTERA ENERGY,IN APPLICATION FOR PROPOSED CHG OF CONTROL & RELATED MATTERS IN DOCKET	monthly review	Y	S
CCA103	B	1,249.79	O	12,000.00	10,750.21	3/17/2015	3/17/2015	-	00063725-04	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION WITH HECO, HELCO, MECO & NEXTERA ENERGY,IN APPLICATION FOR PROPOSED CHG OF CONTROL & RELATED MATTERS IN DOCKET	monthly review	Y	S
CCA103	B	3,119.97	O	22,000.00	18,880.03	5/5/2014	5/5/2014	-	00063814-04	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/HECO, HELCO, MECO & NEXTERA ENERGY, INC' APPLICATION FOR APPROVAL OF PROPOSED CHANGE OF CONTROL & RELATED MATTERS	monthly review	Y	S
CCA103	B	79,398.34	O	260,000.00	180,601.66	6/1/2015	6/1/2015	-	00063901-01	SAWVEL AND ASSOCIATES, INC.	CONTRACTOR TO PROVIDE SVCS SUCH AS GENERAL PREP TO SERVE AS EXPERT WITNESS IN POSSIBLE OR ACTUAL LITIGATION IN THE COURSE OF DIV'S EVAL OF	monthly review	Y	S

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Contract #	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
CCA103	B	4,249.87	O	20,000.00	15,750.13	4/8/2016	11/28/2016	-	00064632-02	UTILITECH, INC.	TO SERVE AS AN EXPERT WITNESS FOR DCA IN DOCKET NO 2016-0014, YOUNG BROS LTD., APPLICATION FOR APPVL OF A GENERAL RATE INCREASE AND CERTAIN	monthly review	Y	S
CCA103	B	2,339.31	O	100,000.00	97,660.69	9/6/2016	6/20/2017	-	00065180-02	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/HELCO INC'S APPLICATION F/APPVL OF GEN RATE INCREASE AND REV RATE SCHEDULE AND RULES IN DOC NO.2015-070. THE	monthly review	Y	S
CCA103	B	28,553.73	O	33,622.00	5,068.27	1/1/2017	1/1/2017	12/31/2017	00065331-01	UNIVERSITY OF HAWAII	TO PERFORM GENERAL PREPARATION FOR RESEARCH AND CONSULTING SVCS FOR THE DCCA IN THE EVALUATION OF THE ISSUES TO BE ADDRESSED IN THE PROCEEDINGS	monthly review	Y	S
CCA103	B	34,566.15	O	50,000.00	15,433.85	11/28/2016	6/20/2017	-	00065348-02	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS IN CONNECTION W/HAWAII ELECTRIC LIGHT CO. INC'S APPLICATION F/APPVL OF GENERAL RATE INCREASE AND REVISED RATED SCHEDULES & RULE	monthly review	Y	S
CCA103	B	58,785.00	O	96,000.00	37,215.00	12/7/16	12/7/2016	-	00065373-01	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/HELCO, INC'S APPLICATION F/APPVL OF GENRATE INCREASE & REVISED SCHEDULES & RULES, DOCKET #2015-0170 & DOCKET	monthly review	Y	S
CCA103	B	0.00	O	50,000.00	50,000.00	12/7/2016	6/21/2017	-	00065373-02	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/HELCO, INC'S APPLICATION F/APPVL OF GEN RATE INCREASE & REVISED SCHEDULES & RULES, DOCKET #2015-0170 & DOCKET	monthly review	Y	S
CCA103	B	47,170.00	O	90,000.00	42,830.00	3/29/2017	3/29/2017	-	00065625-01	SNAVELY KING MAJOROS &	TO PROV SVCS IN CONNECTION W/HECO INC, HELCO INC & MECO, LTD APPL F/APPV OF CHGS IN DEPRECIATION & AMORTIZATION RATES & CIAC AMORTIZATION PERIOD	monthly review	Y	S
CCA103	B	10,192.72	O	60,000.00	49,807.28	6/20/2017	6/20/2017	-	00065816-01	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SERVICES IN CONNECTION W/HAWAII ELECTRIC CO, INC'S APPLICATION FOR APPROVAL OF A POWER PURCHASE AGREEMENT F/RENEWABLE DISPATCHABLE FIRM	monthly review	Y	S
CCA103	B	0.00	O	50,000.00	50,000.00	10/19/2017	10/19/2017	-	00066150-01	LARKIN & ASSOCIATES, PLLC	TO PROVIDE SVCS IN CONNECTION W/THE GAS COMPANY LLC DBA HAWAII GAS' APPLICATION F/APPVL OF RATE INCREASES & REVISED RATE SCHEDULE	monthly review	Y	S
CCA103	B	0.00	O	30,000.00	30,000.00	10/19/2017	10/19/2017	-	00066184-01	HABR ECONOMICS	GAS CO, LLC DBA HAWAII GAS APPLICATION FOR APPROVAL OF RATE INCREASES & REVISED RATE SCHEDULES & RULES IN DOCKET#2017-0105	monthly review	Y	S
CCA103	B	0.00	O	200,000.00	200,000.00	12/1/2017	12/1/2017	-	00066185-01	SAWVEL AND ASSOCIATES, INC.	TO PROVIDE SVCS IN CONNECTION W/MAUI ELECTRIC CO., LTD'S APPLICATION F/APPVL OF GENERAL RATE INCREASE & REVISED RATE SCHEDULE & RULES IN	monthly review	Y	S
CCA103	B	0.00	O	265,000.00	265,000.00	12/1/2017	12/1/2017	-	00066186-01	UTILITECH, INC.	TO PROVIDE SVCS IN CONNECTION W/MAUI ELECTRIC CO., LTD'S APPLICATION F/APPVL OF GENERAL RATE INCREASE & REVISED RATE SCHEDULE & RULES IN	monthly review	Y	S
CCA105	B	0.00	O	19,112.76	19,112.76	8/19/2017	8/19/2017	8/19/2018	00065996-01	PROFITABILITY OF HAWAII, INC.	TO PROVIDE SCANNING OF PROFESSION & VOCATIONAL LICENSING INTO TIT FILES & SCAN BATCHES OF DOCUMENTS TO SEARCHABLE PDF FILES BID NO IFB 17-002-0	Monitored by staff	Y	S
CCA106	B	34,002.30	M	50,000.00	15,997.70	4/7/2009	4/7/2009	-	00058718-05	DALEY & HEFT, LLP	PROVIDE LEGAL SVCS TO THE SOH IN THE FOLLOWING LEGAL ACTION, SUPERIOR CT OF THE STATE OF CA FOR THE COUNTY OF ORANGE#30-200900119128 FILLED2/28/0	Completed Work reviewed for accuracy and completeness	Y	C
CCA106	B	65,500.50	M	90,000.00	24,499.50	11/21/2014	11/21/2016	11/21/2017	00063507-03	WYMAN, OLIVER ACTUARIAL	CONTRACTOR SHALL PERFORM & PROVIDE ALL SVCS REQUIRED BY STATE IN A TIMELY MANNER W/IN TIME LIMITATIONS AGREED UPON BY STATE & CONTRACTOR. CONTRAC	Completed Work reviewed for accuracy and completeness	Y	S
CCA106	B	56,212.50	M	200,000.00	143,787.50	4/15/2016	4/15/2016	4/15/2018	00064633-02	WYMAN, OLIVER ACTUARIAL	ANALYZE RATES ON HEALTH INSURANCE PROVIDE ACTUARIAL ANALYSIS OF HEALTH INSURANCE LEGISLATION AND APPEAR AS EXPERT WITNESS REPRESENTING COMM TO	Completed Work reviewed for accuracy and completeness	Y	S
CCA106	B	17,715.92	O	40,000.00	22,284.08	6/1/2016	6/1/2016	5/31/2017	00064865-01	INS REGULATORY INSURANCE	PERFORM THE ACTUARIAL SVCS, ANALYZING RATES, RESERVES, & RELATED MATTERS ACT-PC16	Completed Work reviewed for accuracy and completeness	Y	S
CCA106	B	0.00	O	40,000.00	40,000.00	6/1/2016	6/1/2017	5/31/2019	00064865-02	INS REGULATORY INSURANCE	PERFORM THE ACTUARIAL SVCS, ANALYZING RATES, RESERVES, & RELATED MATTERS ACT-PC16	Completed Work reviewed for accuracy and completeness	Y	S
CCA106	B	45,848.35	M	109,764.84	63,916.49	1/1/2016	11/1/2016	6/30/2017	00065332-03	EMPLOYEES' RETIREMENT SYSTEM	OFFICE SPACE LEASE FOR INSURANCE HEALTH BRANCH - MEMORANDUM OF AGREEMENT LEASE NO 72-30-0612 - HOLD OVER CLAUSE	n/a	N	L
CCA106	B	94,882.41	O	98,000.00	3,117.59	1/27/2017	1/27/2017	1/26/2018	00065450-01	ACCUTY LLP	PROVIDE ALL SVCS REQUIRED BY THE STATE IN CONNECTION WITH THE FINANCIAL EXAMINATION OF FHI INS. & GUARANTY CO OPT TO EXTEND 12MOS	Bi-weekly status reports received and completed reports reviewed	Y	S
CCA106	B	198,475.06	M	198,482.00	6.94	2/17/2017	2/17/2017	2/16/2018	00065572-01	SPIRE HAWAII LLP	TO PROVIDE ALL SERVICES REQUIRED BY THE STATE IN CONNECTION WITH THE FINANCIAL EXAMINATION OF DONGBUJ INSURANCE CO., LTD.	Bi-weekly status reports received and completed reports reviewed	Y	S
CCA106	B	23,581.25	O	150,000.00	126,418.75	9/20/2017	9/20/2017	9/19/2020	00066037-01	LEWIS & ELLIS, INC.	1)ANALYZE RATES RESERVES INVESTMENTS INCOME & RELATED MATTERS 2)TO APPEA AS AN EXPERT WITNESS REPRESENTING T/STATE & HOPA 3)APPEAR AT PUBLIC HEAR	Completed Work reviewed for accuracy and completeness	Y	S
CCA106	B	44,607.31	M	143,770.00	99,162.69	10/17/2017	10/17/2017	9/30/2018	00066043-01	SPIRE HAWAII LLP	TO PROVIDE ALL SVCS REQUIRED BY THE STATE IN CONNECTION W/THE FINANCIAL EXAMINATION OF UNIVERSITY HEALTH ALLIANCE	Bi-weekly status reports received and completed reports reviewed	Y	S
CCA106	B	0.00	O	47,535.00	47,535.00	10/16/2017	10/16/2017	10/15/2018	00066100-01	RISK & REGULATORY CONSULTING	TO EXAMINE AS OFTEN AS DEEMED PRUDENT, AFFAIRS, TRANSACTIONS, ACCOUNTS, RECORDS DOCUMENTS & ASSETS OF LICENSED DOMESTIC INSURERS (FIREMAN'S FUND	Bi-weekly status reports received and completed reports reviewed	Y	S
CCA110	B	14,339.45	M	31,499.76	17,160.31	10/1/2012	8/1/2017	7/31/2018	00061432-06	NEW KAIKO'O BUILDING, INC.	OFFICE SPACE LEASE FOR THE RICO HILO BRANCH & GCP HILO BRANCH LEASE AGREEMENT NO. 71-30-0591	OCP Supervisor oversees space and	N	L
CCA110	B	3,862.90	O	60,000.00	56,137.10	11/14/2016	11/14/2016	11/14/2017	00065648-02	VOYAGER SYSTEMS, INC.	PROVIDE TO THE STATE & IMPLEMENT ITS IMPACT SOFTWARE APPLICATION, A COMM OFF THE SHELF SOFTWARE (COTS) OR MODIFIED OFF THE SHELF (MOTS) THAT SHAL	OCP confers with RICO Administrat	Y	S

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/D)	Max Value	Outstanding Balance	Date Executed	From	To	Contract #	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/J/G/S
CCA111	B	8,229.77	M	60,000.00	51,770.23	1/1/2007	7/1/2017	6/30/2018	00056367-13	RONIN PROPERTIES, LLC	OFFICE SPACE LEASE DAGS LS# 92-30-0058 / DCCA - BUSINESS ACTION CENTER.	Monthly invoice monitored by BREG staff.	N	L
CCA111	B	25,125.00	O	33,500.00	8,375.00	12/1/2016	12/1/2016	11/30/2017	00065371-01	HAWAII COUNCIL ON ECONOMIC	PROVIDE SVCS WITH A REAL LIFT INTERACTIVE EDUCATIONAL TOOL STOCK MARKET SIMULATION(SMS)	Quarterly activity and status report provided reviewed by BREG	Y	S
CCA112	B	9,053.07	M	25,944.36	16,891.29	12/1/2009	8/1/2017	7/31/2018	00058863-13	SIGNATURE SERVICES	LEASE OFFICE SPACE FOR RICO-KONA BRANCH DAGS LEASE # 71-30-0579	RICO Supervisor oversees space and	N	L
CCA112	B	6,597.38	M	15,843.60	9,246.22	6/1/2015	8/1/2017	7/30/2018	00063874-04	PUUONE DEVELOPMENT	LEASE OFFICE SPACE FOR RICO-MAUI BRANCH FOR THE PERIOD OF JUNE 1, 2015 THROUGH MAY 31, 2021, LEASE NO 75-30-014	RICO Supervisor oversees space and	N	L
CCA112	B	116,254.05	O	211,371.00	95,116.95	11/14/2016	11/14/2016	11/14/2017	00065648-01	VOYAGER SYSTEMS, INC.	PROVIDE TO THE STATE & IMPLEMENT ITS IMPACT SOFTWARE APPLICATION, A COMM OFF THE SHELF SOFTWARE (COTS) OR MODIFIED OFF THE SHELF (MOTS) THAT SHAL	Vendor conducts weekly meetings	Y	S
CCA901	B	259,230.00		400,000.00	\$ 173,040.00	7/1/2013	7/1/2013	6/30/2019	00062070-07	DAYHUFF GROUP LLC, THE	PROVIDE SYSTEM MAINTENANCE SVCS FOR THE PUC'S DOCKET MANAGEMENT SYSTEM (DMS) OPT TO EXTEND 2-24MOS.	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	1,082.24		5,222.86	\$ 5,222.86	1/1/2016	1/1/2016	11/30/2020	00064462-04	MAUI OFFICE, LLC.	RENT, OPTR COST & GET F/PUC MAUI DIST OFC (DAGS LEASE #75-30-0611) LOC: ONE MAIN PLAZA, 2200 MAIN ST, STE 540 WAILUKU, MAUI, HI 96793 - MONTHLY	N/A	Y	L
CCA901	B	661.66		960.00	\$ 298.34	7/1/2015	7/1/2015	5/31/2020	00064464-03	TOLEDO, RICHARD & JOAN	RENT & GET FOR PUC HILO DIST OFC (DAGS LEASE #71-30-0056) LOCATION: KUKUAU PLAZA, 688 KINOOLE ST UNIT 106A HILO HI 96720-MONTLY TTL 461.43	N/A	Y	L
CCA901	B	1,685.77		4,577.16	\$ 2,891.39	7/1/2015	7/1/2015	5/31/2020	00064464-04	TOLEDO, RICHARD & JOAN	RENT & GET FOR PUC HILO DIST OFC (DAGS LEASE #71-30-0056) LOCATION: KUKUAU PLAZA, 688 KINOOLE ST UNIT 106A HILO HI 96720-MONTLY TTL 461.43	N/A	Y	L
CCA901	B	0.00		960.00	\$ 960.00	7/1/2015	7/1/2015	5/31/2020	00064464-05	TOLEDO, RICHARD & JOAN	RENT & GET FOR PUC HILO DIST OFC (DAGS LEASE #71-30-0056) LOCATION: KUKUAU PLAZA, 688 KINOOLE ST UNIT 106A HILO HI 96720-MONTLY TTL 461.43	N/A	Y	L
CCA901	B	119,919.70		120,000.00	\$ 80.30	4/1/2016	4/1/2016	3/31/2018	00064643-01	HAIKU DESIGN & ANALYSIS LLC	CONSULTANT TO ASSIS IN PROCEEDINGS RELATING TO DECOUPLING FOR HECO, MECO HELCO, & KAUAI ISLAND UTILITY COOPERATIVE	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	113,791.55		120,000.00	\$ 6,208.45	4/1/2016	4/1/2016	3/31/2018	00064644-01	HAIKU DESIGN & ANALYSIS LLC	CONSULTANT TO ASSIS THE COMMISSION WITH THE ONGOING INTEGRATED RESOURCE PLANNING(IRP) ORICEEDUBGM UBVESTUGATUIBM & OTHER SCOPE OF WORK INDICATED	sheets, description of services rendered, reports, summaries, analysis, etc. for performance to	Y	S
CCA901	B	187,000.00		396,000.00	\$ 220,000.00	7/1/2016	7/1/2016	6/30/2019	00064783-01	ONE CALL CONCEPTS, INC.	ONE CALL CENTER PROVIDER TO CONTINUE OPERATION OF THE HI ONE CALL CENTER UNDER THE ADMINISTRATION OF THE PUC RFP-PUC-16-01 OPT TO EXTEND 2-12MOS	sheets, description of services rendered, reports, summaries, analysis, etc. for performance to	Y	S
CCA901	B	126,077.63		160,000.00	\$ 33,922.37	8/1/2016	8/1/2016	7/31/2018	00065061-01	STRATEGEN CONSULTING, LLC	CONSULTING SERVICES IN SUPPORT OF PUC ENERGY PLANNING DOCKETS RELATED TO DGIP, DER, AND OTHERS	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	2,094.20		50,000.00	\$ 47,905.80	12/31/2016	12/31/2016	12/30/2018	00065386-01	MUNRO TULLOCH, INC.	CONSULTING SVCS IN SPPORT OF PUC AS IT REVIEWS & OVERSEES THE HECO IMPLEMENTATION OF IS ERP/EAMSYSTEM AS PART OF DOCKET#2014-0170	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	133,667.12		300,000.00	\$ 166,332.88	5/1/2017	5/1/2017	10/31/2017	00065664-01	ROCKY MOUNTAIN INSTITUTE	CONSULTING SERVICES IN SUPPORTING HAWAII'S ELECTRICITY MKT TRANSFORMATION	Contract Administor reviews time sheets, description of services rendered, reports, summaries, analysis, etc. for performance to agency expectations.	Y	S
CCA901	B	29,780.09		90,000.00	\$ 66,753.94	7/1/2017	7/1/2017	6/30/2018	00065836-01	SJI CONSULTING LLC	CONSULTING SERVICE IN SUPPORTING GENERAL RATE CASE AND REVISED RATE SCHEDULES AND RULES	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	38,400.00		150,000.00	\$ 111,600.00	10/1/2017	10/1/2017	3/31/2019	00066080-01	MANN, GREGORY L	CONSULTANT TO ASSIST THE COMMISSION W/THE CINCINNATI BELL'S PROPOSED MERGER W/HAWAIIAN TELCOM - DOCKET 2017-0208	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	0.00		99,000.00	\$ 99,000.00	11/13/2017	11/13/2017	11/12/2018	00066140-01	ROCKY MOUNTAIN INSTITUTE	CONSULTING SVCS IN SUPPORTING HAWAII'S ELECTRICITY MARKET TRANSFORMATION	Contract Administor reviews time sheets, description of services rendered, reports, summaries, analysis, etc. for performance to agency expectations.	Y	S
CCA901	B	0.00		150,000.00	\$ 150,000.00	11/17/2017	11/17/2017	11/16/2019	00066159-01	NAVIGANT CONSULTING, INC.	AS AN INDEPENDENT OBSERVERS TO ASSIST THE PUC W/THE HECO COMPANIES' RENEWABLE ENERGY PROCUREMENT	sheets, description of services rendered, reports, summaries,	Y	S
CCA901	B	Var	M	\$ 50,000.00	\$ 50,000.00	11/20/2017	11/20/2017	11/19/2018	00066216-01	ENERGY ALLY CONSULTING, LLC	SUPPORT IN ADMINISTRATION OF ACTIVE QUEUE OF THE FEED-IN-TARIFF (FIT) PROGRAM	Contract Administor reviews time sheets, description of services rendered, reports, summaries, analysis, etc. for performance to agency expectations.	Y	S
CCA901	B	Var	M	\$ 99,000.00	\$ 99,000.00	11/24/2017	11/24/2017	11/23/2018	00066217-01	VILLARREAL, CHRISTOPHER DBA PLUGGED IN STRATEGIES	CONSULTANT SERVICES FOR DER DOCKETS AND HECO GRID MODERNIZATION STRATEGY	Contract Administor reviews time sheets, description of services rendered, reports, summaries, analysis, etc. for performance to agency expectations.	Y	S

Department of Commerce and Consumer Affairs
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
					NONE			

Department of Commerce and Consumer Affairs
 CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		NONE			

Program ID	Sub-Org. Code	Name	Objective
CCA 102	FA	Cable Television	To foster the development of responsive and reliable cable television communications services for the people of Hawaii, by promoting the public interest in authorizations by the state regarding cable television franchises; regulate basic cable television rates and service to ensure compliance with applicable state and federal law; expand the statewide institutional network ("INET"); continue the availability of public, education and government ("PEG") cable access; and to engage in activities promoting the expansion of, and accelerating, the deployment of broadband infrastructure.
CCA 103	HA	Consumer Advocate for Comm, Util, & Tran Svc	Through advocacy, education, and long-range planning, to ensure sustainable, reliable, safe and quality communications, utility, and transportation services at fair cost for Hawaii's consumers for the short and long-term.
CCA 104	BA	Financial Services Regulation	To ensure the safety and soundness of state-chartered and state-licensed financial institutions, and ensure regulatory compliance by state-licensed financial institutions, escrow depositories, money transmitters, mortgage servicers, mortgage loan originators and mortgage loan originator companies, by fairly administering applicable statutes and rules, in order to protect the rights and funds of depositors, borrowers, consumers and other members of the public.
CCA 105	GA	Professional & Vocational Licensing	To ensure that the individual is provided with professional, vocational, and personal services meeting acceptable standards of quality, equity and dependability by establishing and enforcing appropriate service standards; to regulate activities for the protection, welfare and safety of the participants as well as the public.
CCA 106	EA	Insurance Regulatory Services	To ensure that consumers are provided with insurance services meeting acceptable standards of quality, equity, and dependability at fair rates by establishing and enforcing appropriate service standards and fairly administering the Insurance Code.
CCA 107	IA	Hawaii Post-Secondary Education Authorization Program	To ensure the soundness of accredited degree-granting post-secondary educational institutions by fairly administering applicable statutes and rules in order to protect students, consumers, and other members of the community.
CCA 110	DA	Office of Consumer Protection	To protect consumers by investigating alleged violations of consumer protection laws, taking legal action to stop unfair or deceptive trade practices in the marketplace, and educating consumers and businesses about their respective rights and obligations in the marketplace under Hawaii consumer protection laws.
CCA 111	CA	Business Registration and Securities Regulation	To ensure that business registration information is accurately maintained for corporations, partnerships, limited liability companies, trade names, trademarks, service marks and other entities; to run business centers to provide personalized assistance to small and startup businesses; and to ensure compliance with and enforcement of securities and franchise laws.
CCA 112	AB	Regulated Industries Complaints Office	To assist the general public through consumer education and by enforcing the state's licensing laws.
CCA 191	AA	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 191	AH	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 191	AI	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 901*	MA	Public Utilities Commission	To ensure that regulated companies efficiently and safely provide their customers with adequate and reliable services at just and reasonable rates, while providing regulated companies with a fair opportunity to earn a reasonable rate.

Department of Commerce and Consumer Affairs
Organization Changes

Table 18

<u>Year of Change</u> <u>FY18/FY19</u>	<u>Description of Change</u>
2018	Redescription of exempt position, Position No. 120246, from CATV Program Specialist, to CATV Program Analyst, effective August 1, 2017.
2018	Redescription of exempt position, Position No. 121997, from CRF Financial Institution Examiner II, to CRF Financial Institution Examiner I, effective August 4, 2017.
2018	Redescription of exempt position, Position No. 113112, from ISCO Computer Technician II, to ISCO Computer Technician III, effective July 16, 2017.
2018	Establishment of new permanent exempt position, Position No. 122485 (Pseudo No. 98008R), CRF Insurance Licensing Clerk, effective September 18, 2017.
2018	Redescription of exempt position, Position No. 120305, from INS Researcher, to INS Health Researcher, effective October 16, 2017.
2018	Establishment of new permanent exempt position, Position No. 122506 (Pseudo No. 98007R), CRF Insurance Examiner II, effective October 16, 2017.
2018	Reallocation of permanent civil service position, Position No. 120363, from Investigator II, SR-18, to Investigator III, SR-20, effective August 16, 2017.
2018	Redescription of permanent civil service position, Position No. 28951, to transfer from General/Landlord-Tenant Investigation Section to General Investigation Section and to reallocate position, from Investigator IV, SR-22, to Investigator II, SR-18, effective October 23, 2017.
2018	Establishment of new permanent civil service position, Position No. 122452 (Pseudo No. 98002R), Office Assistant IV, SR-10, effective August 16, 2017.
2018	Establishment of new permanent civil service position, Position No. 122453 (Pseudo No. 98003R), Office Assistant IV, SR-10, effective August 16, 2017.
2018	Establishment of new permanent civil service position, Position No. 122454 (Pseudo No. 98004R), Office Assistant V, SR-12, effective August 16, 2017.
2018	Establishment of new permanent civil service position, Position No. 122455 (Pseudo No. 98005R), Office Assistant V, SR-12, effective August 16, 2017.
2018	Reallocation of permanent civil service position, Position No. 120571, from Regulatory Boards/Commissions Administrative Assistant I, SR-22, to Regulatory Boards/Commissions Administrative Assistant II, SR-24, effective November 1, 2017.
2018	Redescription of exempt position, Position No. 103178, from RI Investigator IV, to Staff Attorney, effective September 1, 2017.
2018	Reallocation of permanent civil service position, Position No. 118430, Investigator I, SR-16, to Investigator II, SR-18, effective September 1, 2017.
2018	Reallocation of permanent civil service position, Position No. 118479, from Investigator I, SR-16, to Investigator II, SR-18, effective September 1, 2017.
2018	Redescription of exempt position, Position No. 101312, RI Investigator IV, to transfer from Hawaii Office/Kona to Oahu Office/Investigation Section/Unit I, effective October 2, 2017.
2018	Redescription of exempt position, Position No. 102087, from Staff Attorney III, to Staff Attorney, effective October 9, 2017.
2018	Redescription of exempt position, Position No. 121798, from PUC Research Assistant I, to PUC Economist I, effective

August 23, 2017.

Department of Commerce and Consumer Affairs
FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY17 Appropriation			Amount used as of June 30, 2017			Comments
						Perm. Pos.	Temp. Pos.	Amount	Perm. Pos.	Temp. Pos.	Amount	
124/2016	CCA104	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW FINANCIAL INSTITUTIONS MANAGEMENT SYSTEMS APPLICATION FOR NEW LICENSEES' INFORMATION (CCA104/BA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES - FEE BASIS (500,000) \$400,000 NON-RECURRING.	B	0	0	\$ 500,000			\$ -	\$500,000 was encumbered on June 21, 2017 with payments being processed in FY18.
124/2016	CCA105	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR BEHAVIOR ANALYST REGISTRATION PROGRAM (CCA105/GA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (6,000) POSTAGE (15,000) OTHER CURRENT EXPENSES (19,000)	B	0	0	\$ 40,000			\$ 131	Remaining funds to be expended on FY18.
124/2016	CCA110	100001	SUPPLEMENTAL REQUEST: ADD FUNDS TO LITIGATE COMPLEX CONSUMER PROTECTION CASES (CCA110/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: LITIGATION SERVICES (30,000)	B	0	0	\$ 30,000			\$ 30,000	
124/2016	CCA901	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR PUBLIC UTILITIES COMMISSION ADMINISTRATIVE EXPENSES ASSESSMENT (CCA901/MA).	LEGISLATURE DOES NOT CONCUR. DESIGNATE AS NON-RECURRING. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S ADJUSTED REQUEST: ADMINISTRATIVE EXPENSES ASSESSMENT (304,889) \$304,889 NON-RECURRING.	B	0	0	\$ 304,889			\$ 304,889	
124/2016	CCA901	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FRINGE BENEFIT AND COLLECTIVE BARGAINING INCREASES FOR DIVISION OF CONSUMER ADVOCACY (CCA901/MA).	LEGISLATURE CONCURS. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: COLLECTIVE BARGAINING COSTS (146,257) COLLECTIVE BARGAINING ADJUSTMENTS (19,825) FRINGE BENEFITS (264,020)	B	0	0	\$ 430,102			\$ 430,102	Collective Bargaining and Fringe Benefit Rate increase has occurred. All appropriated amounts for Fringe would be expended by the end of FY17 if there were no vacancies.

Department of Commerce and Consumer Affairs
FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Perm. Pos.	Temp Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
49/2017	CCA104	100001	EXECUTIVE BUDGET REQUEST: ADD FUNDS FOR TRAVEL EXPENSES TO MEET ACCREDITATION REQUIREMENTS (CCA104/BA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRAINING FEES (61,011)	B	0	0	\$ 61,011			\$ 39,692	Additional \$10,157 spent December 20, 2017 and we projecte the remaining balance will be expended the second half of FY18.
49/2017	CCA105	100001	EXECUTIVE REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR LICENSING BRANCH APPLICATIONS AND RECORDS SECTION (CCA105/GA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) PERM OFFICE ASSISTANT IV SR10 (#98002R, #93003R; FY18: 14,670; FY19: 29,340 EACH) (2) PERM OFFICE ASSISTANT V SR12 (#98004R, #98005R; FY18: 15,870; FY19: 31,740 EACH) FRINGE BENEFITS (FY18: 36,648; FY19: 73,296) 6-MONTH DELAY IN HIRE.	B	4	0	\$ 97,728		2.00	\$ 9,679	(2) OFFICE ASSISTANT V POSITIONS ON BOARD OCTOBER 2017. (2) OFFICE ASSISTANT IV POSITIONS UNDER RECRUITMENT.
49/2017	CCA106	100001	EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR INSURANCE REGULATORY SERVICES (CCA106/EA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM CRF INSURANCE EXAMINER II (#98007R; FY18: 28,584; FY19: 57,168) (1) PERM INSURANCE LICENSING CLERK SR11 (#98008R; FY18: 15,234; FY19: 30,468) FRINGE BENEFITS (FY18: 26,291; FY19: 52,582) 6-MONTH DELAY IN HIRE.	B	2	0	\$ 70,109	-	2.00	\$ -	In the recruiting process to fill the Licensing Clerk. The CRF Insurance Examiner II has been fill effective 11/13/17.
49/2017	CCA106	101001	EXECUTIVE REQUEST: ADD FUNDS FOR RENTAL COSTS OF OFFICE SPACE RENT INCREASE (CCA106/EA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RENTAL OF LAND/BUILDING (135,000)	B	0	0	\$ 135,000	-	-	\$ 45,838	Rent from July 1 to November 30.
49/2017	CCA106	102001	EXECUTIVE REQUEST: ADD FUNDS FOR DRIVERS EDUCATION FUND (CCA106/EA).	LEGISLATURE CONCURS. FROM DRIVERS' EDUCATION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: DRIVERS EDUCATION FUND TRANSFER (500,000)	B	0	0	\$ 500,000			\$ -	Fees will be collected in Mar/Apr of 2018 and transferred to various agencies then.
49/2017	CCA110	100001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR UNFAIR AND DECEPTIVE TRADE PRACTICES ENFORCEMENT (CCA110/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM STAFF ATTORNEY II (#98001R; FY18: 38,772; FY19: 77,544) FRINGE BENEFITS (FY18: 23,262; FY19: 46,526) DUES AND SUBSCRIPTIONS (600) MILEAGE (60) TRANSPORTATION, INTRA-STATE (500) SUBSISTENCE, INTRA-STATE (200) TRANSPORTATION, OUT-OF-STATE (4,000) SUBSISTENCE, OUT-OF-STATE (400) HIRE OF PASSENGER CARS (100) TRAINING (250) 6-MONTH DELAY IN HIRE.	B	1	0	\$ 68,145				Recruitment is in process.

Department of Commerce and Consumer Affairs
FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Perm. Pos.	Temp Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
49/2017	CCA110	101001	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA110/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (96,897)	B	0	0	\$ 96,897				Fringe Benefit Rate increase has occurred. All appropriated amounts for Fringe would be expended by the end of FY18 if there were no vacancies.
49/2017	CCA111	101001	EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION TECHNOLOGY IMPROVEMENT PROJECT (CCA111/CA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES - FEE BASIS (FY18: 350,000) REPAIRS AND MAINTENANCE (70,000)	B	0	0	\$ 420,000				Continuing to reasearch and evaluate vendors to determine whether they are able to deliver a product that meets the Division's specifications and requirements.
49/2017	CCA191	103001	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (CCA191/AI).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (123,126)	B	0	0	\$ 123,126				Fringe Benefit Rate increase has occurred. All appropriated amounts for Fringe would be expended by the end of FY18 if there were no vacancies.
49/2017	CCA901	101001	EXECUTIVE REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENDITURES FOR PUBLIC UTILITIES COMMISSION EQUIPMENT, RENOVATION, AND MOVING COSTS (CCA901/MA).	LEGISLATURE CONCURS. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PHONE INSTALLATION AND TRAINING (1,068) DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES IN-HOUSE RENOVATION SUPPORT (81,000) MOVING EXPENSES (90,034) NETWORKING AND MISCELLANEOUS EQUIPMENT (35,679) CONFERENCE/TRAINING EQUIPMENT (66,708) END USER EQUIPMENT (29,460)	B	0	0	\$ 303,949			\$ 81,000	DAGS In-house support for staff services for the final phase of PUC's office expansion and renovation and were transferred on August 9, 2017. Renovation work on Room 103 of the Kekuaanaoa Building started in December 2017. Original start date was in October 2017.
49/2017	CCA901	102001	EXECUTIVE REQUEST: ADD FUNDS FOR CONSULTANT SERVICES AND TRAINING (CCA901/MA).	LEGISLATURE DOES NOT CONCUR. REDUCE \$742,000 IN SPECIAL FUNDS IN FY18. FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: CONSULTANT COSTS (200,000)	B	0	0	\$ 200,000			\$ 200,000	

Department of Commerce and Consumer Affairs
Overpayments as of November 30, 2017

Table B

Position Title	Date of Over-payment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General	Department policy to recover overpayments
					Employed Occurred >	Employed Occurred <	Not Employed Occurred >	Not Employed Occurred <			
					2 Years	2 Years	2 Years	2 Years			
Office Assistant V	10/26/2017	\$ 23.56		\$ 23.56		23.56			LWOP was not reported on a timely basis		
Office Assistant IV	4/5/16-12/20/16	\$ 1,438.25	\$ 1,170.00	\$ 268.25		268.25			Incorrect step movement		

Department of Commerce and Consumer Affairs
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Date of Award</u>	<u>Incentive Award Amount</u>	<u>Reason for Award</u>	<u>How many times has this person received this award?</u>	<u>Department policy/standards for giving awards</u>
Commissioner, Fin Inst	9/8/2015	\$ 300.00	Manager of the Year Awardee	1	DCCA Honors Manual
Business Management Ofcr	9/8/2015	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
Real Estate Com Admin Asst	9/8/2015	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
Investigator V	9/8/2015	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
Ins Rate & Policy Analysis Mgr	9/8/2015	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
CRF Program Analyst	9/8/2015	\$ 300.00	Employee of the Year Awardee	1	DCCA Honors Manual
Fin Inst Examiner IV	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Departmental Personnel Ofcr	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
DCA Research Analyst VII	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
CIAF Insurance Examiner III	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
BREG Program Assistant	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
R I Investigator IV	9/8/2015	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
CRF Program Specialist	9/8/2015	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
Clerical Supervisor III	9/8/2015	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
CRF Program Analyst	9/8/2015	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
Clerical Supervisor IV	9/8/2015	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
Executive Director, DCA	8/2/2016	\$ 300.00	Manager of the Year Awardee	2	DCCA Honors Manual
Chief Counsel	8/2/2016	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
FIERF Fin Inst Exam Mgr	8/2/2016	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
Investigator V	8/2/2016	\$ 100.00	Manager of the Year Nominee	1	DCCA Honors Manual
Insurance Rate & Pol Analyst IV	8/2/2016	\$ 300.00	Employee of the Year Awardee	1	DCCA Honors Manual
Secretary II	8/2/2016	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
R I Investigator IV	8/2/2016	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Legal Clerk	8/2/2016	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Documents Registration Supvr	8/2/2016	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Office Assistant IV	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
PU Transportation Specialist	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Supervising (PU) Attorney	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
DCA Chief Research Analyst	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Engineer III	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual

Department of Commerce and Consumer Affairs
 Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>
PU Staff Attorney	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
DCA Research Analyst V	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
DCA Research Analyst V	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Legal Clerk	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
PU/Transportation Officer	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Executive Director, DCA	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
PU Rate Analyst V	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Legal Clerk	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
Secretary III	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
PU Staff Attorney	8/2/2016	\$ 20.00	Team of the Year Awardee	1	DCCA Honors Manual
DCA Chief Research Analyst	#####	\$ 300.00	Manager of the Year Awardee	1	DCCA Honors Manual
CIAF Insurance Examiner I	#####	\$ 300.00	Employee of the Year Awardee	1	DCCA Honors Manual
Legal Clerk	#####	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Secretary II	#####	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Investigator V	#####	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Business Registration Assistant	#####	\$ 100.00	Employee of the Year Nominee	1	DCCA Honors Manual
Office Assistant V	#####	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
Office Assistant V	#####	\$ 75.00	Team of the Year Awardee	1	DCCA Honors Manual
CRF Program Analyst	#####	\$ 75.00	Team of the Year Awardee	2	DCCA Honors Manual
Supvg Bds/Comm Admin Asst	#####	\$ 75.00	Team of the Year Awardee	2	DCCA Honors Manual

Department of Commerce and Consumer Affairs
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
CCA 102		15	Personnel	B	\$ 843,807	\$ 802,715
CCA 102		15	Other Current Expenses	B	\$ 1,547,730	\$ 759,060
CCA 103		15	Personnel	B	\$ 2,009,224	\$ 1,624,415
CCA 103		15	Other Current Expenses	B	\$ 1,821,712	\$ 1,300,524
CCA 104		15	Personnel	B	\$ 2,971,144	\$ 2,541,984
CCA 104		15	Other Current Expenses	B	\$ 413,776	\$ 396,184
CCA 105		15	Personnel	B	\$ 4,362,374	\$ 4,234,948
CCA 105		15	Other Current Expenses	B	\$ 1,678,114	\$ 1,434,005
CCA 106		15	Personnel	B	\$ 7,841,097	\$ 6,656,055
CCA 106		15	Other Current Expenses	B	\$ 6,990,043	\$ 5,494,076
CCA 107		15	Personnel	B	\$ 134,964	\$ 99,070
CCA 107		15	Other Current Expenses	B	\$ 128,832	\$ 13,319
CCA 110		15	Personnel	B	\$ 1,459,622	\$ 1,465,610
CCA 110		15	Other Current Expenses	B	\$ 325,030	\$ 249,640
CCA 111		15	Personnel	B	\$ 5,131,685	\$ 4,694,773
CCA 111		15	Other Current Expenses	B	\$ 1,517,555	\$ 1,000,807
CCA 112		15	Personnel	B	\$ 4,933,021	\$ 4,446,691
CCA 112		15	Other Current Expenses	B	\$ 698,009	\$ 596,739
CCA 191	AA	15	Personnel	B	\$ 2,184,095	\$ 2,160,819
CCA 191	AH	15	Personnel	B	\$ 752,386	\$ 583,439
CCA 191	AI	15	Personnel	B	\$ 1,530,593	\$ 1,530,593
CCA 191	AA	15	Other Current Expenses	B	\$ 2,123,258	\$ 1,896,593
CCA 191	AH	15	Other Current Expenses	B	\$ 52,250	\$ 35,813
CCA 191	AI	15	Other Current Expenses	B	\$ 544,979	\$ 544,979
CCA 106		15	Personnel	P	\$ 123,397	\$ -
CCA 106		15	Other Current Expenses	P	\$ 126,603	\$ -
CCA 102		15	Other Current Expenses	T	\$ 2,000,000	\$ 2,000,000
CCA 104		15	Other Current Expenses	T	\$ 220,000	\$ -
CCA 105		15	Personnel	T	\$ 880,982	\$ 727,980
CCA 105		15	Other Current Expenses	T	\$ 1,223,329	\$ 244,582
CCA 106		15	Other Current Expenses	T	\$ 200,000	\$ 79,083

Department of Commerce and Consumer Affairs
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
CCA 110		15	Other Current Expenses	T	\$ 100,681	\$ 29,824
CCA 102		16	Personnel	B	\$ 987,221	\$ 748,378
CCA 102		16	Other Current Expenses	B	\$ 1,547,730	\$ 770,827
CCA 103		16	Personnel	B	\$ 2,337,429	\$ 1,624,605
CCA 103		16	Other Current Expenses	B	\$ 1,821,712	\$ 809,643
CCA 104		16	Personnel	B	\$ 3,662,261	\$ 2,511,836
CCA 104		16	Other Current Expenses	B	\$ 428,696	\$ 422,794
CCA 105		16	Personnel	B	\$ 5,063,781	\$ 4,381,170
CCA 105		16	Other Current Expenses	B	\$ 1,863,114	\$ 1,520,242
CCA 106		16	Personnel	B	\$ 9,208,188	\$ 6,491,992
CCA 106		16	Other Current Expenses	B	\$ 7,149,532	\$ 5,480,478
CCA 107		16	Personnel	B	\$ 182,233	\$ 146,323
CCA 107		16	Other Current Expenses	B	\$ 100,000	\$ 21,811
CCA 110		16	Personnel	B	\$ 1,700,417	\$ 1,510,548
CCA 110		16	Other Current Expenses	B	\$ 325,030	\$ 230,863
CCA 111		16	Personnel	B	\$ 5,800,066	\$ 4,651,844
CCA 111		16	Other Current Expenses	B	\$ 1,517,555	\$ 932,060
CCA 112		16	Personnel	B	\$ 5,744,811	\$ 4,746,759
CCA 112		16	Other Current Expenses	B	\$ 1,238,009	\$ 1,083,506
CCA 191	AA	16	Personnel	B	\$ 2,451,862	\$ 1,944,991
CCA 191	AH	16	Personnel	B	\$ 1,001,749	\$ 622,024
CCA 191	AI	16	Personnel	B	\$ 1,668,537	\$ 1,581,563
CCA 191	AA	16	Other Current Expenses	B	\$ 2,322,637	\$ 2,282,848
CCA 191	AH	16	Other Current Expenses	B	\$ 52,250	\$ 46,097
CCA 191	AI	16	Other Current Expenses	B	\$ 405,046	\$ 399,934
CCA 901		16	Personnel	B	\$ 6,731,542	\$ 4,732,254
CCA 901		16	Other Current Expenses	B	\$ 11,097,025	\$ 6,838,655
CCA 104		16	Other Current Expenses	T	\$ 220,000	\$ -
CCA 105		16	Personnel	T	\$ 915,664	\$ 712,160
CCA 105		16	Other Current Expenses	T	\$ 1,223,329	\$ 384,470

Department of Commerce and Consumer Affairs
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
CCA 106		16	Other Current Expenses	T	\$ 200,000	\$ 46,286
CCA 110		16	Other Current Expenses	T	\$ 100,681	\$ 8,761
CCA 106		16	Personnel	P	\$ 123,397	\$ -
CCA 106		16	Other Current Expenses	P	\$ 126,603	\$ -
CCA 102		17	Personnel	B	\$ 1,012,241	\$ 873,883
CCA 102		17	Other Current Expenses	B	\$ 1,547,730	\$ 771,052
CCA 103		17	Personnel	B	\$ 2,419,501	\$ 1,886,084
CCA 103		17	Other Current Expenses	B	\$ 1,821,712	\$ 1,416,033
CCA 104		17	Personnel	B	\$ 4,036,236	\$ 3,016,933
CCA 104		17	Other Current Expenses	B	\$ 935,616	\$ 982,820
CCA 105		17	Personnel	B	\$ 5,165,989	\$ 4,586,284
CCA 105		17	Other Current Expenses	B	\$ 1,318,114	\$ 1,233,111
CCA 106		17	Personnel	B	\$ 9,494,650	\$ 8,133,006
CCA 106		17	Other Current Expenses	B	\$ 7,149,532	\$ 5,499,066
CCA 107		17	Personnel	B	\$ 188,611	\$ 190,623
CCA 107		17	Other Current Expenses	B	\$ 100,000	\$ 10,454
CCA 110		17	Personnel	B	\$ 1,954,264	\$ 1,572,027
CCA 110		17	Other Current Expenses	B	\$ 355,030	\$ 331,921
CCA 111		17	Personnel	B	\$ 5,896,577	\$ 4,890,955
CCA 111		17	Other Current Expenses	B	\$ 1,517,555	\$ 1,104,893
CCA 112		17	Personnel	B	\$ 5,933,420	\$ 5,076,827
CCA 112		17	Other Current Expenses	B	\$ 698,009	\$ 1,108,006
CCA 191	AA	17	Personnel	B	\$ 2,505,690	\$ 2,230,070
CCA 191	AH	17	Personnel	B	\$ 1,025,912	\$ 541,774
CCA 191	AI	17	Personnel	B	\$ 1,717,230	\$ 1,652,054
CCA 191	AA	17	Other Current Expenses	B	\$ 2,362,178	\$ 2,138,418
CCA 191	AH	17	Other Current Expenses	B	\$ 52,250	\$ 46,508
CCA 191	AI	17	Other Current Expenses	B	\$ 405,046	\$ 402,095

Department of Commerce and Consumer Affairs
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
CCA 901		17	Personnel	B	\$ 7,044,396	\$ 5,598,702
CCA 901		17	Other Current Expenses	B	\$ 9,000,876	\$ 6,687,190
CCA 104		17	Other Current Expenses	T	\$ 220,000	\$ -
CCA 105		17	Personnel	T	\$ 931,719	\$ 818,872
CCA 105		17	Other Current Expenses	T	\$ 1,423,329	\$ 330,510
CCA 106		17	Other Current Expenses	T	\$ 200,000	\$ 55,947
CCA 110		17	Other Current Expenses	T	\$ 100,681	\$ 98,315
CCA 106		17	Personnel	P	\$ 123,397	\$ -
CCA 106		17	Other Current Expenses	P	\$ 126,603	\$ -

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 102	FA		10/01/13		22873	Secretary III	N	16	63	P	1.00	B	Y	Y	1		
CCA 102	FA		01/09/14		22873	Secretary III	N	16	63	P	1.00	B	Y	N			
CCA 102	FA		08/15/13		102761	Cable Television Administrator	Y	NA	93	P	1.00	B	Y	N			
CCA 102	FA		03/03/15		102761	CATV Administrator	Y	NA	93	P	1.00	B	Y	N			
CCA 102	FA		07/01/15		102774	CATV Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 102	FA		05/19/14		120245	CATV Program Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 102	FA		10/19/16		120246	CATV Program Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 102	FA		09/23/14		121425	CATV Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 102	FA		05/09/16		121425	CATV Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 103	HA		07/02/13		5664	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 103	HA		08/03/15		6318	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 103	HA		02/02/15		8694	Secretary III	N	16	63	P	1.00	B	Y	N			
CCA 103	HA		01/07/14		15098	PU Rate Analyst V	N	24	13	P	1.00	B	Y	N			
CCA 103	HA		05/01/17		21377	PU Rate Analyst V	N	24	13	P	1.00	B	Y	N			
CCA 103	HA		11/23/15		21378	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 103	HA		04/04/17		21378	Office Assistant IV	N	08	03	P	1.00	B	Y	N			
CCA 103	HA		07/01/16		28849	Engineer IV	N	24	13	P	1.00	B	Y	N			
CCA 103	HA		06/01/16		102758	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		01/16/15		106291	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		04/01/16		106291	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		07/06/17		106291	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		04/27/16		110990	DCA Education Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		08/12/13		120186	DCA Research Analyst VII	Y	NA	23	P	1.00	B	Y	N			
CCA 103	HA		01/05/15		120189	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		07/07/16		120189	DCA Research Analyst V	Y	NA	13	P	1.00	B	Y	N			
CCA 103	HA		10/05/15		121559	PU Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 104	BA		05/01/15		114	Deputy Commissioner of Fin Inst	N	EM08	35	P	1.00	B	Y	N			
CCA 104	BA		10/20/14		118	Financial Institutions Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		10/19/15		123	Secretary III	N	16	63	P	1.00	B	Y	N			
CCA 104	BA		06/16/15		4295	Financial Institutions Examiner IV	N	26	13	P	1.00	B	Y	N			
CCA 104	BA		01/23/17		4296	Financial Institution Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		03/17/14		17398	Financial Inst Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		05/08/17		17398	Financial Institution Examiner I	N	22	13	P	1.00	B	Y	N			
CCA 104	BA		12/05/16		19652	Financial Institution Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		02/01/16		26271	Financial Institution Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		05/27/14		26272	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 104	BA		11/17/14		26272	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		04/18/16		26272	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		02/16/17		26272	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		10/20/14		28752	Financial Institutions Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 104	BA		12/02/14		102765	FIERF Financial Inst Exam Mgr	Y	NA	93	P	1.00	B	Y	N			
CCA 104	BA		07/01/14		106292	CRF Financial Institutions Examiner I	Y	NA	13	p	1.00	B	Y	N			
CCA 104	BA		01/26/16		106292	CRF Financial Inst Examiner IV	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		10/28/13		106293	FIERF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		03/07/16		106293	FIERF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		07/16/15		106294	CRF Financial Inst Examiner III	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		12/01/15		106295	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		03/01/17		106295	CRF Financial Institution Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		11/25/13		118396	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		09/09/14		118396	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 104	BA		05/20/15		118396	Office Assistant III	N	08	03	P	1.00	B	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
CCA 104	BA		05/23/16		118396	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		12/12/16		118396	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 104	BA		08/22/16		118658	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		09/16/13		118659	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		09/06/16		118659	CRF Financial Inst Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		10/01/14		119529	CRF Financial Inst Examiner IV	Y	NA	23	P	1.00	B	Y	N			
CCA 104	BA		02/16/17		119531	CRF Financial Institution Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		05/15/17		119532	CRF Financial Institution Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		09/03/13		120670	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		07/01/13		120916	DFI Investigator IV **	Y	NA	13	T	--	--	Y	N			
CCA 104	BA		08/05/13		120935	DFI Compliance Examiner II	Y	NA	13	T	--	--	Y	N			
CCA 104	BA		08/19/13		120936	DFI Compliance Examiner I	Y	NA	13	T	--	--	Y	N			
CCA 104	BA		02/04/14		121007	CRF Financial Inst Exam Mgr	Y	NA	93	P	1.00	B	Y	N			
CCA 104	BA		04/16/15		121007	CRF Financial Inst Exam Mgr	Y	NA	93	P	1.00	B	Y	N			
CCA 104	BA		04/01/15		121528	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		05/01/15		121529	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		03/16/16		121947	CRF Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		10/17/16		121947	CRF Investigations F I Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		03/16/16		121948	CRF Financial Inst Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		08/16/16		121984	CRF Financial Inst Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		08/08/16		121996	CRF Financial Inst Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 104	BA		10/02/17		121997	CRF Financial Inst Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 105	GA		09/16/13		3769	Supvg Reg Bds/Comms Admin Asst	N	28	23	P	1.00	B	Y	N			
CCA 105	GA		07/16/13		6539	Clerical Supervisor IV	N	16	04	P	1.00	B	Y	N			
CCA 105	GA		03/17/14		6539	Clerical Supervisor IV	N	16	04	P	1.00	B	Y	N			
CCA 105	GA		07/01/16		6777	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 105	GA		06/16/15		7933	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 105	GA		12/01/15		7933	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 105	GA		10/01/13		8394	Secretary IV	N	18	63	P	1.00	B	Y	N			
CCA 105	GA		11/16/16		8394	Secretary IV	N	18	63	P	1.00	B	Y	N			
CCA 105	GA		08/21/17		11250	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 105	GA		09/16/16		11284	Clerical Supervisor III	N	14	04	P	1.00	B	Y	N			
CCA 105	GA		11/16/17		12732	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		03/04/14		12746	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		10/01/15		12746	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		11/08/17		12746	Office Assistant IV	N	10	03	P	1.00	B	Y	Y	1		
CCA 105	GA		09/27/13		22646	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		10/16/15		22646	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		07/01/14		26720	Regulatory Bds/Comms Admin Asst	N	22	13	P	1.00	B	Y	N			
CCA 105	GA		07/03/17		26720	Regulatory Bds/Comms Admin Asst	N	22	13	P	1.00	B	Y	N			
CCA 105	GA		07/01/14		26925	Regulatory Bds/Comms Admin Asst	N	22	13	P	1.00	B	Y	N			
CCA 105	GA		01/25/16		34812	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 105	GA		07/01/14		36374	Regulatory Bds/Comms Admin Asst	N	22	13	P	1.00	B	Y	N			
CCA 105	GA		08/22/13		36375	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 105	GA		05/16/16		36375	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 105	GA		01/03/17		37383	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 105	GA		09/16/13		42124	Insurance Rate & Policy Analyst IV	N	22	13	P	1.00	B	Y	N			
CCA 105	GA		09/02/14		42126	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		02/01/17		43689	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 105	GA		12/21/16		43735	Office Assistant IV	N	10	03	P	1.00	B	Y	Y	1		
CCA 105	GA		09/03/13		43736	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		08/21/13		102249	Condo Program Specialist	Y	NA	13	P	1.00	T	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 105	GA		01/26/15		102249	Condo Program Specialist	Y	NA	13	P	1.00	T	Y	N			
CCA 105	GA		06/16/16		102457	Condo Program Specialist	Y	NA	13	P	1.00	T	Y	N			
CCA 105	GA		07/29/13		110445	IRF Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 105	GA		07/22/13		110964	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 105	GA		10/01/13		112455	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 105	GA		07/16/13		118104	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 105	GA		04/16/15		118935	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		03/14/14		118936	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		11/10/14		118936	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		03/21/17		118936	Office Assistant IV	N	10	03	P	1.00	B	Y	Y	1		
CCA 105	GA		07/20/15		118939	Office Assistant III	N	08	03	P	1.00	T	Y	N			
CCA 105	GA		08/16/17		118939	Office Assistant IV	N	10	03	P	1.00	T	Y	N			
CCA 105	GA		12/01/16		118940	Office Assistant IV	N	10	03	P	1.00	T	Y	N			
CCA 105	GA		08/08/16		118941	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 105	GA		10/02/17		118941	Office Assistant IV	N	10	03	P	1.00	T	Y	N			
CCA 105	GA		04/01/15		118944	Office Assistant IV	N	10	03	P	1.00	T	Y	N			
CCA 105	GA		10/21/15		118944	Office Assistant IV	N	10	03	P	1.00	T	Y	N			
CCA 105	GA		10/17/16		118944	Office Assistant V	N	12	03	P	1.00	T	Y	N			
CCA 105	GA		07/01/14		120700	Office Assistant V	N	12	03	T	1.00	B	Y	N			
CCA 105	GA		12/01/15		120700	Office Assistant V	N	12	03	T	1.00	B	Y	N			
CCA 105	GA		06/06/16		120700	Office Assistant V	N	12	03	T	1.00	B	Y	N			
CCA 105	GA		10/01/13		120701	Office Assistant IV	N	10	03	T	1.00	B	Y	N			
CCA 105	GA		06/01/17		120701	Office Assistant IV	N	10	03	T	1.00	B	Y	N			
CCA 105	GA		11/16/17		121241	Secretary II	N	14	03	T	1.00	B	Y	N			
CCA 105	GA		02/02/15		121530	Office Assistant V	N	12	03	T	1.00	B	Y	Y	1		
CCA 105	GA		07/11/16		121530	Office Assistant V	N	12	03	T	1.00	B	Y	N			
CCA 105	GA		06/05/17		122262	Secretary II	N	14	03	T	1.00	B	Y	Y			
CCA 105	GA		10/02/17		122262	Secretary II	N	14	03	T	1.00	B	Y	N			
CCA 105	GA		10/02/17		122454	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 105	GA		10/02/17		122455	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 106	EA		11/01/17		9579	Insurance Examiner II	N	24	13	P	1.00	B	Y	N			
CCA 106	EA		06/16/16		15542	Insurance Rate & Policy Analyst I	N	16	13	P	1.00	B	Y	N			
CCA 106	EA		06/20/16		25147	Insurance Rate & Policy Analyst III	N	20	13	P	1.00	B	Y	N			
CCA 106	EA		05/22/15		36090	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 106	EA		05/24/16		42122	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 106	EA		09/16/13		42124	Insurance Rate & Policy Analyst IV	N	22	13	P	1.00	B	Y	N			
CCA 106	EA		08/08/16		42124	Insurance Rate & Policy Analyst I	N	16	13	P	1.00	B	Y	N			
CCA 106	EA		12/30/13		101970	IRF Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 106	EA		11/16/16		102731	IERF Insurance Examination Mgr	Y	NA	23	P	1.00	B	Y	N			
CCA 106	EA		06/16/16		102736	IERF Clerk Typist II	Y	NA	03	P	1.00	B	Y	N			
CCA 106	EA		06/09/15		102737	IERF Insurance Certification Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		10/20/14		102738	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		01/20/16		102738	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		10/03/17		102779	INS Fraud Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		02/07/17		103231	Forensic Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/06/17		103232	INS Fraud Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		08/01/14		108002	Captive Insurance Administrator	Y	NA	00	P	1.00	B	Y	N			
CCA 106	EA		04/01/16		108005	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		03/01/17		110211	IRF Rate & Policy Analyst	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		12/16/13		110212	CRF Multi-Media Education Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		08/19/15		110212	CRF Multi-Media Education Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		08/01/16		110212	CRF Multi-Media Educ Spclt	Y	NA	13	P	1.00	B	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 106	EA		12/27/16		110317	CRF Rate & Policy Analyst III	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/29/13		110445	IRF Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 106	EA		01/04/17		110445	IRF Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 106	EA		11/16/17		110611	INS Fraud Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		09/01/17		110690	IRF Legal Assistant II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		05/15/15		110696	IRF Insurance Examiner III	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		11/06/14		110705	IRF Program Analyst	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		12/01/16		110705	IRF Program Analyst	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/22/13		110964	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		05/05/15		111098	IRF Program Administrator	Y	NA	93	P	1.00	B	Y	N			
CCA 106	EA		10/01/13		112455	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		08/01/14		112455	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		04/01/16		112455	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/18/17		112456	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		01/15/14		113029	IRF Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 106	EA		06/01/17		118103	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/16/13		118104	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		07/01/16		118637	CIAF Insurance Program Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		12/19/16		119027	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 106	EA		01/20/16		119029	Insurance Licensing Clerk	N	11	03	P	1.00	B	Y	Y	1		
CCA 106	EA		07/25/16		119029	Insurance Licensing Clerk	N	11	03	P	1.00	B	Y	N			
CCA 106	EA		08/01/17		119029	Insurance Licensing Clerk	N	11	03	P	1.00	B	Y	Y	1		
CCA 106	EA		12/07/15		119185	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 106	EA		07/01/13		120306	INS Program Assistant	Y	NA	03	T	0.00	B	Y	N			
CCA 106	EA		04/01/15		120421	INS Health Actuary	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		08/16/16		120468	INS Property & Casualty Actuary	Y	NA	13	T	1.00	B	Y	N			
CCA 106	EA		02/03/14		120528	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		03/05/15		120528	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		08/17/15		120528	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		08/01/16		120529	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		06/05/17		120529	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		08/01/13		120530	INS Health Premium Rate Analyst	Y	NA	13	T	1.00	B	Y	N			
CCA 106	EA		05/02/16		120530	INS Hlth Premium Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		09/25/17		120530	INS Health Prem Rate Analyst	Y	NA	13	T	1.00	P	Y	N			
CCA 106	EA		09/23/13		120904	INS Health Ins Investigator IV	Y	NA	13	T	1.00	B	Y	N			
CCA 106	EA		01/27/15		120904	INS Health Insurance Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		03/01/17		120904	INS Health Insurance Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		08/01/14		120950	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		02/03/14		120976	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		03/04/14		120977	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		01/03/17		120977	CIAF Insurance Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		06/09/14		120978	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		01/12/15		120979	CIAF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		01/16/15		121444	CIAF Insurance Examiner I	Y	NA	13	P	1.00	B	Y	N			
CCA 106	EA		12/16/14		121504	INS Health Costs & Regulatory Analy	Y	NA	13	T	-	-	Y	N			
CCA 106	EA		07/05/16		122021	INS Health Ins Info Tech Specialist	Y	NA	13	T	-	-	Y	N			
CCA 106	EA		10/16/17		122021	INS Health Ins Info Tech Specialist	Y	NA	13	T	-	-	Y	N			
CCA 106	EA		11/13/17		122506	CRF Insurance Examiner II	Y	NA	13	P	1.00	B	Y	N			
CCA 107	IA		11/03/15		121759	HPEAP Program Specialist	Y	NA	13	P	1.00	B	Y	N			
CCA 110	DA		05/01/17		21376	Investigator V	N	24	23	P	1.00	B	Y	N			
CCA 110	DA		07/16/15		21811	Investigator V	N	24	23	P	1.00	B	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 110	DA		04/14/14		23118	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 110	DA		02/01/16		25073	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 110	DA		02/13/15		100350	Consumer Protection Director	Y	NA	93	P	1.00	B	Y	N			
CCA 110	DA		02/02/16		101721	Staff Attorney II	Y	NA	73	T	1.00	B	Y	N			
CCA 110	DA		10/02/14		120363	Investigator II	N	18	13	P	1.00	B	Y	Y	1		
CCA 110	DA		03/16/15		120363	Investigator II	N	18	13	P	1.00	B	Y	N			
CCA 110	DA		10/09/17		120364	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 110	DA		02/17/16		120866	OCP Staff Attorney II	Y	NA	73	T	-	-	Y	N			
CCA 110	DA		09/23/13		120867	OCP Investigator IV	Y	NA	13	T	-	-	Y	N			
CCA 110	DA		01/03/17		120942	MFAP Program Specialist	Y	NA	13	T	-	-	Y	N			
CCA 110	DA		02/25/14		120993	CRF Investigator I	Y	NA	13	P	1.00	B	Y	N			
CCA 110	DA		03/01/16		120993	CRF Investigator I	Y	NA	13	P	1.00	B	Y	N			
CCA 111	CA		07/01/14		14817	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		08/16/16		21379	Business Registration Supervisor	N	17	04	P	1.00	B	Y	N			
CCA 111	CA		08/18/14		26208	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		08/01/17		26208	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		07/01/13		29100	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		11/01/13		29152	Clerical Supervisor III	N	14	04	P	1.00	B	Y	N			
CCA 111	CA		11/02/15		29152	Clerical Supervisor III	N	14	04	P	1.00	B	Y	N			
CCA 111	CA		03/01/17		29153	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		11/02/17		29153	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		07/01/13		32895	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		01/16/14		32896	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		11/16/15		32896	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 111	CA		03/01/16		32896	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		11/01/17		34971	Business Registration Assistant	N	15	03	P	1.00	B	Y	N			
CCA 111	CA		05/01/17		35709	Business Registration Assistant	N	15	03	P	1.00	B	Y	N			
CCA 111	CA		03/13/14		38510	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		02/13/17		38510	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		04/11/16		38868	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		10/16/14		38869	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 111	CA		02/17/16		40362	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 111	CA		02/21/17		40362	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		01/02/14		46581	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		02/24/14		46581	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 111	CA		06/16/14		46581	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		11/21/16		46581	Office Assistant III	N	08	03	P	1.00	B	Y	Y	1		
CCA 111	CA		03/01/17		46581	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		07/01/13		46582	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		11/16/17		46582	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		10/16/14		46583	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		10/19/15		46583	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		04/01/14		46584	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		05/01/17		46584	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		05/02/16		49514	Securities Examiner IV	N	22	13	P	1.00	B	Y	N			
CCA 111	CA		10/02/17		49515	Securities Examiner IV	N	22	13	P	1.00	B	Y	N			
CCA 111	CA		12/03/12		49518	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		04/01/15		49518	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		10/16/15		49520	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		07/18/16		49520	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		09/16/13		49521	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 111	CA		12/16/14		49521	Office Assistant III	N	08	03	P	1.00	B	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 111	CA		08/01/16		49535	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		03/16/15		49536	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 111	CA		04/16/15		101839	Commissioner of Securities	Y	NA	93	P	1.00	B	Y	N			
CCA 111	CA		08/16/13		101841	Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 111	CA		01/16/14		102159	CRF Staff Attorney	Y	NA	73	T	1.00	B	Y	N			
CCA 111	CA		01/05/15		102159	CRF Staff Attorney	Y	NA	73	T	1.00	B	Y	N			
CCA 111	CA		08/07/17		102159	CRF Staff Attorney	Y	NA	73	T	1.00	B	Y	N			
CCA 111	CA		08/01/16		102529	CRF Investigator IV	Y	NA	13	T	1.00	B	Y	N			
CCA 111	CA		07/03/17		102531	CRF Staff Attorney III	Y	NA	73	T	1.00	B	Y	N			
CCA 111	CA		01/15/16		102532	CRF Staff Attorney	Y	NA	73	T	1.00	B	Y	N			
CCA 111	CA		01/18/17		102775	CRF Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 111	CA		02/17/15		102780	CRF Staff Attorney II	Y	NA	73	P	1.00	B	Y	N			
CCA 111	CA		08/16/16		111372	Supervising Securities Examiner	N	24	23	P	1.00	B	Y	N			
CCA 111	CA		08/14/17		117393	Securities Education Assistant	Y	NA	03	P	1.00	B	Y	N			
CCA 111	CA		11/01/16		120455	Securities Multi-Media Educ Spclt I	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		04/01/15		11266	Investigator V	N	24	23	P	1.00	B	Y	N			
CCA 112	AB		03/16/15		12132	Investigator V	N	24	13	P	1.00	B	Y	N			
CCA 112	CA		11/07/16		12624	Investigator I	N	16	13	P	1.00	B	Y	N			
CCA 112	AB		09/16/15		12731	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 112	AB		05/01/15		26216	Secretary III	N	16	63	P	1.00	B	Y	N			
CCA 112	AB		01/22/14		101305	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 112	AB		01/16/14		101306	Supervising Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 112	AB		11/18/14		101311	Staff Attorney III	Y	NA	73	P	1.00	B	Y	N			
CCA 112	AB		03/01/16		101312	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		03/13/15		101319	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		11/10/15		101319	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		05/28/15		102729	Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 112	CA		03/24/17		102729	Staff Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 112	AB		02/03/14		103178	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		04/01/15		118045	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		08/12/13		118430	Investigator I	N	16	13	P	1.00	B	Y	N			
CCA 112	AB		10/20/14		118430	Investigator I	N	16	13	P	1.00	B	Y	N			
CCA 112	AB		06/01/16		118461	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 112	CA		03/20/17		118464	Investigator I	N	16	13	P	1.00	B	Y	N			
CCA 112	AB		10/01/14		118478	Investigator I	N	16	13	P	1.00	B	Y	N			
CCA 112	CA		07/19/16		118479	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 112	AB		10/16/14		118502	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 112	AB		04/07/14		118553	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 112	AB		02/16/16		118554	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 112	CA		02/01/17		118554	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 112	AB		11/06/13		118627	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 112	CA		08/01/17		118627	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 112	CA		01/23/17		119156	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 112	AB		08/17/15		119164	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	CA		11/16/17		119164	RI Investigator IV	Y	NA	13	P	1.00	B	Y	N			
CCA 112	AB		09/07/16		119168	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 112	CA		09/01/16		119169	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 112	AB		03/01/16		119170	Legal Secretary	N	18	03	P	1.00	B	Y	N			
CCA 112	AB		05/19/14		120232	Investigator IV	N	22	73	P	1.00	B	Y	Y	1		
CCA 112	CA		09/01/16		120232	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 112	AB		08/04/15		120233	RI Investigator IV	Y	NA	13	T	1.00	B	Y	N			
CCA 112	AB		05/17/16		120370	Investigator III	N	20	13	P	1.00	B	Y	N			

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
CCA 191	AA		05/01/14		13238	Office Assistant V	N	12	03	P	1.00	B	Y	N			
CCA 191	AA		08/01/14		17744	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 191	AA		12/16/15		17744	Office Assistant IV	N	10	03	P	1.00	B	Y	Y	1		
CCA 191	AA		05/03/16		17744	Office Assistant IV	N	10	03	P	1.00	B	Y	Y			
CCA 191	AA		06/21/16		17744	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 191	AA		11/02/15		30388	Cashier I	N	10	03	P	1.00	B	Y	N			
CCA 191	AA		08/25/14		38871	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AA		10/03/16		38871	Account Clerk IV	N	13	03	P	1.00	B	Y	Y	1		
CCA 191	AA		09/18/17		38871	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AA		07/16/13		39806	Program Budget Analyst II	N	18	13	P	1.00	B	Y	N			
CCA 191	AA		10/16/13		45090	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AA		03/02/16		45090	Account Clerk IV	N	13	03	P	1.00	B	Y	Y	1		
CCA 191	AA		06/06/16		45090	Account Clerk IV	N	13	03	P	1.00	B	Y	Y	1		
CCA 191	AA		09/16/16		45090	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AA		07/16/15		45091	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AA		05/16/16		45091	Account Clerk IV	N	13	03	P	1.00	B	Y	N			
CCA 191	AI		02/10/14		49537	Secretary II	N	14	63	P	1.00	B	Y	Y	1		
CCA 191	AI		04/28/14		49537	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 191	AI		10/16/14		49537	Secretary II	N	14	63	P	1.00	B	Y	Y	1		
CCA 191	AI		01/16/15		49537	Secretary II	N	14	03	P	1.00	B	Y	N			
CCA 191	AA		01/20/15		100036	Private Secretary III	Y	24	63	P	1.00	B	Y	N			
CCA 191	AA		01/16/15		100038	Private Secretary II	Y	22	63	P	1.00	B	Y	N			
CCA 191	AH		06/01/17		100887	Supervising Hearings Officer	Y	NA	73	P	1.00	B	Y	N			
CCA 191	AH		03/04/14		101296	Hearings Officer, CCA	Y	NA	73	T	1.00	B	Y	N			
CCA 191	AA		01/16/15		102754	CCA Communications Officer	Y	NA	73	T	1.00	B	Y	N			
CCA 191	AA		03/09/16		102754	CCA Communications Officer	Y	NA	73	T	1.00	B	Y	N			
CCA 191	AH		07/12/17		102762	Hearings Officer, CRF	Y	NA	73	T	1.00	B	Y	N			
CCA 191	AI		08/28/17		102769	Information Systems Manager	Y	NA	73	P	1.00	B	Y	N			
CCA 191	AA		09/16/13		112797	CCA Administrative Assistant	Y	NA	73	P	1.00	B	Y	N			
CCA 191	AA		01/16/15		112797	CCA Administrative Assistant	Y	NA	73	P	1.00	B	Y	N			
CCA 191	AA		03/01/16		117842	Business Management Officer I	N	EM-5	35	P	1.00	B	Y	N			
CCA 191	AA		12/16/16		117842	Business Management Officer I	N	EM-5	35	P	1.00	B	Y	N			
CCA 191	AH		02/29/16		119019	Legal Clerk	Y	14	03	T	1.00	B	Y	Y	1		
CCA 191	AH		06/01/16		119019	Legal Clerk	N	14	03	T	1.00	B	Y	N			
CCA 191	AH		05/22/17		119019	Legal Clerk	N	14	03	T	1.00	B	Y	Y	1		
CCA 191	AH		01/26/15		119020	Legal Clerk	N	14	03	T	1.00	B	Y	Y	1		
CCA 191	AH		11/02/15		119020	Legal Clerk	N	14	03	T	1.00	B	Y	N			
CCA 191	AH		06/01/16		119020	Legal Clerk	N	14	03	T	1.00	B	Y	Y	1		
CCA 191	AA		11/01/16		120945	CCA Office Assistant IV	Y	NA	03	T	1.00	B	Y	N			
CCA 191	AA		10/16/13		120990	HPEAP Administrator	Y	NA	13	P	0.00	B	Y	N			
CCA 901	MA		02/07/17		28477	Auditor VII	N	28	13	P	1.00	B	Y	N			
CCA 901	MA		02/16/16		29556	Office Assistant IV	N	10	03	P	1.00	B	Y	N			
CCA 901	MA		06/06/16		36923	Engineer III	N	22	13	P	1.00	B	Y	Y	1		
CCA 901	MA		07/18/16		36923	Engineer III (PU)	N	22	13	P	1.00	B	Y	N			
CCA 901	MA		03/16/16		36924	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 901	MA		09/20/16		36924	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 901	MA		08/22/16		42690	Investigator III	N	20	13	P	1.00	B	Y	N			
CCA 901	MA		07/26/16		100542	Chief Counsel	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		07/01/16		100955	Commissioner, PUC	Y	NA	00	P	1.00	B	Y	N			
CCA 901	MA		06/05/17		100955	Commissioner, PUC	Y	NA	00	P	1.00	B	Y	N			
CCA 901	MA		07/05/17		100958	Human Resources Assistant IV	N	13	03	P	1.00	B	Y	Y	1		

Department of Commerce and Consumer Affairs
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
CCA 901	MA		03/07/16		102100	PUC Utility Analyst I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		01/23/17		102100	PUC Utility Analyst I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		12/01/16		102101	Administrative Support Svcs Ofcr	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		11/01/17		102102	PUC Utility Analyst I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		07/15/16		102437	PUC Research & Policy Officer	Y	NA	93	P	1.00	B	Y	N			
CCA 901	MA		05/18/16		102438	PUC Attorney I	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		07/16/15		102680	PUC Utility Analyst	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		12/01/16		106173	PUC Economist I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		02/16/17		106174	Investigator IV	N	22	13	P	1.00	B	Y	N			
CCA 901	MA		09/02/15		117097	Information Tech Spclt IV	N	22	13	P	1.00	B	Y	N			
CCA 901	MA		06/16/17		117629	PUC Economist I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		06/01/16		117631	PUC Education & Enforcement Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		01/10/17		117631	PUC Education & Enforcement Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		11/16/15		117632	Secretary I	N	12	03	P	1.00	B	Y	N			
CCA 901	MA		08/01/16		117632	Secretary I	N	12	03	P	1.00	B	Y	N			
CCA 901	MA		11/15/17		117634	PUC Attorney I	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		05/09/16		117642	PUC Education & Enforcement Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		12/19/16		117642	PUC Education & Enforcement Spclt	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		08/18/15		117643	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 901	MA		03/01/16		117643	Office Assistant III	N	08	03	P	1.00	B	Y	N			
CCA 901	MA		12/01/16		118029	Engineer IV	N	24	13	P	1.00	B	Y	N			
CCA 901	MA		11/01/17		118029	Engineer III	N	22	13	P	1.00	B	Y	N			
CCA 901	MA		12/19/16		118031	PUC Utility Analyst I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		12/19/16		120736	PUC Legal Assistant	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		07/16/15		120768	Consumer Affairs & Compl Ofcr	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		12/22/16		121637	Human Resources Specialist V	N	22	73	P	1.00	B	Y	N			
CCA 901	MA		03/31/17		121748	PUC Research Assistant I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		01/17/17		121797	PUC Research Assistant I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		09/18/17		121798	PUC Economist I	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		08/01/15		121799	PUC Attorney I	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		09/01/15		121819	PUC Supervising Attorney	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		09/01/15		121820	PUC Supervising Economist	Y	NA	23	P	1.00	B	Y	N			
CCA 901	MA		06/16/17		121820	PUC Supervising Economist	Y	NA	23	P	1.00	B	Y	N			
CCA 901	MA		10/16/17		121821	PUC Supervising Utility Analyst	Y	NA	13	P	1.00	B	Y	N			
CCA 901	MA		11/09/15		121852	PUC Attorney I	Y	NA	73	P	1.00	B	Y	N			
CCA 901	MA		05/18/16		121861	Legal Clerk	N	14	03	P	1.00	B	Y	N			
CCA 901	MA		03/16/16		121918	Procurement & Contract Specialist	Y	NA	13	P	1.00	B	Y	N			

* - 89-day appointees are paid on an hourly basis.

Department of Commerce and Consumer Affairs
Executive and Managerial Positions

Table F

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Title</u>	<u>Position Justification</u>	<u>Budget Salary</u>	<u>Actual Salary</u>	<u>MOF</u>	<u>Pos (P) or (T)</u>	<u>Justification for salary increase</u>	<u>Years of Service in Position</u>
191	AA	Director	Department Head	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	1/1/2015
191	AA	Deputy Director	Department Deputy	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	4/16/2012
191	AA	Business Management Officer I	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	12/16/2016
191	AI	Information Systems Manager	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects commensurate IT pay	8/28/2017
111	CA	Commissioner of Securities	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	4/16/2015
102	FA	Cable Television Administrator	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	3/3/2015
103	HA	Executive Director*	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	9/1/2016
104	BA	Commissioner of Financial Institutions	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	1/18/2011
106	EA	Insurance Commissioner	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	7/20/2010
191	AH	Supervising Hearings Officer	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	6/1/2017
110	DA	Consumer Protection Director	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	2/13/2015
105	GA	Licensing Administrator	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	4/1/2011
112	AB	Complaints & Enforcement Officer	Division Chief	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	7/3/2012
		*temporary assignment - approximately \$745 additional per month							
901	MA	Chairperson, PUC	Chairperson of Commission	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	1/21/2015
901	MA	Commissioner, PUC (#100954)	Commissioner of Attached Agency	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	7/2/2012
901	MA	Commissioner, PUC (#100955)	Commissioner of Attached Agency	\$ [REDACTED]	\$ [REDACTED]	B	P	salary commission	6/5/2017
901	MA	Executive Officer, PUC	Officer of Attached Agency	\$ [REDACTED]	\$ [REDACTED]	B	P	reflects end of FY adjustment	4/1/2015