

DAVID Y. IGE  
Governor

SHAN S. TSUTSUI  
Lt. Governor



SCOTT E. ENRIGHT  
Chairperson, Board of Agriculture

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State of Hawaii  
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TESTIMONY OF SCOTT E. ENRIGHT  
CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS  
THURSDAY, JANUARY 11, 2018  
1:30 P.M

DEPARTMENT OF AGRICULTURE  
FISCAL BIENNIUM 2017-2019 SUPPLEMENTAL BUDGET BRIEFING

**Mission Statement**

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food and renewable energy production.

**Overview**

The Department of Agriculture has many varied responsibilities including establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, preventing the entry of invasive species into the state, pest and disease control and eradication, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

The Department is continuing to move forward as an advocate for all agriculture; using available resources to aid the agriculture and aquaculture industries in becoming an integral part of the State's economy and moving towards the vision of an integrated 21<sup>st</sup> century agricultural economy supported by all agencies of state government.

Recent significant accomplishments include:

Land/Water

- ADC continues its land acquisitions in Central Oahu bringing the total acreage to be kept in agriculture in perpetuity to 4100 acres.



- Completed conceptual plans for the Whitmore Master Plan. Under contract with the ADC, the University of Arkansas completed the “Masterplan for Whitmore Community Food Hub Complex”, which the ADC will utilize to develop an implementation plan to develop a facility that will support demonstration of incubator-type projects.
- Completed routing study for the Wahiawa Recycled Water Irrigation System water that will remove wastewater from Lake Wilson while providing additional irrigation water to farmers on Galbraith land and adjacent ADC lands.

### Farmers

- Since the beginning of the Ige Administration, the Agricultural Loan Division has provided over \$8.4 million in 48 loans to Hawaii’s farmers, aquaculture operations and water associations. In 2017, loans included funding for the construction of a Kohala meat processing facility, the purchase of a large scale organic operation in Waimea allowing a younger farmer to take over a successful farm from an older farmer seeking to retire, and for the purchase of land in Kula to expand blueberry production for a vegetable and fruit farm.
- 500+ acres of Galbraith agricultural lands (GAL) have produced crops such as watermelons, peppers and Asian vegetables. Approximately 780 additional acres have been approved to be issued under licenses to small farmers.
- Departmental personnel participated in Food Safety Modernization Act (FSMA) approved Produce Safety Alliance (PSA) Train-the Trainer course with UH-CTAHR, which resulted FSMA Produce Rule lead trainer certificates to allow trainers to conduct PSA Grower Workshops to farmers statewide
- In partnership with the State Dept. of Health and UH-CTAHR conducted Rat Lung Worm farmer workshops and community meetings.

### Invasive Species/Environment

- Coconut Rhinoceros Beetle: HDOA continues to lead efforts by the University of Hawaii and Department of Navy to control the coconut rhinoceros beetle on Oahu. \$1.2 million has been allocated to the University of Hawaii for this work. HDOA organizes and directs the ongoing effort working closely with all partner agencies. In 2017, new breeding sites have been found in Waiawa, however, significant headway has been made overall in the project. No new breeding sites have been found and all known breeding sites have been mitigated at Iroquois Point, Mamala Bay Golf Course and Navy Marine Golf Course. Beetle captures in traps have been trending downward in those same areas. Pearl City Peninsula and Waiawa have been the only sites where captures

have seen a net increasing trend. However, one large breeding site has largely been eliminated and two smaller sites in Waiawa, one heavily infested, should be successfully mitigated by the end of 2018. HDOA is still forecasting eradication success at current or increased rates of funding.

- Fireweed: Fireweed is a major pest of range land. It can occupy up to 60% of the land in Hawaii and currently occupies 40% of the land area. Fireweed can be found on Maui, Lanai and Hawaii Island. Numerous naturally occurring pathogens have been identified that may be useful for control of fireweed. Testing has been occurring to evaluate non-target impacts. Two insects, a stem boring beetle and a flowerhead feeding fly are also being evaluated for release. The fireweed moth, *Secusio extensa*, has already been released. It is having limited impact on fireweed. Monitoring efforts must be continued.
- Macadamia Felted Coccid: This scale insect is found only on the island of Hawaii. Over the years the range of the Macadamia Felted Coccid has slowly expanded. While the Department has been funding research into this insect, biocontrol has been pursued. A small parasitic wasp, *Metaphycus* sp. has been identified as good candidate for field release. This insect is specific to the Macadamia Felted Coccid and the department is proceeding with obtaining the necessary permits to allow for field release.
- Plant Pathology staff found seven diseases that were new to the State. Three of the seven were new to the U.S and are of harm to horticultural/ landscape plants: *Pestalotiopsis podcarpi* on *Podocarpus*, the downy mildew *Peronospora mesembryanthemi* on hearts and flowers (*Aptenia cordifolia*), and *Erysiphe* sp. on Privet (*Ligustrum* spp.). Other diseases found in the State this year affect Hawaiian agricultural crops: powdery mildew *Erysiphe quercicola* on Lychee, the white blister rust (*Albugo bliti*) on amaranth, and the mint rust (*Puccinia menthae*) on white mint.
- Entered into a compliance agreement with Washington State Department of Agriculture for Christmas trees coming to Hawaii to implement best management practices to reduce the likelihood of pests hitchhiking with imported Christmas Trees. As a result of the agreement, there was a 66% reduction in containers held for pests such as slugs, snails, or yellowjackets. The same agreement is in place with the Oregon Department of Agriculture and continues to be successful.
- Reinstatement of the Hawaii Detector Dog Program. Hired four canine handler inspectors who completed a 10 week US Department of Agriculture training program in Newnan, GA and Honolulu, HI to utilize trained detector dogs whose primary function is to find and detect BTS in aircraft and cargo arriving in Hawaii from Guam or any other area in the world that is known to have the BTS. The canines are also secondarily trained to detect agricultural materials in cargo areas such as FedEx or UPS.

- The HDOA provided \$500,000 to the USGS to conduct water sampling for pesticide detection in areas not previously sampled in the 2013-2014 DOH/HDOA pesticide sampling pilot project. USGS staff provided updates on sites where water sampling devices were deployed on Kauai and Oahu and where future sites for additional deployment are under consideration. In addition, collecting of surface water samples are being planned for the islands of Maui and Hawaii Island in 2018.
- Detected and contained an outbreak of Porcine Epidemic Diarrhea (PEDV) in swine herds in West Oahu. The strain identified was the same strain that caused high mortality in piglets in 2014 on the U.S. Mainland.
- Conducted 12 foreign animal disease investigations due to presence of vesicular lesions identified in newly imported swine. Vesicular lesions are a clinical sign of Foot and Mouth Disease, an economically important foreign animal disease to the United States. These cases were investigated and found to be caused by Seneca Valley Virus, a self-limiting viral disease in swine and occasionally cattle.

#### Market Development

- Specialty Crop Block Grant Program- \$ 400,000 in federal funds were awarded to 12 projects statewide to enhance the competitiveness of taro, butternut squash, floriculture, ohelo, breadfruit, hops, coffee and to support GroupGAP Certification, Food Hubs, and Farmer Education.
- Sponsorship and Product Promotion - \$168,000 Awarded to 14 projects statewide to support Agricultural Commodity Associations and/or the campaign to "Buy Local, It Matters". Projects funded included the Hawaii Farm Bureau State Farm Fair, the Hawaii Agricultural Foundation Localicious activities, Hawaii Export Nursery Association MIDPAC Conference, Hawaii Floriculture and Nursery Association floriculture and sustainability program, the Hawaii Food Industry Association Made in Hawaii Festival, The Kalalea/Anahola Farmers Hui Farmers Market, the Hawaii Food Manufacturers TASTE awards, Hawaii on the Hill and Japan trade shows, ORC& D Parade of Farms, the Hawaii Tropical Fruit Growers Annual Conference, Easter Seals Traveling Plate program, Hanapepe Economic Alliance Kauai Chocolate & Coffee Festival and others.

#### **Federal Funds**

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program and the

Department of Interior- Bureau of Reclamation will continue to be fostered. Federal funding amounts vary from year to year but the core functions of the department are not dependent on federal funds.

### **Non-General Funds**

Reports on the Department's non-general funds can be found here:

<https://budget.hawaii.gov/wp-content/uploads/2017/12/AGR-NGF-2018-Leg.pdf>

### **Budget Request**

The Departmental budget process seeks to first utilize available resources to fund priority personnel and other departmental needs through trade-offs and transfers. Non-general funds are also considered when appropriate while ensuring that program revenues can sustain the additional obligations.

Major operating requests for FY 19 include a trade-off/transfer request to provide an additional Human Resources Specialist to improve recruitment efforts, and revolving funds and positions for the Agribusiness Development Corporation to provide clerical help and positions to maintain irrigation systems.

Capital improvements program requests include funds for a Cash Infusion for the Agricultural Loan Revolving fund, Halawa Animal Industry Facility Improvements, Kahuku Agricultural Park Improvements and Kekaha Ditch Irrigation System Improvements.

Department of Agriculture  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CHR/ Admin Services	Reviews and develops agricultural goals and objectives compatible with statewide expansion, improving self-sufficiency in food production and diversification of Hawaii's agricultural base to better serve the community and the industry. Provide department-wide administrative support.	Plan, direct, coordinate and manage activities of the department; Improve the provision of fiscal, personnel management, computer services, budget and management and property management services for the department.	AGR 192	Ch 226-7 HRS
Plant Industry	Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, controls and eradicates insects and noxious weeds, and controls the distribution and usage of pesticides.	Inspection for alien species; surveillance and control of plant pests and plant pathogens; license and classify pesticide products; test competency of pesticide applicators; enforce pesticide requirements; conduct chemical analysis of samples	AGR 122, AGR 846	Ch 141-3,141-3.5, 141-3.6, 149A-152 HRS
ARM/ADC	Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State; facilitates diversified farming and enforces and formulates and enforces laws, rules, and regulations to efficiently manage these resources.	Manage, operate and develop state agricultural land and irrigation systems; implement design and construction of capital improvement projects to improve access to agricultural lands and irrigation systems and to develop processing facilities to enhance marketability of commodities	AGR 141, AGR 161	Ch 166-168, 171 HRS
Ag Loan	Administers the agricultural and aquacultural loan programs	Provide agricultural and aquacultural loans to encourage such activities; assist farmers and aquaculturists in securing credit from private lenders; provide loans during emergencies or natural disasters; service and counsel existing and prospective borrowers	AGR 101	Ch 155 HRS
Agric Dev	Collects and disseminates statistical data on agricultural production, supports marketing and research on various agricultural commodities.	Facilitate export of agricultural products; assist agricultural and food manufacturing industries to maintain viability; conduct business feasibility analysis and research; develop market information and growth potentials for specific agricultural and food manufacturing industries; meet with individuals and industry groups to discuss implement, coordinate and improve State programs	AGR 171	Ch 141, 148
Quality Assurance	Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and to achieve stability within various commodity sectors like milk, coffee, eggs, papaya; implement food safety certification program.	Administer and conduct fee for service inspection, certification and audits, label enforcement and licensing of dealers relating to agricultural commodities; review and adjust producer production quotas and price of milk; implement proces to certify that farms are food safe.	AGR 151	Ch 144-147, 157 HRS

Department of Agriculture  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Animal Disease Control	Administers the state animal health programs and aquaculture development program	Regulate animal importation; inspection and quarantine of dogs and cats; prevent the introduction of economically important livestock and poultry diseases and pests and agents with public health impact; maintain animal disease control programs with public health impact; maintain disease-free statuses of economically important livestock diseases under Federal-State Control and eradication programs; Emergency preparedness activities related to highly contagious livestock and poultry diseases or natural disasters; aquatic health management, aquaculture promotion and development	AGR 132, AGR 131, AGR 153	Ch 142-143 HRS, Ch 141-2.5 HRS
Quality Assurance	Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices	Inspect weight, volume and linear measuring devices; calibrate measurement standards; test fuel for octane content; inspect consumer packages for content; inspect consumer products for price verification; license weighmasters and service agencies	AGR 812	Ch 486 HRS

Department of Agriculture  
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 17,137,941	\$ (1,258,723)		\$ 15,879,218	A
\$ 20,570,741			\$ 20,570,741	B
\$ 259,503			\$ 259,503	N
\$ 1,688,399			\$ 1,688,399	P
\$ 812,962			\$ 812,962	T
\$ 212,095			\$ 212,095	U
\$ 13,305,191			\$ 13,305,191	W
\$ 53,986,832	\$ (1,258,723)	\$ -	\$ 52,728,109	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 15,140,329			\$ 15,140,329	A
\$ 20,420,741	\$ (784,100)	\$ 410,000	\$ 20,046,641	B
\$ 259,503	\$ (2,500)	\$ 750,000	\$ 1,007,003	N
\$ 1,714,780		\$ 222,500	\$ 1,937,280	P
\$ 812,962			\$ 812,962	T
\$ 212,095			\$ 212,095	U
\$ 13,347,456		\$ 286,692	\$ 13,634,148	W
\$ 51,907,866	\$ (786,600)	\$ 1,669,192	\$ 52,790,458	Total



Department of Agriculture  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
AGR 101	Financial Assistance	B	9.00	-	\$ 1,340,775	9.00	-	\$ 1,750,775	0.3057933
	for Agriculture	W	-	-	\$ 5,500,000	-	-	\$ 5,500,000	0
AGR 122	Plant Pest and Disease	A	79.00	-	\$ 5,632,729	78.00	-	\$ 5,563,189	-0.012346
	Disease Control	B	42.00	-	\$ 8,547,402	42.00	-	\$ 8,347,402	-0.023399
		N	-	-	\$ 2,500	-	-	\$ -	-1
		P	-	5.00	\$ 673,089	-	5.00	\$ 675,589	0.0037142
		T	-	-	\$ 512,962	-	-	\$ 512,962	0
		U	-	-	\$ 212,095	-	-	\$ 212,095	0
		W	-	-	\$ 50,360	-	-	\$ 50,360	0
AGR 131	Rabies Quarantine	B	36.32	1.25	\$ 4,003,574	36.32	1.25	\$ 4,003,574	0
AGR 132	Animal Disease Control	A	21.68	-	\$ 1,508,333	21.68	-	\$ 1,508,333	0
		B	5.00	-	\$ 281,052	5.00	-	\$ 196,952	-0.299233
		P	-	3.00	\$ 438,438	-	2.00	\$ 438,438	0
AGR 141	Agricultural Resource	A	5.00	-	\$ 374,708	5.00	-	\$ 374,708	0
	Management	B	24.50	-	\$ 2,602,535	24.50	-	\$ 2,602,535	0
		W	7.50	-	\$ 1,255,986	7.50	-	\$ 1,255,986	0
AGR 151	Quality and Price	A	20.00	-	\$ 1,614,659	16.00	-	\$ 1,614,659	0
	Assurance	B	3.00	-	\$ 421,307	3.00	-	\$ 421,307	0
		P	-	-	\$ 138,624	-	-	\$ 138,624	0
		T	-	-	\$ 300,000	-	-	\$ 300,000	0
		W	-	10.00	\$ 567,020	-	10.00	\$ 567,020	0
AGR 153	Aquaculture Development	A	3.00	1.00	\$ 312,913	3.00	1.00	\$ 312,913	0
		B	-	-	\$ 125,000	-	-	\$ 125,000	0
AGR 161	Agribusiness Development	A	-	-	\$ 50,601	-	-	\$ 50,601	0
		B	-	-	\$ 500,000	-	-	\$ 500,000	0
		W	-	12.00	\$ 4,070,594	-	15.25	\$ 4,357,286	0.07043
AGR 171	Agricultural Development	A	13.00	-	\$ 1,645,774	13.00	-	\$ 1,645,774	0
		B	-	-	\$ 920,000	-	-	\$ 420,000	-0.543478
		N	-	-	\$ 257,003	-	-	\$ 1,007,003	2.9182539
		P	-	-	\$ -	-	-	\$ 220,000	

Department of Agriculture  
Program ID Totals

Table 3

AGR 192	General Administration	A	24.00	-	\$ 1,851,046	25.00	-	\$ 1,920,586	0.0375679
	for Agriculture	B	6.00	-	\$ 1,228,096	6.00	-	\$ 1,228,096	0
AGR 812	Measurement Standards	A	6.00	-	\$ 378,317	6.00	-	\$ 378,317	0
		B	4.00	-	\$ 451,000	4.00	-	\$ 451,000	0
AGR 846	Pesticides	A	17.00	-	\$ 1,771,249	14.00	-	\$ 1,771,249	0
		P	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	0
		W	11.00	-	\$ 1,903,496	10.00	-	\$ 1,903,496	0
		A	188.68	1.00	15,140,329	181.68	1.00	15,140,329	0
		B	129.82	1.25	20,420,741	129.82	1.25	20,046,641	-0.01832
		N	-	-	259,503	-	-	1,007,003	2.8805062
		P	2.00	9.00	1,714,780	2.00	8.00	1,937,280	0.1297543
		T	-	-	812,962	-	-	812,962	0
		U	-	-	212,095	-	-	212,095	0
		W	18.50	22.00	13,347,456	17.50	25.25	13,634,148	0.0214791
			339.00	33.25	51,907,866	331.00	35.50	52,790,458	0.017003

Department of Agriculture  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget & Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	EB	Transfer out HR Specialist position to AGR 192	A	(1.00)		(69,540)	(1.00)		(69,540)	(1.00)		(69,540)
AGR 192	AA	Transfer in HR Specialist position from AGR 122	A	1.00		69,540	1.00		69,540	1.00		69,540
AGR 171	BA	Federal fund ceiling increase for Specialty Crop Block Grant Program	N			750,000			750,000			750,000
AGR 122	EC	Change Means of Financing form N to P	N			(2,500)			(2,500)			(2,500)
	EC		P			2,500			2,500			2,500
AGR 171	BE	Federal fund ceiling increase for other federal grants	P			220,000			220,000			220,000
AGR 101	GA	General fund supplement to the Ag Loan Revolving Fund	A			5,000,000			1,500,000			0
AGR 101	GA	General fund supplement to the Hawaii Water Infrastructure special fund; establish special fund ceiling	A			2,500,000			500,000			0
			B			2,500,000			950,000			410,000
AGR 171	BC	Other Current Expenses for agricultural surveys	A			240,000			0			0
AGR 171	BA	Establish Economic Development Specialist position	A	1.00		29,808	0.00		0	0.00		0
AGR 141	HA	Establish Administrative Officer posn	B	0.12		7,864	0.00		0	0.00		0
			W	0.88		39,828						
AGR 161	KA	Establish Account Clerk position	W		1.00	27,955		1.00	27,955		1.00	27,955
AGR 153	CD	Change status of Economic Development Specialist position from Temp to Perm	A	1.00	(1.00)	0	1.00	(1.00)	0	1.00	(1.00)	0
AGR 171	BE	Other current expenses for IT maintenance and WASDA conference	A			45,000			0			0
AGR 132	DD	Delete Veterinary Medical Officer position	B	(1.00)		(84,100)	(1.00)		(84,100)	(1.00)		(84,100)
AGR 131	DB	Establish .25 FTE Janitor position	B	0.25		15,365			0			0
AGR 161	KA	Establish Irrigation Workers, Bldg Maintenance worker	W		2.25	258,737		2.25	258,737		2.25	258,737
AGR 122	EB	Reduce ceiling for Agricultural Development and Food Security Special fund	B			(200,000)			(200,000)			(200,000)
AGR 171	BE	Reduce ceiling for Agricultural Development and Food Security Special fund	B			(500,000)			(500,000)			(500,000)

Department of Agriculture  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY18
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
AGR 122	EB	Reduce ceiling of Agricultural Development and Food Security special fund	Ceiling reduction will bring expenditure authorization in line with anticipated revenues.	B						200,000	N
AGR 132	DD	Delete special funded Veterinary Medical Officer and funds	None	B						84,100	N
AGR 171	BE	Reduce ceiling of Agricultural Development and Food Security special fund	Ceiling reduction will bring expenditure authorization in line with anticipated revenues.	B						500,000	N

Department of Agriculture  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
AGR 101	GA	AR	1		Establish ceiling for Hawaii Water Infrastructure Special fund	Ceiling will allow program to disburse loans with the funds remaining from the initial appropriation from Act 171/16.	B			410,000
AGR 153	CD	AR	1		Change Status of Economic Development Specialist from temporary to permanent	To support HDOA's mission grow commercial agriculture, it is crucial that the public and industry stakeholders have the confidence that the EDS positions will have the longevity to develop and implement industry development plans.	A	1.00	(1.00)	0
AGR 161	KA	AR	1		Establish Account Clerk position	The position will assist with the ADC's growing need for clerical support in preparing invoices, receiving, coding and processing payments, preparing P.O.'s, etc, and assist the ADC Secretary with various duties as needed.	W		1.00	27,955
AGR 161	KA	AR	2		Establish Irrigation Workers, Building Maintenance worker	Irrigation workers and Maintenance worker are needed to service and maintain recent ADC acquisitions	W		2.25	258,737

Department of Agriculture  
FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
AGR 122	EB	A	\$ 3,406,860	\$ 237,516	\$ 3,169,344	93.03%	Vacancy savings
AGR 122	EC	A	\$ 1,465,583	\$ 61,824	\$ 1,403,759	95.78%	Vacancy savings
AGR 122	EC	A	\$ 1,465,583	\$ 225,000	\$ 1,240,583	84.65%	Funds budgeted for queen bee program; no projects undertaken for FY 18
AGR 132	DD	A	\$ 401,644	\$ 9,554	\$ 392,090	97.62%	Personnel savings- hired for position at lower level.
AGR 151	BB	A	\$ 1,469,537	\$ 30,912	\$ 1,438,625	97.90%	Vacancy savings
AGR 161	KA	A	\$ 50,601	\$ 50,601	\$ -	0.00%	Funds budgeted to supplement revolving fund
AGR 171	BC	A	\$ 158,206	\$ 97,176	\$ 61,030	38.58%	Vacancy savings
AGR 171	BD	A	\$ 193,998	\$ 46,140	\$ 147,858	76.22%	Vacancy savings
AGR 171	BE	A	\$ 1,131,536	\$ 500,000	\$ 631,536	55.81%	Funds budgeted for agricultural innovations program; no projects undertaken for FY 18
				\$ 1,258,723			

Department of Agriculture  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Agriculture  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									



Department of Agriculture  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/11/2017	A	-	-	\$ 476,000	AGR 122	8.0%	AGR 192	22.0%	Funds transferred to Dept of Health as penalty for violation of Hawaii water pollution rules and regulations and to DLIR for HIOSH violations	N

Department of Agriculture  
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR131	DB	10/7/2017		45389	Office Assistant III	N	SR08	3	P	1.00	B	\$ 28,212	\$ 28,212	Y	N	N/A		1
AGR171	BD	7/1/2013		14022A	ECONOMIST VI	N	SR26	13	P	1.00	A	\$ 60,780	N/A	Y	N	N/A		2
AGR846	EE	6/1/2017		24820	Secretary II	N	SR14	3	P	1.00	A	\$ 54,876	\$ 54,876	Y	N	N/A		3
AGR846	EE	12/31/2013	1/2018	24823	Environmental Health Spclt V	N	SR24	23	P	1.00	A	\$ 57,168	\$ 57,168	Y	N	N/A	Temp Assignment	4
AGR846	EE	5/18/2017		33951	Environmental Health Spclt IV	N	SR18	13	P	1.00	W	\$ 59,448	\$ 59,448	Y	N	N/A		5
AGR846	EE	12/24/2016		121922	Environmental Health Spclt II	N	SR18	13	P	1.00	A	\$ 46,932	\$ 46,932	Y	N	N/A		6
AGR846	EE	9/9/2017	1/2018	39432	Environmental Health Spclt III	N	SR18	13	P	1.00	W	\$ 52,824	\$ 52,824	Y	N	N/A		7
AGR846	EE	10/1/2017		7525	Environmental Health Spclt IV	N	SR22	13	P	1.00	A	\$ 75,192	\$ 75,192	Y	N	N/A		9
AGR846	EE	8/22/2017		122466	Environmental Health Spclt III	N	SR20	13	P	1.00	W	\$ 46,932	\$ 43,812	Y	N	N/A		10
AGR846	EE	8/22/2017		122467	Environmental Health Spclt III	N	SR20	13	P	1.00	W	\$ 46,932	\$ 43,812	Y	N	N/A		11
AGR846	EE	7/1/2017		98017A	ENVIRONMENTAL HEALTH SPCL	N	SR20	13	P	1.00	A	\$ 26,412	N/A	Y	N	N/A		12
AGR846	EE	7/1/2017		98018A	ENVIRONMENTAL HEALTH SPCL	N	SR20	13	P	1.00	A	\$ 26,412	N/A	Y	N	N/A		13
AGR846	EE	7/1/2017		98020A	ENVIRONMENTAL HEALTH SPCL	N	SR20	13	P	1.00	W	\$ 26,412	N/A	Y	N	N/A		14
AGR846	EE	7/1/2017		98019A	CHEMIST III	N	SR20	13	P	1.00	A	\$ 26,412	N/A	Y	N	N/A		15
AGR122	EC	3/4/2014		118280	Entomologist IV	N	SR22	13	T	1.00	P	\$ 49,308	\$ 50,172	Y	Y	2		16
AGR151	BB	8/29/2017		40690	Agric Commod Mktg Spclt V	N	SR16	13	P	1.00	A	\$ 84,612	\$ 84,612	Y	N	N/A		18
AGR141	HA	4/1/2016		47967	Office Assistant III	N	SR08	3	P	0.50	B	\$ 13,566	\$ 27,132	Y	N	N/A		19
AGR141	HA	4/1/2016		47967	Office Assistant III	N	SR08	3	P	0.50	W	\$ 13,566	\$ 27,132	Y	N	N/A		20
AGR812	CA	4/3/2017		26113	Office Assistant III	N	SR08	3	P	1.00	A	\$ 29,340	\$ 29,340	Y	N	N/A		22
AGR132	DC	4/1/2017		122356	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	A	\$ 43,308	\$ 46,848	Y	Y	1		23
AGR132	DC	4/1/2017		122355	Quarantine Animal Caretrk II	N	BC05	1	P	1.00	A	\$ 46,848	\$ 46,848	Y	Y	3		24
AGR132	DC	4/1/2017		122358	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	A	\$ 46,848	\$ 46,848	Y	N	N/A		25
AGR132	DC	4/1/2017		122359	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	A	\$ 46,848	\$ 46,848	Y	N	N/A		26
AGR122	EB	11/1/2017		118160	Plant Quarantine Inspector III	N	SR20	13	P	1.00	B	\$ 54,960	\$ 54,960	Y	N	N/A		27
AGR122	EB	12/22/2016		10729	Plant Quarantine Inspector I	N	SR20	13	P	1.00	A	\$ 66,864	\$ 66,864	Y	N	N/A		28
AGR122	EB	1/6/2017		118176	Pest Control Aid II	N	SR11	3	P	1.00	B	\$ 28,212	\$ 28,212	Y	N	N/A		29
AGR122	EB	4/9/2017		118181	Pest Control Aid II	N	SR11	3	P	1.00	B	\$ 31,740	\$ 31,740	Y	N	N/A		30
AGR122	ED	12/28/2016		122275	Noxious Weed Specialist IV	N	SR22	13	P	1.00	A	\$ 50,772	\$ 50,772	Y	N	N/A		31
AGR122	EB	4/11/2017		39979	Office Assistant III	N	SR08	3	P	1.00	A	\$ 28,212	\$ 28,212	Y	N	N/A		32
AGR132	DD	7/1/2017		98003A	LIVESTOCK INSPECTOR II	N	SR15	3	P	1.00	P	\$ 16,488	N/A	Y	N	N/A		33
AGR192	AA	7/15/2017		121308	Accountant III	N	SR20	13	P	1.00	A	\$ 48,000	\$ 48,000	Y	N	N/A		34
AGR122	EC	12/31/2016		2862	Entomologist V	N	SR24	23	P	1.00	A	\$ 69,540	\$ 69,540	Y	N	N/A	Temp Assignment	35
AGR122	EC	2/6/2017		118897	Pest Control Technician III	N	SR11	3	P	1.00	A	\$ 35,676	\$ 35,676	Y	N	N/A		36
AGR812	CA	7/29/2017		122022	Measurement Stds Prgm Mgr	N	EM05	35	P	1.00	B	\$ 77,256	\$ 77,256	Y	N	N/A		37
AGR141	HA	1/16/2015		40998	Engineering Program Mgr	N	EM07	35	P	0.50	A	\$ 48,666	\$ 97,332	Y	N	N/A		38
AGR141	HA	1/16/2015		40998	Engineering Program Mgr	N	EM07	35	P	0.50	B	\$ 48,666	\$ 97,332	Y	N	N/A		39
AGR131	DB	6/7/2017		42287	Livestock Inspector I	N	SR11	3	P	1.00	B	\$ 30,468	\$ 29,988	Y	Y	2		40
AGR131	DB	2/1/2017		9687	Livestock Inspector III	N	SR15	3	P	0.49	B	\$ 24,876	\$ 24,876	Y	N	N/A	Temp Assignment	41
AGR132	DC	2/1/2017		9687	Livestock Inspector III	N	SR15	3	P	0.51	A	\$ 25,896	\$ 25,896	Y	N	N/A		42
AGR132	DD	8/1/2016		32706	Veterinary Medical Officer III	N	SR28	13	P	1.00	A	\$ 81,372	\$ 76,908	Y	N	N/A	Temp Assignment	43
AGR171	BE	2/6/2017		11355	Economic Development Spclt V	N	SR26	13	P	1.00	A	\$ 71,100	\$ 71,100	Y	N	N/A		44
AGR171	BE	12/2/2016		6433	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 29,763	\$ 29,763	Y	Y	5		45
AGR192	AA	8/3/2017		120745	Human Resources Spclt V	N	SR16	73	P	1.00	A	\$ 81,372	\$ 81,372	Y	N	N/A	Temp Assignment	46
AGR122	EB	4/1/2017		42005	Plant Quarantine Inspector III	N	SR20	13	P	1.00	A	\$ 69,540	\$ 69,540	Y	N	N/A		47
AGR122	EB	6/16/2017		118178	Pest Control Technician III	N	SR11	3	P	1.00	B	\$ 35,676	\$ 35,676	Y	N	N/A		48
AGR101	GA	12/31/2014		23703	Business Loan Officer I	N	SR24	13	P	1.00	B	\$ 79,998	\$ 79,998	Y	N	N/A		49
AGR141	HA	7/15/2017		121654	Irrigation Syst Service Wkr II	N	BC07	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	N	N/A	Temp Assignment	50
AGR141	HA	7/1/2017		122554	IRRIGATION DISTRICT MANAGE	N	SR21	3	P	1.00	B	\$ 46,188	N/A	Y	N	N/A	Temp Assignment	51
AGR141	HA	11/21/2016		47978	Engineer III	N	SR22	13	P	0.50	B	\$ 26,412	\$ 52,824	Y	N	N/A	Temp Assignment	52
AGR141	HA	11/21/2016		47978	Engineer III	N	SR22	13	P	0.50	W	\$ 26,412	\$ 52,824	Y	N	N/A	Temp Assignment	53

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
AGR131	DB	4/2/2015		5239	General Laborer III	N	BC02	1	P	1.00	B	\$ 42,852	\$ 42,852	Y	Y	6		54
AGR131	DB	12/31/2015		9800	General Laborer I	N	BC02	1	P	1.00	B	\$ 38,928	\$ 38,928	Y	Y	8		55
AGR132	DD	6/1/2016		119111	Livestock Inspector II	N	SR11	3	T	1.00	P	\$ 30,468	\$ 26,664	Y	Y	6		56
AGR141	HA	7/1/2014		15009A	SECRETARY I	N	SR12	3	P	1.00	B	\$ 31,740	N/A	Y	N	N/A		57
AGR141	HA	12/16/2015		117893	Irrigation Syst Supervisor	N	F107	2	P	1.00	B	\$ 53,028	\$ 53,028	Y	N	N/A		58
AGR151	BB	10/31/2017		4863	Agric Commod Mktg Spclt III	N	SR20	13	P	1.00	A	\$ 46,932	\$ 46,932	Y	N	N/A		59
AGR151	BB	7/1/2012	2/2018	122556	AGRIC COMMODO MKTG SPCLT	N	SR20	13	P	1.00	B	\$ 54,828	N/A	Y	N	N/A		60
AGR151	BB	7/1/2012		91306A	AGRIC COMMODO MKTG SPCLT	N	SR24	13	P	1.00	B	\$ 66,708	N/A	Y	N	N/A		61
AGR812	CA	7/1/2012		91302A	MEASUREMENT STANDARDS IN	N	SR19	3	P	1.00	B	\$ 51,312	N/A	Y	N	N/A		62
AGR812	CA	7/1/2012		91303A	MEASUREMENT STANDARDS IN	N	SR19	3	P	1.00	B	\$ 51,312	N/A	Y	N	N/A		63
AGR812	CA	7/1/2012		91304A	MEASUREMENT STANDARDS IN	N	SR19	3	P	1.00	B	\$ 51,312	N/A	Y	N	N/A		64
AGR141	HA	12/22/2015		121888	Irrigation Syst Service Wkr II	N	BC07	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	Y	9		65
AGR122	EB	4/11/2017		118173	Pest Control Technician III	N	SR11	3	P	1.00	B	\$ 38,592	\$ 38,592	Y	Y	3		66
AGR141	HA	7/15/2017		120399	Property Manager IV	N	SR16	13	P	1.00	B	\$ 50,772	\$ 50,772	Y	N	N/A	Temp Assignment	67
AGR122	EC	8/1/2017		121584	Entomologist III	N	SR20	13	P	1.00	A	\$ 57,168	\$ 57,168	Y	N	N/A	Temp Assignment	68
AGR122	EC	10/22/2013		118281	Pest Control Technician III	N	SR11	3	T	1.00	P	\$ 31,236	\$ 31,236	Y	Y	9		69
AGR132	DC	9/5/2012		118397	Veterinary Medical Officer II	N	SR26	13	T	1.00	P	\$ 55,500	\$ 55,500	Y	N	N/A		70
AGR101	GA	6/1/2017		23701	Business Loan Officer II	N	SR26	13	P	1.00	B	\$ 81,372	\$ 81,372	Y	N	N/A	Temp Assignment	71
AGR141	HA	9/30/2017		121822	Irrigation Syst Service Wkr II	N	BC07	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	N	N/A		72
AGR122	EC	10/14/2017		118851	Entomologist IV	N	SR22	13	P	1.00	A	\$ 54,960	\$ 54,960	Y	N	N/A		73
AGR122	EC	7/21/2014		2842	Agricultural Pest Control Mgr	N	EM05	35	P	0.50	A	\$ 45,384	\$ 45,384	Y	N	N/A	Temp Assignment	74
AGR122	ED	7/15/2014		2842	Agricultural Pest Control Mgr	N	EM05	35	P	0.50	A	\$ 45,384	\$ 45,384	Y	N	N/A	Temp Assignment	75
AGR151	BB	4/26/2012		102630	*Bio/Phys Science Para Prof	Y	SRNA	3	T	0.50	W	\$ 14,267	\$ 14,267	Y	N	N/A		76
AGR151	BB	3/31/2012		111632	*Bio/Phys Science Para Prof	Y	SRNA	3	T	1.00	W	\$ 24,756	\$ 24,756	Y	N	N/A		77
AGR151	BB	7/2/2013		111626	*Bio/Phys Science Para Prof	Y	SRNA	3	T	1.00	W	\$ 27,744	\$ 27,744	Y	N	N/A		78
AGR151	BB	4/22/2016		111628	*Bio/Phys Science Para Prof	Y	SRNA	3	T	1.00	W	\$ 24,756	\$ 24,756	Y	N	N/A		79
AGR151	BB	6/16/2017		102632	*Bio/Phys Science Para Prof	Y	SRNA	3	T	0.50	W	\$ 14,267	\$ 14,267	Y	N	N/A		80
AGR151	BB	9/16/2017		111635	*Bio/Phys Science Para Prof	Y	SRNA	3	T	1.00	W	\$ 25,752	\$ 25,752	Y	Y	1		81
AGR131	DB	10/1/2013		17270	Quarantine Animal Caretrk II	N	BC05	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	Y	4		82
AGR131	DB	4/22/2015		14507	Quarantine Animal Caretrk II	N	BC05	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	Y	8		83
AGR131	DB	8/23/2015		23395	Quarantine Animal Caretrk II	N	BC05	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	Y	7		84
AGR131	DB	6/1/2016		14506	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	B	\$ 46,848	\$ 46,848	Y	N	N/A		85
AGR131	DB	2/18/2017		110146	Office Assistant III	N	SR08	63	T	0.25	B	\$ 8,565	\$ 8,565	Y	N	N/A		86
AGR131	DB	5/28/2014		110132	Quarantine Animal Caretrk I	N	BC05	61	T	0.25	B	\$ 10,827	\$ 10,827	Y	Y	11		87
AGR131	DB	10/24/2014		110135	Quarantine Animal Caretrk I	N	BC05	61	T	0.25	B	\$ 10,827	\$ 10,827	Y	Y	12		88
AGR131	DB	11/7/2014		110131	Quarantine Animal Caretrk I	N	BC05	61	T	0.25	B	\$ 10,827	\$ 10,827	Y	Y	12		89
AGR131	DB	11/13/2017		110136	Quarantine Animal Caretrk I	N	BC05	61	T	0.25	B	\$ 10,827	\$ 10,827	Y	N	N/A		90
AGR171	BC	5/1/2015		13201	Research Statistician IV	N	SR16	13	P	1.00	A	\$ 51,036	\$ 51,036	Y	N	N/A		91
AGR171	BD	9/23/2015		5183	Research Statistician III	N	SR20	13	P	1.00	A	\$ 46,140	\$ 46,140	Y	N	N/A		92
AGR171	BC	4/3/2017		13199	Research Statistician III	N	SR16	13	P	1.00	A	\$ 46,140	\$ 46,140	Y	N	N/A		93
AGR122	EB	5/13/2017		12327	Plant Quarantine Inspector III	N	SR16	13	P	1.00	A	\$ 48,828	\$ 48,828	Y	N	N/A		94
AGR122	EB	6/1/2017		118145	Plant Quarantine Inspector III	N	SR20	13	P	1.00	A	\$ 66,864	\$ 66,864	Y	N	N/A		95
AGR122	EB	9/1/2017		8683	Plant Quarantine Inspector III	N	SR20	13	P	1.00	B	\$ 69,540	\$ 69,540	Y	N	N/A		96
AGR122	EC	12/5/2015		121237	Entomologist V	N	SR24	23	P	1.00	A	\$ 61,824	\$ 61,824	Y	N	N/A		97
AGR122	EC	8/13/2016		120401	Entomologist V	N	SR24	13	T	1.00	P	\$ 47,488	\$ 47,488	Y	N	N/A		98
AGR132	DD	6/17/2017		12463	Veterinary Medical Officer II	N	SR26	23	P	1.00	A	\$ 61,824	\$ 61,824	Y	N	N/A		99
AGR132	DD	8/1/2017		2830	Microbiologist IV	N	SR22	23	P	1.00	A	\$ 61,824	\$ 61,824	Y	N	N/A	Temp Assignment	100
AGR141	HA	7/1/2012		91311A	REAL PROPERTY APPRAISER V	N	SR24	13	P	1.00	B	\$ 54,030	N/A	Y	N	N/A		101
AGR141	HA	7/1/2012		91312A	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	B	\$ 29,340	N/A	Y	N	N/A		102
AGR132	DD	7/1/2013		14029A	VETERINARY MEDICAL OFFICER	N	SR24	13	P	1.00	B	\$ 55,500	N/A	Y	N	N/A		103

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR132	DD	7/1/2013		14030A	LIVESTOCK INSPECTOR II	N	SR15	3	P	1.00	B	\$ 32,424	N/A	Y	N	N/A		104
AGR132	DC	7/1/2013		14031A	LIVESTOCK INSPECTOR II	N	SR15	3	P	1.00	B	\$ 32,424	N/A	Y	N	N/A		105
AGR132	DC	7/1/2013		14032A	LIVESTOCK INSPECTOR II	N	SR15	3	P	1.00	B	\$ 32,424	N/A	Y	N	N/A		106
AGR132	DC	7/1/2013		14033A	LIVESTOCK INSPECTOR II	N	SR15	3	P	1.00	B	\$ 32,424	N/A	Y	N	N/A		107
AGR151	BB	7/1/2017		98005A	AGRIC FOOD SAFETY CERT SPEC	N		13	P	1.00	A	\$ 30,912	N/A	Y	N	N/A		108
AGR122	EC	7/1/2017		98007A	ENTOMOLOGIST IV	N	SR22	13	P	1.00	P	\$ 42,140	N/A	Y	N	N/A		109
AGR122	EC	7/1/2017		98008A	PEST CONTROL TECH III	N	SR11	3	P	1.00	P	\$ 27,768	N/A	Y	N	N/A		110
AGR161	KA	7/1/2017		17033T	ASSET MANAGER	Y	SRNA	13	T	1.00	W	\$ 75,000	N/A	Y	N	N/A		111
AGR122	EB	5/1/2017	12/1/2017	120740	Plant Quarantine Inspector I	N	SR20	13	P	1.00	A	\$ 54,960	\$ 54,960	Y	N	N/A		Filled
AGR141	HA	11/16/2017	12/1/2017	122475	Agricultural Land Prgm Mgr	N	EM05	35	P	1.00	B	\$ 87,240	N/A	Y	N	N/A		Filled
AGR846	EE	8/20/2017	12/4/2017	44101	Environmental Health Spclt III	N	SR18	13	P	1.00	W	\$ 46,932	\$ 45,576	Y	N	N/A		Filled
AGR122	EB	12/31/2016	12/4/2017	120744	Plant Quarantine Inspector I	N	SR20	13	P	1.00	A	\$ 69,540	\$ 67,188	Y	N	N/A		Filled
AGR151	BF	3/1/2016	12/16/2017	35692	Milk Control Program Spclt	N	SR26	23	P	1.00	B	\$ 65,736	\$ 67,188	Y	N	N/A		Filled
AGR122	EB	9/11/2017	12/18/2017	118142	Plant Quarantine Inspector III	N	SR20	13	P	1.00	B	\$ 43,428	\$ 47,868	Y	N	N/A		Filled
AGR192	AA	8/1/2017	12/27/2017	121166	Office Assistant IV	N	SR10	3	P	1.00	B	\$ 29,340	\$ 29,340	Y	N	N/A		Filled
AGR141	HA	4/17/2017	1/2/2018	40567	Secretary III	N	SR16	63	P	0.50	A	\$ 18,528	\$ 18,234	Y	N	N/A		Filled
AGR141	HA	4/17/2017	1/2/2018	40567	Secretary III	N	SR16	63	P	0.50	B	\$ 18,528	\$ 18,234	Y	N	N/A		Filled
AGR846	EE	11/1/2016	1/3/2018	44153	Environmental Health Spclt V	N	SR24	23	P	1.00	W	\$ 84,612	\$ 81,756	Y	N	N/A		Filled
AGR846	EE	10/1/2015	1/8/2018	44283	Environmental Health Spclt VI	N	SR26	13	P	1.00	A	\$ 89,952	\$ 89,952	Y	N	N/A		Filled
AGR151	BB	8/12/2017	2/1/2018	7570	Agric Commod Mktg Spclt III	N	SR20	13	P	1.00	A	\$ 69,540	\$ 69,540	Y	N	N/A		Filled
AGR846	EE	6/1/2017	4/1/2018	44103	Environmental Health Spclt III	N	SR20	13	P	1.00	W	\$ 66,864	\$ 66,864	Y	N	N/A		Filled

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 151	BG	2/1/1017	Act 106/16	122308	Agricultural Food Safety Program Mgr	Y	SR NA	13	T	A	1.00	85,000	Y	N
AGR 151	BB	8/1/2017	Act 49/17	122276	Industrial Hemp Program Coordinator	Y	SR NA	13	T	A	1.00	81,672	Y	N

Department of Agriculture  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
AGR 122	EB	Plant Quarantine	A	\$ 2,329,826	\$ 106,243	4.6%	\$ 2,483,000	\$ 110,000	4.4%	\$3,009,396	\$ 148,054	4.9%
			B	\$ 1,997,607	\$ 96,869	4.8%	\$ 1,840,000	\$ 95,000	5.2%	\$2,110,884	\$ 88,500	4.2%
	EC	Plant Pest Control- Bio	A	\$ 680,687	\$ 7,535	1.1%	\$ 665,600	\$ 10,000	1.5%	\$1,047,240	\$ 3,311	0.3%
			P	\$ 32,694	\$ 1,355	4.1%	\$ 29,000	\$ 1,000	3.4%	\$ 198,804	\$ 11,455	5.8%
	ED	Plant Pest Control- C/M	A	\$ 367,650	\$ 1,356	0.4%	\$ 390,000	\$ 1,800	0.5%	\$ 506,484	\$ 14,583	2.9%
AGR 131	DB	Rabies Quarantine	B	\$ 1,677,411	\$ 42,780	2.6%	\$ 1,693,000	\$ 54,000	3.2%	\$1,700,603	\$ 102,680	6.0%
AGR 132	DC	Livestock Disease Control	A	\$ 835,157	\$ 12,007	1.4%	\$ 818,000	\$ 15,000	1.8%	\$ 841,812	\$ -	0.0%
			P	\$ 15,288	\$ 969	6.3%	\$ 12,000	\$ 1,000	8.3%	\$ 55,500	\$ -	0.0%
AGR 141	HA	Agricultural Resource Mgt	A	\$ 253,213	\$ 168	0.1%	\$ 312,000	\$ 200	0.1%	\$ 346,854	\$ -	0.0%
			W	\$ 277,274	\$ 1,076	0.4%	\$ 270,000	\$ 3,300	1.2%	\$ 326,202	\$ -	0.0%
AGR 151	BB	Commodities	A	\$ 717,099	\$ 3,254	0.5%	\$ 725,000	\$ 5,200	0.7%	\$ 116,692	\$ 40,000	34.3%
			W	\$ 160,989	\$ 600	0.4%	\$ 167,000	\$ 1,000	0.6%	\$ 121,536	\$ -	0.0%
AGR 161	KC	Waiahole Water System	W	\$ 300,341	\$ 723	0.2%	\$ 305,600	\$ 1,500	0.5%	\$ 296,148	\$ -	0.0%
AGR 171	BA	Agricultural Development Admir	A	\$ 158,225	\$ 199	0.1%	\$ 149,000	\$ 400	0.3%	\$ 143,892	\$ 2,851	2.0%
	BE	Market Development	A	\$ 225,599	\$ 289	0.1%	\$ 245,000	\$ 300	0.1%	\$ 309,036	\$ -	0.0%
AGR 192	AA	General Admin for Agriculture	A	\$ 1,531,627	\$ 2,513	0.2%	\$ 1,548,000	\$ 3,000	0.2%	\$1,628,194	\$ 11,116	0.7%
			B	\$ 351,008	\$ 1,344	0.4%	\$ 361,000	\$ 900	0.2%	\$ 276,552	\$ -	0.0%
505187	EE	Pesticides	A	\$ 505,187	\$ 395	0.1%	\$ 463,000	\$ 800	0.2%	\$ 997,205	\$ 3,118	0.3%
			P	\$ 85,172	\$ 639	0.8%	\$ 86,000	\$ 700	0.8%	\$ 131,148	\$ 3,448	2.6%
			W	\$ 508,078	\$ 1,074	0.2%	\$ 486,710	\$ 2,500	0.5%	\$ 662,232	\$ -	0.0%

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Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
AGR122	B	\$ 180,000	O	\$ 200,000	\$ 20,000	3/20/2013	3/20/2013	4/10/2018	USDA, AGRICULTURAL RESEARCH SERVICE	MINI-PILOT SCALE PRODUCTION OF BIOFUEL AND ANIMAL FEED FROM HETEROTROPHIC ALGAE	Quarterly rpts	Y	S
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	1/15/14	1/15/14	11/15/14	HAWAII TROPICAL FLOWER AND FOLIAGE ASSOCIATION	PROMOTE THE HI TROPICAL FLOWER INDUSTRY BY HOLDING A FLORAL ARRANGEMENT	Mid-term/final report	Y	S
AGR122	B	\$ 188,955	O	\$ 200,000	\$ 11,045	6/14/16	6/14/16	6/14/18	HAWAII CATTLEMEN	ESTABLISH LEADERSHIP FOR HAWAII'S LIVESTOCK INDUSTRY INCLUDING A COMPRE-	Mid-term/final report	Y	S
AGR122	B	\$ 15,372	O	\$ 21,120	\$ 5,748	1/21/15	1/21/15	1/21/17	BIG ISLAND RESOURCE	DEVELOP & IMPLEMENT A MOBILE SLAUGHTER UNIT(MSU)PILOT PROJECT FOR HI	Mid-term/final report	Y	S
AGR122	B	\$ 214,500	O	\$ 250,000	\$ 35,000	9/30/17	9/30/17	12/31/18	UNIVERSITY OF HAWAII	IPM OF MACADAMIA FELTED COCCID IN HAWAII	Mid-term/final report	Y	S
AGR122	B	\$ 160,000	O	\$ 200,000	\$ 40,000	6/14/16	6/14/16	6/13/18	HAWAII CATTLEMEN	STATEWIDE CAMPAIGN TO SUPPORT THE HI BEEF CATTLE INDUSTRY	Mid-term/final report	Y	S
AGR122	B	\$ 90,000	O	\$ 100,000	\$ 10,000	6/14/16	6/14/16	6/14/18	KOHALA CENTER INC	HAWAII FOOD PRODUCERS FUND RFP- 16-09-MDB	Mid-term/final report	Y	S
AGR122	B	\$ 68,000	O	\$ 80,000	\$ 12,000	6/20/16	6/20/16	12/31/17	UNIVERSITY OF HAWAII	PEST MANAGEMENT PROGRAM FOR THE DIAMONDBACK MOTH	Mid-term/final report	Y	S
AGR122	B	\$ 51,098	O	\$ 60,098	\$ 9,000	9/1/16	9/1/16	8/31/18	UNIVERSITY OF HAWAII	THE ROLE OF INSECTS IN THE SPREAD OF RAPID OHIA DEATH	Mid-term/final report	Y	S
AGR122	B	\$ 78,934	O	\$ 118,401	\$ 39,467	1/11/17	1/11/17	3/15/18	UNIVERSITY OF HAWAII	EARLY DETECTION AND PREVENTION OF LITTLE FIRE ANTS ON OAHU	Mid-term/final report	Y	S
AGR122	B	\$ 205,228	O	\$ 307,841	\$ 102,613	1/11/17	1/11/17	3/15/18	UNIVERSITY OF HAWAII	HAWAII ANT LAB CORE FUNDING FY17	Mid-term/final report	Y	S
AGR122	B	\$ 140,000	O	\$ 200,000	\$ 60,000	2/15/2017	2/15/2017	2/15/2018	UNIVERSITY OF HAWAII	ENHANCING HAWAII'S ORGANIC AGRICULTURE THROUGH RESEARCH AND EXTENSION	Mid-term/final report	Y	S
AGR122	A	\$ 200,000	O	\$ 285,000	\$ 85,000	3/10/2017	3/10/2017	3/10/2019	USDA, AGRICULTUR	RAPID OHIA DEATH RESEARCH	Mid-term/final report	Y	S
AGR122	B	\$ 81,396	O	\$ 162,792	\$ 81,396	5/15/17	5/15/17	5/14/18	UNIVERSITY OF HAWAII	NATIVE HAWAIIAN BARK BEETLE RESEARCH FOR COFFEE BERRY BORER BIO-CONTROL	Mid-term/final report	Y	S
AGR122	B	\$ 59,400	O	\$ 118,800	\$ 59,400	5/15/17	5/15/17	5/14/18	UNIVERSITY OF HAWAII	CLASSICAL & AUGMENTED BIO- CONTROL FOR COFFEE BERRY BORER IN HAWAII	Mid-term/final report	Y	S
AGR122	B	\$ 25,500	O	\$ 30,000	\$ 4,500	5/19/17	5/19/17	5/18/18	UNIVERSITY OF HAWAII	ULU RESEARCH AND PROCESSING PROGRAM	Mid-term/final report	Y	S
AGR122	B	\$ -	O	\$ 15,000	\$ 15,000	11/18/17	11/18/17	5/18/18	UNIVERSITY OF HAWAII	ULU RESEARCH AND PROCESSING PROGRAM	Mid-term/final report	Y	S
AGR122	B	\$ 14,500	O	\$ 16,962	\$ 2,462	6/6/17	6/6/17	6/5/18	UNIVERSITY OF HAWAII	4-H AGRICULTURAL EDUCATION ACTIVITIES 2017	Mid-term/final report	Y	S

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AGR122	B	\$ 60,000	O	\$ 99,000	\$ 39,000	6/6/17	6/6/17	6/5/18	HAWAII ASIA PACI	STRATEGIC AGRICULTURAL ALLIANCE BETWEEN HAWAII & NEW ZEALAND	Mid-term/final report	Y	S
AGR122	B	\$ 62,630	O	\$ 124,630	\$ 62,000	5/23/17	5/23/17	5/22/18	UNIVERSITY OF HAWAII	GOFARM HAWAII PROGRAM 2017	Mid-term/final report	Y	S
AGR122	B	\$ 69,999	O	\$ 99,999	\$ 30,000	6/20/17	6/20/17	6/19/18	FRIENDS OF THE F	WAIPIO VALLEY RIVER MAINTENANCE & MANAGEMENT	Mid-term/final report	Y	S
AGR122	B	\$ -	O	\$ 23,496	\$ 23,496	8/1/2017	8/18/2017	8/17/2018	UNIVERSITY OF HAWAII	WHITMORE PROJECT: APPLIED RESEARCH - EXTENSION SUPPORT	Quarterly rpts	Y	S
AGR122	B	\$ 150,000	O	\$ 300,000	\$ 150,000	8/16/17	8/16/17	8/15/18	UNIVERSITY OF HAWAII	TWO LINED SPITTLE BUG DETECTION AND CONTROL IN HAWAII	Mid-term/final report	Y	S
AGR122	B	\$ 100,000	O	\$ 200,000	\$ 100,000	8/1/2017	8/1/2017	8/1/2018	EPIX ANALYTICS L	DEVELOP A RISK-BASED FRAMEWORK TO MITIGATE THE ENVIRONMENTAL IMPACTS OF	Mid-term/final report	Y	S
AGR122	B	\$ -	O	\$ 120,000	\$ 120,000	11/2/17	11/2/17	11/1/18	MOUNTAIN VIEW DA	JADAM KOREAN NATURAL FARMING ORGANIC PROJECT F/PAPAYA MEALYBUG & COFFEE	Mid-term/final report	Y	S
AGR122	B	\$ 21,100	O	\$ 35,100	\$ 14,000	11/2/17	11/2/17	3/1/18	HAWAII AGRICULTU	HAWAII PESTICIDE POLICY REVIEW PROJECT RFP-OC-18-02	Mid-term/final report	Y	S
AGR131	B	\$ 401,034	O	\$ 456,322	\$ 55,288	10/1/16	10/1/16	3/31/19	DATAHOUSE CONSULTING INC	REPLACEMENT OF THE ANIMAL QUARANTINE STATE COMPUTER INFORMATION SYSTEM	Review of work	Y	S
AGR131	B	\$ -	O	\$ 69,110	\$ 69,110	10/30/17	10/30/17	12/31/17	DATAHOUSE CONSULTING INC	REPLACEMENT OF THE ANIMAL QUARANTINE STATE COMPUTER INFORMATION SYSTEM	Mid-term/final report	Y	S
AGR141	A	\$ 83,605	M	\$ 90,000	\$ 6,395	11/27/07	12/26/07	Pending Constr.	FUKUNAGA & ASSOCIATES	LOWER HAMAKUA DITCH WATERSHED-LOWER KALOPA LATERAL PROJECT	Review of work	Y	S
AGR141	A	\$ 105,515	M	\$ 109,963	\$ 4,448	9/15/08	10/9/08	TBD	HO, RONALD N. S.	DESIGN SVCS-SUPERVISORY CONTROL & DATA ACQUISITION(SCADA)FOR THE UPPER &	Review of report	Y	S
AGR141	A	\$ -	M	\$ 109,963	\$ 109,963	9/15/08	10/9/08	TBD	HO, RONALD N. S.	DESIGN SVCS-SUPERVISORY CONTROL & DATA ACQUISITION(SCADA)FOR THE UPPER &	Review of report	Y	S
AGR141	A	\$ -	M	\$ 16,333	\$ 16,333	9/15/08	TBD	TBD	YOGI KWONG ENGINEERS	UPPER & LOWER HAMAKUA DITCH SYSTEMS - TUNNEL ENTRANCE STABILIZATION.	Review of work	Y	S
AGR141	A	\$ -	M	\$ 32,665	\$ 32,665	9/15/08	TBD	TBD	YOGI KWONG ENGINEERS	UPPER & LOWER HAMAKUA DITCH SYSTEMS - TUNNEL ENTRANCE STABILIZATION.	Review of work	Y	S
AGR141	A	\$ 1,556,326	M	\$ 1,581,134	\$ 24,808	3/9/09	7/6/09	TBD	JENNINGS PACIFIC	E KAUAI IRRIGATION SYSTEM- MISCELLANEOUS IMPR.KAPAA, KAUAI	Inspection of work	Y	S



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AGR141	W	\$ 25,623	M	\$ 30,000	\$ 4,377	7/17/14	8/24/15	1/19/16	CM CONSTRUCTION, LLC	DOA RENOVATED 2ND FL BUILDING B	Inspection of work	Y	S
AGR141	W	\$ -	M	\$ 30,000	\$ 30,000	7/17/14	8/24/15	1/19/16	CM CONSTRUCTION, LLC	DOA RENOVATED 2ND FL BUILDING B	Inspection of work	Y	S
AGR141	A	\$ 50,554	O	\$ 58,320	\$ 7,766	3/11/16	4/15/16	4/16/17	OAHU RESOURCE CO	HAWAII ONE SOFTWARE	Review of work	Y	S
AGR141	W	\$ 20,826	M	\$ 86,449	\$ 65,623	5/19/16	7/1/16	6/30/18	PACIFIC ELECTROMECHANICAL INC	MAINTENANCE OF MECHANICAL & ELECTRICAL EQUIPMENT, KAHUKU	Review of report	Y	S
AGR141	W	\$ -	M	\$ 146,970	\$ 146,970	9/20/16	TBD	3X12 mos (multi-term)	PACIFIC ELECTRO	MOLOKAI IRRIGATION SYSTEM, MAINTENANCE OF MECHANICAL	Review of report	Y	S
AGR141	B	\$ -	M	\$ 250,000	\$ 250,000	8/28/17	9/18/17	Pending Constr.	YOGI KWONG ENGINEERS	WAIMANALO RESERVOIR MISCELLANEOUS IMPROVEMENTS, WAIMANALO	Review of work	Y	S
AGR141	B	\$ -	O	\$ 18,900	\$ 18,900	8/22/17	9/14/17	11/13/17	ACM CONSULTANTS,	APPRAISAL SERVICES	Review of report	Y	S
AGR141	B	\$ -	O	\$ 6,750	\$ 6,750	8/22/17	9/14/17	11/13/17	ACM CONSULTANTS,	APPRAISAL SERVICES	Review of report	Y	S
AGR141	B	\$ -	O	\$ 4,650	\$ 4,650	8/22/17	9/14/17	11/13/17	ACM CONSULTANTS,	APPRAISAL SERVICES	Review of report	Y	S
AGR141	B	\$ -	O	\$ 1,500	\$ 1,500	8/22/17	9/14/17	11/13/17	ACM CONSULTANTS,	APPRAISAL SERVICES	Review of report	Y	S
AGR141	B	\$ -	O	\$ 2,000	\$ 2,000	8/22/17	9/14/17	11/13/17	ACM CONSULTANTS,	APPRAISAL SERVICES	Review of report	Y	S
AGR141	A	\$ -	M	\$ 76,000	\$ 76,000	9/12/17	12/5/17	8/2/18	D & C CONSTRUCTION	KAHUKU IRRIGATION SYSTEM METER IMPR. KAHUKU	Review of work	Y	S
AGR141	B	\$ -	M	\$ 120,000	\$ 120,000	9/12/17	12/5/17	8/2/18	D & C CONSTRUCTION	KAHUKU IRRIGATION SYSTEM METER IMPR. KAHUKU	Review of work	Y	S
AGR141	W	\$ -	M	\$ 93,828	\$ 93,828	9/12/17	12/5/17	8/2/18	D & C CONSTRUCTION	KAHUKU IRRIGATION SYSTEM METER IMPR. KAHUKU	Review of work	Y	S
AGR141	B	\$ -	M	\$ 7,000	\$ 7,000	9/12/17	12/5/17	8/2/18	D & C CONSTRUCTION	KAHUKU IRRIGATION SYSTEM METER IMPR. KAHUKU	Review of work	Y	S
AGR151	B	\$ 34,000	O	\$ 50,000	\$ 16,000	5/1/16	5/1/16	6/30/18	UNIVERSITY OF HAWAII	HAWAII EGG QUALITY ASSURANCE PROGRAM PRODUCER EDUCATION & IMPLEMENTATION	Mid-term/final report	Y	S
AGR151	A	\$ 75,000	O	\$ 99,970	\$ 24,970	7/1/16	7/1/16	6/30/18	UNIVERSITY OF HAWAII	ESTABLISH BASELINE OF WATER QUALITY OF HI FARMS, INCREASE CAPACITY OF GA	Mid-term/final report	Y	S
AGR151	A	\$ 249,375	O	\$ 332,500	\$ 83,125	6/1/16	6/1/16	6/30/18	HAWAII FARM BUREAU	SOLICIT PROPOSALS FOR RESEARCH PROJECTS TO ESTABLISH FOOD SAFETY	Mid-term/final report	Y	S

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AGR151	A	\$ -	O	\$ 400,000	\$ 400,000	7/1/16	7/1/16	12/31/18	HAWAII FARM BUREAU	SOLICIT PROPOSALS FOR RESEARCH PROJECTS TO ESTABLISH FOOD SAFETY PROCEDU	Mid-term/final report	Y	S
AGR151	B	\$ 68,919	O	\$ 91,891	\$ 22,972	5/2/17	5/2/17	5/1/18	COUNTY OF HAWAII	AGRICULTURAL THEFT PILOT PROGRAM	Mid-term/final report	Y	S
AGR151	A	\$ 45,000	O	\$ 75,000	\$ 30,000	7/24/17	7/24/17	7/23/18	UNIVERSITY OF HAWAII	HAWAII INDUSTRIAL HEMP SEED DEVELOPMENT	Mid-term/final report	Y	S
AGR151	A	\$ 45,000	O	\$ 75,000	\$ 30,000	7/24/17	7/24/17	7/23/18	GREEN HAWAII GEN	HI INDUSTRIAL HEMP SEED DEVELOPMENT PROGRAM	Mid-term/final report	Y	S
AGR151	A	\$ 45,000	O	\$ 75,000	\$ 30,000	7/24/17	7/24/17	7/23/18	HIH SOLUTIONS, LLC	HI INDUSTRIAL HEMP SEED DEVELOPMENT PROGRAM	Mid-term/final report	Y	S
AGR151	B	\$ 45,000	O	\$ 60,000	\$ 15,000	8/7/2017	8/7/2017	9/7/2018	UNIVERSITY OF ARKANSAS	DEVELOPMENT OF A PRACTICAL PROCESS F/TREATMENT OF WATER FR/AGRICULTURAL	Mid-term/final report	Y	S
AGR161	W	\$ -	O	\$ 27,249	\$ 27,249	12/29/15	12/29/15	7/10/16	HAWTHORNE PACIFIC	REPAIR & RESTORE GENERATORS AT FORMER KEKAHA SUGAR MILL	Progress rpts	Y	S
AGR161	W	\$ 54,153	M	\$ 54,155	\$ 2	9/22/14	9/30/14	9/29/15	CARDNO GS, INC.	QUALITY CONTROL MANAGEMENT SVCS FOR OPERATION & MAINTENANCE WORK OF DRAINAGE CANALS AND PUMPS	Monthly rpts	Y	S
AGR161	W	\$ 11,734	M	\$ 22,126	\$ 10,392	2/10/17	2/10/17	9/29/18	CARDNO GS, INC.	QUALITY CONTROL MANAGEMENT SVCS FOR OPERATION & MAINTENANCE WORK OF DRAINAGE CANALS AND PUMPS	Monthly rpts	Y	S
AGR161	W	\$ 5,229	M	\$ 71,769	\$ 66,540	9/29/17	9/30/17	9/29/18	CARDNO GS, INC.	QUALITY CONTROL MANAGEMENT SVCS FOR OPERATION & MAINTENANCE WORK OF DRAINAGE CANALS AND PUMPS	Monthly rpts	Y	S
AGR161	W	\$ 2,713	M	\$ 16,660	\$ 13,948	1/26/15	1/26/15	9/29/18	COMPLIANCE SOLUTION	SITE SAFETY & HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK UNDER NAVY	Monthly rpts	Y	S
AGR161	A	\$ 4,515	M	\$ 13,255	\$ 8,740	6/19/17	6/19/17	9/29/18	COMPLIANCE SOLUTION	SITE SAFETY & HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK UNDER NAVY	Monthly rpts	Y	S
AGR161	W	\$ 1,560	M	\$ 9,360	\$ 7,800	9/30/16	9/30/16	9/29/17	COMPLIANCE SOLUTION	SITE SAFETY & HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK UNDER NAVY	Monthly rpts	Y	S
AGR161	W	\$ 231,286	M	\$ 339,040	\$ 107,754	9/26/13	10/1/16	9/29/14	LORD'S ELECTRIC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE	QC reports	Y	S

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AGR161	W	\$ 168,661	M	\$ 183,987	\$ 15,326	9/12/14	9/30/14	9/29/15	LORD'S ELECTRIC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE	QC reports	Y	S
AGR161	W	\$ 5,920	M	\$ 19,286	\$ 13,366	12/23/14	12/23/14	9/29/15	LORD'S ELECTRIC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE	QC reports	Y	S
AGR161	W	\$ 43,571	M	\$ 62,237	\$ 18,666	9/19/16	9/30/16	9/29/17	LORD'S ELECTRIC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE	QC reports	Y	S
AGR161	W	\$ 32,319	M	\$ 193,991	\$ 161,672	9/30/17	9/30/17	9/29/18	LORD'S ELECTRIC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE	QC reports	Y	S
AGR161	W	\$ 11,062	M	\$ 76,426	\$ 65,364	12/29/14	1/1/15	12/31/16	ITERASHIMA ENVIRONMENTAL SERVICES	NTL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING AND PERMIT RENEWAL	Monthly rpts	Y	S
AGR161	W	\$ 6,089	M	\$ 40,000	\$ 33,911	1/1/17	1/1/17	12/31/17	ITERASHIMA ENVIRONMENTAL SERVICES	NTL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING AND PERMIT RENEWAL	Monthly rpts	Y	S
AGR161	B	\$ 80,027	M	\$ 99,769	\$ 19,742	5/21/15	5/21/15	TBD	ITC WATER MANAGEMENT	BOTT WELL PUMP STATION & IRRIGATION SYSTEM, WAHIAWA	site visits	Y	S
AGR161	W	\$ 53,636	O	\$ 67,351	\$ 13,715	4/1/15	4/17/15	6/30/17	NEXT DESIGN LLC	PERFORM PROFESSIONAL ARCHITECTURAL SVCS FOR THE DESIGN OF THE MEZZANINE	site visits	Y	S
AGR161	W	\$ -	O	\$ 5,000	\$ 5,000	3/21/17	3/21/17	8/31/17	NEXT DESIGN LLC	PERFORM PROFESSIONAL ARCHITECTURAL SVCS FOR THE DESIGN OF THE MEZZANINE	site visits	Y	S
AGR161	B	\$ 652	O	\$ 8,929	\$ 8,277	4/30/16	4/30/16	7/15/16	HIROTA, SAM O.,	PARTIAL BOUNDARY SURVEY TMK7-1-02 POR.004 & SEWER LATERAL CONSTRUCTION	Progress rpts	Y	S
AGR161	W	\$ 182,602	M	\$ 225,141	\$ 42,539	2/15/17	4/1/17	3/31/18	AMERICAN GUARD SERVICES INC	SECURITY OFFICER SVC AT BOTT WELL PUMP STATION, WAHIAWA, OAHU	site visits	Y	S
AGR161	W	\$ 43,722	O	\$ 247,800	\$ 204,078	4/5/16	4/19/16	4/4/17	TNWRE, INC.	INVESTIGATE/EVALUATE WATER QUALITY ISSUES IN THE DITCHES OF KEKAHA,	Progress rpts	Y	S
AGR161	B	\$ 27,933	O	\$ 38,400	\$ 10,467	5/12/16	6/21/16	12/31/16	TNWRE, INC.	DESIGN OF THE SMALL FARM IRRIGATION SUPPLY FOR TMK NOS 6-5-002:025 AND	site visits	Y	S
AGR161	W	\$ 3,450	O	\$ 30,000	\$ 26,550	6/6/16	7/14/16	6/30/17	PLANNING SOLUTIONS	CLEAN WATER ACT(CWA) SUIT SUPPORT AT MANA PPLAIN, KEKAHA, KAUAI	Progress rpts	Y	S
AGR161	W	\$ 11,810	O	\$ 117,000	\$ 105,190	2/16/17	2/16/17	TBD	ITC WATER MANAGE	SMALL FARM IRRIGATION SUPPLY FOR TMK6-5-002:025 AND 7-1-001:002 WAHIAWA,	site visits	Y	S

Department of Agriculture  
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Table 14

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
AGR161	W	\$ 28,000	M	\$ 42,000	\$ 14,000	3/1/17	3/1/17	2/28/18	LEE, SAMUEL	KAUAI AGRICULTURAL PROJECT ASSISTANCE - ON CALL AS NEEDED- PROVIDE SUPPOR	Progress rpts	Y	S
AGR161	A	\$ 55,678	O	\$ 95,000	\$ 39,322	7/1/16	5/1/17	4/30/18	KUMANO I KE ALA	MAKAWELI LOI KALO RESTORATION PROJECT, RESTORE TRADITIONAL HAWAIIAN	Progress rpts	Y	S
AGR161	W	\$ 112,213	O	\$ 146,644	\$ 34,431	6/2/17	6/2/17	5/31/18	AKINAKA & ASSOCI	DESIGN MODIFICATIONS TO VARIOUS STREAM DIVERSION IN KEKAHA, KAUAI	Progress rpts	Y	S
AGR161	B	\$ -	O	\$ 79,849	\$ 79,849	9/13/17	9/13/17	5/31/18	AKINAKA & ASSOCI	DESIGN MODIFICATIONS TO VARIOUS STREAM DIVERSION IN KEKAHA, KAUAI	Progress rpts	Y	S
AGR161	W	\$ -	O	\$ 15,000	\$ 15,000	6/28/17	8/15/17	8/14/18	KOHALA LIGHTHOUS	RESEARCH CONSULTANT SVCS ON VARIOUS AGRIUULTURAL FIELD OF STUDY INCLUDIN	Progress rpts	Y	S
AGR161	B	\$ 40,050	O	\$ 101,000	\$ 60,950	8/30/17	8/30/17	10/31/17	COMMERCIAL ROOFI	WAREHOUSE ROOFING WORK AT WAHIAWA, OAHU HI	site visits	Y	S
AGR171	A	\$ 8,000	O	\$ 10,000	\$ 2,000	3/15/13	3/15/13	3/15/14	LANDSCAPE INDUSTRY COUNCIL OF HAWAII	"BUY NATIVE PLANTS, IT MATTERS" POSTER, RFP-13-01-MDB	Mid-term/final report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	2/3/15	2/3/15	2/3/16	MILILANI AGRICULTURAL PARK LLC	MAINTAINING AN ESTABLISED BREADFRUIT('ULU)ORCHARD RFP-14-20-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 34,800	O	\$ 43,500	\$ 8,700	11/3/15	11/3/15	5/3/18	HAWAII TROPICAL FRUIT GROWERS	JUMP STARTING HAWAII'S FRUIT PRODUCTION INDUSTRY RFP-15-01-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 25,600	O	\$ 32,000	\$ 6,400	12/18/15	12/18/15	10/18/17	HAWAII AGRICULTURE RESEARCH CENTER	FURTHER DEVELOPMENT & COMMERCIALIZATION OF SINGLE CACAO POD	Mid-term/final report	Y	S
AGR171	N	\$ 19,892	O	\$ 24,865	\$ 4,973	12/21/15	12/21/15	12/21/17	HAWAII AGRICULTURE RESEARCH CENTER	DEVELOPING A NOVEL UNIQUE VARIETY OF ROYAL KUNIA PAPAYA	Mid-term/final report	Y	S
AGR171	N	\$ 26,093	O	\$ 32,616	\$ 6,523	12/21/15	12/21/15	12/21/17	HAWAII AGRICULTURE RESEARCH CENTER	PROPAGATION & DISTRIBUTION OF SUPERIOR PAPAYA RAINBOW RFP-15-01-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 19,088	O	\$ 23,860	\$ 4,772	12/21/15	12/21/15	12/21/17	HAWAII AGRICULTURE RESEARCH CENTER	PROPAGATION OF SELECT HAWAIIAN AWA CULTIVARS TO SUPPORT INDUSTRY	Mid-term/final report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	12/18/15	12/18/15	12/18/17	HAWAII FOREST INDUSTRY ASSOCIATION	HAWAII SPEICALTY FARMER BUSINESS TRAINING & PROMOTION RFP-15-01-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 39,226	O	\$ 49,032	\$ 9,806	12/18/15	12/18/15	12/18/17	KOHALA CENTER, THE	HAWAII GROWN SEED GROWERS NETWORK INDUSTRY & DEVELOPMENT RFP-15-01-ADD	Mid-term/final report	Y	S

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AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	12/18/15	12/18/15	12/18/17	TRI-ISLE RESOURC	TO ESTABLISH THE FINANCIAL VIABILITY OF THE MORINGA TREE - RFP 15-01-ADD	Mid-term/final report	Y	S
AGR171	A	\$ 8,000	O	\$ 10,000	\$ 2,000	4/28/16	4/28/16	4/28/17	HAWAII FLORICULTURE AND NURSERY ASSOCIATION	HFNA 2016 HI FLOWERS & PLANTS SPECIAL OCCASION PROMOTION PROJECT	Mid-term/final report	Y	S
AGR171	N	\$ 11,200	O	\$ 28,000	\$ 16,800	3/23/16	3/23/16	3/23/18	AMES INTERNATIONAL	SECOND FIELD TRIAL INTRODUCTION OF CASHEWS AS A NEW CROP FOR HI	Mid-term/final report	Y	S
AGR171	N	\$ 15,993	O	\$ 39,982	\$ 23,989	1/4/17	1/4/17	1/4/19	HAWAII AGRICULTU	MICROPROPAGATION OF TARO IMPORT REPLACEMENT & EXPORT	Mid-term/final report	Y	S
AGR171	N	\$ 14,702	O	\$ 36,754	\$ 22,052	1/27/17	1/27/17	7/27/18	NORTH SHORE EVP	NORTH SHORE OAHU GROUP GAP CERTIFICATION & NEW MARKET ACCESS	Mid-term/final report	Y	S
AGR171	N	\$ 10,600	O	\$ 26,500	\$ 15,900	1/27/17	1/27/17	1/27/19	UNIVERSITY OF HAWAII	ESTABLISHING FIELDS FOR AN OHELO KAU LAAU INDUSTRY	Mid-term/final report	Y	S
AGR171	N	\$ 31,618	O	\$ 39,522	\$ 7,904	1/27/17	1/27/17	1/27/18	ALTERNATIVE STRU	KAHUMANA FARM HUB CREATING A CHOESIVE FARMING COMMUNITY FOR WEST OAHU	Mid-term/final report	Y	S
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	2/2/17	2/2/17	2/2/18	HAWAII EXPORT NU	PROMOTE ACCESS & AWARENESS OF HAWAII'S POTTED FOLIAGE RFP-16-01-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	1/27/17	1/27/17	1/27/19	HERITAGE RANCH,	SAME CANOE LOCAL FOOD CHALLENGE CANOE CORP PROJECT	Mid-term/final report	Y	S
AGR171	N	\$ 15,120	O	\$ 37,800	\$ 22,680	2/6/17	2/6/17	2/6/18	UNIVERSITY OF HA	DEVELOPMENT OF BEGINNER FARMER EDUCATION PLOTS ON MAUI	Mid-term/final report	Y	S
AGR171	A	\$ 150,000	O	\$ 300,000	\$ 150,000	7/1/16	7/1/16	4/1/19	HAWAII FLORICULT	DEVELOPMENT OF EXPORT MARKETS PEST MANAGEMENT & VARIETAL DEVELOPMENT	Mid-term/final report	Y	S
AGR171	N	\$ 11,248	O	\$ 18,746	\$ 7,498	5/1/17	5/1/17	5/1/18	AG MATTERS LLC	ENABLING HOP PRODUCTION AS A NEW SPECIALTY CROP FOR HI	Mid-term/final report	Y	S
AGR171	N	\$ -	O	\$ 24,982	\$ 24,982	3/23/17	3/23/17	3/23/19	HAWAII 'ULU PROD	BUILDING HAWAII'S BREADFRUIT INDUSTRY FROM THE BOTTOM-UP - RFP 16-01-ADD	Mid-term/final report	Y	S
AGR171	N	\$ 20,220	O	\$ 40,440	\$ 20,220	4/11/17	4/11/17	10/11/18	DTL, LLC	HAWAII GROWN SPECIALTY CROPS MARKETING CAMPAIGN	Mid-term/final report	Y	S
AGR171	A	\$ 5,120	O	\$ 6,400	\$ 1,280	4/11/17	4/11/17	4/11/18	HAWAII CATTLEMEN	HEALTHY FOOD, HEALTHY LAND, HEALTHY COMMUNITIES	Mid-term/final report	Y	S
AGR171	N	\$ 7,600	O	\$ 19,000	\$ 11,400	4/11/17	4/11/17	4/11/19	HAWAII FARMERS U	HAWAII FARMERS UNION OPEN TATURA TRELLIS INSTALLATION DEMONSTRATION	Mid-term/final report	Y	S

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AGR171	A	\$ 4,000	O	\$ 10,000	\$ 6,000	4/11/17	4/11/17	4/11/17	HAWAII FLORICULT	2017 HAWAII FLORICULTURE & PROMOTION & SUSTAINABILITY PROGRAM	Mid-term/final report	Y	S
AGR171	A	\$ 4,000	O	\$ 10,000	\$ 6,000	4/20/17	4/20/17	4/20/18	HAWAII EXPORT NU	2017 EDUCATION & MARKETING CAMPAIGN	Mid-term/final report	Y	S
AGR171	B	\$ 300,000	O	\$ 500,000	\$ 200,000	4/25/17	4/25/17	4/25/20	HO'OPULAPULA HAR	PIOLT PROJECT TO GROW RICE AS A NEW BUFFER	Mid-term/final report	Y	S
AGR171	A	\$ 18,000	O	\$ 22,500	\$ 4,500	5/2/17	5/2/17	5/2/18	HAWAII AGRICULTU	INCREASING SUCCESS THROUGH	Mid-term/final report	Y	S
AGR171	A	\$ 6,000	O	\$ 15,000	\$ 9,000	5/2/17	5/2/17	5/2/18	HAWAII FOOD INDU	MADE IN HAWAII FESTIVAL COOKING DEMONSTRATION STAGE SPONSORSHIP	Mid-term/final report	Y	S
AGR171	A	\$ 3,954	O	\$ 9,885	\$ 5,931	5/2/17	5/2/17	5/2/18	MALAMA KAUAI	KALALEA/ANEHOLA FARMERS HUI KAF HUI FARMERS MARKET MEMBERSHIP PROMOTIONS	Mid-term/final report	Y	S
AGR171	N	\$ 6,400	O	\$ 16,000	\$ 9,600	5/2/17	5/2/17	5/2/19	UNIVERSITY OF HAWAII	DEMONSTRATION OF PRUNING TECHNIQUES TO INCREASE FARM PROFITABILITY FOR	Mid-term/final report	Y	S
AGR171	A	\$ 4,000	O	\$ 5,000	\$ 1,000	5/2/17	5/2/17	5/2/18	HANAPEPE ECONOMI	2017 KAUAI CHOCOLATE COFFEE FESTIVAL	Mid-term/final report	Y	S
AGR171	A	\$ 8,400	O	\$ 21,000	\$ 12,600	5/14/17	5/14/17	5/14/18	HAWAII FOOD MANU	PROMOTING"MADE IN HAWAII"&"BUY LOCAL, IT MATTERS" AT LOCAL, NTL & INTL	Mid-term/final report	Y	S
AGR171	B	\$ 246,745	O	\$ 493,489	\$ 246,745	5/19/17	5/19/17	5/19/20	UNIVERSITY OF HAWAII	INCREASING HAWAII'S AGRICULTURE PRODUCTION THROUGH RESEARCH IMPORTATION	Mid-term/final report	Y	S
AGR171	B	\$ 16,000	O	\$ 40,000	\$ 24,000	6/3/17	6/3/17	6/3/18	KHON	SEAL OF QUALITY PORGRAM MARKETING CAMPAIGN - RFP 17-06-MDB	Mid-term/final report	Y	S
AGR171	A	\$ 2,040	O	\$ 24,000	\$ 21,960	6/12/17	6/12/17	4/30/18	DATAHOUSE CONSUL	TRAINING FOR STAFF & UPDATING THE APPLICATION FOR THE CONTRACTS	Mid-term/final report	Y	S
AGR171	B	\$ 39,600	O	\$ 99,000	\$ 59,400	6/16/17	6/16/17	6/16/18	OCEANIC TIME WARNER	STATEWIDE CAMPAIGN TO EAT LOCAL - RFP 17-07-MDB -	Mid-term/final report	Y	S
AGR171	B	\$ -	O	\$ 5,000	\$ 5,000	11/21/17	11/21/17	9/16/18	OCEANIC TIME WARNER C	STATEWIDE CAMPAIGN TO EAT LOCAL - RFP 17-07-MDB -	Mid-term/final report	Y	S
AGR171	B	\$ 39,600	O	\$ 99,000	\$ 59,400	6/16/17	6/16/17	6/16/18	KANU HAWAII	STATEWIDE CAMPAIGN TO 'EAT LOCAL HAWAII' SOCIAL MEDIA	Mid-term/final report	Y	S
AGR171	B	\$ 45,600	O	\$ 57,000	\$ 11,400	11/21/17	11/21/17	9/10/18	JAXIE CORPORATIO	FOODEX JAPAN 2018 TRADE SHOW COORDINATION(FOODEX18)	Mid-term/final report	Y	S
AGR192	B	\$ 37,500	O	\$ 50,000	\$ 12,500	5/1/2016	5/1/2016	11/15/2017	USDA, AGRICULTURAL RESEARCH SERVICE	SUPPORT OF LIVESTOCK FEED DEVELOPMENT IN HI	Mid-term/final report	Y	S
AGR192	B	\$ 240,000	O	\$ 300,000	\$ 60,000	11/16/16	11/16/16	2/28/18	OCEANIC INSTITUT	HAWAII COMMERCIAL SCALE FEED PRODUCTION & PROMOTION PROJECT	Mid-term/final report	Y	S

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AGR192	A	\$ 33,000	O	\$ 65,814	\$ 32,814	7/1/16	7/1/16	5/31/18	GROW SOME GOOD	GROW SOME GOOD'S GROWING SUSTAINABILITY PROJECT	Mid-term/final report	Y	S
AGR192	A	\$ 50,000	O	\$ 100,000	\$ 50,000	7/1/16	7/1/16	5/31/18	HAWAII AGRICULTU	HAWAII AGRICULTURAL FOUNDATION'S EDUCATIONAL PROGRAMS FOR THE PUBLIC	Mid-term/final report	Y	S
AGR192	B	\$ 79,500	O	\$ 99,000	\$ 19,500	5/19/17	5/19/17	11/18/17	AGRICULTURAL LEA	HAWAII STATE ALL-AGRICULTURAL CONFERENCE 2017	Mid-term/final report	Y	S
AGR192	B	\$ 138,000	O	\$ 225,960	\$ 87,960	7/24/17	7/24/17	7/23/18	NATIONAL TROPICA	ULU AGROFORESTRY MODEL AND EDUCATION PROGRAM	Mid-term/final report	Y	S
AGR192	B	\$ -	O	\$ 4,040	\$ 4,040	7/24/17	7/24/17	7/23/18	NATIONAL TROPICA	ULU AGROFORESTRY MODEL AND EDUCATION PROGRAM	Mid-term/final report	Y	S
	A	\$ 213,750	O	\$ 285,000	\$ 71,250	7/15/2016	7/15/2016	7/31/2017	COMMON CRAFT, LLC	DESIGN & CREATE EDUCATIONAL VIDEOS TO SUPPORT FARMER EDUCATION	Mid-term/final report	Y	S

Department of Agriculture  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
AGR 101	1	1	0	0	Cash Infusion for the Agricultural Loan Revolving Fund	C		\$ 5,000,000
AGR 132	1	2	14	33	Halawa Animal Industry Facility Improvements, Oahu	C		\$ 1,500,000
AGR 192	1	3	0	0	Miscellaneous Health, Safety, Code and Other Requirements, Statewide	C		\$ 1,400,000
AGR 122	1	4	0	0	Biological Control Containment Facility, Oahu	C		\$ 180,000
AGR 131	1	5	14	33	Renovation of Kennels at the Animal Quarantine Station, Oahu	C		\$ 1,000,000
AGR 141	1	6	23	47	Kahuku Agricultural Park Improvements, Oahu	C		\$ 2,250,000
AGR 141	2	7	25	51	Waimanalo Irrigation System Improvements, Oahu	C		\$ 1,000,000
AGR 141	3	8	0	0	Agricultural Infrastructure Improvments, Statewide	C		\$ 2,750,000
AGR 141	4	9	4	7	Kamuela Vacuum Cooling Plant, Hawaii	C		\$ 750,000
AGR 161	1	10	8	16	Kekaha Ditch Irrigation System Modification, Kauai	C		\$ 3,600,000
AGR 161	2	11	20	39	Waiahole Water System Improvements, Kunia, Oahu	C		\$ 4,000,000



Department of Agriculture  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
NONE					

Department of Agriculture  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
AGR 101	GA	Financial Assistance for Agriculture	To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists.
AGR 122	EA	Plant Industry Administration	To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products.
	EB	Plant Quarantine	To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests.
	EC	Plant Pest Control- Bio Control	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods.
	ED	Plant Pest Control- Chemical/Mechanical	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods..
AGR 131	DB	Rabies Quarantine	To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health.
AGR 132	DA	Animal Industry Administration	To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries.
	DC	Livestock Disease Control	To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis.

Department of Agriculture  
Program ID Sub-Organizations

Table 17

	DD	Veterinary Laboratory	To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities.
AGR 141	HA	Agricultural Resource Management	To assist the agricultural industry through quality assurance of agricultural commodities.
AGR 151	BB	Commodities	To maintain stability in the dairy industry through producer price and quota control.
	BF	Milk Control	To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry.
	BG	Quality Assurance Administration	To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development.
AGR 153	CD	Aquaculture Development Program	To make optimal use of agricultural assets for the economic, environmental and social benefit of the people of Hawaii by conserving and redeploying land and it's associated production infrastructure in a timely manner into productive uses and by coordinating and administering programs to assist or enhance agricultural enterprises.
AGR 161	KA	Agribusiness Development Corporation	Provide a reliable source of irrigation water to users of the Waiahole water system by efficiently operating and maintaining the system infrastructure.
	KC	Waiahole Water System	To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics.
AGR 171	BA	Agricultural Development Administration	To assist the agricultural industry by collecting and disseminating agricultural production information.

Department of Agriculture  
 Program ID Sub-Organizations

Table 17

	BC	Hawaii Agricultural Statistics	To assist the agricultural industry by collecting and disseminating agricultural market information.
	BD	Market Analysis and News	To assist the agricultural industry through market development and promotion of agricultural products.
	BE	Market Development	To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy.
AGR 192	AA	General Administration for Agriculture	To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints.
AGR 812	CA	Measurement Standards	To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use.
AGR 846	EE	Pesticides	

Department of Agriculture  
Organization Changes

Table 18

<u>Year of Change</u>	<u>Description of Change</u>
<u>FY18/FY19</u>	
FY17	Pos. no. 120398 reclassified to Agricultural Water Resources Manager (page 3)
FY17	Pos. no. 119074 reclassified to Senior Executive Assistant (page 4)
FY17	Hawaii District under Measurement Standards Branch removed (page 13)
FY17	Pos. no. 22192 Measurement Standards Inspector V abolished per Act 124, SLH 2016 eff 7/1/16 (page 14)
FY17	Pos. no. 9945 Statistics Clerk I abolished per Act 124, SLH 2016 eff 7/1/16 (page 18)
FY17	Pos. no. 47967 Office Assistant III permanently moved from Agricultural Infrastructure Branch to Island of Hawaii Irrigation Systems (page 22)
FY17	Pos. no. 14021A Planner V abolished per Act 124, SLH 2016 eff 7/1/16 (page 22)
FY17	Maui Education & Certification Section corrected to Maui Education & Certification Unit (page 26)
FY17	Kauai Education & Certification Section corrected to Kauai Education & Certification Unit (page 26)
FY17	Hawaii Education & Certification Section corrected to Hawaii Education & Certification Unit (page 26)
FY17	Pos. no. 44101, Environmental Health Specialist III, reinserted to Oahu Education & Certification Unit (inadvertently removed from unit in prev org chart) (page 26)
FY17	Pos. no. 121922, corrected to reflect correct authorized level, Environmental Health Specialist III (page 26)
FY17	Pos. no. 121653, corrected to reflect correct authorized level, Environmental Health Specialist III (page 26)
FY17	Pos. nos. 2852, 10461, 118175 Plant Quarantine Inspector IVs abolished per Act 124, SLH 2016 eff 7/1/16 (page 27)
FY17	Pos. no. 120746, Plant Quarantine Inspector III, reinserted to Maui District (inadvertently removed from unit in prev org chart) (page 28)
FY17	Pos. no. 118171 reclassified from Pest Control Technician III to Plant Quarantine Inspector IV (Hawaii District) (page 28)
FY17	Pos. no. 118172 reclassified from Pest Control Technician III to Plant Quarantine Inspector III (Hawaii District) (page 28)
FY17	Pos. no. 2854 reallocated authorized level fr Entomologist III to Entomologist IV (page 29)
FY17	Duplicate pos. no. 118851, Entomologist IV, removed from Quarantine/Taxonomy Unit (page 29)
FY17	Pos. no. 14016A Noxious Weed Specialist III abolished per Act 124, SLH 2016, eff 7/1/16 (page 30)
FY17	Pos. no. 122061 reclassified to Office Assistant III (page 30)

Department of Agriculture  
 FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOE	FY17 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
124/2016	AGR846	3000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR PESTICIDE REGULATION EXPENSES.	DETAIL OF LEGISLATIVE ADJUSTMENT: PESTICIDE REGULATION (500,000)  \$500,000 NON-RECURRING.	A	0	0	\$ 500,000			500,000	Contract with USGS for surface water sampling

Department of xxx  
FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
049/2017	AGR101	100001	EXECUTIVE REQUEST: ADD FUNDS FOR AGRICULTURAL LOAN REVOLVING FUND (AGR101/GA).	LEGISLATURE DOES NOT CONCUR.  FROM AGRICULTURAL LOAN REVOLVING FUND.  REDUCE \$3,500,000 IN FY18 AND \$5,000,000 IN FY19 IN GENERAL FUNDS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (1,500,000)	A	0	0	\$ 1,500,000			1,500,000	Funds transferred to Agricultural Loan Revolving fund
049/2017	AGR131	101001	EXECUTIVE REQUEST: ADD FUNDS FOR FACILITY REPAIRS AND MAINTENANCE (AGR131/DB).	LEGISLATURE DOES NOT CONCUR.  FROM ANIMAL QUARANTINE SPECIAL FUND.  NON-RECURRING AFTER FY19.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE (FY18: 200,000; FY19: 50,000)  \$50,000 NON-RECURRING.	B	0	0	\$ 200,000			-	Roofing repairs planned.
049/2017	AGR151	101001	EXECUTIVE REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR AGRICULTURAL FOOD SAFETY CERTIFICATION PROGRAM (AGR151/BB).	LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND ADD \$26,134 IN GENERAL FUNDS IN FY18.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) PERM AGRICULTURAL FOOD SAFETY CERTIFICATION PROGRAM MANAGER (#98004A; FY18: 85,000; FY19: 83,472) (1) PERM AGRICULTURAL FOOD SAFETY CERTIFICATION SPECIALIST SR24 (#98005A; FY18: 30,912; FY19: 61,824) (1) PERM SECRETARY I SR12 (#98021A; FY19: 34,260) TRANSPORTATION, INTRASTATE (FY18: 7,500) SUBSISTENCE ALLOWANCE, INTRASTATE (FY18: 15,000) TRANSPORTATION, INTERSTATE (FY18: 10,000) SUBSISTENCE ALLOWANCE, INTERSTATE (FY18: 20,000) TRAINING (FY18: 7,722) RESEARCH (FY18: 25,000) TESTING/ANALYSIS SERVICE (FY18: 25,000; FY19: 20,444)  6-MONTH DELAY IN HIRE.	A	2	0	\$ 226,134		1.00	41,736	

Department of xxx  
 FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
	AGR151	102001	EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR INDUSTRIAL HEMP PILOT PROGRAM (AGR151/BB).	<p>LEGISLATURE DOES NOT CONCUR.</p> <p>ADD (1) PERMANENT POSITION AND \$115,772 IN GENERAL FUNDS IN EACH FY.</p> <p>DETAIL OF ADJUSTED GOVERNOR'S REQUEST:            (1) PERM INDUSTRIAL HEMP PROGRAM COORDINATOR (#98009A; 83,472)            TRANSPORTATION (7,250)            SUBSISTENCE (12,500)            TRAINING (12,500)</p> <p>AS AMENDED BY GOVERNOR'S MESSAGE (2/7/17):            REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR INDUSTRIAL HEMP PILOT PROGRAM (FY18: -258,298A; FY19: -324,796A).</p> <p>DETAIL OF GOVERNOR'S REQUEST:            (1) PERM INDUSTRIAL HEMP PROGRAM COORDINATOR (#98009A; FY18: 41,736; FY19: 83,472)            (1) PERM INDUSTRIAL HEMP SPECIALIST SR24 (#98010A; FY18: 30,912; FY19: 61,824)            TRANSPORTATION (12,500)            SUBSISTENCE (23,150)            TRAINING (25,000)</p>	A	1.00	0	\$ 115,772		1.00	44,346	



Department of Agriculture  
Overpayments as of November 30, 2017

Table B

<u>Position Title</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>	<u>Department policy to recover overpayments</u>
					<u>Employed Occurred &gt; 2 Years</u>	<u>Employed Occurred &lt; 2 Years</u>	<u>Not Employed Occurred &gt; 2 Years</u>	<u>Not Employed Occurred &lt; 2 Years</u>			
None											

Department of Agriculture  
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Date of Award</u>	<u>Incentive Award Amount</u>	<u>Reason for Award</u>	<u>How many times has this person received this award?</u>	<u>Department policy/standards for giving awards</u>					
Veterinary Pgm Manager	8/26/15	\$75	30 Years of Service	1	<a href="#">P&amp;P I.300 Incentive &amp; Service Awards Program.pdf</a>					
Environmental Health Spc	8/26/15	\$75	30 Years of Service	1	<a href="#">P&amp;P I.301 ISAP State Manager of the Year Award.pdf</a>					
Environmental Health Spc	8/26/15	\$75	30 Years of Service	1	<a href="#">1998-1-30 DHRD Memo Revisions to Team Award Program Guidelines.pdf</a>					
Account Clerk IV	8/26/15	\$75	30 Years of Service	1						
Environmental Health Spc	8/26/15	\$65	20 Years of Service	1						
Plant Quarantine Inspecto	8/26/15	\$65	20 Years of Service	1						
Office Services Superviso	8/26/15	\$55	10 Years of Service	1						
Livestock Inspector II	8/26/15	\$55	10 Years of Service	1						
Environmental Health Spc	8/26/15	\$55	10 Years of Service	1						
Agric Commod Mktg Spclt	8/26/15	\$55	10 Years of Service	1						
Veterinary Medical Officer	8/26/15	\$55	10 Years of Service	1						
Account Clerk III	8/26/15	\$55	10 Years of Service	1						
Plant Quarantine Inspecto	8/26/15	\$55	10 Years of Service	1						
Engineer VI	8/26/15	\$55	10 Years of Service	1						
Clerical Supervisor II	8/26/15	\$55	10 Years of Service	1						
*Bio/Phys Science Para P	8/26/15	\$55	10 Years of Service	1						
Plant Quarantine Inspecto	8/26/15	\$55	10 Years of Service	1						
Plant Quarantine Inspecto	8/26/15	\$55	10 Years of Service	1						
Environmental Health Spc	8/26/15	\$55	10 Years of Service	1						
Quaran Stations Optns Su	8/26/15	\$300	Employee of the Year	1						
Noxious Weed Specialist VI - TA to Plant Pest Control Manager	8/26/15	\$300	Manager of the Year	1						
Engineer V	8/26/15	\$300 to be split amongst team members	Team of the Year	1						
Property Manager VI										
Account Clerk III										
Engineering Tech V										
Engineer VI										
Engineer III										
Property Manager IV										
Irrigation Syst Service Wk	8/26/15	\$100	Sustained Superior Performance	1						
Secretary III	8/26/15	\$100	Sustained Superior Performance	1						
Secretary III	11/9/16	\$75	30 Years of Service	1						
Irrigation District Manager	11/9/16	\$75	30 Years of Service	1						
Private Secretary III	11/9/16	\$75	30 Years of Service	1						
Plant Quarantine Inspector II	11/9/16	\$75	30 Years of Service	1						
Plant Quarantine Inspector III	11/9/16	\$75	30 Years of Service	1						
Departmental HR Officer II	11/9/16	\$65	20 Years of Service	1						
Property Manager VI	11/9/16	\$65	20 Years of Service	1						
Entomologist III	11/9/16	\$65	20 Years of Service	1						
Quarantine Animal Caretrk II	11/9/16	\$55	10 Years of Service	1						
Aquaculture Dev Program M	11/9/16	\$55	10 Years of Service	1						

Department of Agriculture  
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>						
Administrative Svcs Offcr I	11/9/16	\$55	10 Years of Service	1							
Chemist V	11/9/16	\$55	10 Years of Service	1							
Plant Quarantine Inspector II	11/9/16	\$55	10 Years of Service	1							
Plant Quarantine Inspector III	11/9/16	\$55	10 Years of Service	1							
Pest Control Technician III	11/9/16	\$55	10 Years of Service	1							
Office Assistant III	11/9/16	\$55	10 Years of Service	1							
Environmental Health Spclt I	11/9/16	\$300	Employee of the Year	1							
Business Development Prgrm	11/9/16	\$300	Manager of the Year	1							
Human Resources Specialist	11/9/16	\$300 to be split amongst team members	Team of the Year	1							
Human Resources Specialist											
Human Resources Specialist											
Engineer VI	11/9/16	\$100	Sustained Superior Performance	1							
Economic Development Spcl	11/9/16	\$100	Sustained Superior Performance	1							
Office Services Supervisor	11/9/16	\$100	Sustained Superior Performance	1							
Entomologist IV	11/9/16	\$100	Sustained Superior Performance	1							
Economic Development Spcl	11/9/16	\$100	Sustained Superior Performance	1							
Noxious Weed Specialist IV	11/9/17	\$75	30 Years of Service	1							
Plant Quarantine Inspector V	11/9/17	\$75	30 Years of Service	1							
Plant Quarantine Inspector V	11/9/17	\$75	30 Years of Service	1							
Measurement Standards Insp	11/9/17	\$75	30 Years of Service	1							
Plant Quarantine Inspector V	11/9/17	\$75	30 Years of Service	1							
Plant Quarantine Manager	11/9/17	\$75	30 Years of Service	1							
Plant Quarantine Inspector IV	11/9/17	\$75	30 Years of Service	1							
Secretary III	11/9/17	\$75	30 Years of Service	1							
Livestock Inspector II	11/9/17	\$65	20 Years of Service	1							
Pest Control Technician III	11/9/17	\$65	20 Years of Service	1							
Agricultural Marketing Admr	11/9/17	\$65	20 Years of Service	1							
Plant Quarantine Inspector II	11/9/17	\$55	10 Years of Service	1							
Pest Control Aid II	11/9/17	\$55	10 Years of Service	1							
Plant Quarantine Inspector II	11/9/17	\$55	10 Years of Service	1							
Noxious Weed Specialist IV	11/9/17	\$55	10 Years of Service	1							
Business Development Prgrm	11/9/17	\$55	10 Years of Service	1							
Plant Quarantine Inspector II	11/9/17	\$55	10 Years of Service	1							
Irrigation Syst Service Wkr II	11/9/17	\$55	10 Years of Service	1							
Pesticides Program Manager	11/9/17	\$55	10 Years of Service	1							
*General Para Professional	11/9/17	\$55	10 Years of Service	1							
Pest Control Aid II	11/9/17	\$55	10 Years of Service	1							
Veterinary Technician	11/9/17	\$55	10 Years of Service	1							
Pest Control Technician III	11/9/17	\$55	10 Years of Service	1							
Property Manager IV	11/9/17	\$55	10 Years of Service	1							
Plant Quarantine Inspector I	11/9/17	\$55	10 Years of Service	1							
Plant Quarantine Inspector IV	11/9/17	\$55	10 Years of Service	1							
Secretary III	11/9/17	\$300	Employee of the Year	1							
Veterinary Prgm Mgr I (DVM)	11/9/17	\$300	Manager of the Year	1							

Department of Agriculture  
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>						
Account Clerk IV	11/9/17	\$300 to be split amongst team members	Team of the Year	1							
Pre-Audit Clerk I				1							
Pre-Audit Clerk II				1							
Accountant IV				1							
Accountant V				1							
Livestock Inspector II	11/9/17	\$100	Sustained Superior Performance	1							
Pest Control Technician III	11/9/17	\$100	Sustained Superior Performance	1							
Entomologist VI	11/9/17	\$100	Sustained Superior Performance	1							
Human Resources Specialist	11/9/17	\$100	Sustained Superior Performance	1							

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
AGR 101	GA	FY 15	Personnel	B	\$ 755,308	\$ 722,168
			Others	B	\$ 334,659	\$ 189,912
			Equipment	B	\$ -	\$ 1,967
			Motoer Vehicles	B	\$ -	\$ 28,547
		FY 16	Personnel	B	\$ 919,915	\$ 722,077
			Others	B	\$ 334,659	\$ 217,961
			Equipment	B	\$ -	\$ 27,905
		FY 17	Personnel	B	\$ 962,185	\$ 783,546
			Others	B	\$ 334,659	\$ 228,653
			Equipment	B	\$ -	\$ 726
		FY 15	Others	W	\$ 5,500,000	\$ 2,615,650
		FY 16	Others	W	\$ 5,500,000	\$ 2,894,730
		FY 17	Others	W	\$ 5,500,000	\$ 4,057,000
AGR 122	EA	FY 15	Personnel	A	\$ 115,416	\$ 539
			Others	A	\$ 15,398	\$ 14,084
		FY 16	Personnel	A	\$ 122,649	\$ 75,409
			Others	A	\$ 15,398	\$ 11,713
		FY 17	Personnel	A	\$ 172,826	\$ 81,318
			Others	A	\$ 15,398	\$ 16,256
			Equipment	A	\$ -	\$ 154
AGR 122	EB	FY 15	Personnel	A	\$ 3,226,868	\$ 2,363,304
			Others	A	\$ 179,410	\$ 169,761
			Equipment	A	\$ -	\$ 1,536
		FY 16	Personnel	A	\$ 3,350,107	\$ 2,334,152
			Others	A	\$ 179,410	\$ 184,035
			Equipment	A	\$ -	\$ 146
		FY 17	Personnel	A	\$ 3,157,321	\$ 2,488,613
			Others	A	\$ 179,410	\$ 227,772
			Equipment	A	\$ -	\$ 4,414
		FY 15	Personnel	B	\$ 2,822,136	\$ 3,196,542
			Others	B	\$ 5,930,800	\$ 4,344,078

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Equipment	B	\$ -	\$ 138,748
		FY 16	Personnel	B	\$ 3,549,165	\$ 3,226,237
			Others	B	\$ 4,998,800	\$ 2,575,588
			Equipment	B	\$ -	\$ 83,523
			Motor Vehicle	B		\$ 65,681
		FY 17	Personnel	B	\$ 3,627,540	\$ 3,145,506
			Others	B	\$ 4,748,800	\$ 3,940,170
			Equipment	B	\$ -	\$ 33,519
			Motor Vehicle	B	\$ 51,700	\$ 56,679
		FY 15	Personnel	P	\$ 207,470	\$ -
			Others	P	\$ 54,950	\$ -
		FY 16	Personnel	P	\$ 207,470	\$ -
			Others	P	\$ 54,950	\$ -
		FY 17	Personnel	P	\$ 207,470	\$ -
			Others	P	\$ 54,950	\$ -
		FY 15	Personnel	T	\$ 449,362	\$ -
			Others	T	\$ 63,600	\$ 16,000
		FY 16	Personnel	T	\$ 449,360	\$ -
			Others	T	\$ 63,600	\$ 6,000
		FY 17	Personnel	T	\$ 449,360	\$ -
			Others	T	\$ 63,600	\$ -
AGR 122	EC	FY 15	Personnel	A	\$ 951,126	\$ 767,184
			Others	A	\$ 415,032	\$ 222,430
			Equipment	A	\$ -	\$ 5,436
		FY 16	Personnel	A	\$ 1,024,423	\$ 696,152
			Others	A	\$ 415,032	\$ 214,942
			Equipment	A	\$ -	\$ 5,498
		FY 17	Personnel	A	\$ 1,050,551	\$ 692,685
			Others	A	\$ 415,032	\$ 228,757
			Equipment	A	\$ -	\$ 14,879
		FY 15	Personnel	P	\$ 306,434	\$ 31,996

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> (Salary, Utility, Supplies, Other)	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
			Others	P	\$ 101,026	\$ 38,342
			Equipment	P	\$ -	\$ 968
		FY 16	Personnel	P	\$ 309,643	\$ -
			Others	P	\$ 101,026	\$ 6,058
		FY 17	Personnel	P	\$ 309,643	\$ 36,441
			Others	P	\$ 101,026	\$ 3,407
AGR 122	ED	FY 15	Personnel	A	\$ 500,859	\$ 310,897
			Others	A	\$ 50,995	\$ 34,399
			Equipment	A	\$ -	\$ 1,151
		FY 16	Personnel	A	\$ 501,702	\$ 293,041
			Others	A	\$ 50,995	\$ 39,341
			Equipment	A	\$ -	\$ 1,824
		FY 17	Personnel	A	\$ 550,517	\$ 369,006
			Others	A	\$ 50,955	\$ 38,344
			Equipment	A	\$ -	\$ 2,754
		FY 15	Others	N	\$ 2,500	\$ 1,965
		FY 16	Others	N	\$ 2,500	\$ 1,721
		FY 17	Others	N	\$ 2,500	\$ 1,219
AGR 131	DB	FY 15	Personnel	B	\$ 2,274,168	\$ 2,323,242
			Others	B	\$ 1,007,455	\$ 831,468
			Equipment	B	\$ -	\$ 6,676
		FY 16	Personnel	B	\$ 2,620,246	\$ 2,237,567
			Others	B	\$ 1,007,455	\$ 1,330,826
			Equipment	B	\$ -	\$ 5,032
			Motor Vehicle	B	\$ -	\$ 59,132
		FY 17	Personnel	B	\$ 2,687,452	\$ 2,407,327
			Others	B	\$ 1,007,455	\$ 1,115,418
			Equipment	B	\$ -	\$ 17,545
AGR 132	DA	FY 15	Personnel	A	\$ 132,882	\$ 66,862
			Others	A	\$ 15,428	\$ 17,611
		FY 16	Personnel	A	\$ 152,428	\$ 131,501

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Others	A	\$ 15,428	\$ 30,427
			Equipment	A	\$ -	\$ 113
		FY 17	Personnel	A	\$ 157,818	\$ 145,769
			Others	A	\$ 15,428	\$ 20,222
			Equipment	A	\$ -	\$ 552
AGR 132	DC	FY 15	Personnel	A	\$ 743,921	\$ 754,787
			Others	A	\$ 256,686	\$ 57,830
			Equipment	A	\$ -	\$ 35,000
		FY 16	Personnel	A	\$ 786,420	\$ 787,237
			Others	A	\$ 91,631	\$ 57,345
			Equipment	A	\$ -	\$ 408
		FY 17	Personnel	A	\$ 796,071	\$ 847,165
			Others	A	\$ 91,631	\$ 57,352
			Equipment	A	\$ -	\$ 589
		FY 15	Personnel	B	\$ 138,165	\$ -
			Others	B	\$ 11,000	\$ -
		FY 16	Personnel	B	\$ 138,165	\$ -
			Others	B	\$ 11,000	\$ -
		FY 17	Personnel	B	\$ 138,165	\$ -
			Others	B	\$ 11,000	\$ -
		FY 15	Personnel	P	\$ 86,488	\$ 41,545
			Others	P	\$ 191,800	\$ 55,861
			Equipment	P	\$ -	\$ 24,692
		FY 16	Personnel	P	\$ 86,488	\$ 57,506
			Others	P	\$ 191,800	\$ 55,800
			Equipment	P	\$ -	\$ 300
		FY 17	Personnel	P	\$ 86,488	\$ 18,468
			Others	P	\$ 191,800	\$ 72,233
AGR 132	DD	FY 15	Personnel	A	\$ 263,490	\$ 297,259
			Others	A	\$ 85,373	\$ 78,665
			Equipment	A	\$ -	\$ 7,984



Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
		FY 16	Personnel	A	\$ 304,229	\$ 274,730
			Others	A	\$ 85,373	\$ 68,537
			Equipment	A	\$ -	\$ 1,350
		FY 17	Personnel	A	\$ 316,271	\$ 236,176
			Others	A	\$ 85,373	\$ 59,303
			Equipment	A	\$ -	\$ 2,009
		FY 15	Personnel	P	\$ 44,330	\$ 3,053
			Others	P	\$ 54,900	\$ 8,178
			Equipment	P	\$ -	\$ 2,345
		FY 16	Personnel	P	\$ 44,330	\$ 5,777
			Others	P	\$ 54,900	\$ 7,334
			Equipment	P	\$ -	\$ 4,255
		FY 17	Personnel	P	\$ 44,330	\$ 355
			Others	P	\$ 54,900	\$ 10,583
			Equipment	P	\$ -	\$ 2,070
AGR 141	HA	FY 15	Personnel	A	\$ 401,094	\$ 122,580
			Others	A	\$ 510,793	\$ 4,925
			Equipment	A	\$ -	\$ 103
		FY 16	Personnel	A	\$ 413,071	\$ 153,723
			Others	A	\$ 75,593	\$ 69,873
			Motor Vehicle	A	\$ -	\$ 39,738
		FY 17	Personnel	A	\$ 363,915	\$ 253,381
			Others	A	\$ 10,793	\$ 2,659
		FY 15	Personnel	B	\$ 1,683,241	\$ 1,029,052
			Others	B	\$ 482,633	\$ 387,048
			Equipment	B	\$ -	\$ 23,559
			Motor Vehicles	B	\$ -	\$ 72,621
		FY 16	Personnel	B	\$ 1,989,084	\$ 1,147,139
			Others	B	\$ 482,633	\$ 418,160
		FY 17	Personnel	B	\$ 2,017,422	\$ 118,659
			Others	B	\$ 482,633	\$ 878,641

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Equipment	B	\$ 732,423	\$ 154
			Motor Vehicle	B	\$ -	\$ 30,947
		FY 15	Personnel	W	\$ 395,510	\$ 359,925
			Others	W	\$ 732,423	\$ 563,557
			Equipment	W	\$ 195,000	\$ 10,248
		FY 16	Personnel	W	\$ 474,245	\$ 418,568
			Others	W	\$ 732,423	\$ 496,026
			Equipment	W	\$ -	\$ 4,955
			Motor Vehicle	W	\$ -	\$ 4,214
		FY 17	Personnel	W	\$ 485,567	\$ 412,385
			Others	W	\$ 732,423	\$ 694,763
			Equipment	W	\$ -	\$ 153
AGR 151	BB	FY 15	Personnel	A	\$ 874,540	\$ 752,025
			Others	A	\$ 183,001	\$ 189,904
			Equipment	A	\$ -	\$ 108
		FY 16	Personnel	A	\$ 955,246	\$ 721,992
			Others	A	\$ 533,001	\$ 523,702
			Equipment	A	\$ -	\$ 5,146
		FY 17	Personnel	A	\$ 944,630	\$ 746,349
			Others	A	\$ 583,001	\$ 582,472
			Equipment	A	\$ -	\$ 2,542
		FY 15	Personnel	B	\$ 169,853	\$ -
		FY 16	Personnel	B	\$ 181,853	\$ -
			Others	B	\$ -	\$ 150,134
		FY 17	Personnel	B	\$ 181,853	\$ -
			Others	B	\$ -	\$ 158,373
		FY 15	Personnel	P	\$ 58,560	\$ 31,908
			Others	P	\$ 18,864	\$ 3,034
		FY 16	Personnel	P	\$ 60,560	\$ 46,995
			Others	P	\$ 18,064	\$ 5,035
		FY 17	Personnel	P	\$ 60,560	\$ 47,479

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Others	P	\$ 18,064	\$ 5,708
		FY 15	Others	T	\$ 100,000	\$ 35,508
		FY 16	Others	T	\$ 100,000	\$ 17,952
		FY 17	Others	T	\$ 100,000	\$ 10,081
		FY 15	Personnel	W	\$ 379,559	\$ 194,208
			Others	W	\$ 123,000	\$ 26,940
			Equipment	W	\$ -	\$ 6,432
			Motor Vehicle	W	\$ -	\$ 27,997
		FY 16	Personnel	W	\$ 413,020	\$ 266,718
			Others	W	\$ 123,000	\$ 28,988
			Equipment	W	\$ -	\$ 761
			Motor Vehicles	W	\$ -	\$ 23,307
		FY 17	Personnel	W	\$ 413,020	\$ 237,730
			Others	W	\$ 123,000	\$ 45,096
			Equipment	W	\$ -	\$ 1,145
AGR 151	BF	FY 15	Personnel	B	\$ 95,839	\$ 87,808
			Others	B	\$ 109,046	\$ 27,868
			Equipment	B	\$ -	\$ 303
		FY 16	Personnel	B	\$ 114,922	\$ 74,563
			Others	B	\$ 109,046	\$ 23,508
		FY 17	Personnel	B	\$ 117,808	\$ -
			Others	B	\$ 109,046	\$ 13,939
			Equipment	B	\$ -	\$ 277
AGR 151	BG	FY 15	Personnel	A	\$ 131,100	\$ 158,259
			Others	A	\$ 4,605	\$ 5,720
		FY 16	Personnel	A	\$ 136,743	\$ 161,427
			Others	A	\$ 4,605	\$ 4,859
			Equipment	A	\$ -	\$ -
		FY 17	Personnel	A	\$ 136,743	\$ 143,598
			Others	A	\$ 4,605	\$ 5,242
			Equipment	A	\$ -	\$ 277

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
AGR 153	CD	FY 15	Personnel	A	\$ 281,388	\$ 195,910
			Others	A	\$ 29,017	\$ 34,368
			Equipment	A	\$ -	\$ 1,663
		FY 16	Personnel	A	\$ 304,719	\$ 218,417
			Others	A	\$ 29,017	\$ 36,158
			Equipment	A	\$ -	\$ 57,704
		FY 17	Personnel	A	\$ 261,600	\$ 258,423
			Others	A	\$ 29,017	\$ 25,674
			Equipment	A	\$ -	\$ 972
		FY 15	Others	B	\$ 125,000	\$ 262,523
		FY 16	Others	B	\$ 125,000	\$ 19,552
		FY 17	Others	B	\$ 125,000	\$ 25,674
AGR 161	KA	FY 15	Others	A	\$ 50,601	\$ -
		FY 16	Others	A	\$ 50,601	\$ -
		FY 17	Others	A	\$ 150,601	\$ 108,225
		FY 15	Others	B	\$ 500,000	\$ 489,174
		FY 16	Others	B	\$ 500,000	\$ 463,600
		FY 17	Others	B	\$ 500,000	\$ 442,265
		FY 15	Personnel	W	\$ 477,429	\$ 502,541
			Others	W	\$ 2,065,180	\$ 1,741,497
			Equipment	W	\$ -	\$ 4,876
		FY 16	Personnel	W	\$ 553,541	\$ 531,959
			Others	W	\$ 2,365,180	\$ 1,129,028
			Equipment	W	\$ -	\$ 93,792
		FY 17	Personnel	W	\$ 609,866	\$ 597,758
			Others	W	\$ 1,865,180	\$ 1,639,255
			Equipment	W	\$ -	\$ 154
AGR 161	KC	FY 15	Personnel	W	\$ 378,669	\$ 426,262
			Others	W	\$ 896,413	\$ 715,648
			Equipment	W	\$ -	\$ 5,070
		FY 16	Personnel	W	\$ 441,505	\$ 441,014

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> (Salary, Utility, Supplies, Other)	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
			Others	W	\$ 896,413	\$ 724,945
			Equipment	W	\$ -	\$ 894
			Motor Vehicles	W	\$ -	\$ 42,554
		FY 17	Personnel	W	\$ 466,488	\$ 471,235
			Others	W	\$ 896,413	\$ 673,828
			Equipment	W	\$ -	\$ 5,403
AGR 171	BA	FY 15	Personnel	A	\$ 147,372	\$ 143,745
			Others	A	\$ 15,291	\$ 43,101
			Equipment	A	\$ -	\$ 3,740
		FY 16	Personnel	A	\$ 167,398	\$ 145,969
			Others	A	\$ 15,291	\$ 153,267
			Equipment	A	\$ -	\$ 8,859
		FY 17	Personnel	A	\$ 146,743	\$ 158,424
			Others	A	\$ 15,291	\$ 185,209
			Equipment	A	\$ -	\$ 347
		FY 15	Others	N	\$ 109,500	\$ -
		FY 16	Others	N	\$ 109,500	\$ 75,000
		FY 17	Others	N	\$ 109,500	\$ 391,849
AGR 171	BC	FY 15	Personnel	A	\$ 153,012	\$ 108,072
			Others	A	\$ 7,000	\$ 32,321
		FY 16	Personnel	A	\$ 175,810	\$ 72,859
			Others	A	\$ 7,000	\$ 25,013
		FY 17	Personnel	A	\$ 146,626	\$ 86,989
			Others	A	\$ 7,000	\$ 40,285
AGR 171	BD	FY 15	Personnel	A	\$ 191,592	\$ 76,713
			Others	A	\$ 20,500	\$ 8,938
			Equipment	A	\$ -	\$ 831
		FY 16	Personnel	A	\$ 202,481	\$ 86,475
			Others	A	\$ 20,500	\$ 5,314
		FY 17	Personnel	A	\$ 173,498	\$ 101,377
			Others	A	\$ 20,500	\$ 5,398

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Equipment	A	\$ -	\$ 415
		FY 15	Others	N	\$ 75,000	\$ -
			Others	N	\$ 75,000	\$ -
			Others	N	\$ 75,000	\$ -
AGR 171	BE	FY 15	Personnel	A	\$ 272,100	\$ 204,690
			Others	A	\$ 822,500	\$ 273,087
		FY 16	Personnel	A	\$ 295,318	\$ 220,121
			Others	A	\$ 822,500	\$ 240,822
		FY 17	Personnel	A	\$ 304,597	\$ 225,888
			Others	A	\$ 1,122,500	\$ 576,475
			Equipment	A	\$ -	\$ 897
		FY 15	Others	B	\$ 20,000	\$ 19,105
		FY 16	Others	B	\$ 420,000	\$ 307,454
		FY 17	Others	B	\$ 1,620,000	\$ 1,329,676
AGR 192	AA	FY 15	Personnel	A	\$ 1,578,608	\$ 1,305,095
			Others	A	\$ 199,968	\$ 201,934
			Equipment	A	\$ -	\$ 27,662
		FY 16	Personnel	A	\$ 1,717,299	\$ 1,492,989
			Others	A	\$ 199,968	\$ 192,261
			Equipment	A	\$ -	\$ 12,994
		FY 17	Personnel	A	\$ 1,796,484	\$ 1,534,140
			Others	A	\$ 368,282	\$ 852,808
			Equipment	A	\$ -	\$ 18,049
		FY 15	Personnel	B	\$ 326,280	\$ 243,346
			Others	B	\$ -	\$ 3,641
		FY 16	Personnel	B	\$ 326,280	\$ 242,221
			Others	B	\$ 782,000	\$ 485,428
		FY 17	Personnel	B	\$ 425,080	\$ 520,328
			Others	B	\$ 782,000	\$ 661,280
AGR 812	CA	FY 15	Personnel	A	\$ 297,960	\$ 230,845
			Others	A	\$ 86,565	\$ 82,414

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Equipment	A	\$ -	\$ 5,448
		FY 16	Personnel	A	\$ 320,639	\$ 265,892
			Others	A	\$ 86,565	\$ 71,573
		FY 17	Personnel	A	\$ 271,448	\$ 283,372
			Others	A	\$ 86,565	\$ 77,670
			Equipment	A	\$ -	\$ 416
		FY 15	Personnel	B	\$ 323,114	\$ -
			Others	B	\$ 11,886	\$ 51
			Equipment	B	\$ 5,000	\$ -
		FY 16	Personnel	B	\$ 354,114	\$ -
			Others	B	\$ 11,883	\$ 80,510
			Equipment	B	\$ 5,000	\$ 40,476
		FY 17	Personnel	B	\$ 354,114	\$ 74,248
			Others	B	\$ 11,886	\$ 17,632
			Equipment	B	\$ 5,000	\$ 879
AGR 846	EE	FY 15	Personnel	A	\$ 572,193	\$ 454,914
			Others	A	\$ 20,926	\$ 11,132
		FY 16	Personnel	A	\$ 665,479	\$ 496,231
			Others	A	\$ 20,926	\$ 9,071
		FY 17	Personnel	A	\$ 841,851	\$ 505,930
			Others	A	\$ 520,926	\$ 512,639
		FY 15	Personnel	P	\$ 253,352	\$ 227,052
			Others	P	\$ 180,877	\$ 64,259
			Equipment	P	\$ -	\$ 40,526
		FY 16	Personnel	P	\$ 266,952	\$ 183,811
			Others	P	\$ 179,177	\$ 66,244
		FY 17	Personnel	P	\$ 266,952	\$ 135,166
			Others	P	\$ 179,177	\$ 61,093
			Equipment	P	\$ -	\$ 573
		FY 15	Personnel	W	\$ 661,976	\$ 653,527
			Others	W	\$ 640,000	\$ 293,508

Department of Agriculture  
Operational Expenditures FY15, FY16, FY17

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual</u> <u>Amount</u>
			Equipment	W	\$ 200,000	\$ 299,164
		FY 16	Personnel	W	\$ 861,850	\$ 666,096
			Others	W	\$ 640,000	\$ 226,327
			Equipment	W	\$ 200,000	\$ 26,909
		FY 17	Personnel	W	\$ 951,118	\$ 772,242
			Others	W	\$ 640,000	\$ 191,079
			Equipment	W	\$ 200,000	\$ 942



Department of Agriculture  
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR132	DC	1/1/2017	11/28/2017	N/A	122287	Quarantine Animal Caretaker II	N	BC07	1	P	1.00	A			Y	N	N/A	N/A	N/A
AGR132	DC	4/1/2017	11/28/2017	N/A	122357	Quarantine Animal Caretaker II	N	BC07	1	P	1.00	A			Y	N	N/A	N/A	N/A
AGR846	EE	2/1/2016	11/8/2017	N/A	35759	Environmental Health Specialist IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR846	EE	9/17/2016	11/6/2017	N/A	36578	Environmental Health Specialist II	N	SR18	13	T	1.00	P			Y	N	N/A	N/A	N/A
AGR122	EF	11/16/2016	11/6/2017	N/A	42006	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	12/21/2016	11/1/2017	N/A	2856	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EC	12/31/2013	11/1/2017	N/A	2888	Entomologist IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	12/22/2016	11/1/2017	N/A	118143	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR151	BB	8/1/2017	11/1/2017	N/A	122276	Industrial Hemp Program Coordinat	Y	SRNA	13	T	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	12/22/2016	10/23/2017	N/A	118150	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	12/22/2016	10/18/2017	N/A	12328	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	12/22/2016	10/16/2017	N/A	19418	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	7/18/2017	10/6/2017	N/A	11574	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	4/1/2017	10/2/2017	N/A	4675	Secretary II	N	SR14	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	11/26/2016	10/2/2017	N/A	5987	Account Clerk IV	N	SR13	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	4/1/2017	9/11/2017	N/A	18696	Plant Quarantine Inspector III	N	SR20	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EC	12/31/2013	9/5/2017	N/A	2859	Entomologist IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR101	GA	3/15/2017	9/5/2017	N/A	23702	BUSINESS LOAN OFFICER I	N	SR24	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EF	11/16/2016	8/21/2017	N/A	19406	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	11/16/2016	8/21/2017	N/A	21829	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR846	EE	10/1/2016	8/2/2017	N/A	121653	Environmental Health Specialist II	N	SR18	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/12/2016	8/1/2017	N/A	38798	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	11/16/2016	8/1/2017	N/A	118148	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	8/1/2017	8/1/2017	N/A	120358	Secretary II	N	SR14	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR151	BB	2/22/2016	7/3/2017	N/A	111635	Agricultural Commodities Aid I	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2017	7/1/2017	N/A	111621	Agricultural Commodities Aid II	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2017	7/1/2017	N/A	111627	Agricultural Commodities Aid I	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2017	7/1/2017	N/A	111629	Agricultural Commodities Aid I	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2017	7/1/2017	N/A	111630	Agricultural Commodities Aid I	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2017	7/1/2017	N/A	111633	Agricultural Commodities Aid I	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR132	DC	6/13/2017	7/1/2017	N/A	122402	Veterinary Medical Officer II	N	SR26	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR151	BB	7/1/2016	6/9/2017	N/A	15744	Agricultural Commodities Marketing	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR846	EE	5/9/2017	6/7/2017	N/A	30051	Environmental Health Specialist II	N	SR18	13	T	1.00	P			Y	N	N/A	N/A	N/A
AGR101	GA	6/1/2017	6/1/2017	N/A	5615	BUSINESS LOAN OFFICER I	N	SR24	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	7/1/2013	5/1/2017	N/A	44480	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	11/2/2011	4/8/2017	N/A	118172	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	11/18/2015	4/3/2017	N/A	11574	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	7/1/2016	4/1/2017	N/A	2848	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR151	BG	12/31/2015	4/1/2017	N/A	7515	SECRETARY III	N	SR16	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/31/2010	4/1/2017	N/A	8685	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	4/11/2013	4/1/2017	N/A	118171	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR846	EE	5/18/2015	3/31/2017	N/A	30051	Environmental Health Specialist II	N	SR18	13	T	1.00	P			Y	N	N/A	N/A	N/A
AGR131	DB	4/25/2016	3/29/2017	N/A	25096	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR151	BB	2/1/2017	3/28/2017	N/A	122308	Agricultural Food Safety Program Ma	Y	SRNA	13	T	1.00	A			Y	N	N/A	N/A	N/A
AGR122	ED	7/16/2016	3/6/2017	N/A	122061	Office Assistant III	N	SR08	3	T	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	5/27/2015	3/1/2017	N/A	110416	Irrigation System Service Worker I	N	BC05	1	P	1.00	W			Y	N	N/A	N/A	N/A
AGR131	DB	4/4/2016	2/19/2017	N/A	36601	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR846	EE	9/9/2016	2/16/2017	N/A	122148	Environmental Health Specialist III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EC	9/1/2015	2/6/2017	N/A	8291	Entomologist IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR171	BE	7/1/2016	2/6/2017	N/A	122052	Business Development Program Mar	N	EM05	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	8/27/2015	1/17/2017	N/A	121308	Accountant III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR101	GA	7/1/2016	1/3/2017	N/A	23702	Business Loan Officer I	N	SR24	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR846	EE	4/15/2016	12/27/2016	N/A	121597	Environmental Health Specialist II	N	SR18	13	P	1.00	A			Y	N	N/A	N/A	N/A

Department of Agriculture  
Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR122	EB	12/31/2013	12/22/2016	N/A	2855	Plant Quarantine Inspector V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	8/1/2016	12/22/2016	N/A	43153	Plant Quarantine Inspector VI	N	SR26	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	10/16/2014	12/22/2016	N/A	43154	Plant Quarantine Inspector V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	5/16/2013	12/22/2016	N/A	43156	Plant Quarantine Inspector V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/31/2012	12/22/2016	N/A	118164	Plant Quarantine Inspector V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	6/1/2015	12/22/2016	N/A	118167	Plant Quarantine Inspector V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	8/9/2016	12/22/2016	N/A	122118	Engineer VI	N	SR28	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EC	1/6/2016	12/19/2016	N/A	121287	Pest Control Technician III	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	3/7/2016	12/7/2016	N/A	9877	Irrigation System Service Worker I	N	BC05	1	P	1.00	W			Y	N	N/A	N/A	N/A
AGR161	KA	7/1/2016	12/7/2016	N/A	119074	Senior Executive Assistant	Y	SRNA	13	T	1.00	W			Y	N	N/A	N/A	N/A
AGR141	HA	7/1/2016	12/5/2016	N/A	118868	Engineer V	N	SR26	23	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EA	5/1/2016	12/1/2016	N/A	4688	Plant Industry Administrator	N	EM08	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	9/16/2016	11/21/2016	N/A	122156	Engineer III	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	3/25/2013	11/16/2016	N/A	120874	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	3/25/2013	11/16/2016	N/A	120875	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	3/25/2013	11/16/2016	N/A	120876	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	3/25/2013	11/16/2016	N/A	120877	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	11/24/2015	11/14/2016	N/A	42287	LIVESTOCK INSPECTOR I	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	7/22/2016	10/31/2016	N/A	117791	ACCOUNT CLERK III	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR812	CA	8/12/2016	10/31/2016	N/A	122022	MEASUREMENT STANDARDS PROGR	N	EM05	35	P	1.00	B			Y	N	N/A	N/A	N/A
AGR132	DC	10/22/2016	10/22/2016	N/A	122283	LIVESTOCK INSPECTOR I	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	12/16/2009	10/11/2016	N/A	42289	LIVESTOCK INSPECTOR I	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	7/1/2016	10/5/2016	N/A	120743	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR151	BB	12/31/2015	9/19/2016	N/A	8724	AGRICULTURAL COMMODITIES MAR	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	1/19/2016	9/16/2016	N/A	120360	Secretary II	N	SR14	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR131	DB	4/15/2015	9/1/2016	N/A	45389	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	11/1/2013	8/26/2016	N/A	40542	Property Manager II	N	SR18	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR131	DB	1/1/2016	8/24/2016	N/A	32994	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR153	CD	1/3/2013	8/16/2016	N/A	38209	ECONOMIC DEVELOPMENT SPECIAL	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/16/2009	8/8/2016	N/A	36653	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	9/26/2012	8/8/2016	N/A	120746	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	12/30/2015	8/8/2016	N/A	121166	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	4/23/2016	8/1/2016	N/A	4675	Secretary II	N	SR14	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	8/1/2016	8/1/2016	N/A	120398	Agricultural Water Resources Projec	Y	SRNA	13	T	1.00	B			Y	N	N/A	N/A	N/A
AGR846	EE	12/14/2015	8/1/2016	N/A	121887	ENVIRONMENTAL HEALTH SPECIALIS	N	SR18	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	2/1/2016	8/1/2016	N/A	121921	Planner IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	ED	3/29/2016	8/1/2016	N/A	121971	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	6/1/2016	7/20/2016	N/A	118170	ACCOUNT CLERK IV	N	SR13	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	ED	12/16/2009	7/18/2016	N/A	26227	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	1/19/2016	7/1/2016	N/A	121920	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 122	ED	1/19/2016	6/30/2016	N/A	121919	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 846	EE	3/19/2015	6/1/2016	N/A	121653	ENVIRONMENTAL HEALTH SPECIALIS	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 122	EC	12/15/2015	5/23/2016	N/A	121878	CBB SUBSIDY PROGRAM COORDINA	Y	SRNA	13	T	1.00	B			Y	N	N/A	N/A	N/A
AGR 122	EB	11/1/2015	4/18/2016	N/A	118152	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR 846	EE	2/13/2015	3/28/2016	N/A	121597	ENVIRONMENTAL HEALTH SPECIALIS	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 141	HA	10/17/2013	3/7/2016	N/A	9875	IRRIGATION SYST SERVICE WKR II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR 151	BB	4/1/2013	3/1/2016	N/A	4693	COMMODITIES PROGRAM MANAGE	N	EM05	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 151	BB	4/17/2015	2/22/2016	N/A	44054	AGR COMMODITIES MKTG SPCLT I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 131	DB	9/1/2015	2/16/2016	N/A	14952	SECRETARY III	N	SR16	63	P	0.35	B			Y	N	N/A	N/A	N/A
AGR 132	DA	9/1/2015	2/16/2016	N/A	14952	SECRETARY III	N	SR16	63	P	0.65	A			Y	N	N/A	N/A	N/A
AGR 141	HA	11/4/2014	2/16/2016	N/A	121531	ENGINEER TECHNICIAN V	N	SR15	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR 192	AA	8/18/2015	2/12/2016	N/A	12080	HUMAN RESOURCES SPECIALIST I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 122	EB	8/6/2014	2/1/2016	N/A	118154	PLANT QUARANTINE INSPECTOR I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A

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Hiring Schedule

Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR 192	AA	1/19/2016	1/19/2016	N/A	120745	HUMAN RESOURCES SPECIALIST V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 192	AA	12/31/2014	1/16/2016	N/A	43144	HUMAN RESOURCES SPECIALIST V	N	SR24	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 141	HA	8/16/2015	1/4/2016	N/A	121822	IRRIGATION SYSTEM SVC WKR II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR 122	EB	3/5/2015	12/28/2015	N/A	4675	SECRETARY II	N	SR14	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 122	EC	1/1/2015	12/23/2015	N/A	40350	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR 141	HA	5/18/2015	12/16/2015	N/A	117894	IRRIGATION SYSTEM SVC WKR II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR161	KC	9/1/2015	11/30/2015	N/A	107601	Water System Office Manager	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR171	BE	1/5/2015	11/23/2015	N/A	6433	Office Assistant IV	N	SR10	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	9/11/2015	11/20/2015	N/A	121830	Farm to School Coordinator	Y	SRNA	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	3/20/2015	11/12/2015	N/A	121654	Irrigation System Service Worker II	N	BC07	1	P	1.00	A			Y	N	N/A	N/A	N/A
AGR161	KC	6/1/2015	11/2/2015	N/A	107605	Water System Worker	N	SRNA	1	T	1.00	W			Y	N	N/A	N/A	N/A
AGR101	GA	8/1/2009	9/16/2015	N/A	13309	Business Loan Officer I	N	SR24	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	3/25/1996	9/16/2015	N/A	47967	Office Assistant III	N	SR08	3	P	0.50	B			Y	N	N/A	N/A	N/A
AGR141	HA	3/25/1996	9/16/2015	N/A	47967	Office Assistant III	N	SR08	3	P	0.50	W			Y	N	N/A	N/A	N/A
AGR192	AA	8/21/2015	8/24/2015	N/A	100032	Private Secretary I	Y	SR20	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR812	CA	12/31/2011	8/3/2015	N/A	14944	Measurement Standards Inspector I	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR132	DC	5/7/2013	7/20/2015	N/A	2829	Veterinary Medical Officer II	N	SR26	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	3/11/2014	7/20/2015	N/A	118142	Plant Quarantine Inspector I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR132	DA	12/31/2013	7/1/2015	N/A	2821	VETERINARY PROGRAM ADMINISTR.	N	EM08	35	P	0.75	A			Y	N	N/A	N/A	N/A
AGR132	DA	12/31/2013	7/1/2015	N/A	2821	VETERINARY PROGRAM ADMINISTR.	N	EM08	35	P	0.25	B			Y	N	N/A	N/A	N/A
AGR151	BB	3/27/2015	6/29/2015	N/A	111633	Agricultural Commodities Aid I	N	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR122	EF	12/31/2012	6/16/2015	N/A	118170	Account Clerk IV	N	SR13	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	2/1/2015	6/1/2015	N/A	121584	Entomologist III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EF	12/30/2014	5/27/2015	N/A	118152	Plant Quarantine Inspector I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	9/16/2014	5/18/2015	N/A	117893	Irrigation System Supervisor	N	F107	2	P	1.00	B			Y	N	N/A	N/A	N/A
AGR141	HA	1/23/2015	5/18/2015	N/A	121565	Environmental Health Specialist III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	10/17/2014	5/1/2015	N/A	25096	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	7/26/2014	3/30/2015	N/A	21829	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR151	BB	6/24/2014	3/30/2015	N/A	111628	Agricultural Commodities Aid I	N	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR192	AA	1/17/2015	3/30/2015	N/A	121166	Office Assistant IV	N	SR10	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	3/1/2012	3/19/2015	N/A	120398	Planner III	N	SR20	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EF	9/3/2014	3/10/2015	N/A	2850	Plant Quarantine Inspector I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EC	5/30/2014	3/10/2015	N/A	121287	Pest Control Technician IV	N	SR13	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EC	5/30/2014	2/2/2015	N/A	121286	Pest Control Technician IV	N	SR13	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	1/16/2015	1/16/2015	N/A	100032	Private Secretary II	N	SR22	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	2/18/2003	1/16/2015	N/A	100035	Private Secretary III	N	SR24	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	1/16/2015	1/16/2015	N/A	100230	Deputy Director	N	SRNA	0	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	12/16/2014	1/16/2015	N/A	121545	Engineering Program Administrator	N	EM08	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR171	BA	10/1/2013	1/5/2015	N/A	35620	Secretary II	N	SR14	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	1/1/2015	1/1/2015	N/A	100102	Chairperson	Y	SRNA	0	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	12/1/2014	12/24/2014	N/A	2819	Office Services Supervisor	N	SR14	4	P	1.00	A			Y	N	N/A	N/A	N/A
AGR171	BD	5/23/2014	12/22/2014	N/A	5183	Research Statistician III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	12/31/2013	12/8/2014	N/A	40567	Secretary III	N	SR16	63	P	0.50	A			Y	N	N/A	N/A	N/A
AGR141	HA	12/31/2013	12/8/2014	N/A	40567	Secretary III	N	SR16	63	P	0.50	B			Y	N	N/A	N/A	N/A
AGR192	AA	12/31/2009	12/1/2014	N/A	42739	Information Technology Specialist II	N	SR18	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	9/26/2012	12/1/2014	N/A	120745	Personnel Management Specialist IV	N	SR22	73	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/15/2009	11/3/2014	N/A	26226	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR132	DC	7/1/2013	10/24/2014	N/A	2932	Quarantine Animal Caretaker II	N	BC07	1	T	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	8/12/2014	10/16/2014	N/A	4689	Secretary III	N	SR16	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	6/16/2014	10/1/2014	N/A	121309	Pre Audit Clerk I	N	SR11	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	12/31/2012	9/16/2014	N/A	9910	Irrigation District Manager	N	SR21	4	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	6/16/2014	9/16/2014	N/A	121308	Accountant III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	7/26/2014	9/8/2014	N/A	12327	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A

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Table E

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR192	AA	8/29/2014	9/2/2014	N/A	100032	Private Secretary II	Y	SR22	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	11/14/2009	8/21/2014	N/A	42287	Livestock Inspector I	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	5/1/2008	8/7/2014	N/A	43155	Entomologist IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR161	KA	6/3/2014	8/1/2014	N/A	121289	Project Manager	Y	SRNA	13	T	1.00	W			Y	N	N/A	N/A	N/A
AGR122	EA	5/1/2012	7/21/2014	N/A	4688	Plant Industry Administrator	N	EM08	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	8/3/2013	7/1/2014	N/A	4423	Account Clerk IV	N	SR13	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR151	BB	3/29/2014	6/24/2014	N/A	111621	Agr Commodities Aid II	Y	SRNA	3	T	1.00	W			Y	N	N/A	N/A	N/A
AGR122	EC	3/21/2014	6/3/2014	N/A	121237	Entomologist V	N	SR24	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	7/16/2013	5/19/2014	N/A	117791	Account Clerk III	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	10/22/2013	5/1/2014	N/A	2819	Office Services Supervisor	N	SR14	4	P	1.00	A			Y	N	N/A	N/A	N/A
AGR812	CA	11/1/2013	5/1/2014	N/A	26113	Office Assistant III	N	SR08	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	2/13/2014	4/28/2014	N/A	121166	Office Assistant IV	N	SR10	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR171	BC	2/1/2013	4/1/2014	N/A	13199	Research Statistician II	N	SR18	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	7/2/2012	3/20/2014	N/A	25096	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR171	BE	6/5/2012	3/18/2014	N/A	6433	Office Assistant IV	N	SR10	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	6/4/2012	3/11/2014	N/A	118159	Plant Quarantine Inspector III	N	SR20	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/15/2009	3/4/2014	N/A	38798	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	4/30/2013	3/1/2014	N/A	36601	Office Assistant III	N	SR08	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	7/23/2013	2/19/2014	N/A	2816	Departmental Pers Officer II	N	EM03	35	P	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	2/10/2014	2/10/2014	N/A	100032	Private Secretary II	Y	SR22	63	T	1.00	A			Y	N	N/A	N/A	N/A
AGR192	AA	1/1/2014	2/10/2014	N/A	100230	Deputy to the Chairperson	Y	SRNA	0	T	1.00	A			Y	N	N/A	N/A	N/A
AGR132	DC	4/16/2013	1/15/2014	N/A	118624	Livestock Inspector I	N	SR11	3	T	1.00	A			Y	N	N/A	N/A	N/A
AGR141	HA	4/30/2011	1/3/2014	N/A	47978	Engineer II	N	SR20	13	P	0.50	B			Y	N	N/A	N/A	N/A
AGR141	HA	4/30/2011	1/3/2014	N/A	47978	Engineer II	N	SR20	13	P	0.50	W			Y	N	N/A	N/A	N/A
AGR192	AA	12/31/2013	1/1/2014	N/A	100102	Board Chairperson	Y	SRNA	0	T	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	12/20/2010	11/1/2013	N/A	17731	Account Clerk III	N	SR11	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	9/14/2011	11/1/2013	N/A	120359	Secretary II	N	SR14	3	P	1.00	B			Y	N	N/A	N/A	N/A
AGR131	DB	4/13/2013	10/28/2013	N/A	32868	Janitor II	N	BC02	1	P	0.25	B			Y	N	N/A	N/A	N/A
AGR132	DA	4/13/2013	10/28/2013	N/A	32868	Janitor II	N	BC02	1	P	0.75	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/31/2010	10/22/2013	N/A	4675	Secretary II	N	SR14	63	P	1.00	A			Y	N	N/A	N/A	N/A
AGR846	EE	11/1/2012	10/22/2013	N/A	41858	Environmental Health Spclt II	N	SR18	13	P	1.00	W			Y	N	N/A	N/A	N/A
AGR122	EB	12/16/2009	10/4/2013	N/A	12115	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	12/15/2009	10/3/2013	N/A	21829	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	6/1/2011	10/2/2013	N/A	2850	Plant Quarantine Inspector I	N	SR16	13	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	12/31/2010	10/1/2013	N/A	12328	Plant Quarantine Inspector I	N	SR16	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	9/4/2013	10/1/2013	N/A	14503	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR122	EB	10/1/2010	9/23/2013	N/A	39979	Office Assistant III	N	SR08	3	P	1.00	A			Y	N	N/A	N/A	N/A
AGR131	DB	4/5/2013	9/17/2013	N/A	14507	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR131	DB	4/1/2013	9/16/2013	N/A	23395	Quarantine Animal Caretrk II	N	BC07	1	P	1.00	B			Y	N	N/A	N/A	N/A
AGR192	AA	1/16/2013	9/3/2013	N/A	35185	Accountant IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR153	CD	10/11/2012	7/29/2013	N/A	38211	Veterinary Medical Officer II	N	SR26	13	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	4/1/2011	7/1/2013	N/A	2846	Plant Quarantine Inspector V	N	SR24	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	5/1/2010	7/1/2013	N/A	2851	Plant Quarantine Inspector V	N	SR24	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR122	EB	8/1/2010	7/1/2013	N/A	2855	Plant Quarantine Inspector V	N	SR24	23	P	1.00	A			Y	N	N/A	N/A	N/A
AGR171	BE	2/1/2012	7/1/2013	N/A	10403	Economic Development Spclt IV	N	SR22	13	P	1.00	A			Y	N	N/A	N/A	N/A

Department of Agriculture  
Executive and Managerial Positions

Table F

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Title</u>	<u>Position Justification</u>	<u>MOF</u>	<u>Pos (P) or (T)</u>	<u>Justification for salary increase</u>	<u>Years of Service in Position</u>
AGR 101	GA	Agricultural Loan Admr	Division Administrator Agricultural Loan Division	B	P	1/1/2018 Pay Adjustment EO 17-03	13
AGR 122	EA	Plant Industry Administrator	Division Administrator Plant Industry Division	A	P	Vacant	1
AGR 122	EB	Plant Quarantine Manager	Branch Chief for Plant Quarantine Branch	A	P	1/1/2018 Pay Adjustment EO 17-03	11
AGR 122	ED	Agricultural Pest Control Mgr	Branch Chief for Plant Pest Control Branch	A	P	Vacant	0
AGR 122	ED	Commodities Program Manager	Branch Chief for Commodities Program Manager	A	P	Vacant	0
AGR 131	DB	Veterinary Prgm Mgr I (DVM)	Branch Chief for Animal Quarantine Station	B	P	1/1/2018 Pay Adjustment EO 17-03	16
AGR 131	DB	Veterinary Prgm Admr (DVM)	Division Administrator Animal Industry Division	(25%)	P	1/1/2018 Pay Adjustment EO 17-03	2
AGR 132	DA	Veterinary Prgm Admr (DVM)	Division Administrator Animal Industry Division	(75%)	P	1/1/2018 Pay Adjustment EO 17-03	2
AGR 132	DC	Veterinary Prgm Mgr I (DVM)	Branch Chief Animal Disease Control Branch	A	P	1/1/2018 Pay Adjustment EO 17-03	28
AGR 141	HA	Agricultural Land Program Manager	Branch Chief for Agricultural Land Branch	A	P	1/1/2018 Pay Adjustment EO 17-03	
AGR 141	HA	Engineering Program Mgr	Branch Chief for Agricultural Infrastructure Branch	(50%)	P	Vacant	0
AGR 141	HA	Engineering Program Mgr	Branch Chief for Agricultural Infrastructure Branch	(50%)	P	Vacant	0
AGR 141	HA	Engineering Program Admr	Division Administrator Agricultural Resources Management Division	A	P	1/1/2018 Pay Adjustment EO 17-03	2
AGR 151	BG	Quality Assurance Admr	Division Administrator Quality Assurance Division	A	P	1/1/2018 Pay Adjustment EO 17-03	4
AGR 171	BA	Aquaculture Dev Program Mgr	Branch Chief for Aquaculture & Livestock Support Services	A	P	1/1/2018 Pay Adjustment EO 17-03	9
AGR 171	BA	Agricultural Marketing Admr	Division Administrator Agricultural Development Division	A	P	1/1/2018 Pay Adjustment EO 17-03	15
AGR 171	BE	Business Development Prgm Mgr	Branch Chief Market Development Branch	A	P	1/1/2018 Pay Adjustment EO 17-03	1
AGR 192	AA	Departmental HR Officer II	Staff Officer for Human Resources Office	A	P	1/1/2018 Pay Adjustment EO 17-03	3
AGR 192	AA	Administrative Svcs Offcr I	Staff Officer for Administrative Services Office	A	P	1/1/2018 Pay Adjustment EO 17-03	9
AGR 812	CA	Measurement Stds Prgm Mgr	Branch Chief for Measurement Standards Branch	B	P	Vacant	0
AGR 846	EE	Pesticides Program Manager	Branch Chief for Pesticides Branch	W	P	1/1/2018 Pay Adjustment EO 17-03	0