



DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

DAVID Y. IGE
GOVERNOR

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ACTING DIRECTOR

SENATE COMMITTEE ON WAYS AND MEANS

INFORMATIONAL BRIEFING JANUARY 08, 2018

**TO THE HONORABLE DONOVAN M. DELA CRUZ, CHAIR,
THE HONORABLE GILBERT S.C. KEITH-AGARAN, VICE CHAIR,
AND MEMBERS OF THE SENATE COMMITTEE ON WAYS AND MEANS**

A. MISSION STATEMENT

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions," section 26-20, Hawaii Revised Statutes (HRS).

B. CURRENT ECONOMIC AND FISCAL CONDITIONS

"Improving global conditions provide a favorable environment for continued expansion in the Islands. Visitor arrivals are surging to record highs, and unemployment is reaching new lows," as noted by the University of Hawaii Economic Research Organization (UHERO) in its Annual Hawaii Forecast (December 15, 2017). In fact, Hawaii's unemployment rate set a new record at 2% in November, dating back to 1976 under current methodology.

DLIR's budget is approximately 60% federally funded and the President's budget proposed a 21% cut in the U.S. DOL's budget. However, U.S. DOL funding has remained similar to previous fiscal years as Congress continues to pass Continuing Resolutions through the appropriations process to set levels of discretionary spending, including for the U.S. DOL, to mitigate the impact of the deficit reduction sequester pursuant to the Budget Control Act of 2011. The latest

Continuing Resolution provides funding through January 19, 2018. In a nutshell, some of the levels of funding for the Department's federal programs have been slightly lowered and overall the status and impact of the federal budget process remains uncertain. Furthermore, a better economy means lower levels of federal funding for some of the core programs of the department and increases in employment-related complaints in general-funded programs like wage and hour claims, workers' compensation, prepaid healthcare, and temporary disability insurance, among others.

C. FEDERAL FUNDS

DLIR's federal funding largely fluctuates based on the State's unemployment rate, as compared to the other states. Therefore, while the State's unemployment rate is the lowest in the country, the funding for the department's largest divisions (Unemployment, Workforce Development) falls correspondingly in addition to some of the programs that service those divisions (Research & Statistics, Employment Security Appeals, General Administration).

WORKFORCE DEVELOPMENT DIVISION (WDD, LBR111)

CFDA 17.258 ETA WIA Adult

CFDA 17.278 WIA Dislocated Workers

CFDA 17.259 WIA Youth

The Workforce Innovation and Opportunity Act (WIOA), effective July 1, 2015, superseded the Workforce Investment Act (WIA), which was a major funding source for WDD. WIOA includes new provisions requiring firewalls between the State Administrative Entity, the Counties, and the Counties' service providers.

WIOA also mandates Counties to competitively procure One-Stop Operators. Hawaii County chose another service provider and joins Honolulu in providing services through other providers. WDD could fail to obtain contracts to continue the services currently provided to Adults and Dislocated Workers in the Counties of Maui and Kauai—up to \$500,000 in these funds may be affected.

The receipt of federal workforce funds has become more unstable and unpredictable as compared to past years because of changes in the federal law and funding methodologies. U.S.DOL has increasingly relied on competitive solicitations versus increasing formula allocations to states. This makes funding more uncertain on a year-to-year basis. Recently, DLIR obtained \$2.5 million from U.S.DOL to work with the Department of Human Services (DHS) to help prepare youth with disabilities to enter the workforce or post-secondary education.

WORKFORCE DEVELOPMENT COUNCIL (WDC, LBR 135)

CFDA 17.258 ETA WIOA Adult

CFDA 17.278 WIOA Dislocated Workers

CFDA 17.259 WIOA Youth

Workforce Development Council (WDC) was almost entirely federal funded until the Legislature provided general funds of \$450,000 effective July 1, 2017. As of February 2017, WDC had not received notice of federal FY17 allotment so WDC issued a bulletin to the local county Workforce Development Boards with an estimated allocation based on previous allocations so they could plan for programs and services, and timely issuance of RFPs for service providers.

On July 6, 2017, WDC issued final FY17 allocations as announced by the U.S.DOL of overall funding for WIOA Adult, Dislocated Workers and Youth Programs that was reduced by 2.32% or \$140,418 due to cuts to Adult (.67% or \$1,367), Youth (.51% or \$10,734) and the largest funding decrease to Dislocated Workers (6.8% or \$128,317). No final federal allocations have been determined for FY18.

The WDC remains understaffed as cited by federal reviewers during their on-site assessment in 2016 and 2017 due to lengthy medical leave and two pending retirements. Two civil service positions remain vacant and will be reclassified to better fit the needs of the organization and enable qualified persons to meet the minimum requirements of eligibility through the civil service process.

The decrease in federal funding and uncertainty of continued funding levels is felt not only with WDC and the allocations to each county Workforce Development Boards, but also impact core and mandatory partners such as Title II Adult Education, Title III Wagner-Peyser, and Title IV Vocational Rehabilitation, University of Hawaii's Career and Technical Education (CTE), and unemployment insurance. These are the key partners in providing employment, training and education services, and programs to jobseekers and employers at the American Job Centers statewide.

Hawaii Occupational Safety and Health Division (HIOSH, LBR143)

CDFA17.503 Occupational Safety and Health Program

CDFA17.504 Consultation Agreements

Indications under the new federal administration is that Occupational Safety and Health Administration's (OSHA) day-to-day activities have not changed much, but high-level policies

have been rolled back or delayed. Predictions are that new OSHA leadership will move away from an enforcement-based strategy and toward compliance assistance and cooperative programs for employers, which could decrease funding and change strategies for worker safety.

The Hawaii Occupational Safety and Health Division (HIOSH) receives federal funds on a matching basis for its two (2) grants. It has an enforcement grant of approximately \$1.5 million while its consultation grant is approximately \$470,000 in federal funds.

HIOSH's mission is to, "Assure so far as possible, every working man and woman in the State safe and healthful working conditions," and currently has inspection and enforcement authority over all private sector workplaces in the State which includes State and Local government as employers. This HIOSH jurisdiction excludes maritime activities, federal government employers and workers, contractors at National Parks and on other federal lands, military installations where access is controlled, and the U.S. Postal Service where federal OSHA has oversight.

The HIOSH grants must be resubmitted and approved annually for review of costs coverage and State matching funds. Cost coverage continues to be a challenge with payroll, overhead, legal, and operational expense increases. Any decrease in federal funding would jeopardize HIOSH's mission unless the deficit is offset with State funding. Absent a State funding offset, Hawaii private employers could be moved to the jurisdiction of federal OSHA and need to work with federal inspectors and attorneys on any federal citation issues and penalties. Penalties of approximately \$2 million annually would then be deposited in the U.S. Treasury instead of the State general fund account.

Hawaii Civil Rights Commission (HCRC, LBR153)

CDFA 14.401 Fair Housing Assistance Program

CFDA 30.002 Equal Employment Opportunity Commission

HCRC does not anticipate immediate loss of federal funds for FY2018. However, the new federal administration's priorities are unclear and may impact HCRC. HCRC receives federal funds pursuant to two federal contracts, a work-sharing agreement with the Equal Employment Opportunity Commission (EEOC), and a cooperative agreement with the Housing and Urban Development's (HUD) Office of Fair Housing and Equal Opportunity. Under these contracts, HCRC is paid for processing fair employment and fair housing complaints that are dual-filed under state and federal laws.

HCRC uses the federal funds received pursuant to the EEOC and HUD contracts to pay for personnel services and operating costs. HCRC does not yet have executed EEOC and HUD

contracts for FY2018, and expects to have those contracts in place for execution in mid-2018 after the finalization of the FY2018 federal budget.

Payment vouchers for the FY2017 federal contracts have been submitted; as noted above, the contracts were executed after the federal budget was enacted, with payments based on performance. HCRC will use funds received for the FY2017 contract to cover FY2018 federally funded operating costs.

Unemployment Insurance Division (UI, LBR171)

CFDA 17.225 ETA Unemployment Insurance Administration

The State's economy is expected to continue its positive growth into 2018, triggering low unemployment rates. Employer UI taxes will be stable as Tax Schedule C will remain in effect for 2018 due to a fund balance of \$531.3 million as of November 2017. Tax rates will range from 0.0% to 5.6%. The taxable wage base (maximum annual wages taxable per employee) will be \$45,900 in 2018.

According to the latest states' rankings, Hawaii has the lowest seasonally adjusted unemployment rate in the United States at 2.0%. While near full-employment is welcome news, the effect is reduced federal administrative grants to operate the Unemployment Insurance (UI) program. Consequently, UI will encounter challenges to fund minimum staffing and essential operational expenditures. For federal FY 2018, UI expects that budgetary shortfalls due to assumed lower workloads will remain a concern as in previous years.

UI estimates that the Special Unemployment Insurance Administration Fund (SUIA) to have a balance of nearly \$10.3 million at the end of FY 2018. The estimated total shortfall of federal funds will result in the use of approximately \$1.6 million of SUIA funds in FY 2018 to maintain essential UI services to all eligible jobless clientele. SUIA (or "Penalty and Interest") funds are used to supplant insufficient U.S.DOL grants. This provides interim funding to maintain experienced staff during low unemployment periods to withstand the next recession. The countercyclical conditions affecting the UI program requires constant preparation and readiness for changing economic circumstances and fluctuations in federal funding.

Research and Statistics Office (R&S, LBR901)

CFDA 17.002 Labor Force Statistics

In FY17, the Research & Statistics Office had to return \$10,000 to Bureau of Labor Statistics (BLS) for the cancellation of all technical trainings and conferences. For FY18, R&S received a little more funding than FY17 based on BLS funding formulas, however, R&S has just been notified that all technical trainings have been cancelled and that we will have to, once again, de-obligate the funds for these travels to BLS. The amounts are \$1,600 per training/conference (we have yet to receive final word on the total amount for our BLS programs).

R&S is also at the mercy of Congress as we wait for the FY18 budget to be passed. Our BLS cooperative federal-state programs are currently working under the latest Continuing Resolution that keeps us operating through January 19, 2018. R&S continues to struggle to maintain data quality and meet contract deliverables as the current allocations from BLS and the Employment and Training Administration (ETA) are not quite enough to keep up with increases in staff salaries and the rising costs of fringe benefits and other administrative expenses.

The following are R&S programs that are at risk due to the reduction in federal funds:

Local Area Unemployment Statistics (LAUS) - produces the monthly labor force estimates and unemployment rates for the state, counties, and islands. The LAUS program also produces the annual Areas of Substantial Unemployment that affects the amount of federal funds available for various workforce development laws and programs.

Current Employment Statistics (CES) - produces the monthly estimations of job counts, hours, and earnings by industries. This data are essential economic indicators for the counties and for the State.

Quarterly Census of Employment and Wages (QCEW) - is the universe of covered worker employment and wages from Unemployment Insurance. A quarterly Multiple Worksite Report allows R&S to break out employment and wages for employers with multiple worksites to produce county level employment and wages information.

Occupational Employment Statistics (OES) Survey – is a survey of employers in all industries in the State. Information is collected on occupational staffing patterns by industries and the most current occupational wages for the State and metropolitan statistical areas. This program provides base employment figures for the development of Hawaii's long and short-term job projections. OES survey data is also used to determine annual construction worker shortages in Hawaii and is used by legal authorities for assessing wages lost in employment disputes.

CDFA 17.225 ETA Unemployment Insurance Administration

- Conducts the Annual Evaluation of the Hawaii Unemployment Compensation Fund as required by HRS 383-126.5.
- Maintains management information statistical databases, data analysis and the UI data validation mandated by the Employment and Training Administration (ETA).
- Produces UI trust fund and workload projections for legislative and budget purposes.
- Conducts annual data analysis and computations to determine the UI taxable wage base, maximum weekly benefit amount, and the tax schedule to be in effect for the coming year.

CFDA 17.005 BLS Occupational Safety and Health Statistics

R&S conducts the Occupational Injuries and Illnesses Survey under a cooperative agreement with the BLS. Private industry and state and local government employers are surveyed on the number and incidences of nonfatal occupational injuries and illnesses and detailed characteristics of cases, which result in days away from work. R&S also compiles data for the Census of Fatal Occupational Injuries.

CFDA 17.207 Workforce Information Grant

- Produces long-term and short-term industry and occupational projections as required by ETA. Workforce development programs must utilize these projections to implement their programs.
- Produces labor market information products and publications.
- Provide support to local workforce and educational agencies.

OFFICE OF COMMUNITY SERVICES (OCS, LBR903)

CFDA 93.569 Community Services Block Grant

CFDA 81.042 Weatherization Assistance Program

Two of OCS's programs, Community Services Block Grant and Weatherization Assistance Program were not included in the President's budget. Both programs provide funding for low income populations. However, both programs have been provided funding by Congress in the Continuing Resolutions.

D. NON-GENERAL FUNDS

DLIR has submitted all non-general fund reports to the Legislature, the reports are available at:

<http://labor.hawaii.gov/find-a-report/>

E. BUDGET DEVELOPMENT PROCESS & PRIORITIZATION

The DLIR budget process utilizes a “bottom up” approach. Each program is requested to review their current operations activity, and determine whether they have sufficient resources to adequately provide their statutory service(s) to the public at acceptable levels. All program findings are then reviewed by the director and appropriate staff to develop the department’s final budgets.

Requests for additional funds are prioritized based on several factors that include but are not limited to the following: unacceptable service levels to the public, State and Federal legal mandates that must be implemented, departmental specific collective bargaining commitments, employee welfare and safety, and cost-saving investments.

F. SIGNIFICANT ADJUSTMENTS

DLIR has no significant adjustments.

**Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities.
TDD/TTY Dial 711 then ask for (808) 586-8866**

Department of Labor and Industrial Relations
Department Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog. ID(s)</u>	<u>Statutory Reference</u>
1	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	Chapters 386,392, 393
2	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations Boiler, elevator, amusement ride inspections Certification of hoisting machine operators	LBR143 LBR143 LBR143	Chapter 396 Chapter 397 Chapter 396
3	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	Chapter 371
4	Administer Workforce Development programs	Job placements, provide training, post employer job openings on website	LBR111	Chapters 371, 372, 383, 394B
	Develop and coordinate the state workforce development strategic plan	Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs	LBR135	Chapter 371
5	Payment of unemployment benefits and collecting employer contributions	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits	LBR171	Chapter 383
6	Perform administrative review of unemployment appeals	Conduct hearings and render decisions	LBR871	Chapter 383
7	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, Electronic Data Processing Systems, and Human Resources Offices	LBR902	Chapter 371
8	Collect and analyze labor related statistics	Provide reports on employment and unemployment, industry trends and occupational demands, and characteristics of the workforce	LBR901	Chapter 371
	Develop and maintain the Hawaii Career Information Delivery system	Provide outreach and educational activities for students and adults for career development	LBR901	Chapter 373
9	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	Chapters 368, 378, 489, 515
10	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	Chapters 387, 388, 390, 104, 398, 378
11	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	Chapters 89, 377
12	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	Chapter 371K

Department of Labor and Industrial Relations
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 18,851,103.00	\$ (1,315,810.00)	\$ -	\$ 17,535,293.00	A
\$ 12,339,275.00	\$ -	\$ -	\$ 12,339,275.00	B
\$ 47,037,146.00	\$ -	\$ -	\$ 47,037,146.00	N
\$ 7,096,190.00	\$ -	\$ -	\$ 7,096,190.00	P
\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	S
\$ 381,937,031.00	\$ -	\$ -	\$ 381,937,031.00	T
\$ 3,383,182.00	\$ -	\$ -	\$ 3,383,182.00	U
\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	W
\$ 472,713,927.00	\$ (1,315,810.00)	\$ -	\$ 471,398,117.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 19,510,939.00	\$ -	\$ 47,903.00	\$ 19,558,842.00	A
\$ 12,339,275.00	\$ -	\$ -	\$ 12,339,275.00	B
\$ 47,037,146.00	\$ (3,328,829.00)	\$ -	\$ 43,708,317.00	N
\$ 7,096,190.00	\$ -	\$ 391,284.00	\$ 7,487,474.00	P
\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	S
\$ 382,002,622.00	\$ -	\$ -	\$ 382,002,622.00	T
\$ 3,383,182.00	\$ (500,000.00)	\$ -	\$ 2,883,182.00	U
\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	W
\$ 473,439,354.00	\$ (3,828,829.00)	\$ 439,187.00	\$ 470,049,712.00	Total

Department of Labor and Industrial Relations
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
LBR 111	Workforce Development Program	A	1.20	-	\$ 1,055,449	1.20	-	\$ 1,055,449	0%
LBR 111	Workforce Development Program	B	-	11.00	\$ 5,940,010	-	11.00	\$ 5,940,010	0%
LBR 111	Workforce Development Program	N	29.80	12.00	\$ 7,988,415	28.80	12.00	\$ 9,602,353	20%
LBR 111	Workforce Development Program	P	8.00	-	\$ 380,000	8.00	-	\$ 380,000	0%
LBR 111	Workforce Development Program	S	20.00	-	\$ 2,000,000	20.00	-	\$ 2,000,000	0%
LBR 111	Workforce Development Program	U	12.00	20.00	\$ 2,883,182	12.00	20.00	\$ 2,883,182	0%
LBR 135	Workforce Development Council	A	0.10	-	\$ 462,868	0.10	-	\$ 462,868	0%
LBR 135	Workforce Development Council	N	5.90	-	\$ 8,290,036	6.90	-	\$ 6,550,772	-21%
LBR 143	HI Occupational Safety & Health Program	A	17.10	-	\$ 1,084,236	17.10	-	\$ 1,084,236	0%
LBR 143	HI Occupational Safety & Health Program	B	22.00	-	\$ 3,002,955	22.00	-	\$ 3,002,955	0%
LBR 143	HI Occupational Safety & Health Program	P	19.90	-	\$ 2,089,716	19.90	-	\$ 2,150,000	3%
LBR 143	HI Occupational Safety & Health Program	W	-	0.50	\$ 70,000	-	0.50	\$ 70,000	0%
LBR 152	Wage Standards Program	A	18.00	-	\$ 1,208,802	18.00	-	\$ 1,208,802	0%
LBR 153	Hi Civil Rights Commission	A	22.50	-	\$ 1,644,693	22.50	-	\$ 1,644,693	0%
LBR 153	Hi Civil Rights Commission	P	0.50	5.00	\$ 250,000	0.50	5.00	\$ 460,000	84%
LBR 161	Hi Labor Relations Board	A	1.00	6.00	\$ 783,303	1.00	6.00	\$ 783,303	0%
LBR 171	Unemployment Insurance	B	-	11.00	\$ 3,191,310	-	11.00	\$ 3,191,310	0%
LBR 171	Unemployment Insurance	N	251.50	-	\$ 24,062,083	251.50	-	\$ 20,398,390	-15%
LBR 171	Unemployment Insurance	T	-	-	\$ 358,000,000	-	-	\$ 358,000,000	0%
LBR 183	Disability Compensation Program	A	88.00	-	\$ 8,113,402	93.00	-	\$ 8,319,802	3%
LBR 183	Disability Compensation Program	T	11.00	5.00	\$ 24,002,622	11.00	5.00	\$ 24,002,622	0%
LBR 812	Labor & Industrial Relations Appeals Board	A	10.00	-	\$ 956,173	10.00	-	\$ 956,173	0%
LBR 871	Employment Security Appeals Referees Office	N	12.00	-	\$ 1,165,559	12.00	-	\$ 1,165,559	0%
LBR 901	Data Gathering, Research and Analysis	A	4.38	2.00	\$ 478,679	4.38	2.00	\$ 478,619	0%
LBR 901	Data Gathering, Research and Analysis	N	3.67	1.00	\$ 480,895	3.67	1.00	\$ 400,000	-17%
LBR 901	Data Gathering, Research and Analysis	P	13.00	-	\$ 910,533	13.00	-	\$ 910,533	0%
LBR 902	General Administration	A	21.83	1.12	\$ 1,740,856	16.83	1.12	\$ 1,534,516	-12%
LBR 902	General Administration	B	-	-	\$ 200,000	-	-	\$ 200,000	0%
LBR 902	General Administration	P	32.17	2.88	\$ 3,286,941	32.17	2.88	\$ 3,286,941	0%
LBR 903	Office of Community Services	A	4.00	5.00	\$ 1,982,478	4.00	5.00	\$ 2,030,381	2%

Department of Labor and Industrial Relations
Program ID Totals

Table 3

LBR 903	Office of Community Services	B	-	-	\$ 5,000	-	-	\$ 5,000	0%
LBR 903	Office of Community Services	P	-	-	\$ 179,000	-	-	\$ 300,000	68%
LBR 903	Office of Community Services	U	-	-	\$ 500,000	-	-	\$ -	-100%
LBR 903	Office of Community Services	N	1.00	4.00	\$ 5,050,158	1.00	4.00	\$ 5,591,243	11%
	Total		630.55	86.50	\$ 473,439,354	630.55	86.50	\$ 470,049,712	-1%

Department of Labor and Industrial Relations
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR 111	PB	Accountant IV	N	(1.00)		(50,772)	(1.00)		(50,772)	(1.00)		(50,772)
LBR 135	IA	Accountant IV	N	1.00		50,772	1.00		50,772	1.00		50,772
LBR 111	PA	Consolidate Funding	A			(750,000)			(750,000)			(750,000)
LBR 111	PA	Consolidate Funding	B		(10.00)	(2,297,722)		(10.00)	(2,297,722)		(10.00)	(2,297,722)
LBR 111	PA	Consolidate Funding	N	(24.00)		(4,446,250)	(24.00)		(4,446,250)	(24.00)		(4,446,250)
LBR 111	PA	Consolidate Funding	P	(8.00)		(380,000)	(8.00)		(380,000)	(8.00)		(380,000)
LBR 111	PB	Consolidate Funding	A			750,000			750,000			750,000
LBR 111	PB	Consolidate Funding	B		10.00	2,297,722		10.00	2,297,722		10.00	2,297,722
LBR 111	PB	Consolidate Funding	N	24.00		4,446,250	24.00		4,446,250	24.00		4,446,250
LBR 111	PB	Consolidate Funding	P	8.00		380,000	8.00		380,000	8.00		380,000
LBR 183	DA	Clerical Support	A	5.00		206,400	5.00		206,400	5.00		206,400
LBR 902	AA	Clerical Support	A	(5.00)		(206,400)	(5.00)		(206,400)	(5.00)		(206,400)
LBR 111	PB	Workforce Development	N			1,664,710			1,664,710			1,664,710
LBR 135	IA	Workforce Development Council	N			(1,790,036)			(1,790,036)			(1,790,036)
LBR 143	EA	HI Occupational Safety & Health	P			60,284			60,284			60,284
LBR 153	RA	HI Civil Rights Commission	P			210,000			210,000			210,000
LBR 171	LA	Unemployment Insurance	N			(3,663,693)			(3,663,693)			(3,663,693)
LBR 901	GA	Research and Statistics	N			(80,895)			(80,895)			(80,895)
LBR 903	NA	Office Community Services	N			541,085			541,085			541,085
LBR 903	NA	Office Community Services	P			121,000			121,000			121,000
LBR 183	DA	Auditor IV	A	1.00		32,138						
LBR 902	AA	Human Resource Specialist III	A	1.00		31,474						
LBR 903	NA	Program Support	A	1.00	2.00	257,255			47,903			47,903
LBR 903	NA	Program Support	N	(1.00)	(2.00)	-						
LBR 161	KA	Staff Attorney and Chief Clerk II	A		2.00	77,500						
LBR 903	NA	DHS - TANF	U			(500,000)			(500,000)			(500,000)

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY18
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LBR 135	IA	Anticipated decrease in Workforce Investment Act (WIA) federal funds based on current grant awards: (\$ 300,000) WIA Adult Program (219,682) WIA Youth Activities (1,270,354) WIA Dislocated Workers ----- (\$1,790,036)	Anticipated decrease in WIA federal funds based on current grant awards.	N	-	-	\$ -	-	-	\$ 1,790,036	N
LBR 171	LA	Anticipated decrease in federal funds based on current grant awards: (\$4,689,083) Unemployment Insurance Administration (250,000) Emergency Unemployment Compensation (20,000) Trade Adjustment Assistance (3,000) Alternative Trade Adjustment Assistance 500,000 Unemployment Insurance Fraud Detection 500,000 Unemployment Insurance Accessibility Automation for Limited English Proficiency 200,000 Reemployment Services and Eligibility Assessment 98,390 Unemployment Insurance Integrity ----- (\$3,663,693)	Anticipated decrease in federal funds based on current unemployment rate.	N	-	-	\$ -	-	-	\$ 3,663,693	N
LBR 901	GA	Anticipated decrease in federal funds for the One-Stop Workforce Information Grant (\$80,895).	Anticipated decrease based on the current federal grant award.	N	-	-	\$ -	-	-	\$ 80,895	N
LBR 903	NA	Reduce appropriation of Interdepartmental Transfers by \$500,000.	Reimbursement from the Department of Human Services to provide employment service for temporary assistance for needy families (TANF) has been discontinued.	U	-	-	\$ -	-	-	\$ 500,000	N

Department of Labor and Industrial Relations
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LBR 111	PB	FA	3	4	Anticipated federal fund increase based on current grant awards: \$ 10,000 Work Opportunity Tax Credit Program 974,710 Summer Youth Employment Program 300,000 Case Management Services - Maui 380,000 Case Management Services - Hawaii ----- \$1,664,710	Anticipated increase based on current federal grant awards.	N	-	-	\$ 1,664,710
LBR 143	EA	FA	1	6	Anticipated increase in federal funds for the Safety and Health Grant (\$53,014) and Consultation and Training Grant (\$7,270).	Anticipated increase is based on current federal grant awards.	P	-	-	\$ 60,284
LBR 153	RA	FA	1	7	Anticipated increase in federal funds for the Fair Housing Assistance Program (\$80,000) and Equal Employment Opportunity Commission (\$130,000).	Anticipated increase is based on current federal contract awards.	P	-	-	\$ 210,000
LBR 903	NA	FA	1	10	Anticipated increase in federal funds based on the current grant awards: \$ 29,534 Community Services Block Grant 460,000 Low-Income Home Energy Assistance 2,769 Senior Farmers Market Nutrition Program 48,782 Weatherization Assistance Program ----- \$541,085 (N)	Anticipated increase in federal funds based on current grant awards.	N	-	-	\$ 541,085
LBR 903	NA	FA	1	10	\$121,000 (P) Commodity Supplemental Food Program	Anticipated increase in federal funds based on current grant awards.	P	-	-	\$ 121,000

Department of Labor and Industrial Relations
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LBR 903	NA	OR	2	13	<p>The general fund increase of \$47,903 will support the Department of the Attorney General (AG) expenses (\$30,000), Department of Labor and Industrial Relations (DLIR) administrative (AS&T) expense (\$4,303), and an increase in telephone (\$6,600) and printing (\$7,000) expenses.</p> <p>The AG expense was previously billed to the Office of Community Services (OCS), exceeding the \$2,300 budgeted, and funded out of savings. Thus, \$30,000 is being requested for this expense. In the past, OCS was not assessed the DLIR AS&T expense. We were informed that we will be assessed this expense in the future. Thus, \$4,000 is being budgeted for this as a placeholder pending calculation of the expense by DLIR Administrative Services Office.</p>	Increase in other current expenses to meet operational requirements due to limits on administrative expense charged to federal grants.	A	-	-	\$ 47,903

Department of Labor and Industrial Relations
FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
LBR 111	PA	A	750,000	\$ 57,516	\$ 692,484	92.33%	Reduce employment and training services
LBR 111	PB	A	305,449	\$ 23,424	\$ 282,025	92.33%	Reduce employment and training services
LBR 135	IA	A	462,868	\$ 35,496	\$ 427,372	92.33%	Reduce employment and training services
LBR 143	EA	A	1,084,236	\$ 83,148	\$ 1,001,088	92.33%	Delay in hiring
LBR 152	CA	A	1,185,488	\$ 90,912	\$ 1,094,576	92.33%	Delay in hiring
LBR 153	RA	A	1,624,947	\$ 124,612	\$ 1,500,335	92.33%	Delay in hiring
LBR 161	KA	A	783,303	\$ 60,070	\$ 723,233	92.33%	Delay in hiring
LBR 183	DA	A	5,818,016	\$ 446,170	\$ 5,371,846	92.33%	Delay in hiring
LBR 812	HA	A	941,737	\$ 72,220	\$ 869,517	92.33%	Delay in hiring
LBR 901	GA	A	478,679	\$ 36,710	\$ 441,969	92.33%	Delay in hiring
LBR 902	AA	A	1,740,856	\$ 133,502	\$ 1,607,354	92.33%	Delay in hiring
LBR 903	NA	A	3,675,524	\$ 152,030	\$ 3,523,494	95.86%	Reduce purchase of services
Total	A		18,851,103	1,315,810	17,535,293	93.02%	

Department of Labor and Industrial Relations
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Labor and Industrial Relations
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR111/PA	N	6/12/2017	S-16-208-L	\$ 975	1.0%	Additional grant award	ACT 119/2015	Y	N
LBR111/PA	N	11/20/2017	S-17-208-L	\$ 26,706	66.0%	Additional grant award	ACT 124/SLH2016	Y	N
LBR111/PA	P	11/22/2016	S-15-209-L	\$ 1,564	2.0%	Additional grant award	ACT 122/2014	Y	N
LBR111/PA	P	11/20/2017	S-17-209-L	\$ 143,128	200.0%	Additional grant award	ACT 124/SLH2016	N	N
LBR111/PA	P	12/11/2016	S-17-216-L	\$ 2,061,612	687.0%	Additional grant award	ACT 124/2016	Y	N
LBR171/LA	N	11/7/2016	S-16-227-L	\$ 575,361	115.0%	Additional grant award	ACT 119/2015	N	N
LBR903/NA	N	11/7/2016	S-14-236-L	\$ 206,123	100.0%	3rd year grant award received exceeded appropriation,	A134/SLH2013	Y	N
LBR903/NA	N	10/3/2016	S-16-237-L	\$ 1,057	0.6%	additional grant award received exceeded appropriation	A119/SLH2015	Y	N
LBR903/NA	N	8/10/2016	S-16-238-L	\$ 26,720	5.7%	grant award received exceed appropriation	A119/SLH2015	Y	N
LBR903/NA	N	8/11/2016	S-16-293-L	\$ 239,645	6.8%	additional grant award received exceeded appropriation	A119/SLH2015	Y	N
LBR903/NA	N		S-17-236-L		0.0%	WAP program account appropriated but award added to existing grant	A124/SLH2016	Y	N
LBR903/NA	N	9/14/2017	S-17-238-L	\$ 1,515	0.3%	additional grant award received exceeded appropriation	A124/SLH2016	Y	N
LBR903/NA	N	8/29/2017	S-17-293-L	\$ 122,881	3.5%	additional grant award received exceeded appropriation	A124/SLH2016	Y	N
LBR903/NA	N	10/25/2017	S-18-236-L	\$ 5,750	2.7%	grant award received exceed appropriation	A49/SLH2017	Y	N
LBR903/NA	P	2/1/2017	S-17-506-L	\$ 18,153	13.2%	additional grant award received exceeded appropriation	A124/SLH2016	N	N
LBR903/NA	P	6/14/2017	S-17-506-L	\$ 33,176	21.3%	additional grant award received exceeded appropriation	A124/SLH2016	N	N
LBR903/NA	P	8/29/2017	S-17-506-L	\$ 81,384	15.4%	additional grant award received for caseload expansion	A124/SLH2016	N	N
LBR903/NA	P	10/25/2017	S-18-506-L	\$ 121,000	67.6%	request ceiling increase for expected increase in funding	A49/SLH2017	N	N

Department of Labor and Industrial Relations
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/23/2017	A	-	-	\$ 38,266	LBR 812	4.25%	LBR 143	3.64%	Payroll savings were due to delay in hiring and will pay for increased Attorney General services due to more employers contesting citations of work place violations and for staff training of new hires to be certified by the National Board	N
6/23/2017	A	-	-	\$ 127,734	LBR902	6.16%	LBR 143	12.14%	Payroll savings were due to delay in hiring and will pay for increased Attorney General services due to more employers contesting citations of work place violations and for staff training of new hires to be certified by the National Board	N

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR 902AA	AdminSvc	5/3/2011	60 days from issuance of eligibles list	00119286	Account Clerk III	C	SR11	03	P	1.0	P	\$ 35,676	\$ 28,836	Y	N	1	N/A	
LBR111PA	WrkfrceD	12/31/2016	60 days from issuance of eligibles list	00004037	Employment Svc County Prgm	C	EM04	EM	P	1.0	N	\$ 111,960	\$ 107,136	Y	N		N/A	
LBR111PA	WrkfrceD	1/31/2015	60 days from issuance of eligibles list	00004043	Employment Service Spclt II	C	SR18	13	P	1.0	P	\$ 43,428	\$ 43,824	Y	N		N/A	
LBR111PA	WrkfrceD	12/31/2016	60 days from issuance of eligibles list	00004055	Employment Service Spclt VI	C	SR26	13	P	1.0	N	\$ 69,540	\$ 55,500	Y	N		N/A	
LBR111PA	WrkfrceD	12/31/2016	60 days from issuance of eligibles list	00007914	Workforce Development Manag	C	EM05	EM	P	1.0	N	\$ 117,540	\$ 112,476	Y	N		N/A	
LBR111PA	WrkfrceD	2/8/2017	60 days from issuance of eligibles list	00011554	Employment Service Spclt II	C	SR18	13	T	1.0	N	\$ -	\$ 45,576	Y	Y	1	89-Day	
LBR111PA	WrkfrceD	12/31/2016	60 days from issuance of eligibles list	00014108	Secretary II	C	SR14	03	P	1.0	N	\$ 38,592	\$ 32,424	Y	N		N/A	
LBR111PA	WrkfrceD	12/31/2016	60 days from issuance of eligibles list	00015596	Employment Service Spclt IV	C	SR22	13	P	1.0	N	\$ 54,960	\$ 45,576	Y	N		N/A	
LBR111PA	WrkfrceD	7/1/2017	60 days from issuance of eligibles list	00017521	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 57,708	Y	N		N/A	
LBR111PA	WrkfrceD	6/30/2016	60 days from issuance of eligibles list	00023661	Employment Service Spclt V	C	SR24	13	P	1.0	S	\$ 57,168	\$ 81,756	Y	N		N/A	
LBR111PA	WrkfrceD	10/24/2015	60 days from issuance of eligibles list	00023748	Employment Service Spclt IV	C	SR22	13	T	1.0	N	\$ -	\$ 47,400	Y	N		N/A	
LBR111PA	WrkfrceD	11/16/2016	60 days from issuance of eligibles list	00023768	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 47,172	Y	N		N/A	
LBR111PA	WrkfrceD	6/10/2017	60 days from issuance of eligibles list	00025453	Secretary I	C	SR12	03	P	1.0	N	\$ 32,976	\$ -	Y	N		N/A	
LBR111PA	WrkfrceD	10/25/2010	60 days from issuance of eligibles list	00032323	Office Assistant III	C	SR08	03	T	1.0	N	\$ -	\$ 25,668	Y	N	4	N/A	
LBR111PA	WrkfrceD	11/16/2016	60 days from issuance of eligibles list	00033331	Employment Service Spclt III	C	SR20	13	P	1.0	U	\$ 34,770	\$ 64,920	Y	N		N/A	
LBR111PA	WrkfrceD	3/1/2017	60 days from issuance of eligibles list	00033337	Employment Service Spclt III	C	SR20	13	T	1.0	B	\$ 68,364	\$ 48,828	Y	N		N/A	
LBR111PA	WrkfrceD	7/9/2016	60 days from issuance of eligibles list	00033348	Employment Service Spclt III	C	SR20	13	T	1.0	S	\$ 57,168	\$ 40,512	Y	Y	5	89-Day	
LBR111PA	WrkfrceD	5/3/2010	60 days from issuance of eligibles list	00035000	Office Assistant III	C	SR08	03	T	1.0	N	\$ -	\$ 25,668	Y	N	4	N/A	

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2017

Table 11

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LBR111PA	Wrkfrcd	4/17/2017	60 days from issuance of eligibles list	00042800	Employment Service Spclt III	C	SR20	13	T	1.0	B	\$ 63,364	\$ 31,716	Y	Y	3	89-Day	
LBR111PA	Wrkfrcd	6/20/2017	60 days from issuance of eligibles list	00047939	Employment Service Spclt II	C	SR18	13	T	1.0	U	\$ 43,428	\$ 40,548	Y	N		N/A	
LBR111PA	Wrkfrcd	11/28/2012	60 days from issuance of eligibles list	00052837	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 42,132	Y	N	2	N/A	
LBR111PA	Wrkfrcd	12/1/2015	60 days from issuance of eligibles list	00119395	Resource Room Aide	E	SRNA	03	T	1.0	N	\$ -	\$ 42,132	Y	N		N/A	
LBR111PA	Wrkfrcd	10/31/2017	60 days from issuance of eligibles list	00119396	Resource Room Aide	E	SRNA	03	T	1.0	N	\$ -	\$ 51,792	Y	N		N/A	
LBR111PA	Wrkfrcd	1/6/2015	60 days from issuance of eligibles list	00120110	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 43,812	Y	N		N/A	
LBR111PA	Wrkfrcd	11/1/2017	60 days from issuance of eligibles list	00121916	Employment Service Spclt III	C	SR20	13	T	1.0	U	\$ 46,932	\$ 47,868	Y	N		N/A	
LBR111PA	Wrkfrcd	1/11/2016	60 days from issuance of eligibles list	00121917	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	N/A	Y	N		N/A	
LBR111PA	Wrkfrcd	1/21/2016	60 days from issuance of eligibles list	00121925	Employment Service Spclt III	C	SR20	13	T	1.0	B	\$ 68,364	\$ 45,344	Y	N	1	N/A	
LBR111PA	Wrkfrcd	4/3/2017	60 days from issuance of eligibles list	00121940	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 67,188	Y	N		N/A	
LBR111PA	Wrkfrcd	6/10/2017	60 days from issuance of eligibles list	00121941	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	\$ 46,932	Y	N		N/A	
LBR111PA	Wrkfrcd	10/20/2017	60 days from issuance of eligibles list	00121943	Employment Service Spclt III	C	SR20	13	T	1.0	U	\$ 57,646	\$ 47,868	Y	N		N/A	
LBR111PA	Wrkfrcd	1/11/2017	60 days from issuance of eligibles list	00121944	Employment Service Spclt III	C	SR20	13	T	1.0	B	\$ 68,364	\$ 46,932	Y	N		N/A	
LBR111PA	Wrkfrcd	2/26/2016	60 days from issuance of eligibles list	00121946	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	N/A	Y	N		N/A	
LBR111PA	Wrkfrcd	3/4/2016	60 days from issuance of eligibles list	00121959	Employment Service Spclt II	C	SR18	13	T	1.0	U	\$ 55,896	N/A	Y	N	4	N/A	
LBR111PA	Wrkfrcd	3/4/2016	60 days from issuance of eligibles list	00121960	Employment Service Spclt II	C	SR18	13	T	1.0	N	\$ -	N/A	Y	N	4	N/A	
LBR111PA	Wrkfrcd	11/1/2017	60 days from issuance of eligibles list	00121961	Employment Service Spclt II	C	SR18	13	T	1.0	N	\$ -	\$ 47,868	Y	N		N/A	
LBR111PA	Wrkfrcd	3/4/2016	60 days from issuance of eligibles list	00121963	Employment Service Spclt II	C	SR18	13	T	1.0	N	\$ -	N/A	Y	N	1	N/A	

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR111PA	WrkfrcDe	4/12/2016	60 days from issuance of eligibles list	00121974	Employment Service Spclt III	C	SR20	13	T	1.0	U	\$ 46,932	N/A	Y	N	4	N/A	
LBR111PA	WrkfrcDe	4/12/2016	60 days from issuance of eligibles list	00121975	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	N/A	Y	N	2	N/A	
LBR111PA	WrkfrcDe	6/24/2016	60 days from issuance of eligibles list	00122033	Employment Service Spclt III	C	SR20	13	T	1.0	B	\$ 68,364	N/A	Y	N		N/A	
LBR111PA	WrkfrcDe	6/24/2016	60 days from issuance of eligibles list	00122034	Employment Service Spclt III	C	SR20	13	T	1.0	N	\$ -	N/A	Y	N		N/A	
LBR111PA	WrkfrcDe	6/24/2016	60 days from issuance of eligibles list	00122035	Employment Service Spclt III	C	SR20	13	T	1.0	U	\$ 46,932	N/A	Y	N		N/A	
LBR111PA	WrkfrcDe	7/1/2016	60 days from issuance of eligibles list	00122050	Employment Service Spclt IV	C	SR22	13	T	1.0	N	\$ -	N/A	Y	N		N/A	
LBR111PB	WrkfrcDe	8/1/2009	60 days from issuance of eligibles list	00100987	Asset Program Specialist	E	SRNA	13	T	1.0	N	\$ -	\$ 36,024	Y	N		N/A	
LBR111PB	WrkfrcDe	2/1/2016	60 days from issuance of eligibles list	00101083	Job Training Prog Spec III	E	SRNA	13	T	1.0	N	\$ -	\$ 62,112	Y	N		N/A	
LBR111PB	WrkfrcDe	7/1/2011	60 days from issuance of eligibles list	00101167	HR Clerk Typist	E	SRNA	03	T	1.0	N	\$ 37,980	\$ 31,212	Y	N		N/A	
LBR111PB	WrkfrcDe	1/1/2009	60 days from issuance of eligibles list	00105717	Job Training Prog Spec IV	E	SRNA	13	T	1.0	N	\$ 53,352	\$ 45,576	Y	N	8	N/A	
LBR111PB	AdminSvc	9/30/2017	60 days from issuance of eligibles list	00119152	Accountant IV	C	SR22	13	P	1.0	N	\$ 50,772	\$ 51,792	Y	N	1	N/A	
LBR111PB	WrkfrcDe	2/1/2012	60 days from issuance of eligibles list	00119284	Employment Service Spclt IV	C	SR22	13	T	1.0	B	\$ -	\$ 51,312	Y	N		N/A	
LBR111PB	WrkfrcDe	5/16/2012	60 days from issuance of eligibles list	00119385	Mgmt Info Sys Specialist	E	SRNA	13	T	1.0	N	\$ -	\$ 55,500	Y	N		N/A	
LBR111PB	WrkfrcDe	8/15/2014	60 days from issuance of eligibles list	00119399	Employment & Training Asst	E	SRNA	03	T	1.0	B	\$ -	\$ 29,988	Y	N		N/A	
LBR111PB	WrkfrcDe	7/7/2016	60 days from issuance of eligibles list	00119534	Job Training Specialist	E	SRNA	13	T	1.0	B	\$ 50,772	\$ 47,412	Y	N		N/A	
LBR111PB	WrkfrcDe	8/14/2010	60 days from issuance of eligibles list	00119535	Job Training Specialist	E	SRNA	13	T	1.0	N	\$ -	\$ 57,708	Y	N		N/A	
LBR111PB	WrkfrcDe	4/1/2016	60 days from issuance of eligibles list	00120725	Office Assistant IV	C	SR10	03	T	1.0	N	\$ 29,340	\$ 27,756	Y	N		N/A	
LBR111PC	WrkfrcDe	4/22/2014	60 days from issuance of eligibles list	00014083	Employment Service Spclt V	C	SR24	13	P	1.0	S	\$ 57,168	\$ 51,312	Y	N		N/A	

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2017

Table 11

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LBR111PC	WrkfrceD	6/30/2017	60 days from issuance of eligibles list	00119431	Employment Service Spclt II	C	SR18	13	T	1.0	S	\$ 49,332	\$ 46,932	Y	Y	2	89-Day	
LBR135IA	WrkfrceD	2/17/2017	60 days from issuance of eligibles list	00030364	Employment Analyst IV	C	SR22	13	P	1.0	N	\$ 50,772	\$ 49,046	Y	N		N/A	
LBR135IA	WrkfrceD	1/31/2013	60 days from issuance of eligibles list	00037700	Employment Analyst IV	C	SR22	13	P	1.0	N	\$ 50,772	\$ 42,144	Y	N	5	N/A	
LBR143EA	HawaiiDis	5/3/2016	60 days from issuance of eligibles list	00010034	OSH Compliance Offcr IV	C	SR21	03	P	1.0	P/A	\$ 45,096	\$ 44,388	Y	N		N/A	
LBR143EA	OcupSaf&	4/17/2017	60 days from issuance of eligibles list	00023606	OSH Program Specialist V	C	SR24	13	P	1.0	P/A	\$ 78,228	\$ 64,920	Y	N		N/A	
LBR143EA	OcupSaf&	4/21/2016	60 days from issuance of eligibles list	00024668	Environmental Health Spclt II	C	SR18	13	P	1.0	P/A	\$ 50,772	\$ 38,988	Y	N		N/A	
LBR143EA	OcupSaf&	10/7/2017	60 days from issuance of eligibles list	00024683	Environmental Health Spclt II	C	SR18	13	P	1.0	P/A	\$ 43,428	\$ 44,292	Y	N		N/A	
LBR143EA	OcupSaf&	10/2/2017	60 days from issuance of eligibles list	00026415	Office Assistant IV	C	SR10	03	P	1.0	P/A	\$ 34,260	\$ -	Y	N		N/A	
LBR143EA	OcupSaf&	9/18/2017	60 days from issuance of eligibles list	00030693	Environmental Health Spclt III	C	SR20	13	P	1.0	P/A	\$ 46,932	\$ 40,548	Y	N		N/A	
LBR143EA	OcupSaf&	5/19/2016	60 days from issuance of eligibles list	00120238	Environmental Health Spclt II	C	SR18	13	P	1.0	P/A	\$ 50,772	\$ 38,988	Y	N		N/A	
LBR143EA	OcupSaf&	5/28/2016	60 days from issuance of eligibles list	00120241	Occ Saf & Health Advisor II	C	SR18	13	P	1.0	P/A	\$ 50,772	\$ 41,964	Y	N		N/A	
LBR143EA	OcupSaf&	8/1/2016	60 days from issuance of eligibles list	00120242	Environmental Health Spclt IV	C	SR22	13	P	1.0	P/A	\$ 50,772	\$ 51,312	Y	N		N/A	
LBR143EA	OcupSaf&	2/25/2017	60 days from issuance of eligibles list	00120390	OSH Compliance Offcr I	C	SR15	03	P	1.0	P/A	\$ 35,676	\$ 37,056	Y	N		N/A	
LBR143EA	OcupSaf&	8/1/2017	60 days from issuance of eligibles list	00121454	Environmental Health Spclt III	C	SR20	13	P	1.0	P/A	\$ 43,428	\$ 49,800	Y	N		N/A	
LBR143EB	OcupSaf&	8/1/2015	60 days from issuance of eligibles list	00017641	Supervising Elevator Inspector	C	SR23	04	P	1.0	B	\$ 73,680	\$ 51,936	Y	N		N/A	
LBR143EB	OcupSaf&	11/1/2013	60 days from issuance of eligibles list	00021950	Supervising Boiler Inspector	C	SR23	04	P	1.0	B	\$ 73,680	\$ 54,036	Y	N		N/A	
LBR143EB	OcupSaf&	8/16/2017	60 days from issuance of eligibles list	00024643	Elevator Inspector II	C	SR21	03	P	1.0	B	\$ 65,340	\$ 41,064	Y	N		N/A	
LBR143EB	OcupSaf&	8/1/2017	60 days from issuance of eligibles list	00120617	Office Assistant III	C	SR08	03	P	1.0	B	\$ 29,328	\$ 25,668	Y	Y		89-Day	

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR152CA	Wage Std	8/1/2016	60 days from issuance of eligibles list	00001628	Labor Law Enfc Spclt IV	C	SR22	13	P	1.0	A	\$ 50,772	\$ 45,840	Y	N	2	N/A	
LBR152CA	HawaiiDis	9/1/2017	60 days from issuance of eligibles list	00001629	Labor Law Enfc Spclt III	C	SR20	13	P	1.0	A	\$ 52,824	\$ 53,880	Y	N		N/A	
LBR152CA	Wage Std	9/20/2017	60 days from issuance of eligibles list	00122494	Labor Law Enfc Spclt III	C	SR20	13	P	1.0	A	\$ 23,466	N/A	Y	N		N/A	
LBR153RA	CivRights	7/26/2006	60 days from issuance of eligibles list	00015980	Investigator VI	C	SR26	13	P	1.0	N	\$ -	\$ 55,476	Y	N		N/A	
LBR153RA	CivRights	11/1/2017	60 days from issuance of eligibles list	00024505	Office Assistant III	C	SR08	03	T	1.0	P	\$ 28,212	\$ 29,928	Y	N		N/A	
LBR153RA	CivRights	9/1/2017	60 days from issuance of eligibles list	00027146	Investigator IV	C	SR22	13	P	1.0	A	\$ 50,772	\$ -	Y	N		N/A	
LBR153RA	CivRights	12/16/2015	60 days from issuance of eligibles list	00028984	Investigator IV	C	SR22	13	T	1.0	P	\$ 50,772	\$ 47,400	Y	Y	1	89-Day	
LBR153RA	CivRights	7/11/2017	60 days from issuance of eligibles list	00047930	Investigator IV	C	SR22	13	P	1.0	A	\$ 50,772	\$ 53,880	Y	N		N/A	
LBR153RA	CivRights	8/4/2017	60 days from issuance of eligibles list	00047949	Investigator IV	C	SR22	13	T	1.0	P	\$ 46,932	\$ 51,792	Y	N		N/A	
LBR153RA	CivRights	10/1/2008	60 days from issuance of eligibles list	00102350	Staff Attorney	E	SRNA	73	T	1.0	P	\$ -	N/A	Y	N		N/A	
LBR153RA	CivRights	9/9/2003	60 days from issuance of eligibles list	00103054	Student Law Intern II	E	SRNA	63	T	0.5	P	\$ -	\$ 31,020	Y	N		N/A	
LBR153RA	CivRights	7/1/2003	60 days from issuance of eligibles list	00103055	Student Law Intern II	E	SRNA	63	T	0.5	P	\$ -	\$ 31,020	Y	N		N/A	
LBR153RA	CivRights	5/29/2003	60 days from issuance of eligibles list	00103056	Student Law Intern II	E	SRNA	63	T	0.5	P	\$ -	\$ 31,020	Y	N		N/A	
LBR153RA	CivRights	9/6/2003	60 days from issuance of eligibles list	00103181	Student Law Intern II	E	SRNA	63	T	0.5	P	\$ -	\$ 31,020	Y	N		N/A	
LBR153RA	CivRights	N/A	60 days from issuance of eligibles list	00103632	Student Law Intern II	E	SRNA	63	T	0.5	N	\$ -	\$ -	Y	N		N/A	
LBR153RA	CivRights	11/1/2012	60 days from issuance of eligibles list	00109858	Staff Attorney	E	SRNA	73	T	1.0	P	\$ 66,960	\$ 67,608	Y	N	2	N/A	
LBR171LA	Unemplns	12/31/2016	60 days from issuance of eligibles list	00004557	Unemployment Ins Spclt IV	C	SR22	13	P	1.0	N	\$ 72,324	\$ 57,708	Y	N		N/A	
LBR171LA	Unemplns	2/1/2017	60 days from issuance of eligibles list	00007073	Unemployment Ins Asst VII	C	SR17	04	P	1.0	N	\$ 54,876	\$ 46,176	Y	N		N/A	

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171LA	Unemplns	11/13/2017	60 days from issuance of eligibles list	00007571	Unemployment Ins Spclt V	C	SR24	13	P	1.0	N	\$ 81,372	\$ 73,044	Y	N		N/A	
LBR171LA	Unemplns	4/11/2017	60 days from issuance of eligibles list	00008335	Auditor IV	C	SR22	13	P	1.0	N	\$ 72,324	\$ 65,568	Y	N		N/A	
LBR171LA	Unemplns	11/30/2016	60 days from issuance of eligibles list	00009024	Unemployment Ins Spclt VI	C	SR26	13	P	1.0	N	\$ 91,500	\$ 50,808	Y	N		N/A	
LBR171LA	Unemplns	4/1/2017	60 days from issuance of eligibles list	00014856	Unemployment Ins Asst III	C	SR09	03	P	0.5	N	\$ 16,488	\$ 27,768	Y	N		N/A	
LBR171LA	Unemplns	5/12/2009	60 days from issuance of eligibles list	00021521	Unemployment Ins Asst VI	C	SR15	04	P	1.0	N	\$ 35,676	\$ 35,088	Y	N	3	N/A	
LBR171LA	Unemplns	7/29/2016	60 days from issuance of eligibles list	00023520	Unemployment Ins Spclt IV	C	SR22	13	P	1.0	N	\$ 50,772	\$ 67,188	Y	N		N/A	
LBR171LA	Unemplns	7/15/2008	60 days from issuance of eligibles list	00023589	Unemployment Ins Asst V	C	SR13	03	P	0.5	N	\$ 16,488	\$ 29,702	Y	N	2	N/A	
LBR171LA	Unemplns	5/16/2017	60 days from issuance of eligibles list	00024706	Unemployment Ins Asst III	C	SR09	03	P	0.5	N	\$ 14,106	\$ 27,768	Y	N		N/A	
LBR171LA	Unemplns	4/12/2017	60 days from issuance of eligibles list	00024719	Unemployment Ins Asst III	C	SR09	03	P	0.5	N	\$ 16,488	\$ 28,205	Y	N		N/A	
LBR171LA	Unemplns	9/30/2010	60 days from issuance of eligibles list	00025831	Unemployment Ins Spclt V	C	SR24	13	P	1.0	N	\$ 57,168	\$ -	Y	N		N/A	
LBR171LA	Unemplns	12/31/2016	60 days from issuance of eligibles list	00025908	Unemployment Ins Spclt V	C	SR24	13	P	1.0	N	\$ 78,228	\$ -	Y	N		N/A	
LBR171LA	Unemplns	10/20/2014	60 days from issuance of eligibles list	00025909	Unemployment Ins Spclt V	C	SR24	13	P	1.0	N	\$ 57,168	\$ -	Y	N		N/A	
LBR171LA	Unemplns	10/5/2011	60 days from issuance of eligibles list	00025928	Unemployment Ins Asst V	C	SR13	03	P	1.0	N	\$ 32,976	\$ -	Y	N		N/A	
LBR171LA	Unemplns	5/29/2013	60 days from issuance of eligibles list	00026348	Unemployment Ins Spclt V	C	SR24	13	P	1.0	N	\$ 57,168	\$ -	Y	N		N/A	
LBR171LA	EmpSecA	12/2/2014	60 days from issuance of eligibles list	00026913	Empl Security Appeals Referee	C	SR26	13	P	0.45	N	\$ 27,821	\$ 67,512	Y	N		N/A	
LBR171LA	Unemplns	11/12/2014	60 days from issuance of eligibles list	00027116	Unemployment Ins Asst III	C	SR09	03	P	0.5	N	\$ 14,106	\$ 26,707	Y	N	3	N/A	
LBR171LA	Unemplns	4/29/2017	60 days from issuance of eligibles list	00027213	Unemployment Ins Asst VI	C	SR15	04	P	1.0	N	\$ 50,772	\$ -	Y	N		N/A	
LBR171LA	Unemplns	10/19/2017	60 days from issuance of eligibles list	00027761	Unemployment Ins Asst III	C	SR09	03	P	0.5	N	\$ 16,488	\$ 28,766	Y	N		N/A	

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Table 11

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LBR171LA	Unemplns	4/17/2017	60 days from issuance of eligibles list	00027763	Unemployment Ins Asst V	C	SR13	03	P	0.5	N	\$ 17,838	\$ 37,065	Y	N		N/A	
LBR171LA	Unemplns	7/18/2016	60 days from issuance of eligibles list	00027773	Unemployment Ins Asst VI	C	SR15	04	P	1.0	N	\$ 35,676	\$ 39,480	Y	N		N/A	
LBR171LA	Unemplns	11/16/2016	60 days from issuance of eligibles list	00027775	Unemployment Ins Asst VI	C	SR15	04	P	1.0	N	\$ 41,724	\$ 41,064	Y	N		N/A	
LBR171LA	Unemplns	12/22/2010	60 days from issuance of eligibles list	00035347	Unemployment Ins Spctl V	C	SR24	13	P	1.0	N	\$ 57,168	\$ 43,440	Y	N		N/A	
LBR171LA	Unemplns	4/16/2017	60 days from issuance of eligibles list	00042387	Auditor IV	C	SR22	13	P	1.0	N	\$ 57,168	\$ 42,132	Y	N		N/A	
LBR171LA	Unemplns	1/12/2010	60 days from issuance of eligibles list	00119449	Unemployment Ins Spctl III	C	SR20	13	T	0.5	B	\$ 43,368	N/A	Y	N		N/A	
LBR171LA	Unemplns	4/11/2017	60 days from issuance of eligibles list	00120076	Unemployment Ins Asst V	C	SR13	03	P	0.5	N	\$ 18,528	\$ 31,212	Y	N		N/A	
LBR171LA	Unemplns	9/1/2017	60 days from issuance of eligibles list	00121995	Unemployment Ins Spctl I	C	SR16	13	P	1.0	N	\$ 46,932	\$ 42,576	Y	N		N/A	
LBR171LA	Unemplns	8/5/2017	60 days from issuance of eligibles list	00122027	Auditor I	C	SR16	13	P	1.0	N	\$ 50,772	\$ 40,932	Y	N		N/A	
LBR183DA	DisabCom	3/28/2017	60 days from issuance of eligibles list	00000063	Office Assistant III	C	SR08	03	P	1.0	A	\$ 27,132	\$ 28,212	Y	N		N/A	
LBR183DA	DisabCom	11/16/2017	60 days from issuance of eligibles list	00017670	Office Assistant III	C	SR08	03	P	1.0	A	\$ 27,132	\$ 26,700	Y	N		N/A	
LBR183DA	DisabCom	4/29/2017	60 days from issuance of eligibles list	00017841	Wkrs' Comp Hearings Offcr III	C	SR22	13	P	1.0	A	\$ 57,168	\$ 37,452	Y	N		N/A	
LBR183DA	DisabCom	1/15/2017	60 days from issuance of eligibles list	00017851	Disability Comp Prgm Spctl I	C	SR24	13	P	1.0	A	\$ 84,612	\$ 84,612	Y	N		N/A	
LBR183DA	DisabCom	12/31/2016	60 days from issuance of eligibles list	00022438	Office Assistant IV	C	SR10	03	P	1.0	A	\$ 35,676	\$ 27,768	Y	N		N/A	
LBR183DA	MauiDist	4/28/2017	60 days from issuance of eligibles list	00023060	Disability Comp Enfc Spctl I	C	SR16	13	P	1.0	A	\$ 72,324	\$ 72,324	Y	N		N/A	
LBR183DA	Res&Stat	4/16/2016	60 days from issuance of eligibles list	00024064	Research Statistician IV	C	SR22	13	P	1.0	T	\$ 59,429	\$ 51,312	Y	N		N/A	
LBR183DA	DisabCom	12/30/2016	60 days from issuance of eligibles list	00025823	Office Assistant III	C	SR08	03	P	1.0	A	\$ 41,724	\$ 41,724	Y	N		N/A	
LBR183DA	DisabCom	12/31/2016	60 days from issuance of eligibles list	00025959	Auditor V	C	SR24	13	P	1.0	A	\$ 84,612	\$ -	Y	N		N/A	

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LBR183DA	DisabCom	4/29/2017	60 days from issuance of eligibles list	00029550	Office Assistant IV	C	SR10	03	P	1.0	A	\$ 46,932	\$ 46,932	Y	N		N/A	
LBR183DA	DisabCom	5/20/2017	60 days from issuance of eligibles list	00034018	Office Assistant II	C	SR06	03	P	1.0	A	\$ 25,032	\$ 25,032	Y	N		N/A	
LBR183DA	KauaiDist	4/10/2017	60 days from issuance of eligibles list	00035539	Office Assistant III	C	SR08	03	P	1.0	A	\$ 27,132	\$ 27,132	Y	N		N/A	
LBR183DA	DisabCom	7/1/2017	60 days from issuance of eligibles list	00036470	Wkrs' Comp Hearings Offcr V	C	SR26	13	P	1.0	A	\$ 91,500	\$ 91,500	Y	N		N/A	
LBR183DA	DisabCom	6/1/2017	60 days from issuance of eligibles list	00054616	Office Assistant III	C	SR08	03	P	1.0	T	\$ 31,740	\$ 31,236	Y	N		N/A	
LBR183DA	KauaiDist	12/60/16	60 days from issuance of eligibles list	00118869	Workers' Comp Claims Facldr	C	SR20	13	P	1.0	T	\$ 48,828	\$ 47,172	Y	N		N/A	
LBR183DA	HawaiiDis	11/16/2017	60 days from issuance of eligibles list	00118872	Workers' Comp Claims Facldr	C	SR20	13	P	1.0	T	\$ 66,864	\$ 49,332	Y	N		N/A	
LBR183DA	DisabCom	4/18/2017	60 days from issuance of eligibles list	00121133	Office Assistant III	C	SR08	03	P	1.0	A	\$ 27,132	\$ 28,212	Y	N		N/A	
LBR183DA	AdminSvc	9/13/2016	60 days from issuance of eligibles list	00122144	Accountant III	C	SR20	13	T	1.0	T	\$ 43,607	N/A	Y	N		N/A	
LBR871LB	EmpSecA	9/6/2010	60 days from issuance of eligibles list	00004552	Empl Security Appeals Referee	C	SR26	13	P	1.0	N	\$ 61,824	\$ 45,612	Y	N		N/A	
LBR871LB	EmpSecA	2/4/2014	60 days from issuance of eligibles list	00004585	Empl Security Appeals Referee	C	SR26	13	P	0.5	N	\$ 61,824	\$ 55,500	Y	N		N/A	
LBR871LB	EmpSecA	7/1/2015	60 days from issuance of eligibles list	00006277	Secretary II	C	SR14	03	P	1.0	N	\$ 34,260	\$ 41,040	Y	N	3	N/A	
LBR871LB	EmpSecA	10/16/2015	60 days from issuance of eligibles list	00024243	Office Assistant III	C	SR08	03	P	1.0	N	\$ 27,132	\$ 25,668	Y	N		N/A	
LBR871LB	EmpSecA	9/30/2016	60 days from issuance of eligibles list	00025576	Office Assistant III	C	SR08	03	P	0.7	N	\$ 13,566	\$ 27,064	Y	N	3	N/A	
LBR871LB	EmpSecA	6/29/2012	60 days from issuance of eligibles list	00027972	Empl Security Appeals Referee	C	SR26	13	P	0.45	N	\$ 27,821	\$ 64,139	Y	N		N/A	
LBR901GA	Res&Stat	3/2/2017	60 days from issuance of eligibles list	00010029	Research Statistician III	C	SR20	13	P	1.0	A	\$ 24,363	\$ 43,428	Y	N		N/A	
LBR901GA	Res&Stat	12/31/2016	60 days from issuance of eligibles list	00119442	Research Data Specialist	E	SRNA	13	T	1.0	N	\$ 61,824	\$ 55,500	Y	N		N/A	
LBR901GA	Res&Stat	12/31/2011	60 days from issuance of eligibles list	00119443	Employment Analyst IV	C	SR22	13	T	1.0	N	\$ -	\$ 53,352	Y	N		N/A	

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LBR901GA	Res&Stat	12/31/2011	60 days from issuance of eligibles list	00120128	LMI Program Analyst	E	SRNA	13	T	1.0	V	\$ -	\$ 54,000	Y	N		N/A	
LBR901GA	Res&Stat	11/13/2017	60 days from issuance of eligibles list	00120219	Research Statistician III	C	SR20	13	P	1.0	N	\$ 43,428	\$ 41,964	Y	N		N/A	
LBR901GA	Res&Stat	10/1/2016	60 days from issuance of eligibles list	00120972	Research Statistician I	C	SR16	13	P	0.5	P	\$ 27,480	\$ 38,772	Y	N		N/A	
LBR902AA	AdminSvc	10/2/2017	60 days from issuance of eligibles list	00004057	Account Clerk IV	C	SR13	03	P	1.0	P	\$ 35,676	\$ 31,212	Y	N		N/A	
LBR902AA	AdminSvc	4/18/2016	60 days from issuance of eligibles list	00010064	Account Clerk IV	C	SR13	03	P	1.0	A	\$ 32,976	\$ 28,584	Y	N		N/A	
LBR902AA	AdminSvc	8/1/2016	60 days from issuance of eligibles list	00022378	Office Assistant III	C	SR08	03	P	1.0	P	\$ 27,132	\$ 30,156	Y	N		N/A	
LBR902AA	AdminSvc	6/3/2009	60 days from issuance of eligibles list	00022693	Office Assistant III	C	SR08	03	T	1.0	P	\$ 27,132	\$ 25,668	Y	N	5	N/A	
LBR902AA	AdminSvc	8/1/2017	60 days from issuance of eligibles list	00023174	Management Analyst V	C	SR24	13	P	1.0	P/A	\$ 72,324	\$ 60,024	Y	N		N/A	
LBR902AA	AdminSvc	6/19/2015	60 days from issuance of eligibles list	00026836	Accountant III	C	SR20	13	P	1.0	P	\$ 46,932	\$ -	Y	Y	2	89-Day	
LBR902AA	PersOfc	8/16/2017	60 days from issuance of eligibles list	00027037	Human Resources Spclt V	C	SR24	13	P	1.0	P/A	\$ 64,284	\$ -	Y	N		N/A	
LBR902AA	AdminSvc	9/16/2016	60 days from issuance of eligibles list	00035350	Accountant V	C	SR24	13	P	1.0	P	\$ 61,824	\$ 59,736	Y	N		N/A	
LBR902AA	AdminSvc	10/27/2016	60 days from issuance of eligibles list	00047961	Information Technology Band B	C	SR22	13	P	1.0	P/A	\$ 50,772	\$ 49,056	Y	N		N/A	
LBR902AA	AdminSvc	12/6/2006	60 days from issuance of eligibles list	00111028	Information Technology Band B	C	SR22	13	T	1.0	P/A	\$ 50,772	\$ 31,716	Y	N	1	N/A	
LBR902AA	AdminSvc	7/17/2013	60 days from issuance of eligibles list	00120960	Program Budget Analyst IV	C	SR22	13	P	1.0	P	\$ 50,772	\$ 47,403	Y	N	2	N/A	
LBR902AA	AdminSvc	9/20/2013	60 days from issuance of eligibles list	00121038	Information Technology Band B	C	SR22	13	T	1.0	N	\$ -	N/A	Y	N		N/A	
LBR902AA	Ofc of Dir	10/1/2014	60 days from issuance of eligibles list	00121145	Administrative Assistant VI	C	SR26	13	P	1.0	A	\$ 61,824	\$ 82,140	Y	N		N/A	
LBR903NA	OfcComm	7/6/2017	60 days from issuance of eligibles list	00100524	OCS RPR Dev Administrator	E	SRNA	13	T	1.0	A	\$ 60,000	\$ 60,000	Y	N		N/A	
LBR903NA	OfcComm	7/1/2017	60 days from issuance of eligibles list	00122055	DIA Program Specialist	E	SRNA	13	T	1.0	P	\$ -	\$ 57,168	Y	N		N/A	

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Positions Authorized or Established by Acts other than the State Budget as of November 30, 2017

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LBR135	IA	06.16.16	Gov's Approval 12.31.15, [HRS-371-18][202-31]	121923E	Asst to the Exec Director	Y	SRNA	73	T	N	1.0	\$ 75,348	Y	N
LBR903	NA	02.29.16	Gov's Approval 12.21.15, Act 160/2015, 371-K3(8)	121949E	OCS Program Specialist (ACA)	Y	SRNA	13	T	N	1.0	\$ 39,336	N	N
LBR903	NA	07.01.16	Gov's Approval 12.21.15, Act 160/2015, 371-K3(8)	121934E	OCS Accountant (ACA)	Y	SRNA	13	T	N	1.0	\$ 51,300	N	N
LBR903	NA	07.01.16	Gov's Approval 12.21.15, Act 160/2015, 371-K3(8)	121935E	OCS Administrative Support (ACA)	Y	SRNA	03	T	N	1.0	\$ 35,112	N	N
LBR903	NA	07.07.16	Gov's Approval 06.28.16	121964E	DIA Program Manager	Y	SRNA	13	T	N	1.0	\$ 66,000	Y	N
LBR903	NA	07.01.16	Gov's Approval 06.28.16	122055E	DIA Program Specialist	Y	SRNA	13	T	N	1.0	\$ 55,236	N	N
LBR903	NA	09.29.16	Act 189/2016	122185E	OCS Program Specialist V	Y	SRNA	13	T	A	1.0	\$ 60,000	Y	N
LBR903	NA	09.29.16	Act 189/2016	122354E	OCS Program Specialist	Y	SRNA	13	T	A	1.0	\$ 60,000	N	N
LBR 135	IA	01.02.17	Gov's Approval 11.08.16	122292E	Workforce Information & Data Coordinator	Y	SRNA	13	T	N	1.0	\$ 56,934	Y	N
LBR 135	IA	01.02.17	Gov's Approval 11.08.16	122293E	Office Manager	Y	SRNA	13	T	N	1.0	\$ 56,934	Y	N
LBR 135	IA	01.02.17	Gov's Approval 11.08.16	122294E	Workforce Innovation & Opportunity Specialist	Y	SRNA	13	T	N	1.0	\$ 62,100	Y	N

Department of Labor and Industrial Relations
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LBR 111	PA	Workforce Development	N	\$ 2,446,250	\$ 75,123	3.1%	\$ 3,148,336	\$ 60,765	1.9%	\$ 3,148,336	\$ 65,000	2.1%
LBR 111	PB	Workforce Development	N	\$ 1,267,584	\$ -	0.0%	\$ 1,267,584	\$ -	0.0%	\$ 1,267,584	\$ -	0.0%
LBR 143	EA	HI Occupational Safety & Health	A	\$ 1,024,887	\$ 4,289	0.4%	\$ 1,024,887	\$ 684	0.1%	\$ 1,024,887	\$ 1,000	0.1%
LBR 143	EA	HI Occupational Safety & Health	P	\$ 1,257,272	\$ 3,599	0.3%	\$ 1,257,272	\$ 3,047	0.2%	\$ 1,257,272	\$ 5,000	0.4%
LBR 143	EB	HI Occupational Safety & Health	B	\$ 2,091,035	\$ 4,197	0.2%	\$ 2,091,035	\$ 3,591	0.2%	\$ 2,091,035	\$ 5,000	0.2%
LBR 152	CA	Wage Standards	A	\$ 1,137,091	\$ 33,248	2.9%	\$ 1,184,971	\$ 12,836	1.1%	\$ 1,184,971	\$ 15,000	1.3%
LBR 171	LA	Unemployment Insurance	N	\$ 20,062,083	\$ 138	0.0%	\$ 20,062,083	\$ -	0.0%	\$ 20,062,083	\$ -	0.0%
LBR 183	DA	Disability Compensation	A	\$ 5,691,796	\$ 29,555	0.5%	\$ 5,193,331	\$ 12,629	0.2%	\$ 5,193,331	\$ 15,600	0.3%
LBR 183	DA	Disability Compensation	T	\$ 912,405	\$ 11,441	1.3%	\$ 976,962	\$ 29,978	3.1%	\$ 976,962	\$ 30,600	3.1%
LBR 901	GA	Research & Statistics	A	\$ 451,066	\$ 2,977	0.7%	\$ 451,056	\$ 11,662	2.6%	\$ 451,056	\$ 15,000	3.3%
LBR 901	GA	Research & Statistics	N	\$ 388,807	\$ 9,685	2.5%	\$ 388,807	\$ 36,679	9.4%	\$ 388,807	\$ 40,000	10.3%
LBR 902	AA	General Administration	A	\$ 1,966,577	\$ 13,111	0.7%	\$ 1,571,337	\$ 9,286	0.6%	\$ 1,571,337	\$ 10,000	0.6%
LBR 902	AA	General Administration	P	\$ 2,308,133	\$ 26,096	1.1%	\$ 2,308,133	\$ -	0.0%	\$ 2,308,133	\$ -	0.0%
LBR 903	NA	Office of Community Services	A	\$ 650,091	\$ -	0.0%	\$ 650,091	\$ -	0.0%	\$ 650,091	\$ -	0.0%

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
LBR111 PA	P	\$ 125,000	O (Other)	\$ 125,000.00	\$ 121,060.65	08/15/16	08/15/16	08/31/20	University of Hawaii-Office of Research Services	American Apprenticeship Initiative (AAI) Curriculum Development	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)
LBR111 PA	P	\$ 125,000	O (Other)	\$ 125,000.00	\$ 125,000.00	06/15/16	06/15/16	08/31/20	Dev League Llc	American Apprenticeship Initiative (AAI) Curriculum Development	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)
LBR111 PA	P	\$ 821,892	O (Other)	\$ 821,892.00	\$ 801,204.40	12/14/16	12/14/16	08/31/20	City & County of Honolulu-Department of Community Services	American Apprenticeship Initiative (AAI) Curriculum Development	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)
LBR111 PA	P	\$ 1,167,291	O (Other)	\$ 1,167,291.00	\$ 1,046,965.54	02/17/17	02/17/17	08/30/18	University of Hawaii-Kapiolani Community College	AAI USA State Expansion - Curriculum Development	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)
LBR111 PB	N	\$ 990,370	O (Other)	\$ 990,370.00	\$ 677,936.29	06/08/16	06/08/16	03/15/19	University of Hawaii-Office of Research Services	UH will serve as subject matter experts on disability and provide on-going staff training, support and guidance to DLIR-WDD	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)

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						Date Executed	From	To					
LBR111 PB	N	\$ 382,257	O (Other)	\$ 382,257.00	\$ 336,941.46	08/18/16	08/18/16	03/15/19	City & County of Honolulu-Department of Community Services	C&C of Honolulu Work Hawaii will implement the strategic service delivery components into its service to individuals with significant disabilities	Annual monitoring of procedures and expenditures. Verification of allowable expenses. Verification of compliance regarding rules and regulation as stated on the contract.	N	S (Services)
LBR 111 PA	B	\$ 70,011	O	\$ 96,272.00	\$ 26,260.75	07/01/16	07/25/16	07/24/17	Hawaii Tropical Fruit Growers	The purpose of this contract is provider shall provide and perform the services, activities and programs set forth in the Hawaii Tropical Fruit Growers proposed training project training project to develop a Small Business Skills Training Program for occupations involved in agriculture.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S
LBR 111 PB	N	\$ 389,970	M	\$ 760,516.00	\$ 370,546.00	07/01/17	07/01/17	06/30/18	Honolulu Community Action Program	The purpose of this contract is to foster and promote useful part-time opportunities in community service activities for unemployed, low income (older individuals over 55 years of age), to foster individual economic self-sufficiency, to increase the number of persons who may join the benefits of unsubsidized employment.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S
LBR 111 PB	N	\$ 98,870	M	\$ 361,739.00	\$ 262,869.00	07/01/17	07/01/17	06/30/18	Hawaii County Office of Aging	The purpose of this contract is to foster and promote useful part-time opportunities in community service activities for unemployed, low income (older individuals over 55 years of age), to foster individual economic self-sufficiency, to increase the number of persons who may join the benefits of unsubsidized employment.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S

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						Date Executed	From	To					
LBR 111 PB	N	\$ 57,801	M	\$ 185,081.00	\$ 127,280.00	07/01/17	07/01/17	06/30/18	Maui Economic Opportunity	The purpose of this contract is to foster and promote useful part-time opportunities in community service activities for unemployed, low income (older individuals over 55 years of age), to foster individual economic self-sufficiency, to increase the number of persons who may join the benefits of unsubsidized employment.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S
LBR 111 PB	N	\$ 43,644	M	\$ 100,383.00	\$ 56,739.22	07/01/17	07/01/17	06/30/18	Workforce Development Division-Kauai	The purpose of this contract is to foster and promote useful part-time opportunities in community service activities for unemployed, low income (older individuals over 55 years of age), to foster individual economic self-sufficiency, to increase the number of persons who may join the benefits of unsubsidized employment.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S
LBR 111 PB	N	\$ 65,910	M	\$ 190,129.00	\$ 124,219.01	07/01/17	07/01/17	06/30/18	Department of Human Services	The purpose of this contract is to foster and promote useful part-time opportunities in community service activities for unemployed, low income (older individuals over 55 years of age), to foster individual economic self-sufficiency, to increase the number of persons who may join the benefits of unsubsidized employment.	Monitor the provider's compliance and sufficient procedures with this contract to ensure the proper and effective expenditure of funds and the achievement of program goals	N	S
LBR 135 IA	N	\$ 2,948	M	\$ 379,954.00	\$ 377,006.00	08/04/16	08/04/16	06/30/18	County of Hawaii	Emp & Trng prgm - disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ 125,945	M	\$ 260,400.00	\$ 134,455.00	08/04/16	08/04/16	06/30/18	County of Hawaii	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ 247,693	M	\$ 374,788.00	\$ 127,095.00	08/04/16	08/04/16	06/30/18	County of Hawaii	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ 56,374	M	\$ 58,409.00	\$ 2,035.00	08/10/16	08/10/16	06/30/18	County of Maui	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 182,339.00	\$ 182,339.00	08/10/16	08/10/16	06/30/18	County of Maui	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 151,808.00	\$ 151,808.00	08/10/16	08/10/16	06/30/18	County of Maui	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 191,553.00	\$ 191,553.00	08/10/16	08/10/16	06/30/18	County of Maui	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ 20,829	M	\$ 33,957.00	\$ 13,128.25	12/08/16	12/08/16	06/30/18	County of Kauai	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ 4,701	M	\$ 110,554.00	\$ 105,853.00	12/08/16	12/08/16	06/30/18	County of Kauai	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ 3,571	M	\$ 90,864.00	\$ 87,293.41	12/08/16	12/08/16	06/30/18	County of Kauai	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 104,219.00	\$ 104,219.00	12/08/16	12/08/16	06/30/18	County of Kauai	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ 122,841	M	\$ 282,316.00	\$ 159,474.89	12/09/16	12/09/16	06/30/18	City & County HNL	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ 458,456	M	\$ 969,842.00	\$ 511,386.17	12/09/16	12/09/16	06/30/18	City & County HNL	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ 274,712	M	\$ 605,015.00	\$ 330,303.05	12/09/16	12/09/16	06/30/18	City & County HNL	E & T prgm - dislocated workers	on-site/desk review	Y	S

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						Date Executed	From	To					
LBR 135 IA	N	\$ 338,177	M	\$ 966,012.00	\$ 627,834.59	12/09/16	12/09/16	06/30/18	City & County HNL	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 272,097.00	\$ 272,097.00	10/17/17	10/17/17	06/30/19	City & County HNL	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 919,239.00	\$ 919,239.00	10/17/17	10/17/17	06/30/19	City & County HNL	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 558,409.00	\$ 558,409.00	10/17/17	10/17/17	06/30/19	City & County HNL	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 971,243.00	\$ 971,243.00	10/17/17	10/17/17	06/30/19	City & County HNL	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 109,411.00	\$ 109,411.00	10/17/17	10/17/17	06/30/19	County of Hawaii	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 360,132.00	\$ 360,132.00	10/17/17	10/17/17	06/30/19	County of Hawaii	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 248,867.00	\$ 248,867.00	10/17/17	10/17/17	06/30/19	County of Hawaii	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 375,725.00	\$ 375,725.00	10/17/17	10/17/17	06/30/19	County of Hawaii	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 53,902.00	\$ 53,902.00	10/17/17	10/17/17	06/30/19	County of Maui	Admin functions for WIOA prgm	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 159,613.00	\$ 159,613.00	10/17/17	10/17/17	06/30/19	County of Maui	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 148,087.00	\$ 148,087.00	10/17/17	10/17/17	06/30/19	County of Maui	E & T prgm - dislocated workers	on-site/desk review	Y	S
LBR 135 IA	N	\$ -	M	\$ 177,431.00	\$ 177,431.00	10/17/17	10/17/17	06/30/19	County of Maui	E & T prgm - disadvantaged youth	on-site/desk review	Y	S
LBR 135 IA	N	\$ 113,000	M	\$ 339,000.00	\$ 226,000.00	08/07/17	07/01/17	06/30/18	Geographic Solutions	Participant mgmt info system for	daily usage/monthly reports	Y	G
LBR171 LA	N	\$ 944,202	M	\$ 1,403,490.00	\$ 459,288.00	11/06/15	12/01/15	09/30/18	DataHouse Consulting, Inc. dba DataHouse	Automated UI full scale employer web application and automated UI tax field audit program	Desk review	N	S
LBR171 LA	N	\$ 14,142	M	\$ 1,022,110.00	\$ 1,007,968.00	08/14/17	10/01/17	09/30/20	DataHouse Consulting, Inc. dba DataHouse	Hosting, maintenance and related support services for the Benefit Claims Online System	Desk review	N	S
LBR903 NA	P	\$ 535,254	M	\$ 546,992.00	\$ 11,738.24	11/22/16	11/22/16	12/31/17	SMS Research & Marketing Svcs	DOD-OEA-Defense Industry Adjustment	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 165,622	M	\$ 1,905,766.00	\$ 1,704,143.77	10/01/17	10/01/17	09/30/18	Honolulu Community Action Program	Community Services Block Grant	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 71,998	M	\$ 720,317.10	\$ 648,318.91	10/01/17	10/01/17	09/30/18	Hawaii County Economic Opportunity Council	Community Services Block Grant	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 490,013.05	\$ 490,013.05	10/01/17	10/01/17	09/30/18	Maui Economic Opportunity	Community Services Block Grant	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 10,812	M	\$ 275,976.00	\$ 265,164.34	10/01/17	10/01/17	09/30/18	Kauai Economic Opportunity	Community Services Block Grant	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 12,227.00	\$ 12,227.00	10/01/17	10/01/17	09/30/18	SOH- Dept of Human Services	Cash Management Assistance for Refugees	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 67,000	M	\$ 134,000.00	\$ 67,000.00	10/01/16	10/01/16	09/30/18	Child and Family Service	ECS Services for Refugees	desktop and onsite monitoring	Y	S
LBR903 NA	P	\$ 188,348	M	\$ 385,048.84	\$ 196,700.84	10/01/16	10/01/16	09/30/18	Hawaii Foodbank, Inc.	Commodity Supplemental Food Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 28,064	M	\$ 76,173.71	\$ 48,109.71	03/06/17	03/06/17	09/30/18	Maui Food Bank, Inc.	Commodity Supplemental Food Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 56,128	M	\$ 152,347.48	\$ 96,219.48	03/06/17	03/06/17	09/30/18	The Food Basket, Inc.	Commodity Supplemental Food Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 368,752.00	\$ 368,752.00	10/01/17	10/01/17	09/30/18	Honolulu Community Action Prog	Weatherization Assistance Program	desktop and onsite monitoring	Y	S

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						Date Executed	From	To					
LBR903 NA	N	\$ -	M	\$ 38,027.00	\$ 38,027.00	10/01/17	10/01/17	09/30/18	Kauai Economic Opportunity	Weatherization Assistance Prog	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 150,307.00	\$ 150,307.00	10/01/17	10/01/17	09/30/18	Hawaii County Economic Opportunity Council	Weatherization Assistance Prog	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 76,615.00	\$ 76,615.00	10/01/17	10/01/17	09/30/18	Maui Economic Opportunity	Weatherization Assistance Prog	desktop and onsite monitoring	Y	S
LBR903 NA	P	\$ 14,307	M	\$ 52,650.00	\$ 38,343.11	04/01/16	04/01/16	09/30/18	Pacific Survivor Center	Service for Victims of Human Trafficking	desktop and onsite monitoring	Y	S
LBR903 NA	P	\$ 172,745	M	\$ 404,376.00	\$ 231,631.00	04/01/16	04/01/16	09/30/18	Susannah Wesley Community Cent	Service for Victims of Human Trafficking	desktop and onsite monitoring	Y	S
LBR903 NA	P	\$ 38,156	M	\$ 60,531.00	\$ 22,375.31	04/01/16	04/01/16	09/30/18	Legal Aid Society of Hawaii	Service for Victims of Human Trafficking	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 304,523	M	\$ 586,574.11	\$ 282,051.45	06/01/17	06/01/17	10/31/18	Hawaii Foodbank,	Seniors Farmers Market Nutrition Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ 108,552	M	\$ 223,249.28	\$ 114,697.20	06/01/17	06/01/17	10/31/18	Hawaii County Economic Opportunity Council	Seniors Farmers Market Nutrition Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	Q	\$ 86,185.92	\$ 86,185.92	10/01/17	10/01/17	09/30/18	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	Q	\$ 32,319.72	\$ 32,319.72	10/01/17	10/01/17	09/30/18	The Food Basket, Inc.	The Emergency Food Assistance Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	Q	\$ 16,159.86	\$ 16,159.86	10/01/17	10/01/17	09/30/18	Maui Food Bank, Inc.	The Emergency Food Assistance Program	desktop and onsite monitoring	Y	S
LBR903 NA	N	\$ -	M	\$ 150,000.00	\$ 150,000.00	08/01/17	08/01/17	07/31/18	Legal Aid Society of Hawaii	Title XX, Social Services Block Grant	desktop monitoring	Y	S
LBR903 NA	A	\$ 958	M	\$ 85,392.00	\$ 84,433.66	09/01/17	09/01/17	08/31/18	Touch A Heart, Inc.	Employment Services for Low Income Persons	desktop monitoring	Y	S
LBR903 NA	A	\$ -	Bi-M	\$ 331,650.00	\$ 331,650.00	10/01/17	10/01/17	09/30/18	Parents & Children Together	Employment Services for Low Income Persons & Legally Permanent Persons	desktop monitoring	Y	S
LBR903 NA	A	\$ -	M	\$ 124,999.95	\$ 124,999.95	10/01/17	10/01/17	09/30/18	Child and Family Service	Employment Services for Low Income Persons	desktop monitoring	Y	S
LBR903 NA	A	\$ -	Bi-M	\$ 476,350.00	\$ 476,350.00	10/01/17	10/01/17	09/30/18	Goodwill Industries of Hawaii, Inc.	Employment Services for Low Income Persons & Legally Permanent Persons	desktop monitoring	Y	S
LBR903 NA	A	\$ 41,162	M	\$ 175,200.00	\$ 134,038.29	07/01/16	07/01/16	02/28/18	Keep the Hawaiian Islands Beautiful	Keep the Hawaiian Islands Beautiful	desktop monitoring	Y	S
LBR903 NA	A	\$ 23,895	Q	\$ 150,000.00	\$ 126,104.99	07/01/16	07/01/16	04/30/18	Nisei Veterans Legacy Center	Nisei Veterans Legacy Center	desktop monitoring	Y	S
LBR903 NA	A	\$ 124,846	M	\$ 181,428.00	\$ 56,581.94	07/01/16	07/01/16	02/28/18	Parents & Children Together	Community Teen Program	desktop monitoring	Y	S
LBR903 NA	A	\$ 43,613	M	\$ 75,000.00	\$ 31,387.50	07/01/16	07/01/16	03/31/18	Waikiki Community Center, Inc	Senior Services for Waikiki El	desktop monitoring	Y	S
LBR903 NA	A	\$ 34,010	M	\$ 217,435.00	\$ 183,425.38	07/01/16	07/01/16	02/28/18	Hawaii County Economic Opportunity Council	Rainbow Falls and Botanical Garden and Visitor Center	desktop monitoring	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
LBR903 NA	A	\$ 94,229	M	\$ 200,000.00	\$ 105,771.25	07/01/16	07/01/16	02/28/18	Hawaii County Economic Opportunity Council	Language Arts Multicultural Program	desktop monitoring	Y	S
LBR903 NA	A	\$ -	Q	\$ 247,000.00	\$ 247,000.00	07/01/16	07/01/16	02/28/18	Ho'opulapula Haraguchi Rice Mill	Feasibility of Growing Rice in Harvested Taro Fields	desktop monitoring	Y	S

Department of Labor and Industrial Relations
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
					None			

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			

Department of Labor and Industrial Relations
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to job applicants, workers, and industry statewide.
LBR 111	PB	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants , workers, and industry through county funds.
LBR 135	IA	Manpower and Full Employment	To develop a state system of workforce development that motivates and supports economic change and progress.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LBR 871	LB	Employment Security Appeals Referee's Office	To review appeals relating to unemployment compensation benefits.
LBR 901	GA	Research & Statistics - BLS OSHA	To gather , analyze, and report labor, employment, and related economic data, and provide occupational, educational, school training and other types of information for career decision making and planning through the Hawaii Career Information Delivery System.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations
Organization Changes

Table 18

Year of Change

FY18/FY19

None

Description of Change

Department of Labor and Industrial Relations
FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY17 Appropriation			Amount used as of June 30, 2017			Comments
						Perm. Pos.	Temp. Pos.	Amount	Perm. Pos.	Temp. Pos.	Amount	
124/2016	LBR111	100001	SUPPLEMENTAL REQUEST: ADD (10) TEMPORARY POSITIONS FOR ADMINISTRATIVE ADJUSTMENT FOR WORKFORCE DEVELOPMENT (LBR111/PA).	LEGISLATURE CONCURS. FROM EMPLOYMENT TRAINING SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (10) TEMPORARY EMPLOYMENT SERVICES SPECIALIST IV (#4036, #10832, #11554, #17521, #23748, #32425, #33337, #33348, #42800, #119424) SEE LBR111 SEQ. NO. 10-001, 10-002 AND 70-001.	B	0	10	\$ -	-	5.00	323,628	Staffing for the Employment and training fund.
124/2016	LBR111	1000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS TO SUPPORT WORKFORCE ADVISORY COUNCILS (LBR111/PA).	DETAIL OF LEGISLATIVE ADJUSTMENT: WORKFORCE ADVISORY COUNCILS (750,000) \$750,000 NON-RECURRING.	A	0	0	\$ 750,000	-	-	750,000	Training services for the Agriculture, Healthcare, STEM programs, and Workforce Advisory Council staff and travel costs.
124/2016	LBR183	101001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR ENFORCEMENT OF WORKERS' COMPENSATION, TEMPORARY DISABILITY INSURANCE, AND PREPAID HEALTH CARE LAWS (LBR183/DA).	LEGISLATURE DOES NOT CONCUR. DETAIL OF LEGISLATIVE ADJUSTMENT: (1) DISABILITY COMPENSATION ENFORCEMENT SPECIALIST IV SR22 (#97184L; 25,386) 6-MONTH DELAY IN HIRE.	A	1	0	\$ 25,386	1.00	-	\$25,041	Position #122079 (Kauai District Office)
124/2016	LBR902	1100001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT (LBR902/AA).	DETAIL OF LEGISLATIVE ADJUSTMENT: VACATION PAYOUT (145,240)	A	0	0	\$ 145,240	-	-	145,240	
124/2016	LBR903	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HUMAN TRAFFICKING VICTIM SERVICES (LBR903/NA).	LEGISLATURE CONCURS. FROM HUMAN TRAFFICKING VICTIM SERVICES SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICES (5,000)	B	0	0	\$ 5,000			-	fees collected to date \$1080.
124/2016	LBR903	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OFFICE OF COMMUNITY SERVICES (LBR903/NA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMMUNITY SERVICES BLOCK GRANT (34,645N) REFUGEE CASH AND MEDICAL ASSISTANCE (5,000N) COMMUNITY ASSISTANCE PROGRAM (93,143N) SENIOR FARMERS MARKET NUTRITION PROGRAM (27,728N) SOCIAL SERVICES BLOCK GRANT (282,000N) COMMUNITY SUPPLEMENTAL FOOD PROGRAM (137,803P) SEE LBR903 SEQ. NO. 60-001.	N	0	0	\$ 442,516			207,934	We were not awarded the amount as projected

Department of Labor and Industrial Relations
 FY17 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY17 Appropriation			Amount used as of June 30, 2017			Comments
						Perm. Pos.	Temp. Pos.	Amount	Perm. Pos.	Temp. Pos.	Amount	
124/2016	LBR903	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OFFICE OF COMMUNITY SERVICES (LBR903/NA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMMUNITY SERVICES BLOCK GRANT (34,645N) REFUGEE CASH AND MEDICAL ASSISTANCE (5,000N) COMMUNITY ASSISTANCE PROGRAM (93,143N) SENIOR FARMERS MARKET NUTRITION PROGRAM (27,728N) SOCIAL SERVICES BLOCK GRANT (282,000N) COMMUNITY SUPPLEMENTAL FOOD PROGRAM (137,803P) SEE LBR903 SEQ. NO. 60-001.	P	0	0	\$ 137,803	-	-	-	We were not awarded the amount as projected
124/2016	LBR903	229001	GOVERNOR'S MESSAGE (2/29/16): ADD FUNDS FOR COMMUNITY SERVICES BLOCK GRANT (CSBG) PROGRAM (LBR903/NA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (572,857) \$572,857 NON-RECURRING.	A	0	0	\$ 572,857	-	-	572,857	Funds to services providers

Department of Labor and Industrial Relations
FY18 Appropriation Status

Table A

Act/YR	ProgID	Seq No.	Description	Comments	MOF	FY18 Appropriation			Amount used as of November 30			Comments
						Perm. Pos.	Temp Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
	LBR111	1000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS TO SUPPORT WORKFORCE ADVISORY COUNCILS (LBR111/PA).	DETAIL OF LEGISLATIVE ADJUSTMENT: WORKFORCE ADVISORY COUNCILS (750,000)	A	0	0	\$ 750,000	-	-	-	Approved Budget: \$200,000 Staff and Board travel costs 160,000 Agriculture Board 160,000 Healthcare Board 160,000 STEM Working Group <u>70,000</u> Other Micro Grants \$750,000
	LBR135	1000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR TRANSITION TO THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT (LBR135).	DETAIL OF LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (450,000)	A	0	0	\$ 450,000	-	-	-	WDC Board approved funds to be used for: Data Systems Integration; Industry-Led Sector Partnerships; Employer/Business Engagement; Statewide Trainings for County Workforce Development Boards and State Board
	LBR152	100001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR LABOR LAW ENFORCEMENT (LBR152/CA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM LABOR LAW ENFORCEMENT SPECIALIST III SR20 (#98151L: FY18: 23,466; FY19: 47,880) PHONE (300) DUES AND SUBSCRIPTIONS (100) COMPUTERS (FY18: 1,100) 6-MONTH DELAY IN HIRE.	A	1	0	\$ 24,966	-	-	-	New Postion # 122494 created 12/17 in recruitment
	LBR153	100001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR LEGAL SUPPORT (LBR153/RA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM LEGAL SECRETARY SR18 (#98153L; FY18: 19,746; FY19: 39,492) 6-MONTH DELAY IN HIRE.	A	1	0	\$ 19,746	-	-	-	Position description is currently being reviewed by HR.
	LBR183	100001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR DISABILITY COMPENSATION DIVISION MODERNIZATION (LBR183/DA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#98186; FY18: 25,386; FY:19 50,772) CONSULTANT (FY18: 90,000; FY19: 60,000) IMPLEMENTATION (FY18: 400,000; FY19: 1,000,000) LICENSES (FY19: 100,000) SOFTWARE AND HARDWARE (FY19: 900,000) COMPUTER SYSTEM (FY19: 700,000) 6-MONTH DELAY IN HIRE.	A	1	0	\$ 515,386	-	-	89,250	\$89,250 encumbered for consultant to write RFP to acquire contractor to develop case management system. Position description is currently being reviewed by HR.
	LBR812	100001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR CLERICAL SUPPORT (LBR812/HA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM OFFICE ASSISTANT IV SR10 (#98812L; FY18: 14,436; FY19: 28,872) 6-MONTH DELAY IN HIRE.	A	1	0	\$ 14,436	-	-	-	There was a 6-month delay in hire, so funding for this position does not begin until January 2018. The paperwork to establish the position and to reorg is being processed by HR, but no position number has yet been provided by DHRD or HR. Recruitment will begin when the position is created and the PA request to fill is approved.
	LBR903	102001	EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR GRANTS MANAGEMENT (LBR903/NA).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM PROGRAM SPECIALIST V SR (#98903L; 60,530)	A	1	0	\$ 60,530	-	1.00	16,720	Position #122185 (filled)

Department of Labor and Industrial Relations
Overpayments as of November 30, 2017

Table B

<u>Position Title</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>	<u>Department policy to recover overpayments</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>			
Employment Service Specialist	04/15/13-09/02/16	\$ 11,316.66	\$ -	\$ 11,316.66	11,316.66				Error in ERS code	9,201.04	In accordance with Comptroller's Memorandum No. 2013-02 dated 1/15/13 - procedures for salary and wage overpayment recovery.
Employment Service Specialist	05/20/13-12/20/16	\$ 10,862.68	\$ -	\$ 10,862.68	10,862.68				Error in ERS code	8,305.50	
Employment Service Specialist	02/05/14-09/02/16	\$ 2,383.85	\$ -	\$ 2,383.85					Error in ERS code	2,383.85	

Department of Labor and Industrial Relations
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Date of Award</u>	<u>Incentive Award Amount</u>	<u>Reason for Award</u>	<u>How many times has this person received this award?</u>	<u>Department policy/standards for giving awards</u>
Business Management Offcr II	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Secretary III	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Account Clerk III	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
OSH Compliance Offcr IV	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Wkrs' Comp Hearings Office III	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Office Assistant III	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Employment Service Spclt II	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Office Assistant IV	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Member (hlrb)	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Information Technol Spclt IV	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Labor Programs Field Mgr II	9/25/2015	\$ 25.00	10 Years of Service	1	ISAC
Office Assistant III	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Legal Clerk	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Auditor IV	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Accountant III	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Spclt V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Spclt VI	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Asst V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Office Assistant III	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Asst V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Auditor V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Asst V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Cty Prgm Mgr	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Unemployment Ins Asst V	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Employment Service Spclt III	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Employment Service Spclt III	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Information Technol SpcltIV	9/25/2015	\$ 30.00	20 Years of Service	1	ISAC
Director	9/25/2015	\$ 35.00	30 Years of Service	1	ISAC
Unemployment Ins Asst VI	9/25/2015	\$ 35.00	30 Years of Service	1	ISAC
Unemployment Ins Asst III	9/25/2015	\$ 35.00	30 Years of Service	1	ISAC
Employment Service Spclt V	9/25/2015	\$ 35.00	30 Years of Service	1	ISAC
Disability Comp Prgm Spclt II	9/25/2015	\$ 40.00	40 Years of Service	1	ISAC
Unemployment Insurance Admr	9/25/2015	\$ 40.00	40 Years of Service	1	ISAC

Department of Labor and Industrial Relations
Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>
Unemployment Ins Asst VI	9/25/2015	\$ 40.00	40 Years of Service	1	ISAC
Research Statistician V	9/25/2015	\$ 40.00	40 Years of Service	1	ISAC
Wkrs' Comp Hearings Office VI	9/25/2015	\$ 40.00	40 Years of Service	1	ISAC
OSH Compliance Offcr IV	9/25/2015	\$ 75.00	2015 Sustained Superior Performa	1	ISAC
Research Statistician V	9/25/2015	\$ 75.00	2015 Sustained Superior Performa	1	ISAC
Secretary II	9/25/2015	\$ 150.00	2015 Employee of the Year	1	ISAC
Supvg OSH Compliance Offcr II	9/25/2015	\$ 150.00	2015 Manager of the Year	1	ISAC
Wkrs' Comp Hearings Offcr V	9/25/2015	\$ 37.50	2015 Team of the Year	1	ISAC
Wkrs' Comp Hearings Offcr III	9/25/2015	\$ 37.50	2015 Team of the Year	1	ISAC
Wkrs' Comp Claims Spclt II	9/25/2015	\$ 37.50	2015 Team of the Year	2	ISAC
Wkrs' Comp Hearings Offcr V	9/25/2015	\$ 37.50	2015 Team of the Year	1	ISAC
Occ Saf & Health Advisor IV	9/23/2016	\$ 25.00	10 Years of Service	1	ISAC
Investigator IV	9/23/2016	\$ 25.00	10 Years of Service	1	ISAC
Staff Attorney	9/23/2016	\$ 25.00	10 Years of Service	1	ISAC
Supvg OSH Compliance Offcr II	9/23/2016	\$ 25.00	10 Years of Service	1	ISAC
Elevator Inspector II	9/23/2016	\$ 25.00	10 Years of Service	1	ISAC
Secretary I	9/23/2016	\$ 30.00	20 Years of Service	1	ISAC
Labor Law Enfc Spclt V	9/23/2016	\$ 30.00	20 Years of Service	1	ISAC
Disability Comp Enfc Spclt II	9/23/2016	\$ 30.00	20 Years of Service	1	ISAC
Employment Service Spclt II	9/23/2016	\$ 30.00	20 Years of Service	1	ISAC
Employment Service Spclt III	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Disability Comp Prgm Spclt I	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Unemployment Ins Spclt V	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Research Data Specialist	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Unemployment Ins Spclt V	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Office Assistant III	9/23/2016	\$ 35.00	30 Years of Service	1	ISAC
Research Statistician IV	9/23/2016	\$ 35.00	40 Years of Service	1	ISAC
Labor Programs Field Mgr I	9/23/2016	\$ 40.00	40 Years of Service	1	ISAC
Secretary II	9/23/2016	\$ 40.00	40 Years of Service	1	ISAC
Unemployment Ins Spclt VI	9/23/2016	\$ 40.00	40 Years of Service	1	ISAC
Disability Comp Prgm Spclt I	9/23/2016	\$ 40.00	40 Years of Service	1	ISAC
Unemployment Ins Spclt V	9/23/2016	\$ 40.00	40 Years of Service	1	ISAC
Workfore Development Manager	9/23/2016	\$ 45.00	50 Years of Service	1	ISAC
Secretary III	9/23/2016	\$ 75.00	2016 Sustained Superior Performa	1	ISAC
Human Resources Spclt III	9/23/2016	\$ 75.00	2016 Sustained Superior Performa	1	ISAC

Department of Labor and and Industrial Relations
 Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>
Wkrs' Comp Hearings Offcr V	9/23/2016	\$ 150.00	2016 Employee of the Year	1	ISAC
Unemployment Insurance Admr	9/23/2016	\$ 150.00	2016 Manager of the Year	1	ISAC
Office Assistant III	9/23/2016	\$ 50.00	2016 Team of the Year	2	ISAC
Office Assistant III	9/23/2016	\$ 50.00	2016 Team of the Year	2	ISAC
Office Assistant III	9/23/2016	\$ 50.00	2016 Team of the Year	2	ISAC
Unemployment Ins Spclt IV	9/29/2017	\$ 25.00	10 Years of Service	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 25.00	10 Years of Service	1	ISAC
Secretary II	9/29/2017	\$ 25.00	10 Years of Service	1	ISAC
Resource Room Aide	9/29/2017	\$ 25.00	10 Years of Service	1	ISAC
Environmental Health Spclt IV	9/29/2017	\$ 25.00	10 Years of Service	1	ISAC
Unemployment Ins Spclt IV	9/29/2017	\$ 30.00	20 Years of Service	1	ISAC
Investigator IV	9/29/2017	\$ 30.00	20 Years of Service	1	ISAC
Research Statistician IV	9/29/2017	\$ 30.00	20 Years of Service	1	ISAC
Employment Service Spclt IV	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
OSH Compliance Offcr IV	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Disability Comp Prgm Spclt I	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Secretary III	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
OCS Clerk Typist	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Employment Service Spclt III	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Employment Service Spclt IV	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Labor Law Enfc Spclt IV	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Research Statistician V	9/29/2017	\$ 35.00	30 Years of Service	1	ISAC
Unemployment Ins Spclt VI	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Employment Svc County Prgm Mgr	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Disability Comp Prgm Spclt II	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Tdi/Health Care Spclt V	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Unemployment Ins Spclt IV	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Auditor IV	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Disability Comp Prgm Spclt I	9/29/2017	\$ 40.00	40 Years of Service	1	ISAC
Workfore Development Admr	9/29/2017	\$ 45.00	50 Years of Service	1	ISAC
Office Assistant II	9/29/2017	\$ 75.00	2017 Substained Superior Performa	1	ISAC
Information Technology Band B	9/29/2017	\$ 75.00	2017 Substained Superior Performa	1	ISAC
Labor Law Enfc Spclt V	9/29/2017	\$ 150.00	2017 Employee of the Year	1	ISAC

Department of Labor and and Industrial Relations
 Incentive and Service Awards for FY16-18

Table C

<u>Position Title</u>	<u>Award</u>	<u>Amount</u>	<u>Reason for Award</u>	<u>person received this award?</u>	<u>awards</u>
Disability Compensation Admr	9/29/2017	\$ 150.00	2017 Manager of the Year	1	ISAC
Office Assistant IV	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Office Assistant III	9/29/2017	\$ 13.64	2017 Team of the Year	2	ISAC
Office Assistant III	9/29/2017	\$ 13.64	2017 Team of the Year	2	ISAC
Wkrs' Comp Claims Facltr	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Wkrs' Comp Claims Facltr	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 13.64	2017 Team of the Year	2	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 13.64	2017 Team of the Year	1	ISAC
Wkrs' Comp Hearings Offcr V	9/29/2017	\$ 13.64	2017 Team of the Year	2	ISAC
Office Assistant III	9/29/2017	\$ 13.64	2017 Team of the Year	2	ISAC

Department of Labor and Industrial Relations
Operational Expenditures FY15

Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted</u> <u>Amount</u>	<u>Actual Amount</u>
LBR111	PA	15	OFFICE SUPPLIES	B	5,000	-
LBR111	PA	15	POSTAGE	B	100	-
LBR111	PA	15	TELEPHONE & TELEGRAPH	B	4,000	-
LBR111	PA	15	CAR MILEAGE	B	400	-
LBR111	PA	15	TRANSPORTATION, INTRASTATE	B	1,000	-
LBR111	PA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,000	-
LBR111	PA	15	HIRE OF PASSENGER CARS	B	100	-
LBR111	PA	15	OTHER TRAVEL	B	100	-
LBR111	PA	15	RENTAL OF LAND & BUILDING	B	60,000	-
LBR111	PA	15	RENTAL OF EQUIPMENT	B	3,000	-
LBR111	PA	15	R & M-OFFICE FURNITURE & EQUIPMENT	B	3,000	-
LBR111	PA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	B	6,000	-
LBR111	PA	15	MISCELLANEOUS CURRENT EXPENSES	B	2,000	-
LBR111	PA	15	GRANTS-IN-AID	B	-	-
LBR111	PA	15	PUBLIC ASSISTANCE (EMPLOYMENT & TRAINING)	B	2,200,022	-
LBR111	PA	15	PERS SVC RENDERED BY OTHER DEPTS	B	12,000	307,614
LBR111	PA	15	JANITORIAL SUPPLIES	N	-	-
LBR111	PA	15	OFFICE SUPPLIES	N	55,000	63,072
LBR111	PA	15	DUES & SUBSCRIPTIONS	N	8,500	6,886
LBR111	PA	15	FREIGHT & DELIVERY CHARGES	N	6,500	338
LBR111	PA	15	POSTAGE	N	15,000	2,889
LBR111	PA	15	TELEPHONE & TELEGRAPH	N	81,000	36,246
LBR111	PA	15	PRINTING & BINDING	N	35,000	328
LBR111	PA	15	ADVERTISING	N	16,500	-
LBR111	PA	15	CAR MILEAGE	N	28,000	8,846
LBR111	PA	15	TRANSPORTATION, INTRASTATE	N	52,800	8,846
LBR111	PA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	21,120	5,192
LBR111	PA	15	TRANSPORTATION, OUT-OF-STATE	N	17,500	1,310
LBR111	PA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	18,000	3,385
LBR111	PA	15	HIRE OF PASSENGER CARS	N	25,720	1,092
LBR111	PA	15	OTHER TRAVEL	N	5,800	1,036

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LBR111	PA	15	ELECTRICITY	N	45,000	48,387
LBR111	PA	15	WATER	N	-	-
LBR111	PA	15	RENTAL OF LAND & BUILDING	N	852,430	519,822
LBR111	PA	15	RENTAL OF EQUIPMENT	N	55,000	-
LBR111	PA	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	216,358	33,412
LBR111	PA	15	R & M-MACHINERY & EQPT-SPECIAL MAINTENANCE	N	-	-
LBR111	PA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	12,500	32,260
LBR111	PA	15	MISCELLANEOUS CURRENT EXPENSES	N	-	-
LBR111	PA	15	JANITORIAL SUPPLIES	N	6,000	-
LBR111	PA	15	PUBLIC ASSISTANCE	N	-	-
LBR111	PA	15	PERS SVS RENDERED BY OTHER DEPTS	N	50,000	-
LBR111	PA	15	SERVICES ON A FEE BASIS	N	354,272	-
LBR111	PA	15	EDP MAINTENANCE	N	10,000	-
LBR111	PA	15	RENTAL LEASE OF OTHER EDP EQUIPMENT	N	12,000	-
LBR111	PA	15	MACHINERY & EQUIP	N	-	-
LBR111	PA	15	OTHER CAPITAL OUTLAY	N	-	-
LBR111	PA	15	TRANSFERS TO SPECIAL REVENUE FUND	N	-	-
LBR111	PA	15	SERIVCES ON A FEE BASIS	P	1,640,000	1,496,464
LBR111	PA	15	SERVICES ON A FEE BASIS	U	-	-
LBR111	PA	15	OFFICE SUPPLIES	U	2,000	-
LBR111	PA	15	DUES & SUBSCRIPTIONS	U	-	-
LBR111	PA	15	POSTAGE	U	-	-
LBR111	PA	15	TELEPHONE & TELEGRAPH	U	1,000	-
LBR111	PA	15	CAR MILEAGE	U	2,000	-
LBR111	PA	15	TRANSPORTATION, INTRASTATE	U	-	-
LBR111	PA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	U	-	-
LBR111	PA	15	HIRE OF PASSENGER CARS	U	-	-
LBR111	PA	15	OTHER TRAVEL	U	1,000	-
LBR111	PA	15	ELECTRICITY	U	-	-
LBR111	PA	15	RENTAL OF LAND & BUILDING	U	3,000	-
LBR111	PA	15	RENTAL OF EQUIPMENT	U	1,000	-

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LBR111	PA	15	R & M-OFFICE FURNITURE & EQUIPMENT	U	1,000	-
LBR111	PA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	U	1,000	-
LBR111	PA	15	OTHER REPAIRS & MAINTENANCE	U	1,000	-
LBR111	PA	15	MISCELLANEOUS CURRENT EXPENSES	U	128,531	44,450
LBR111	PA	15	INDIRECT OVER COSTS - INCLUDES AS&T	U	-	-
LBR111	PA	15	PERS SVC RENDERED BY OTHER DEPTS	U	40,000	-
LBR111	PA	15	SERVICES ON A FEE BASIS (OTH THAN STATE EE)	U	154,256	88,639
LBR111	PA	15	MISCELLANEOUS CURRENT EXPENSES	U	-	-
LBR111	PB	15	OFFICE SUPPLIES	A	608	545
LBR111	PB	15	DUES & SUBSCRIPTIONS	A	-	-
LBR111	PB	15	POSTAGE	A	100	-
LBR111	PB	15	TELEPHONE & TELEGRAPH	A	400	-
LBR111	PB	15	PRINTING & BINDING	A	750	-
LBR111	PB	15	CAR MILEAGE	A	250	-
LBR111	PB	15	TRANSPORTATION, INTRASTATE	A	-	561
LBR111	PB	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	262
LBR111	PB	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR111	PB	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR111	PB	15	HIRE OF PASSENGER CARS	A	200	-
LBR111	PB	15	OTHER REPAIRS & MAINTENANCE	A	-	-
LBR111	PB	15	MISCELLANEOUS CURRENT EXPENSES	A	-	99
LBR111	PB	15	SR COMM SVC EMPLOYMENT PGM (90/10 ST)	A	35,000	31,520
LBR111	PB	15	SERVICES ON A FEE	A	-	-
LBR111	PB	15	EDP MAINTENANCE	A	-	-
LBR111	PB	15	PARKING	A	-	-
LBR111	PB	15	DISLOCATED WORKER PROGRAM	A	49,209	44,316
LBR111	PB	15	PERS SVCS REND BY OTHER DEPT (AG)	A	-	-
LBR111	PB	15	WORKFORCE GROUP GRANTS-IN-AID	A	200,000	180,113
LBR111	PB	15	MACHINERY & EQUIPMENT	A	-	-
LBR111	PB	15	RENTAL OF EQUIPMENT	A	-	449
LBR111	PB	15	SERVICES ON A FEE BASIS	B	-	-

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LBR111	PB	15	OFFICE SUPPLIES	B	1,000	2,314
LBR111	PB	15	DUES & SUBSCRIPTIONS	B	500	-
LBR111	PB	15	POSTAGE	B	1,500	-
LBR111	PB	15	TELEPHONE & TELEGRAPH	B	1,500	-
LBR111	PB	15	PRINTING & BINDING	B	3,500	-
LBR111	PB	15	ADVERTISING	B	1,500	-
LBR111	PB	15	CAR MILEAGE	B	500	76
LBR111	PB	15	TRANSPORTATION, INTRASTATE	B	5,000	315
LBR111	PB	15	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,700	70
LBR111	PB	15	TRANSPORTATION, OUT-OF-STATE	B	3,000	-
LBR111	PB	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	2,300	-
LBR111	PB	15	HIRE OF PASSENGER CARS	B	1,000	49
LBR111	PB	15	OTHER TRAVEL	B	500	-
LBR111	PB	15	RENTAL OF LAND & BUILDING	B	4,000	-
LBR111	PB	15	RENTAL OF EQUIPMENT	B	-	914
LBR111	PB	15	MISCELLANEOUS CURRENT EXPENSES	B	33,558	99
LBR111	PB	15	SERVICES ON FEE BASIS	B	-	33
LBR111	PB	15	GRANTS-IN-AID	B	475,864	341,097
LBR111	PB	15	PERS SVS RENDERED BY OTHER DEPT/AGENCY	B	30,000	-
LBR111	PB	15	INTER-GOVERNMENTAL GRANTS-IN-AID	B	3,000,000	968,326
LBR111	PB	15	SERVICE ON A FEE - OTHER AGENCY	B	15,000	-
LBR111	PB	15	MACHINERY & EQUIP	B	-	-
LBR111	PB	15	INTEREST ON LATE PAYMENTS	B	-	-
LBR111	PB	15	TRANSFERS TO SPECIAL REVENUE FUND	B	-	-
LBR111	PB	15	FREIGHT & DELIVERY	B	-	-
LBR111	PB	15	REPAIRS & MAINT	B	-	-
LBR111	PB	15	INTEREST ON LATE PAYMENTS	B	-	-
LBR111	PB	15	SERVICES ON A FEE BASIS	N	25,000	12,587
LBR111	PB	15	OFFICE SUPPLIES	N	10,000	3,029
LBR111	PB	15	DUES & SUBSCRIPTIONS	N	15,000	6,160
LBR111	PB	15	FREIGHT & DELIVERY CHARGES	N	1,000	140

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LBR111	PB	15	POSTAGE	N	1,000	-
LBR111	PB	15	TELEPHONE & TELEGRAPH	N	5,000	1,924
LBR111	PB	15	PRINTING & BINDING	N	1,000	-
LBR111	PB	15	ADVERTISING	N	1,000	-
LBR111	PB	15	CAR MILEAGE	N	1,000	42
LBR111	PB	15	TRANSPORTATION, INTRASTATE	N	20,000	2,947
LBR111	PB	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	10,000	196
LBR111	PB	15	TRANSPORTATION, OUT-OF-STATE	N	10,000	1,600
LBR111	PB	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	10,000	1,696
LBR111	PB	15	HIRE OF PASSENGER CARS	N	1,000	294
LBR111	PB	15	OTHER TRAVEL	N	5,000	209
LBR111	PB	15	RENTAL OF LAND & BUILDING	N	5,000	2,989
LBR111	PB	15	RENTAL OF EQUIPMENT	N	5,000	3,014
LBR111	PB	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	N	1,000	-
LBR111	PB	15	INTER GOVERNMENTAL GRANT-IN-AID (COUNTIES)	N	5,283,605	1,579,074
LBR111	PB	15	INTER GOVERNMENTAL GRANTS-IN-AID (STATE)	N	-	-
LBR111	PB	15	PERS SVS RENDERED BY OTHER DEPT/AGENCY	N	10,000	-
LBR111	PB	15	MISC. CURRENT EXPENSES-(INDIRECT COST)	N	50,169	38,754
LBR111	PB	15	POS-EMPL & TRNG PROG FOR OLDER INDIVIDUAL	N	-	-
LBR111	PB	15	POS-PART TIME COMM SVC EMPL OPP FOR OLDER WORKER	N	200,000	-
LBR111	PB	15	POS-EMPL & TRNG PROG FOR SAMOANS	N	1,500,000	-
LBR111	PB	15	SERVICE ON A FEE BASIS	N	150,000	134
LBR111	PB	15	POS - WELFARE TO WORK	N	1,500,000	-
LBR111	PB	15	MACHINERY & EQUIPMENT	N	-	-
LBR111	PB	15	OTHER CAPITAL OUTLAY	N	-	-
LBR111	PB	15	TRANSFERS TO SPECIAL REVENUE FUND	N	-	-
LBR135	IA	15	SERVICES ON A FEE BASIS	A	-	-
LBR135	IA	15	OFFICE SUPPLIES	A	-	-
LBR135	IA	15	DUES & SUBSCRIPTIONS	A	-	-
LBR135	IA	15	POSTAGE	A	-	-
LBR135	IA	15	TELEPHONE & TELEGRAPH	A	2,060	1,512

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LBR135	IA	15	PRINTING & BINDING	A	-	-
LBR135	IA	15	ADVERTISING	A	-	-
LBR135	IA	15	CAR MILEAGE	A	-	-
LBR135	IA	15	TRANSPORTATION, INTRASTATE	A	-	-
LBR135	IA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR135	IA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR135	IA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR135	IA	15	HIRE OF PASSENGER CARS	A	-	-
LBR135	IA	15	RENTAL OF EQUIPMENT	A	752	-
LBR135	IA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	107	-
LBR135	IA	15	COPYING COSTS	A	-	-
LBR135	IA	15	MISCELLANEOUS	A	37	7,194
LBR135	IA	15	EDUCATIONAL PUBLICATIONS	A	-	-
LBR135	IA	15	PARKING	A	-	-
LBR135	IA	15	TRAINING FEES	A	-	-
LBR135	IA	15	SERVICES ON A FEE BASIS	A	125	-
LBR135	IA	15	Grant - Hawaii Institute for Public Affairs	A	-	-
LBR135	IA	15	SERVICES ON A FEE BASIS	N	10,167	23,411
LBR135	IA	15	OFFICE SUPPLIES	N	6,550	-
LBR135	IA	15	DUES & SUBSCRIPTIONS	N	3,400	-
LBR135	IA	15	POSTAGE	N	5,650	-
LBR135	IA	15	TELEPHONE & TELEGRAPH	N	2,925	24
LBR135	IA	15	PRINTING & BINDING	N	6,545	-
LBR135	IA	15	ADVERTISING	N	1,500	-
LBR135	IA	15	CAR MILEAGE	N	300	58
LBR135	IA	15	TRANSPORTATION, INTRASTATE	N	12,980	-
LBR135	IA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	5,500	-
LBR135	IA	15	TRANSPORTATION, OUT-OF-STATE	N	8,600	-
LBR135	IA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	9,700	-
LBR135	IA	15	HIRE OF PASSENGER CARS	N	2,000	-
LBR135	IA	15	OTHER TRAVEL	N	240	-

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LBR135	IA	15	RENTAL OF LAND & BUILDING	N	2,250	15,012
LBR135	IA	15	RENTAL OF EQUIPMENT	N	-	2,863
LBR135	IA	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	5,355	-
LBR135	IA	15	MISCELLANEOUS CURRENT EXPENSES	N	288	-
LBR135	IA	15	EQUIPMENT	N	12,207	-
LBR135	IA	15	SVS ON FEE BASIS	N	97,712	86,723
LBR135	IA	15	OTHER GRANTS-IN-AID	N	456,216	270,656
LBR135	IA	15	CONFERENCE SPONSORSHIP	N	4,330	-
LBR135	IA	15	FREIGHT AND DELIVERY	N	-	40
LBR135	IA	15	OTHER CAPITAL OUTLAY	N	-	-
LBR135	IA	15	OTHER GRANTS-IN-AID	P	600,000	-
LBR143	EA	15	SERVICES ON A FEE BASIS	A	-	-
LBR143	EA	15	OFFICE SUPPLIES	A	3,500	105,319
LBR143	EA	15	OFFICE SUPPLIES	A	270	-
LBR143	EA	15	OTHER SUPPLIES	A	1,500	-
LBR143	EA	15	DUES & SUBSCRIPTIONS	A	700	21,329
LBR143	EA	15	FREIGHT & DELIVERY CHARGES	A	3,000	-
LBR143	EA	15	POSTAGE	A	200	3,625
LBR143	EA	15	TELEPHONE & TELEGRAPH	A	2,000	19,858
LBR143	EA	15	PRINTING & BINDING	A	6,875	-
LBR143	EA	15	ADVERTISING	A	3,750	-
LBR143	EA	15	CAR MILEAGE	A	7,407	-
LBR143	EA	15	TRANSPORTATION, INTRASTATE	A	2,790	544
LBR143	EA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	10,521	-
LBR143	EA	15	TRANSPORTATION, OUT-OF-STATE	A	700	-
LBR143	EA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	620	-
LBR143	EA	15	HIRE OF PASSENGER CARS	A	2,700	-
LBR143	EA	15	OTHER TRAVEL	A	100	-
LBR143	EA	15	RENTAL OF EQUIPMENT	A	-	2,846
LBR143	EA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	1,130	3,848
LBR143	EA	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	-

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LBR143	EA	15	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR143	EA	15	PARKING REIMBURSEMENT	A	750	-
LBR143	EA	15	WORKERS COMPENSATION	A	-	-
LBR143	EA	15	SERVICES ON A FEE BASIS-LITIGATON	A	28	-
LBR143	EA	15	MISCELLANEOUS	A	-	-
LBR143	EA	15	EQUIPMENT	A	-	-
LBR143	EA	15	SERVICES ON A FEE BASIS	A	-	1,980
LBR143	EA	15	EQUIPMENT	A	-	-
LBR143	EA	15	TELEPHONE & TELEGRAPH	A	1,000	-
LBR143	EA	15	ADVERTISING	A	1,000	-
LBR143	EA	15	RENTAL OF EQUIPMENT	A	1,000	-
LBR143	EA	15	SERVICES ON A FEE BASIS	A	1,000	-
LBR143	EA	15	POSTAGE	A	1,000	-
LBR143	EA	15	PRINTING & BINDING	A	1,708	-
LBR143	EA	15	CAR MILEAGE	A	100	-
LBR143	EA	15	TRANSPORTATION, INTRASTATE	A	1,000	-
LBR143	EA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	-
LBR143	EA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	-
LBR143	EA	15	TRAINING	A	-	-
LBR143	EA	15	OFFICE SUPPLIES	P	24,192	49,658
LBR143	EA	15	DUES & SUBSCRIPTIONS	P	2,500	28,500
LBR143	EA	15	FREIGHT & DELIVERY CHARGES	P	4,940	864
LBR143	EA	15	POSTAGE	P	7,260	15
LBR143	EA	15	TELEPHONE & TELEGRAPH	P	2,365	5,970
LBR143	EA	15	PRINTING & BINDING	P	26,875	7,467
LBR143	EA	15	ADVERTISING	P	3,750	95,348
LBR143	EA	15	CAR MILEAGE	P	7,407	15,259
LBR143	EA	15	TRANSPORTATION, INTRASTATE	P	8,790	8,079
LBR143	EA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	P	33,320	21,120
LBR143	EA	15	TRANSPORTATION, OUT-OF-STATE	P	24,950	53,017
LBR143	EA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	35,026	46,838

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LBR143	EA	15	HIRE OF PASSENGER CARS	P	3,900	12,219
LBR143	EA	15	OTHER TRAVEL	P	2,470	4,391
LBR143	EA	15	RENTAL OF LAND & BUILDING	P	29,766	53,076
LBR143	EA	15	RENTAL OF EQUIPMENT	P	15,000	10,615
LBR143	EA	15	R & M OFFICE FURNITURE & EQUIPMENT	P	15,250	30,683
LBR143	EA	15	MISCELLANEOUS CURRENT EXPENSES	P	36,700	-
LBR143	EA	15	INDIRECT OVERHEAD COSTS	P	200,359	-
LBR143	EA	15	PERSONAL SVC RENDERED BY STATE EMPLOYEES	P	155,649	40,693
LBR143	EA	15	SERVICES ON FEE-OTHER THAN STATE EMPLOYEES	P	40,000	43,110
LBR143	EA	15	MACHINERY & EQUIPMENT	P	151,975	-
LBR143	EA	15	EDUCATIONAL SUPPLIES	W	-	-
LBR143	EA	15	OFFICE SUPPLIES	W	1,000	913
LBR143	EA	15	OTHER SUPPLIES	W	-	-
LBR143	EA	15	POSTAGE	W	-	196
LBR143	EA	15	PRINTING & BINDING	W	9,000	580
LBR143	EA	15	ADVERTISING	W	1,000	-
LBR143	EA	15	CAR MILEAGE	W	-	-
LBR143	EA	15	TRANSPORTATION, INTRASTATE	W	-	-
LBR143	EA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	W	-	-
LBR143	EA	15	HIRE OF PASSENGER CARS	W	-	-
LBR143	EA	15	OTHER TRAVEL	W	1,000	734
LBR143	EA	15	RENTAL OF FACILITIES	W	-	1,382
LBR143	EA	15	SERVICES ON A FEE	W	-	-
LBR143	EA	15	MISCELLANEOUS	W	-	10
LBR143	EA	15	OTHER CAPITAL OUTLAY	W	-	-
LBR143	EA	15	SERVICES ON A FEE BASIS	W	9,662	454
LBR143	EA	15	DUES AND SUBSCRIPTIONS	W	1,000	200
LBR143	EA	15	TELEPHONE	W	500	-
LBR143	EA	15	TRANSPORTATION, OUT-OF-STATE	W	-	-
LBR143	EA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	W	-	-
LBR143	EA	15	REPAIRS & MAINTENANCE	W	-	387

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LBR143	EB	15	SERVICES ON A FEE BASIS (AG)	B	-	
LBR143	EB	15	OFFICE SUPPLIES	B	5,588	4,125
LBR143	EB	15	DUES & SUBSCRIPTIONS	B	10,000	3,375
LBR143	EB	15	POSTAGE	B	974	-
LBR143	EB	15	TELEPHONE & TELEGRAPH	B	2,271	376
LBR143	EB	15	PRINTING & BINDING	B	-	858
LBR143	EB	15	ADVERTISING	B		10,593
LBR143	EB	15	CAR MILEAGE	B	10,000	11,683
LBR143	EB	15	TRANSPORTATION, INTRASTATE	B	5,000	40,723
LBR143	EB	15	SUBSISTENCE ALLOWANCE, INTRASTATE	B	32,310	2,120
LBR143	EB	15	TRANSPORTATION, OUT-OF-STATE	B	5,000	4,170
LBR143	EB	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	5,000	12,316
LBR143	EB	15	HIRE OF PASSENGER CARS	B	12,029	-
LBR143	EB	15	RENTAL OF LAND & BUILDING	B	100,000	21,854
LBR143	EB	15	R & M-OFFICE FURNITURE & EQUIPMENT	B	7,412	3,271
LBR143	EB	15	MISCELLANEOUS LOAN REPAYMENT	B	200,000	100,000
LBR143	EB	15	PARKING STALL REFUNDS	B	6,043	9,285
LBR143	EB	15	OTHER SUPPLIES	B	7,687	9,286
LBR143	EB	15	TRAINING EXPENSES	B	100,000	1,700
LBR143	EB	15	SERVICES ON A FEE BASIS-HIC	B	200,000	-
LBR143	EB	15	SERVICE ON A FEE BASIS (B&F)	B	200,000	91,018
LBR143	EB	15	EQUIPMENT	B	-	-
LBR143	EB	15	RENTAL OF EQUIPMENT	B	1,450	-
LBR152	CA	15	SERVICES ON A FEE BASIS	A	-	-
LBR152	CA	15	OFFICE SUPPLIES	A	3,000	831
LBR152	CA	15	DUES & SUBSCRIPTIONS	A	3,000	1,352
LBR152	CA	15	FREIGHT & DELIVERY CHARGES	A	-	24
LBR152	CA	15	POSTAGE	A	100	1,699
LBR152	CA	15	TELEPHONE & TELEGRAPH	A	8,531	8,384
LBR152	CA	15	PRINTING & BINDING	A	-	422
LBR152	CA	15	ADVERTISING	A	-	-

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LBR152	CA	15	CAR MILEAGE	A	600	179
LBR152	CA	15	TRANSPORTATION, INTRASTATE	A	500	-
LBR152	CA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	1,376
LBR152	CA	15	TRANSPORTATION, OUT-OF-STATE	A	-	5,291
LBR152	CA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	7,202
LBR152	CA	15	HIRE OF PASSENGER CARS	A	-	-
LBR152	CA	15	OTHER TRAVEL	A	600	635
LBR152	CA	15	RENTAL OF EQUIPMENT	A	3,500	4,517
LBR152	CA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	419
LBR152	CA	15	MISCELLANEOUS CURRENT EXPENSES	A	500	407
LBR152	CA	15	PARKING SUBSIDY	A	-	-
LBR152	CA	15	SERVICES ON A FEE BASIS- LITIGATION	A	1,500	1,693
LBR152	CA	15	SERVICES ON A FEE BASIS - IT	A	-	39,000
LBR152	CA	15	EQUIPMENT	A	-	-
LBR153	RA	15	OFFICE SUPPLIES	A	842	13,093
LBR153	RA	15	DUES & SUBSCRIPTIONS	A	9,000	21,659
LBR153	RA	15	FREIGHT & DELIVERY CHARGES	A	-	-
LBR153	RA	15	POSTAGE	A	9,000	10,140
LBR153	RA	15	TELEPHONE & TELEGRAPH	A	5,000	57,741
LBR153	RA	15	PRINTING & BINDING	A	1,000	-
LBR153	RA	15	ADVERTISING	A	2,000	-
LBR153	RA	15	CAR MILEAGE	A	100	-
LBR153	RA	15	TRANSPORTATION, INTRASTATE	A	1,200	1,347
LBR153	RA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	800	-
LBR153	RA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR153	RA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR153	RA	15	HIRE OF PASSENGER CARS	A	-	98
LBR153	RA	15	MOTOR POOL CARS	A	-	245
LBR153	RA	15	OTHER TRAVEL	A	300	-
LBR153	RA	15	ELECTRICITY	A	-	-
LBR153	RA	15	RENTAL OF EQUIPMENT	A	3,000	15,400

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LBR153	RA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	113
LBR153	RA	15	WORKER'S COMPENSATION	A	-	-
LBR153	RA	15	MISC CURRENT EXPENSES	A	-	924
LBR153	RA	15	SERVICES ON A FEE BASIS-LITIGATION	A	11,000	17,584
LBR153	RA	15	SERVICES ON A FEE BASIS-COURT REPORTERS	A	11,000	-
LBR153	RA	15	EQUIPMENT	A	-	-
LBR153	RA	15	SERVICES ON A FEE BASIS	A	2,102	-
LBR153	RA	15	OFFICE SUPPLIES	P	100	-
LBR153	RA	15	DUES & SUBSCRIPTIONS	P	-	-
LBR153	RA	15	TELEPHONE & TELEGRAPH	P	100	-
LBR153	RA	15	PRINTING & BINDING	P	-	-
LBR153	RA	15	ADVERTISING	P	-	-
LBR153	RA	15	CAR MILEAGE	P	1,000	-
LBR153	RA	15	TRANSPORTATION, INTRASTATE	P	1,000	-
LBR153	RA	15	SUBSISTENCE, ALLOWANCE, INTRASTATE	P	1,000	-
LBR153	RA	15	TRANSPORTATION, OUT-OF-STATE	P	5,000	-
LBR153	RA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	8,000	-
LBR153	RA	15	HIRE OF PASSENGER CARS	P	500	-
LBR153	RA	15	OTHER TRAVEL	P	500	-
LBR153	RA	15	RENTAL OF EQUIPMENT	P	5,527	-
LBR153	RA	15	R & M-OFFICE FURNITURE & EQUIPMENT	P	-	-
LBR153	RA	15	MISCELLANEOUS CURRENT EXPENSES	P	5,000	-
LBR153	RA	15	SERVICES ON A FEE-COURT REPORTERS	P	7,273	-
LBR153	RA	15	SERVICES ON A FEE -LITIGATION	P	15,000	-
LBR153	RA	15	SERVICE ON A FEE - STATE EMPLOYEES	P	-	-
LBR153	RA	15	OTHER CAPITAL OUTLAY	P	-	-
LBR153	RA	15	POSTAGE	P	-	-
LBR153	RA	15	FREIGHT & DELIVERY	P	-	-
LBR161	KA	15	ELECTRONIC FILING SYSTEM FEE	A	-	7,800
LBR161	KA	15	OFFICE SUPPLIES	A	3,000	6,386
LBR161	KA	15	DUES & SUBSCRIPTIONS	A	5,000	2,372

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LBR161	KA	15	FREIGHT & DELIVERY CHARGES	A	-	-
LBR161	KA	15	POSTAGE	A	5,000	1,191
LBR161	KA	15	TELEPHONE & TELEGRAPH	A	5,000	6,088
LBR161	KA	15	PRINTING & BINDING	A	100	-
LBR161	KA	15	ADVERTISING	A	-	-
LBR161	KA	15	CAR MILEAGE	A	-	-
LBR161	KA	15	TRANSPORTATION, INTRASTATE	A	-	-
LBR161	KA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR161	KA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR161	KA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR161	KA	15	HIRE OF PASSENGER CARS	A	-	-
LBR161	KA	15	RENTAL OF EQUIPMENT	A	6,000	3,273
LBR161	KA	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	2,000	1,381
LBR161	KA	15	SERVICES ON A FEE BASIS	A	-	-
LBR161	KA	15	MISCELLANEOUS CURRENT EXPENSES	A	100	-
LBR161	KA	15	SERVICES ON A FEE BASIS-COURT REPORTERS	A	8,636	6,345
LBR161	KA	15	PARKING	A	-	-
LBR161	KA	15	EQUIPMENT	A	-	-
LBR161	KA	15	SERVICES ON A FEE BASIS-FACT FINDING PANEL	A	-	-
LBR171	LA	15	OFFICE SUPPLIES	B	1,500	-
LBR171	LA	15	POSTAGE	B	48,000	-
LBR171	LA	15	TELEPHONE & TELEGRAPH	B	100	-
LBR171	LA	15	PRINTING & BINDING	B	100	-
LBR171	LA	15	CAR MILEAGE	B	100	-
LBR171	LA	15	TRANSPORTATION, INTRASTATE	B	100	-
LBR171	LA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	B	250	-
LBR171	LA	15	RENTAL OF LAND & BUILDING	B	10,000	-
LBR171	LA	15	RENTAL OF LAND & BUILDING	B	300	-
LBR171	LA	15	R & M-OFFICE FURNITURE & EQUIPMENT	B	2,000	-
LBR171	LA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	B	1,000	-
LBR171	LA	15	MISCELLANEOUS CURRENT EXPENSES	B	80,306	-

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LBR171	LA	15	UNEMPLOYMENT BENEFIT PAYMENTS	B	360,000,000	183,779,597
LBR171	LA	15	PERS, SVC RENDERED BY STATE EE (P&I)	B	30,000	5,550
LBR171	LA	15	PERS, SVC RENDERED BY STATE EE (E&T)	B	-	18,008
LBR171	LA	15	TRANSFERS TO SPECIAL REV FUND (E&T)	B	-	-
LBR171	LA	15	JANITORIAL SUPPLIES	N	1,000	934
LBR171	LA	15	OFFICE SUPPLIES	N	47,500	79,473
LBR171	LA	15	DUES & SUBSCRIPTIONS	N	10,000	2,958
LBR171	LA	15	FREIGHT & DELIVERY CHARGES	N	2,000	2,448
LBR171	LA	15	POSTAGE	N	70,000	227,813
LBR171	LA	15	TELEPHONE & TELEGRAPH	N	47,100	148,896
LBR171	LA	15	PRINTING & BINDING	N	140,000	24,753
LBR171	LA	15	ADVERTISING	N	3,000	37,511
LBR171	LA	15	CAR MILEAGE	N	30,000	6,262
LBR171	LA	15	TRANSPORTATION, INTRASTATE	N	5,000	8,399
LBR171	LA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	9,320	3,863
LBR171	LA	15	TRANSPORTATION, OUT-OF-STATE	N	15,000	6,786
LBR171	LA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	25,000	14,960
LBR171	LA	15	HIRE OF PASSENGER CARS	N	5,000	845
LBR171	LA	15	OTHER TRAVEL	N	5,000	2,274
LBR171	LA	15	ELECTRICITY	N	40,000	25,814
LBR171	LA	15	RENTAL OF LAND & BUILDING	N	575,275	628,871
LBR171	LA	15	RENTAL OF EQUIPMENT	N	60,100	121,514
LBR171	LA	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	149,200	45,754
LBR171	LA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	5,000	-
LBR171	LA	15	OTHER REPAIRS & MAINTENANCE	N	-	-
LBR171	LA	15	MISCELLANEOUS CURRENT EXPENSES	N	16,805	30,495
LBR171	LA	15	PERS. SVC. RENDERED BY STATE EE	N	1,339,107	770,432
LBR171	LA	15	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	N	1,397,593	573,259
LBR171	LA	15	RENTAL/LEASE OF MICRO/MINI COMPUTER	N	1,000	-
LBR171	LA	15	EDP MAINT.	N	1,000	-
LBR171	LA	15	MACHINERY & EQUIP	N	-	89,538

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LBR171	LA	15	OTHER CAPITAL OUTLAY	N	-	10,555
LBR171	LA	15	WORKERS'COMPENSATION	N	-	-
LBR171	LA	15	INTEREST ON LATE PAYMENTS	N	-	-
LBR183	DA	15	OFFICE SUPPLIES	A	18,935	179,469
LBR183	DA	15	DUES & SUBSCRIPTIONS	A	10,000	32,047
LBR183	DA	15	FREIGHT & DELIVERY CHARGES	A	1,000	10,215
LBR183	DA	15	POSTAGE	A	30,000	76,589
LBR183	DA	15	TELEPHONE & TELEGRAPH	A	24,304	51,000
LBR183	DA	15	PRINTING & BINDING	A	5,000	1,465
LBR183	DA	15	ADVERTISING	A	5,000	1,937
LBR183	DA	15	CAR MILEAGE	A	5,000	1,846
LBR183	DA	15	TRANSPORTATION, INTRASTATE	A	5,000	5,938
LBR183	DA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	2,480
LBR183	DA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR183	DA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR183	DA	15	HIRE OF PASSENGER CARS	A	200	279
LBR183	DA	15	MOTOR POOL CAR	A	-	-
LBR183	DA	15	RENTAL OF LAND & BUILDING	A	-	-
LBR183	DA	15	RENTAL OF EQUIPMENT	A	12,865	8,816
LBR183	DA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	25,000	32,414
LBR183	DA	15	MISCELLANEOUS CURRENT EXPENSES	A	10,000	153
LBR183	DA	15	PARKING STALL	A	1,000	810
LBR183	DA	15	EQUIPMENT	A	-	-
LBR183	DA	15	SERVICE ON A FEE BASIS - IT	A	-	48,846
LBR183	DA	15	EDP CONSULTANT SERVICES	A	-	-
LBR183	DA	15	DIGITAL DEDICATED COMMUNICATION LINES	A	-	-
LBR183	DA	15	EQUIPMENT	A	-	-
LBR183	DA	15	SERVICES ON A FEE BASIS	A	-	-
LBR183	DA	15	WORKERS' COMPENSATION PAYMENTS	A	-	-
LBR183	DA	15	SERVICES ON A FEE BASIS	B	450,000	575,778
LBR183	DA	15	OFFICE SUPPLIES	B	387	308

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LBR183	DA	15	DUES & SUBSCRIPTIONS	B	3,000	6,644
LBR183	DA	15	FREIGHT & DELIVERY CHARGES	B	-	-
LBR183	DA	15	POSTAGE	B	1,500	-
LBR183	DA	15	TELEPHONE & TELEGRAPH	B	1,406	-
LBR183	DA	15	PRINTING & BINDING	B	7,000	255
LBR183	DA	15	CAR MILEAGE	B	-	24
LBR183	DA	15	TRANSPORTATION, INTRASTATE	B	-	542
LBR183	DA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	B	-	60
LBR183	DA	15	TRANSPORTATION, OUT-OF-STATE	B	-	-
LBR183	DA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	-	-
LBR183	DA	15	HIRE OF PASSENGER CARS	B	-	147
LBR183	DA	15	OTHER TRAVEL	B	-	245
LBR183	DA	15	RENTAL OF EQUIPMENT	B	-	-
LBR183	DA	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	B	-	213
LBR183	DA	15	MISCELLANEOUS CURRENT EXPENSES	B	-	-
LBR183	DA	15	WORKERS' COMPENSATION PAYMENTS	B	22,061,333	14,836,263
LBR183	DA	15	TEMPORARY DISABILITY BENEFIT PAYMENTS	B	100,000	9,738
LBR183	DA	15	PREPAID HEALTH CARE BENEFIT PAYMENTS	B	400,000	497,476
LBR183	DA	15	SERVICES ON A FEE BASIS	B	-	-
LBR183	DA	15	UNEMPLOYMENT BENEFIT PAYMENTS	B	-	10,750
LBR812	HA	15	SERVICES ON A FEE BASIS	A	10,000	
LBR812	HA	15	EDUCATIONAL SUPPLIES	A	-	
LBR812	HA	15	OFFICE SUPPLIES	A	2,754	22,639
LBR812	HA	15	DUES & SUBSCRIPTIONS	A	3,500	25,778
LBR812	HA	15	FREIGHT & DELIVERY CHARGES	A	-	-
LBR812	HA	15	POSTAGE	A	7,000	56
LBR812	HA	15	TELEPHONE & TELEGRAPH	A	3,000	15,960
LBR812	HA	15	PRINTING & BINDING	A	-	-
LBR812	HA	15	ADVERTISING	A	-	345
LBR812	HA	15	CAR MILEAGE	A	-	-
LBR812	HA	15	TRANSPORTATION, INTRASTATE	A	-	-

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LBR812	HA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR812	HA	15	TRANSPORTATION, OUT-OF-STATE	A	-	2,046
LBR812	HA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	3,749
LBR812	HA	15	HIRE OF PASSENGER CARS	A	-	666
LBR812	HA	15	RENTAL OF EQUIPMENT	A	4,000	2,515
LBR812	HA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	20,134	34,992
LBR812	HA	15	OTHER REPAIRS & MAINTENANCE	A	-	-
LBR812	HA	15	MISCELLANEOUS CURRENT EXPENSES	A	100	4,570
LBR812	HA	15	SERVICES ON A FEE BASIS	A	-	-
LBR812	HA	15	COMPUTER EQUIPMENT	A	-	-
LBR812	HA	15	PARKING	A	-	261
LBR812	HA	15	SERVICE FEES	A	8,689	5,600
LBR812	HA	15	EQUIPMENT	A	-	-
LBR812	HA	15	CAR MILEAGE	A	-	-
LBR871	LB	15	OFFICE SUPPLIES	N	2,500	-
LBR871	LB	15	TELEPHONE & TELEGRAPH	N	2,900	-
LBR871	LB	15	TRANSPORTATION, INTRASTATE	N	10,680	-
LBR871	LB	15	RENTAL OF LAND & BUILDING	N	24,725	-
LBR871	LB	15	RENTAL OF EQUIPMENT	N	9,900	-
LBR871	LB	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	800	-
LBR871	LB	15	MISCELLANEOUS CURRENT EXPENSES	N	4,195	-
LBR871	LB	15	SERVICES ON A FEE BASIS	N	4,300	-
LBR871	LB	15	SERVICES ON A FEE BASIS	N	102,726	11,564
LBR901	GA	15	SERVICES ON A FEE BASIS	A	-	-
LBR901	GA	15	OFFICE SUPPLIES	A	-	56
LBR901	GA	15	FREIGHT & DELIVERY CHARGES	A	-	-
LBR901	GA	15	POSTAGE	A	-	1,003
LBR901	GA	15	TELEPHONE & TELEGRAPH	A	1,684	436
LBR901	GA	15	PRINTING & BINDING	A	-	-
LBR901	GA	15	CAR MILEAGE	A	-	-
LBR901	GA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-

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LBR901	GA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR901	GA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR901	GA	15	OTHER TRAVEL	A	-	-
LBR901	GA	15	RENTAL OF EQUIPMENT	A	-	123
LBR901	GA	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	26
LBR901	GA	15	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR901	GA	15	BLS-OSHA	A	-	-
LBR901	GA	15	SERVICE FEES	A	-	-
LBR901	GA	15	EDP MAINTENANCE	A	-	-
LBR901	GA	15	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	A	-	-
LBR901	GA	15	EDP CONSULTANT SVCS	A	-	-
LBR901	GA	15	CAR/BUS RENTAL	A	-	-
LBR901	GA	15	DUES & SUBSCRIPTIONS	A	-	40
LBR901	GA	15	EQUIPMENT	A	-	-
LBR901	GA	15	JANITORIAL SUPPLIES	N	-	-
LBR901	GA	15	OFFICE SUPPLIES	N	-	4,774
LBR901	GA	15	DUES & SUBSCRIPTIONS	N	-	7,827
LBR901	GA	15	FREIGHT & DELIVERY CHARGES	N	-	-
LBR901	GA	15	POSTAGE	N	-	4,220
LBR901	GA	15	TELEPHONE & TELEGRAPH	N	-	8,050
LBR901	GA	15	PRINTING & BINDING	N	-	-
LBR901	GA	15	ADVERTISING	N	-	-
LBR901	GA	15	CAR MILEAGE	N	-	98
LBR901	GA	15	TRANSPORTATION, INTRASTATE	N	-	-
LBR901	GA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	-	-
LBR901	GA	15	TRANSPORTATION, OUT-OF-STATE	N	-	6,704
LBR901	GA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	-	6,295
LBR901	GA	15	HIRE OF PASSENGER CARS	N	-	-
LBR901	GA	15	OTHER TRAVEL	N	-	651
LBR901	GA	15	RENTAL OF LAND & BUILDING	N	-	48,300
LBR901	GA	15	RENTAL OF EQUIPMENT	N	-	5,361

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted</u> <u>Amount</u>	<u>Actual Amount</u>
LBR901	GA	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	-	8,720
LBR901	GA	15	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	-	-
LBR901	GA	15	MISCELLANEOUS CURRENT EXPENSES	N	-	1,689
LBR901	GA	15	INDIRECT OVERHEAD	N	-	-
LBR901	GA	15	PERS. SVC. RENDERED BY STATE EMPLOYEES	N	76,000	-
LBR901	GA	15	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	N	24,000	1,146
LBR901	GA	15	MOTOR VEHICLE GAS & OIL	N	-	-
LBR901	GA	15	EDP MAINTENANCE	N	-	-
LBR901	GA	15	RENTAL OF TAPE DRIVE/KEYPUNCH MACHINE	N	-	-
LBR901	GA	15	OTHER CAPITAL OUTLAY	N	-	6,539
LBR901	GA	15	OFFICE SUPPLIES (NAICS)	N	-	-
LBR901	GA	15	TELEPHONE (NAICS)	N	-	-
LBR901	GA	15	TRANSPORTATION, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	15	SUBSISTENCE, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	15	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	P	24,000	18,794
LBR901	GA	15	SVC-ON-A FEE BASIS (STATE EE)	P	76,000	-
LBR902	AA	15	SERVICES ON A FEE BASIS	A	-	6,264
LBR902	AA	15	OFFICE SUPPLIES	A	-	141,639
LBR902	AA	15	DUES & SUBSCRIPTIONS	A	-	16,269
LBR902	AA	15	FREIGHT & DELIVERY CHARGES	A	-	917
LBR902	AA	15	POSTAGE	A	16,556	7,724
LBR902	AA	15	TELEPHONE & TELEGRAPH	A	5,000	48,830
LBR902	AA	15	PRINTING & BINDING	A	-	176
LBR902	AA	15	ADVERTISING	A	-	4,581
LBR902	AA	15	CAR MILEAGE	A	-	10
LBR902	AA	15	TRANSPORTATION, INTRASTATE	A	-	4,527
LBR902	AA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	18
LBR902	AA	15	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR902	AA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR902	AA	15	HIRE OF PASSENGER CARS	A	-	-
LBR902	AA	15	MOTOR POOL CARS	A	-	-

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LBR902	AA	15	ELECTRICITY	A	7,200	16,233
LBR902	AA	15	RENTAL OF LAND & BUILDING	A	-	-
LBR902	AA	15	RENTAL OF EQUIPMENT	A	-	32,603
LBR902	AA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	-	2,762
LBR902	AA	15	INSURANCE	A	-	-
LBR902	AA	15	MISCELLANEOUS CURRENT EXPENSES	A	-	1,455
LBR902	AA	15	MISCELLANEOUS - ISAC	A	-	-
LBR902	AA	15	STATE FIRE COUNCIL (TRAVEL)	A	12,000	13,198
LBR902	AA	15	SERVICES ON A FEE BASIS	A	15,463	59,921
LBR902	AA	15	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	71,000	63,900
LBR902	AA	15	PARKING	A	-	3,938
LBR902	AA	15	OFFICE AUTOMATION EQPT MAINENANCE	A	-	-
LBR902	AA	15	CUSTODIAL SERVICES	A	7,300	4,800
LBR902	AA	15	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	35,000	31,500
LBR902	AA	15	EQUIPMENT	A	-	8,254
LBR902	AA	15	STATE FIRE COUNCIL (RIPCP)	B	200,000	139,345
LBR902	AA	15	DEPARTMENTAL SUPPLIES	P	45,000	-
LBR902	AA	15	EDUCATIONAL SUPPLIES	P	3,000	-
LBR902	AA	15	GAS & OIL	P	100	2,292
LBR902	AA	15	OFFICE SUPPLIES	P	55,216	9,315
LBR902	AA	15	DUES & SUBSCRIPTIONS	P	1,000	19,214
LBR902	AA	15	FREIGHT & DELIVERY CHARGES	P	500	10
LBR902	AA	15	POSTAGE	P	10,000	6
LBR902	AA	15	TELEPHONE & TELEGRAPH	P	17,328	11,868
LBR902	AA	15	PRINTING & BINDING	P	10,000	-
LBR902	AA	15	ADVERTISING	P	1,000	-
LBR902	AA	15	CAR MILEAGE	P	3,060	33
LBR902	AA	15	TRANSPORTATION, INTRASTATE	P	3,824	583
LBR902	AA	15	SUBSISTENCE ALLOWANC, INTRASTATE	P	7,130	54
LBR902	AA	15	TRANSPORTATION, OUT-OF-STATE	P	9,648	1,772
LBR902	AA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	9,211	1,400

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LBR902	AA	15	HIRE OF PASSENGER CARS	P	1,497	98
LBR902	AA	15	OTHER TRAVEL	P	1,200	780
LBR902	AA	15	ELECTRICITY	P	1,000	-
LBR902	AA	15	RENTAL OF LAND & BUILDING	P	74,822	97,108
LBR902	AA	15	RENTAL OF EQUIPMENT	P	6,000	7,095
LBR902	AA	15	R & M-OFFICE FURNITURE & EQUIPMENT	P	20,000	1,563
LBR902	AA	15	OTHER REPAIRS & MAINTENANCE	P	100	-
LBR902	AA	15	MISCELLANEOUS CURRENT EXPENSES	P	225,693	12,978
LBR902	AA	15	PERSONAL SVC RENDERED BY OTHER STATE AGENCIES	P	100,000	102,490
LBR902	AA	15	SVC-ON-A FEE BASIS (OTH THAN STATE EMPLOYEE	P	249,693	47,509
LBR902	AA	15	OTHER CAPITAL OUTLAY	P	143,978	-
LBR903	NA	15	SERVICES ON A FEE BASIS	A	2,217	-
LBR903	NA	15	MEDICAL & HOSPITAL SUPPLIES	A	-	-
LBR903	NA	15	OFFICE SUPPLIES	A	3,000	3,745
LBR903	NA	15	OTHER SUPPLIES	A	-	-
LBR903	NA	15	DUES & SUBSCRIPTIONS	A	350	249
LBR903	NA	15	FREIGHT & DELIVERY CHARGES	A	-	90
LBR903	NA	15	POSTAGE	A	1,000	1,000
LBR903	NA	15	TELEPHONE & TELEGRAPH	A	200	5,682
LBR903	NA	15	PRINTING & BINDING	A	-	10,106
LBR903	NA	15	ADVERTISING	A	-	20,000
LBR903	NA	15	CAR MILEAGE	A	-	-
LBR903	NA	15	TRANSPORTATION, INTRASTATE	A	3,200	3,225
LBR903	NA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,600	842
LBR903	NA	15	TRANSPORTATION, OUT-OF-STATE	A	6,000	1,462
LBR903	NA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	6,000	925
LBR903	NA	15	HIRE OF PASSENGER CARS	A	1,000	451
LBR903	NA	15	MOTOR POOL CARS	A	-	-
LBR903	NA	15	OTHER TRAVEL	A	800	118
LBR903	NA	15	RENTAL OF LAND & BUILDING	A	1,000	-
LBR903	NA	15	RENTAL OF EQUIPMENT	A	5,420	6,750

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LBR903	NA	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	-
LBR903	NA	15	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	-
LBR903	NA	15	WORKER'S COMPENSATION	A	-	-
LBR903	NA	15	MISCELLANEOUS CURRENT EXPENSES	A	-	27,919
LBR903	NA	15	EQUIPMENT	A	-	10,296
LBR903	NA	15	SERVICES ON A FEE BASIS (OTHER THAN STATE)	A	-	16,928
LBR903	NA	15	POS-FOOD DISTRIBUTION SERVICES	A	-	-
LBR903	NA	15	GRANT-HI COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	-	-
LBR903	NA	15	COMMUNITY RESOURCE CENTER-HONOLULU	A	200,000	138,695
LBR903	NA	15	COMMUNITY RESOURCE CENTER-WAIPAHU	A	200,000	138,695
LBR903	NA	15	COMMUNITY RESOURCE CENTER-KAUAI	A	150,000	104,021
LBR903	NA	15	COMMUNITY RESOURCE CENTER-HAWAII	A	150,000	104,021
LBR903	NA	15	POS - EMPLOYMENT, LOW-INCOME(HONOLULU)	A	150,000	104,021
LBR903	NA	15	POS - EMPLOYMENT, IMMIGRANTS (STATEWIDE)	A	300,000	208,043
LBR903	NA	15	POS - EMPLOYMENT, LOW-INCOME (MAUI)	A	150,000	104,021
LBR903	NA	15	POS - CHILD CARE/HEAD START PARENTS	A	-	-
LBR903	NA	15	POS - TRANSPORTATION SERVICES	A	-	-
LBR903	NA	15	IMMIGRANT RESOURCE CENTER (OAHU)	A	-	-
LBR903	NA	15	IMMIGRANT RESOURCE CENTER (HAWAII)	A	-	-
LBR903	NA	15	IMMIGRANT RESOURCE CENTER (KAUAI)	A	-	-
LBR903	NA	15	LEGAL SERVICES, IMMIGRANTS	A	-	-
LBR903	NA	15	GRANT-OPPORTUNITIES FOR RETARDED	A	-	-
LBR903	NA	15	GRANT-KAUAI ECONOMIC OPPORTUNITY	A	-	-
LBR903	NA	15	GRANT-HECOC/MEO	A	-	-
LBR903	NA	15	POS - DISABILITY RIGHTS	A	-	-
LBR903	NA	15	GRANT - ASIA PACIFIC EXCHANGE AND DEVELOPMENT	A	-	-
LBR903	NA	15	GRANT - EWA BEACH COMMUNITY BASED DEVELOPMENT ORG	A	-	-
LBR903	NA	15	GRANT - HAWAII SYMPHONY ORCHESTRA	A	-	-
LBR903	NA	15	GRANT - HELPING HANDS HAWAII	A	-	-
LBR903	NA	15	GRANT - HOOKUPAA	A	200,000	180,000
LBR903	NA	15	GRANT - MOANALUA GARDENS FOUNDATION	A	-	-

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LBR903	NA	15	GRANT - NORTH KOHALA COMMUNITY RESOURCE CENTER	A	-	-
LBR903	NA	15	GRANT - SUSANNAH WESLEY COMMUNITY CENTER	A	100,000	90,000
LBR903	NA	15	GRANT - WAIKIKI COMMUNITY CENTER, INC	A	-	-
LBR903	NA	15	GRANT - YOUNG MEN'S CHRISTIAN ASSN OF HONOLULU	A	100,000	90,000
LBR903	NA	15	GRANT - HONOLULU COMMUNITY ACTION PROGRAM	A	-	-
LBR903	NA	15	GRANT - HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	-	-
LBR903	NA	15	GRANT - HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	200,000	180,000
LBR903	NA	15	GRANT - KAUAI ECONOMIC OPPORTUNITY, INCORPORATED	A	-	-
LBR903	NA	15	GRANT - KAUAI ECONOMIC OPPORTUNITY, INCORPORATED	A	-	-
LBR903	NA	15	GRANT - MAUI ECONOMIC DEVELOPMENT BOARD INC	A	550,000	495,000
LBR903	NA	15	GRANT - MAUI ECONOMIC OPPORTUNITY, INCORPORATED	A	140,000	126,000
LBR903	NA	15	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	15	GRANT - PARENTS AND CHILDREN TOGETHER	A	100,000	90,000
LBR903	NA	15	GRANT - PARENTS AND CHILDREN TOGETHER	A	150,000	135,000
LBR903	NA	15	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	15	GRANT - ORI ANUENUE HALE, INC	A	-	-
LBR903	NA	15	GRANT - HCEOC - TRANSPORTATION MAINT. EFFORT	A	-	-
LBR903	NA	15	GRANT - KEO - MEALS ON WHEELS (\$540K) / VAN (\$40K)	A	-	-
LBR903	NA	15	GRANT - MEO - DIALYSIS TRANS. SERVICES	A	-	-
LBR903	NA	15	GRANT - SALVATION ARMY - SOUP KITCHENS	A	-	-
LBR903	NA	15	GRANT - FILIPINO COMMUNITY CENTER - SMART SRS./CUL	A	-	-
LBR903	NA	15	GRANT - PACT - WEED AND SEED	A	-	-
LBR903	NA	15	SERVICES ON A FEE BASIS - TEFAP	N	-	17,514
LBR903	NA	15	OFFICE SUPPLIES	N	6,000	-
LBR903	NA	15	DUES & SUBSCRIPTIONS	N	3,000	2,856
LBR903	NA	15	FREIGHT & DELIVERY CHARGES	N	60,000	13,189
LBR903	NA	15	POSTAGE	N	2,000	-
LBR903	NA	15	TELEPHONE & TELEGRAPH	N	1,500	-
LBR903	NA	15	PRINTING & BINDING	N	500	-
LBR903	NA	15	ADVERTISING	N	3,000	-
LBR903	NA	15	CAR MILEAGE	N	4,000	-

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LBR903	NA	15	TRANSPORTATION, INTRASTATE	N	20,000	1,427
LBR903	NA	15	SUBSISTENCE ALLOWANCE, INTRASTATE	N	3,000	40
LBR903	NA	15	TRANSPORTATION, OUT-OF-STATE	N	5,000	-
LBR903	NA	15	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	5,000	616
LBR903	NA	15	HIRE OF PASSENGER CARS	N	5,000	247
LBR903	NA	15	OTHER TRAVEL	N	1,000	23
LBR903	NA	15	RENTAL OF LAND AND BUILDING	N	3,500	8,154
LBR903	NA	15	RENTAL OF EQUIPMENT	N	-	-
LBR903	NA	15	OTHER RENTALS	N	-	-
LBR903	NA	15	R & M-OFFICE FURNITURE & EQUIPMENT	N	1,000	-
LBR903	NA	15	MISCELLANEOUS CURRENT EXPENSES	N	-	48
LBR903	NA	15	PURCHASE OF SERVICES	N	415,570	104,410
LBR903	NA	15	SERVICES ON A FEE BASIS	N	-	-
LBR903	NA	15	POS-MULTI-SVCS STATEWIDE FOR LOW-INCOME PERSON	N	3,071,763	3,042,946
LBR903	NA	15	POS - WEATHERIZATION ASSISTANCE PROGRAM	N	200,000	44,535
LBR903	NA	15	POS - EMPLOYMENT, REFUGEES	N	150,000	62,455
LBR903	NA	15	MOTOR POOL CARS	N	-	-
LBR903	NA	15	EQUIPMENT	N	-	-
LBR903	NA	15	POS-COMMODITY SUPPLEMENTAL FOOD	N	-	7,523
LBR903	NA	15	POS-HUMAN TRAFFICKING	P	200,000	83,718
LBR903	NA	15	POS - EMPLOYMENT, LOW-INCOME (U FUNDS)	U	500,000	463,310
LBR903	NA	15	POS-COMPACTS OF FREE ASSOCIATION	U	700,000	648,635
LBR905	GB	15	OFFICE SUPPLIES	A	5,583	1,050
LBR905	GB	15	DUES & SUBSCRIPTIONS	A	1,000	3,424
LBR905	GB	15	POSTAGE	A	1,084	1,573
LBR905	GB	15	TELEPHONE & TELEGRAPH	A	3,000	8,277
LBR905	GB	15	PRINTING & BINDING	A	5,000	2,780
LBR905	GB	15	CAR MILEAGE	A	1,800	511
LBR905	GB	15	TRANSPORTATION, INTRASTATE	A	1,600	-
LBR905	GB	15	SUBSISTENCE ALLOWANCE, INTRASTATE	A	500	-
LBR905	GB	15	HIRE OF PASSENGER CARS	A	1,000	-

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LBR905	GB	15	OTHER TRAVEL	A	362	100
LBR905	GB	15	RENTAL OF EQUIPMENT	A	2,000	4,376
LBR905	GB	15	R & M-OFFICE FURNITURE & EQUIPMENT	A	3,000	1,321
LBR905	GB	15	PRINTING CAREER KOKUA MATERIALS	A	-	-
LBR905	GB	15	LICENSES CAREER ASSESSMENTS (WEB)	A	-	-
LBR905	GB	15	MISCELLANEOUS	A	-	1,344
LBR905	GB	15	SERVICE ON A FEE BASIS	A	-	1,173
LBR905	GB	15	COMPUTER EQUIPMENT	A	-	-
LBR905	GB	15	MOTOR POOL	A	-	-
LBR905	GB	15	SERVICES OF FEE BASIS	A	-	-
LBR905	GB	15	EQUIPMENT	A	-	-

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LBR111	PA	16	GRANTS-IN-AID	B	-	-
LBR111	PA	16	OFFICE SUPPLIES	B	5,000	-
LBR111	PA	16	POSTAGE	B	100	-
LBR111	PA	16	TELEPHONE & TELEGRAPH	B	4,000	-
LBR111	PA	16	CAR MILEAGE	B	400	-
LBR111	PA	16	TRANSPORTATION, INTRASTATE	B	1,000	-
LBR111	PA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,000	-
LBR111	PA	16	HIRE OF PASSENGER CARS	B	100	-
LBR111	PA	16	OTHER TRAVEL	B	100	-
LBR111	PA	16	RENTAL OF LAND & BUILDING	B	60,000	-
LBR111	PA	16	RENTAL OF EQUIPMENT	B	3,000	-
LBR111	PA	16	R & M-OFFICE FURNITURE & EQUIPMENT	B	3,000	-
LBR111	PA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	B	6,000	-
LBR111	PA	16	MISCELLANEOUS CURRENT EXPENSES	B	2,000	-
LBR111	PA	16	PUBLIC ASSISTANCE (EMPLOYMENT & TRAINING)	B	2,200,022	287,942
LBR111	PA	16	PERS SVC RENDERED BY OTHER DEPTS	B	12,000	-
LBR111	PA	16	JANITORIAL SUPPLIES	N	-	-
LBR111	PA	16	FREIGHT & DELIVERY CHARGES	N	6,500	695
LBR111	PA	16	ADVERTISING	N	16,500	-
LBR111	PA	16	WATER	N	-	-
LBR111	PA	16	R & M-MACHINERY & EQPT-SPECIAL MAINTENANCE	N	-	-
LBR111	PA	16	JANITORIAL SUPPLIES	N	6,000	308
LBR111	PA	16	PURCHASE OF SERVICES	N	-	739,060
LBR111	PA	16	RENTAL LEASE OF OTHER EDP EQUIPMENT	N	12,000	-
LBR111	PA	16	OTHER CAPITAL OUTLAY	N	-	1,401
LBR111	PA	16	TRANSFERS TO SPECIAL REVENUE FUND	N	-	-
LBR111	PA	16	OFFICE SUPPLIES	N	55,000	12,634
LBR111	PA	16	DUES & SUBSCRIPTIONS	N	8,500	898
LBR111	PA	16	POSTAGE	N	15,000	1,605

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LBR111	PA	16	TELEPHONE & TELEGRAPH	N	81,000	25,569
LBR111	PA	16	PRINTING & BINDING	N	35,000	-
LBR111	PA	16	CAR MILEAGE	N	28,000	7,232
LBR111	PA	16	TRANSPORTATION, INTRASTATE	N	52,800	11,476
LBR111	PA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	21,120	8,064
LBR111	PA	16	TRANSPORTATION, OUT-OF-STATE	N	17,500	1,327
LBR111	PA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	18,000	1,407
LBR111	PA	16	HIRE OF PASSENGER CARS	N	25,720	1,632
LBR111	PA	16	OTHER TRAVEL	N	5,800	1,730
LBR111	PA	16	ELECTRICITY	N	45,000	17,377
LBR111	PA	16	RENTAL OF LAND & BUILDING	N	852,430	540,822
LBR111	PA	16	RENTAL OF EQUIPMENT	N	55,000	22,729
LBR111	PA	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	216,358	11,661
LBR111	PA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	12,500	-
LBR111	PA	16	MISCELLANEOUS CURRENT EXPENSES	N	-	-
LBR111	PA	16	PERS SVS RENDERED BY OTHER DEPTS	N	50,000	80,134
LBR111	PA	16	SERVICES ON A FEE BASIS	N	354,272	380,199
LBR111	PA	16	EDP MAINTENANCE	N	10,000	-
LBR111	PA	16	MACHINERY & EQUIP	N	-	-
LBR111	PA	16	SERIVCES ON A FEE BASIS	P	1,640,000	-
LBR111	PA	16	SERVICES ON A FEE BASIS	U	-	-
LBR111	PA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	U	1,000	-
LBR111	PA	16	OTHER REPAIRS & MAINTENANCE	U	1,000	-
LBR111	PA	16	INDIRECT OVER COSTS - INCLUDES AS&T	U	-	-
LBR111	PA	16	PERS SVC RENDERED BY OTHER DEPTS	U	40,000	-
LBR111	PA	16	OFFICE SUPPLIES	U	2,000	-
LBR111	PA	16	DUES & SUBSCRIPTIONS	U	-	-
LBR111	PA	16	POSTAGE	U	-	-
LBR111	PA	16	TELEPHONE & TELEGRAPH	U	1,000	-

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Amount</u>
LBR111	PA	16	CAR MILEAGE	U	2,000	-
LBR111	PA	16	TRANSPORTATION, INTRASTATE	U	-	-
LBR111	PA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	U	-	-
LBR111	PA	16	HIRE OF PASSENGER CARS	U	-	-
LBR111	PA	16	OTHER TRAVEL	U	1,000	-
LBR111	PA	16	ELECTRICITY	U	-	-
LBR111	PA	16	RENTAL OF LAND & BUILDING	U	3,000	-
LBR111	PA	16	RENTAL OF EQUIPMENT	U	1,000	-
LBR111	PA	16	R & M-OFFICE FURNITURE & EQUIPMENT	U	1,000	-
LBR111	PA	16	MISCELLANEOUS CURRENT EXPENSES	U	128,531	6,430
LBR111	PA	16	SERVICES ON A FEE BASIS (OTH THAN STATE EE)	U	154,256	188,642
LBR111	PA	16	MISCELLANEOUS CURRENT EXPENSES	U	-	-
LBR111	PB	16	OFFICE SUPPLIES	A	608	1,700
LBR111	PB	16	DUES & SUBSCRIPTIONS	A	-	-
LBR111	PB	16	POSTAGE	A	100	-
LBR111	PB	16	TELEPHONE	A	400	421
LBR111	PB	16	PRINTING	A	750	-
LBR111	PB	16	CAR MILEAGE	A	250	-
LBR111	PB	16	TRANSPORTATION, INTRASTATE	A	-	-
LBR111	PB	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR111	PB	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR111	PB	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR111	PB	16	HIRE OF PASSENGER CARS	A	200	163
LBR111	PB	16	OTHER REPAIRS & MAINTENANCE	A	-	-
LBR111	PB	16	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR111	PB	16	SR COMM SVC EMPLOYMENT PGM (90/10 ST)	A	35,000	35,000
LBR111	PB	16	SERVICES ON A FEE	A	-	-
LBR111	PB	16	WORKFORCE ADVISORY COUNCIL	A	-	-
LBR111	PB	16	PARKING	A	-	-

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LBR111	PB	16	DISLOCATED WORKER PROGRAM	A	49,209	16,069
LBR111	PB	16	WORKFORCE INNOVATION/OPPORTUNITY ACT	A	390,000	390,000
LBR111	PB	16	WORKFORCE GROUP GRANTS-IN-AID	A	200,000	200,000
LBR111	PB	16	MACHINERY & EQUIPMENT	A	-	1,154
LBR111	PB	16	RENTAL OF EQUIPMENT	A	-	103
LBR111	PB	16	RENTAL OF EQUIPMENT	B	-	-
LBR111	PB	16	SERVICE ON A FEE - OTHER AGENCY	B	15,000	-
LBR111	PB	16	SERVICES ON A FEE BASIS	B	-	-
LBR111	PB	16	OFFICE SUPPLIES	B	1,000	290
LBR111	PB	16	DUES & SUBSCRIPTIONS	B	500	-
LBR111	PB	16	POSTAGE	B	1,500	-
LBR111	PB	16	TELEPHONE & TELEGRAPH	B	1,500	281
LBR111	PB	16	PRINTING & BINDING	B	3,500	-
LBR111	PB	16	ADVERTISING	B	1,500	-
LBR111	PB	16	CAR MILEAGE	B	500	65
LBR111	PB	16	TRANSPORTATION, INTRASTATE	B	5,000	223
LBR111	PB	16	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,700	79
LBR111	PB	16	TRANSPORTATION, OUT-OF-STATE	B	3,000	-
LBR111	PB	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	2,300	-
LBR111	PB	16	HIRE OF PASSENGER CARS	B	1,000	51
LBR111	PB	16	OTHER TRAVEL	B	500	-
LBR111	PB	16	RENTAL OF LAND & BUILDING	B	4,000	-
LBR111	PB	16	MISCELLANEOUS CURRENT EXPENSES	B	33,558	-
LBR111	PB	16	SERVICES ON FEE BASIS	B	-	-
LBR111	PB	16	GRANTS-IN-AID	B	475,864	271,364
LBR111	PB	16	PERS SVS RENDERED BY OTHER DEPT/AGENCY	B	30,000	13
LBR111	PB	16	INTER-GOVERNMENTAL GRANTS-IN-AID	B	3,000,000	744,190
LBR111	PB	16	MACHINERY & EQUIP	B	-	-
LBR111	PB	16	INTEREST ON LATE PAYMENTS	B	-	-

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LBR111	PB	16	TRANSFERS TO SPECIAL REVENUE FUND	B	-	-
LBR111	PB	16	FREIGHT & DELIVERY	B	-	-
LBR111	PB	16	REPAIRS & MAINT	B	-	187
LBR111	PB	16	INTEREST ON LATE PAYMENTS	B	-	-
LBR111	PB	16	SERVICES ON A FEE BASIS	N	25,000	12,516
LBR111	PB	16	FREIGHT & DELIVERY CHARGES	N	1,000	50
LBR111	PB	16	ADVERTISING	N	1,000	-
LBR111	PB	16	OTHER TRAVEL	N	5,000	-
LBR111	PB	16	RENTAL OF LAND & BUILDING	N	5,000	2,160
LBR111	PB	16	RENTAL OF EQUIPMENT	N	5,000	347
LBR111	PB	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	N	1,000	-
LBR111	PB	16	POS-PART TIME COMM SVC EMPL OPP FOR OLDER	N	200,000	-
LBR111	PB	16	POS-EMPL & TRNG PROG FOR SAMOANS	N	1,500,000	-
LBR111	PB	16	SERVICE ON A FEE BASIS	N	150,000	120,767
LBR111	PB	16	POS - WELFARE TO WORK	N	1,500,000	-
LBR111	PB	16	MACHINERY & EQUIPMENT	N	-	3,668
LBR111	PB	16	OTHER CAPITAL OUTLAY	N	-	-
LBR111	PB	16	TRANSFERS TO SPECIAL REVENUE FUND	N	-	-
LBR111	PB	16	OFFICE SUPPLIES	N	10,000	10,339
LBR111	PB	16	DUES & SUBSCRIPTIONS	N	15,000	100
LBR111	PB	16	POSTAGE	N	1,000	207
LBR111	PB	16	TELEPHONE & TELEGRAPH	N	5,000	3,140
LBR111	PB	16	PRINTING & BINDING	N	1,000	779
LBR111	PB	16	CAR MILEAGE	N	1,000	207
LBR111	PB	16	TRANSPORTATION, INTRASTATE	N	20,000	5,231
LBR111	PB	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	10,000	3,211
LBR111	PB	16	TRANSPORTATION, OUT-OF-STATE	N	10,000	10,309
LBR111	PB	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	10,000	10,395
LBR111	PB	16	HIRE OF PASSENGER CARS	N	1,000	487

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LBR111	PB	16	INTER GOVERNMENTAL GRANT-IN-AID (COUNTIES)	N	5,283,605	449,816
LBR111	PB	16	INTER GOVERNMENTAL GRANTS-IN-AID (STATE)	N	-	-
LBR111	PB	16	PERS SVS RENDERED BY OTHER DEPT/AGENCY	N	10,000	-
LBR111	PB	16	MISC. CURRENT EXPENSES-(INDIRECT COST)	N	50,169	-
LBR111	PB	16	POS-EMPL & TRNG PROG FOR OLDER INDIVIDUAL	N	-	-
LBR111	PB	16	GRANT-IN-AID - WORKFORCE DATA QUALITY	P	-	-
LBR135	IA	16	MISCELLANEOUS	A	37	-
LBR135	IA	16	TRAINING FEES	A	-	-
LBR135	IA	16	SERVICES ON A FEE BASIS	A	125	-
LBR135	IA	16	Grant - Hawaii Institute for Public Affairs	A	-	-
LBR135	IA	16	SERVICES ON A FEE BASIS	A	-	-
LBR135	IA	16	OFFICE SUPPLIES	A	-	-
LBR135	IA	16	DUES & SUBSCRIPTIONS	A	-	-
LBR135	IA	16	POSTAGE	A	-	-
LBR135	IA	16	TELEPHONE & TELEGRAPH	A	2,060	689
LBR135	IA	16	PRINTING & BINDING	A	-	-
LBR135	IA	16	ADVERTISING	A	-	-
LBR135	IA	16	CAR MILEAGE	A	-	-
LBR135	IA	16	TRANSPORTATION, INTRASTATE	A	-	-
LBR135	IA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR135	IA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR135	IA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR135	IA	16	HIRE OF PASSENGER CARS	A	-	-
LBR135	IA	16	RENTAL OF EQUIPMENT	A	752	-
LBR135	IA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	107	-
LBR135	IA	16	COPYING COSTS	A	-	2,246
LBR135	IA	16	EDUCATIONAL PUBLICATIONS	A	-	-
LBR135	IA	16	PARKING	A	-	-
LBR135	IA	16	SERVICES ON A FEE BASIS	N	10,167	-

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LBR135	IA	16	OFFICE SUPPLIES	N	6,550	-
LBR135	IA	16	DUES & SUBSCRIPTIONS	N	3,400	-
LBR135	IA	16	POSTAGE	N	5,650	-
LBR135	IA	16	TELEPHONE & TELEGRAPH	N	2,925	-
LBR135	IA	16	PRINTING & BINDING	N	6,545	-
LBR135	IA	16	ADVERTISING	N	1,500	-
LBR135	IA	16	CAR MILEAGE	N	300	-
LBR135	IA	16	TRANSPORTATION, INTRASTATE	N	12,980	-
LBR135	IA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	5,500	-
LBR135	IA	16	TRANSPORTATION, OUT-OF-STATE	N	8,600	-
LBR135	IA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	9,700	-
LBR135	IA	16	HIRE OF PASSENGER CARS	N	2,000	-
LBR135	IA	16	OTHER TRAVEL	N	240	-
LBR135	IA	16	RENTAL OF LAND & BUILDING	N	2,250	-
LBR135	IA	16	RENTAL OF EQUIPMENT	N	-	-
LBR135	IA	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	5,355	-
LBR135	IA	16	MISCELLANEOUS CURRENT EXPENSES	N	288	-
LBR135	IA	16	EQUIPMENT	N	12,207	-
LBR135	IA	16	SVS ON FEE BASIS	N	97,712	-
LBR135	IA	16	OTHER GRANTS-IN-AID	N	456,216	-
LBR135	IA	16	CONFERENCE SPONSORSHIP	N	4,330	-
LBR135	IA	16	FREIGHT AND DELIVERY	N	-	-
LBR135	IA	16	OTHER CAPITAL OUTLAY	N	-	-
LBR135	IA	16	GRANT-IN-AID - WIA ADULT	N	-	-
LBR135	IA	16	GRANT-IN-AID - WIA YOUTH	N	-	-
LBR135	IA	16	GRANT-IN-AID - WIA DISLOCATED WORKERS	N	-	-
LBR135	IA	16	OTHER GRANTS-IN-AID	P	600,000	-
LBR143	EA	16	SERVICES ON A FEE BASIS	A	-	232,296
LBR143	EA	16	OFFICE SUPPLIES	A	270	-

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LBR143	EA	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	A	-	-
LBR143	EA	16	TRANSPORTATION, INTRASTATE	A	1,000	-
LBR143	EA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	-
LBR143	EA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	-
LBR143	EA	16	TRAINING	A	-	-
LBR143	EA	16	OFFICE SUPPLIES	A	3,500	486
LBR143	EA	16	OTHER SUPPLIES	A	1,500	-
LBR143	EA	16	DUES & SUBSCRIPTIONS	A	700	-
LBR143	EA	16	FREIGHT & DELIVERY CHARGES	A	3,000	-
LBR143	EA	16	POSTAGE	A	200	-
LBR143	EA	16	TELEPHONE & TELEGRAPH	A	2,000	23,300
LBR143	EA	16	PRINTING & BINDING	A	6,875	-
LBR143	EA	16	ADVERTISING	A	3,750	-
LBR143	EA	16	CAR MILEAGE	A	7,407	-
LBR143	EA	16	TRANSPORTATION, INTRASTATE	A	2,790	-
LBR143	EA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	10,521	-
LBR143	EA	16	TRANSPORTATION, OUT-OF-STATE	A	700	-
LBR143	EA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	620	-
LBR143	EA	16	HIRE OF PASSENGER CARS	A	2,700	-
LBR143	EA	16	OTHER TRAVEL	A	100	-
LBR143	EA	16	RENTAL OF EQUIPMENT	A	-	3,122
LBR143	EA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	1,130	20
LBR143	EA	16	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR143	EA	16	PARKING REIMBURSEMENT	A	750	-
LBR143	EA	16	WORKERS COMPENSATION	A	-	-
LBR143	EA	16	SERVICES ON A FEE BASIS-LITIGATON	A	28	-
LBR143	EA	16	MISCELLANEOUS	A	-	-
LBR143	EA	16	EQUIPMENT	A	-	-
LBR143	EA	16	SERVICES ON A FEE BASIS	A	-	-

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LBR143	EA	16	EQUIPMENT	A	-	-
LBR143	EA	16	TELEPHONE & TELEGRAPH	A	1,000	-
LBR143	EA	16	ADVERTISING	A	1,000	-
LBR143	EA	16	RENTAL OF EQUIPMENT	A	1,000	-
LBR143	EA	16	SERVICES ON A FEE BASIS	A	1,000	125
LBR143	EA	16	POSTAGE	A	1,000	-
LBR143	EA	16	PRINTING & BINDING	A	1,708	-
LBR143	EA	16	CAR MILEAGE	A	100	-
LBR143	EA	16	DUES & SUBSCRIPTIONS	P	2,500	2,499
LBR143	EA	16	FREIGHT & DELIVERY CHARGES	P	4,940	129
LBR143	EA	16	TELEPHONE & TELEGRAPH	P	2,365	3,690
LBR143	EA	16	TRANSPORTATION, OUT-OF-STATE	P	24,950	22,623
LBR143	EA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	35,026	23,281
LBR143	EA	16	RENTAL OF LAND & BUILDING	P	29,766	25,524
LBR143	EA	16	RENTAL OF EQUIPMENT	P	15,000	15,495
LBR143	EA	16	R & M OFFICE FURNITURE & EQUIPMENT	P	15,250	80
LBR143	EA	16	MISCELLANEOUS CURRENT EXPENSES	P	36,700	8,352
LBR143	EA	16	INDIRECT OVERHEAD COSTS	P	200,359	-
LBR143	EA	16	PERSONAL SVC RENDERED BY STATE EMPLOYEES	P	155,649	-
LBR143	EA	16	SERVICES ON FEE-OTHER THAN STATE EMPLOYEES	P	40,000	15,090
LBR143	EA	16	MACHINERY & EQUIPMENT	P	151,975	-
LBR143	EA	16	OFFICE SUPPLIES	P	24,192	19,885
LBR143	EA	16	POSTAGE	P	7,260	-
LBR143	EA	16	PRINTING & BINDING	P	26,875	1,049
LBR143	EA	16	ADVERTISING	P	3,750	121,032
LBR143	EA	16	CAR MILEAGE	P	7,407	7,677
LBR143	EA	16	TRANSPORTATION, INTRASTATE	P	8,790	3,315
LBR143	EA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	P	33,320	14,900
LBR143	EA	16	HIRE OF PASSENGER CARS	P	3,900	4,705

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LBR143	EA	16	OTHER TRAVEL	P	2,470	1,785
LBR143	EA	16	EDUCATIONAL SUPPLIES	W	-	-
LBR143	EA	16	OFFICE SUPPLIES	W	1,000	725
LBR143	EA	16	OTHER SUPPLIES	W	-	-
LBR143	EA	16	POSTAGE	W	-	98
LBR143	EA	16	PRINTING & BINDING	W	9,000	2,440
LBR143	EA	16	ADVERTISING	W	1,000	50
LBR143	EA	16	CAR MILEAGE	W	-	-
LBR143	EA	16	TRANSPORTATION, INTRASTATE	W	-	-
LBR143	EA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	W	-	-
LBR143	EA	16	HIRE OF PASSENGER CARS	W	-	-
LBR143	EA	16	OTHER TRAVEL	W	1,000	100
LBR143	EA	16	RENTAL OF FACILITIES	W	-	1,332
LBR143	EA	16	SERVICES ON A FEE	W	-	-
LBR143	EA	16	MISCELLANEOUS	W	-	1,300
LBR143	EA	16	OTHER CAPITAL OUTLAY	W	-	-
LBR143	EA	16	SERVICES ON A FEE BASIS	W	9,662	16,320
LBR143	EA	16	DUES AND SUBSCRIPTIONS	W	1,000	196
LBR143	EA	16	TELEPHONE	W	500	-
LBR143	EA	16	TRANSPORTATION, OUT-OF-STATE	W	-	-
LBR143	EA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	W	-	-
LBR143	EA	16	REPAIRS & MAINTENANCE	W	-	173
LBR143	EB	16	TRAINING EXPENSES	B	100,000	103,768
LBR143	EB	16	SERVICES ON A FEE BASIS (AG)	B	-	1,817
LBR143	EB	16	OTHER SUPPLIES	B	7,687	-
LBR143	EB	16	SERVICES ON A FEE BASIS-HIC	B	200,000	70,000
LBR143	EB	16	OFFICE SUPPLIES	B	5,588	9,230
LBR143	EB	16	DUES & SUBSCRIPTIONS	B	10,000	3,391
LBR143	EB	16	POSTAGE	B	974	-

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LBR143	EB	16	TELEPHONE & TELEGRAPH	B	2,271	-
LBR143	EB	16	PRINTING & BINDING	B	-	188
LBR143	EB	16	ADVERTISING	B	1,156	1,011
LBR143	EB	16	CAR MILEAGE	B	10,000	6,142
LBR143	EB	16	TRANSPORTATION, INTRASTATE	B	5,000	18,256
LBR143	EB	16	SUBSISTENCE ALLOWANCE, INTRASTATE	B	32,310	74,924
LBR143	EB	16	TRANSPORTATION, OUT-OF-STATE	B	5,000	-
LBR143	EB	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	5,000	-
LBR143	EB	16	HIRE OF PASSENGER CARS	B	12,029	13,582
LBR143	EB	16	RENTAL OF LAND & BUILDING	B	100,000	21,024
LBR143	EB	16	R & M-OFFICE FURNITURE & EQUIPMENT	B	7,412	675
LBR143	EB	16	MISCELLANEOUS LOAN REPAYMENT	B	200,000	375,000
LBR143	EB	16	PARKING STALL REFUNDS	B	6,043	6,214
LBR143	EB	16	SERVICE ON A FEE BASIS (B&F)	B	200,000	83,286
LBR143	EB	16	EQUIPMENT	B	-	-
LBR143	EB	16	RENTAL OF EQUIPMENT	B	1,450	3,528
LBR152	CA	16	SERVICES ON A FEE BASIS	A	-	-
LBR152	CA	16	DUES & SUBSCRIPTIONS	A	3,000	1,180
LBR152	CA	16	FREIGHT & DELIVERY CHARGES	A	-	-
LBR152	CA	16	PRINTING & BINDING	A	-	6,589
LBR152	CA	16	ADVERTISING	A	-	-
LBR152	CA	16	CAR MILEAGE	A	600	143
LBR152	CA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	2,512
LBR152	CA	16	OTHER TRAVEL	A	600	305
LBR152	CA	16	RENTAL OF EQUIPMENT	A	3,500	2,832
LBR152	CA	16	MISCELLANEOUS CURRENT EXPENSES	A	500	300
LBR152	CA	16	PARKING SUBSIDY	A	-	-
LBR152	CA	16	SERVICES ON A FEE BASIS- LITIGATION	A	1,500	1,972
LBR152	CA	16	SERVICES ON A FEE BASIS	A	-	-

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LBR152	CA	16	EQUIPMENT	A	-	25,752
LBR152	CA	16	OFFICE SUPPLIES	A	3,000	2,390
LBR152	CA	16	POSTAGE	A	100	-
LBR152	CA	16	TELEPHONE & TELEGRAPH	A	8,531	3,181
LBR152	CA	16	TRANSPORTATION, INTRASTATE	A	500	400
LBR152	CA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	836
LBR152	CA	16	TRANSPORTATION, OUT-OF-STATE	A	-	4,184
LBR152	CA	16	HIRE OF PASSENGER CARS	A	-	122
LBR152	CA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	733
LBR153	RA	16	OFFICE SUPPLIES	A	842	2,714
LBR153	RA	16	DUES & SUBSCRIPTIONS	A	9,000	26,464
LBR153	RA	16	FREIGHT & DELIVERY CHARGES	A	-	-
LBR153	RA	16	POSTAGE	A	9,000	15,049
LBR153	RA	16	TELEPHONE & TELEGRAPH	A	5,000	43,887
LBR153	RA	16	PRINTING & BINDING	A	1,000	190
LBR153	RA	16	ADVERTISING	A	2,000	-
LBR153	RA	16	CAR MILEAGE	A	100	51
LBR153	RA	16	TRANSPORTATION, INTRASTATE	A	1,200	3,432
LBR153	RA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	800	248
LBR153	RA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR153	RA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	1,595
LBR153	RA	16	HIRE OF PASSENGER CARS	A	-	320
LBR153	RA	16	MOTOR POOL CARS	A	-	220
LBR153	RA	16	OTHER TRAVEL	A	300	-
LBR153	RA	16	SERVICES ON A FEE - HEARINGS EXAMINERS	A	25,000	2,750
LBR153	RA	16	RENTAL OF EQUIPMENT	A	3,000	11,764
LBR153	RA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	346
LBR153	RA	16	WORKER'S COMPENSATION	A	-	-
LBR153	RA	16	MISC CURRENT EXPENSES	A	-	4,150

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LBR153	RA	16	SERVICES ON A FEE BASIS-LITIGATION	A	11,000	977
LBR153	RA	16	SERVICES ON A FEE BASIS-COURT REPORTERS	A	11,000	-
LBR153	RA	16	EQUIPMENT	A	-	19,187
LBR153	RA	16	SERVICES ON A FEE BASIS - IT	A	2,102	50,000
LBR153	RA	16	OFFICE SUPPLIES	P	100	-
LBR153	RA	16	DUES & SUBSCRIPTIONS	P	-	-
LBR153	RA	16	TELEPHONE & TELEGRAPH	P	100	-
LBR153	RA	16	PRINTING & BINDING	P	-	-
LBR153	RA	16	ADVERTISING	P	-	-
LBR153	RA	16	CAR MILEAGE	P	1,000	-
LBR153	RA	16	TRANSPORTATION, INTRASTATE	P	1,000	-
LBR153	RA	16	SUBSISTENCE, ALLOWANCE, INTRASTATE	P	1,000	60
LBR153	RA	16	TRANSPORTATION, OUT-OF-STATE	P	5,000	2,605
LBR153	RA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	8,000	1,468
LBR153	RA	16	HIRE OF PASSENGER CARS	P	500	-
LBR153	RA	16	OTHER TRAVEL	P	500	187
LBR153	RA	16	RENTAL OF EQUIPMENT	P	5,527	-
LBR153	RA	16	R & M-OFFICE FURNITURE & EQUIPMENT	P	-	-
LBR153	RA	16	MISCELLANEOUS CURRENT EXPENSES	P	5,000	1,850
LBR153	RA	16	SERVICES ON A FEE-COURT REPORTERS	P	7,273	-
LBR153	RA	16	SERVICES ON A FEE -LITIGATION	P	15,000	29
LBR153	RA	16	SERVICE ON A FEE - STATE EMPLOYEES	P	-	785
LBR153	RA	16	OTHER CAPITAL OUTLAY	P	-	-
LBR153	RA	16	POSTAGE	P	-	-
LBR153	RA	16	FREIGHT & DELIVERY	P	-	-
LBR161	KA	16	ELECTRONIC FILING SYSTEM FEE	A	-	-
LBR161	KA	16	OFFICE SUPPLIES	A	3,000	3,212
LBR161	KA	16	DUES & SUBSCRIPTIONS	A	5,000	9,937
LBR161	KA	16	FREIGHT & DELIVERY CHARGES	A	-	191

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LBR161	KA	16	POSTAGE	A	5,000	3,562
LBR161	KA	16	TELEPHONE & TELEGRAPH	A	5,000	5,266
LBR161	KA	16	PRINTING & BINDING	A	100	65
LBR161	KA	16	ADVERTISING	A	-	-
LBR161	KA	16	CAR MILEAGE	A	-	-
LBR161	KA	16	TRANSPORTATION, INTRASTATE	A	-	-
LBR161	KA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR161	KA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR161	KA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR161	KA	16	HIRE OF PASSENGER CARS	A	-	-
LBR161	KA	16	RENTAL OF EQUIPMENT	A	6,000	3,435
LBR161	KA	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	A	2,000	105
LBR161	KA	16	SERVICES ON A FEE BASIS	A	-	-
LBR161	KA	16	MISCELLANEOUS CURRENT EXPENSES	A	100	1,523
LBR161	KA	16	SERVICES ON A FEE BASIS-COURT REPORTERS	A	8,636	7,534
LBR161	KA	16	PARKING	A	-	6
LBR161	KA	16	EQUIPMENT	A	-	-
LBR161	KA	16	SERVICES ON A FEE BASIS-FACT FINDING PANEL	A	-	-
LBR171	LA	16	OFFICE SUPPLIES	B	1,500	-
LBR171	LA	16	POSTAGE	B	48,000	-
LBR171	LA	16	TELEPHONE & TELEGRAPH	B	100	-
LBR171	LA	16	PRINTING & BINDING	B	100	-
LBR171	LA	16	CAR MILEAGE	B	100	-
LBR171	LA	16	TRANSPORTATION, INTRASTATE	B	100	-
LBR171	LA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	B	250	-
LBR171	LA	16	RENTAL OF LAND & BUILDING	B	10,000	-
LBR171	LA	16	RENTAL OF LAND & BUILDING	B	300	-
LBR171	LA	16	R & M-OFFICE FURNITURE & EQUIPMENT	B	2,000	-
LBR171	LA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENAN	B	1,000	-

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LBR171	LA	16	MISCELLANEOUS CURRENT EXPENSES	B	80,306	14
LBR171	LA	16	UNEMPLOYMENT BENEFIT PAYMENTS	B	358,000,000	143,589,765
LBR171	LA	16	PERS, SVC RENDERED BY STATE EE (P&I)	B	2,000,000	-
LBR171	LA	16	PERS, SVC RENDERED BY STATE EE (E&T)	B	30,000	4,311
LBR171	LA	16	TRANSFERS TO SPECIAL REV FUND (E&T)	B	-	-
LBR171	LA	16	JANITORIAL SUPPLIES	N	1,000	-
LBR171	LA	16	DUES & SUBSCRIPTIONS	N	10,000	799
LBR171	LA	16	FREIGHT & DELIVERY CHARGES	N	2,000	6,311
LBR171	LA	16	ADVERTISING	N	3,000	-
LBR171	LA	16	TRANSPORTATION, OUT-OF-STATE	N	15,000	3,048
LBR171	LA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	25,000	1,464
LBR171	LA	16	HIRE OF PASSENGER CARS	N	5,000	455
LBR171	LA	16	OTHER TRAVEL	N	5,000	676
LBR171	LA	16	ELECTRICITY	N	40,000	3,991
LBR171	LA	16	OTHER REPAIRS & MAINTENANCE	N	-	-
LBR171	LA	16	OFFICE SUPPLIES	N	47,500	85,031
LBR171	LA	16	EDP MAINT.	N	1,000	-
LBR171	LA	16	MACHINERY & EQUIP	N	-	-
LBR171	LA	16	OTHER CAPITAL OUTLAY	N	-	-
LBR171	LA	16	WORKERS' COMPENSATION	N	-	-
LBR171	LA	16	INTEREST ON LATE PAYMENTS	N	-	-
LBR171	LA	16	POSTAGE	N	70,000	76,050
LBR171	LA	16	TELEPHONE & TELEGRAPH	N	47,100	32,416
LBR171	LA	16	PRINTING & BINDING	N	140,000	377
LBR171	LA	16	CAR MILEAGE	N	30,000	1,696
LBR171	LA	16	TRANSPORTATION, INTRASTATE	N	5,000	1,998
LBR171	LA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	9,320	1,810
LBR171	LA	16	RENTAL OF LAND & BUILDING	N	575,275	259,463
LBR171	LA	16	RENTAL OF EQUIPMENT	N	60,100	33,183

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LBR171	LA	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	149,200	10,733
LBR171	LA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	5,000	-
LBR171	LA	16	MISCELLANEOUS CURRENT EXPENSES	N	16,805	19,184
LBR171	LA	16	PERS. SVC. RENDERED BY STATE EE	N	1,339,107	242,840
LBR171	LA	16	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	N	1,397,593	1,438,514
LBR171	LA	16	RENTAL/LEASE OF MICRO/MINI COMPUTER	N	1,000	-
LBR183	DA	16	OFFICE SUPPLIES	A	18,935	30,708
LBR183	DA	16	DUES & SUBSCRIPTIONS	A	10,000	19,520
LBR183	DA	16	FREIGHT & DELIVERY CHARGES	A	1,000	3,648
LBR183	DA	16	POSTAGE	A	30,000	120,000
LBR183	DA	16	TELEPHONE & TELEGRAPH	A	24,304	107,063
LBR183	DA	16	PRINTING & BINDING	A	5,000	-
LBR183	DA	16	ADVERTISING	A	5,000	-
LBR183	DA	16	CAR MILEAGE	A	5,000	1,329
LBR183	DA	16	TRANSPORTATION, INTRASTATE	A	5,000	902
LBR183	DA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	134
LBR183	DA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR183	DA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR183	DA	16	HIRE OF PASSENGER CARS	A	200	152
LBR183	DA	16	MOTOR POOL CAR	A	-	-
LBR183	DA	16	RENTAL OF LAND & BUILDING	A	-	-
LBR183	DA	16	RENTAL OF EQUIPMENT	A	12,865	7,809
LBR183	DA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	25,000	25,718
LBR183	DA	16	MISCELLANEOUS CURRENT EXPENSES	A	10,000	-
LBR183	DA	16	PARKING STALL	A	1,000	215
LBR183	DA	16	EQUIPMENT	A	5,767	-
LBR183	DA	16	SERVICE ON A FEE BASIS - INTERPRETERS	A	-	6,400
LBR183	DA	16	CASE MANAGEMENT MODERNIZATION	A	905,000	905,311
LBR183	DA	16	DIGITAL DEDICATED COMMUNICATION LINES	A	-	-

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LBR183	DA	16	EQUIPMENT	A	-	-
LBR183	DA	16	SERVICES ON A FEE BASIS - IT	A	-	136,162
LBR183	DA	16	WORKERS' COMPENSATION PAYMENTS	A	-	-
LBR183	DA	16	SERVICES ON A FEE BASIS	B	450,000	595,594
LBR183	DA	16	OTHER TRAVEL	B	-	245
LBR183	DA	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	B	-	11,152
LBR183	DA	16	EQUIPMENT	B	-	-
LBR183	DA	16	OFFICE SUPPLIES	B	387	-
LBR183	DA	16	DUES & SUBSCRIPTIONS	B	3,000	6,941
LBR183	DA	16	FREIGHT & DELIVERY CHARGES	B	-	-
LBR183	DA	16	POSTAGE	B	1,500	-
LBR183	DA	16	TELEPHONE & TELEGRAPH	B	1,406	-
LBR183	DA	16	PRINTING & BINDING	B	7,000	288
LBR183	DA	16	CAR MILEAGE	B	-	24
LBR183	DA	16	TRANSPORTATION, INTRASTATE	B	-	713
LBR183	DA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	B	-	60
LBR183	DA	16	TRANSPORTATION, OUT-OF-STATE	B	-	-
LBR183	DA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	-	-
LBR183	DA	16	HIRE OF PASSENGER CARS	B	-	202
LBR183	DA	16	RENTAL OF EQUIPMENT	B	-	-
LBR183	DA	16	MISCELLANEOUS CURRENT EXPENSES	B	-	-
LBR183	DA	16	WORKERS' COMPENSATION PAYMENTS	B	22,061,333	13,668,691
LBR183	DA	16	TEMPORARY DISABILITY BENEFIT PAYMENTS	B	100,000	16,782
LBR183	DA	16	PREPAID HEALTH CARE BENEFIT PAYMENTS	B	400,000	198,835
LBR183	DA	16	SERVICES ON A FEE BASIS	B	-	-
LBR812	HA	16	SERVICES ON A FEE BASIS	A	10,000	6,202
LBR812	HA	16	EDUCATIONAL SUPPLIES	A	-	-
LBR812	HA	16	OFFICE SUPPLIES	A	2,754	4,554
LBR812	HA	16	DUES & SUBSCRIPTIONS	A	3,500	12,661

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LBR812	HA	16	FREIGHT & DELIVERY CHARGES	A	-	-
LBR812	HA	16	POSTAGE	A	7,000	-
LBR812	HA	16	TELEPHONE & TELEGRAPH	A	3,000	10,880
LBR812	HA	16	PRINTING & BINDING	A	-	-
LBR812	HA	16	ADVERTISING	A	-	1,311
LBR812	HA	16	CAR MILEAGE	A	-	-
LBR812	HA	16	TRANSPORTATION, INTRASTATE	A	-	-
LBR812	HA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR812	HA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR812	HA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	1,849
LBR812	HA	16	HIRE OF PASSENGER CARS	A	-	-
LBR812	HA	16	RENTAL OF EQUIPMENT	A	4,000	3,048
LBR812	HA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	20,134	10,781
LBR812	HA	16	OTHER REPAIRS & MAINTENANCE	A	-	30,000
LBR812	HA	16	MISCELLANEOUS CURRENT EXPENSES	A	100	2,919
LBR812	HA	16	SERVICES ON A FEE BASIS	A	-	-
LBR812	HA	16	COMPUTER EQUIPMENT	A	-	20,472
LBR812	HA	16	PARKING	A	-	-
LBR812	HA	16	SERVICE FEES - TRAINING	A	8,689	4,500
LBR812	HA	16	EQUIPMENT	A	-	-
LBR812	HA	16	CAR MILEAGE	A	-	-
LBR871	LB	16	OFFICE SUPPLIES	N	2,500	-
LBR871	LB	16	TELEPHONE & TELEGRAPH	N	2,900	-
LBR871	LB	16	TRANSPORTATION, INTRASTATE	N	10,680	-
LBR871	LB	16	RENTAL OF LAND & BUILDING	N	24,725	-
LBR871	LB	16	RENTAL OF EQUIPMENT	N	9,900	-
LBR871	LB	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	800	-
LBR871	LB	16	MISCELLANEOUS CURRENT EXPENSES	N	4,195	-
LBR871	LB	16	SERVICES ON A FEE BASIS	N	4,300	-

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LBR871	LB	16	SERVICES ON A FEE BASIS	N	102,726	-
LBR901	GA	16	SERVICES ON A FEE BASIS	A	-	-
LBR901	GA	16	OFFICE SUPPLIES	A	-	2,423
LBR901	GA	16	FREIGHT & DELIVERY CHARGES	A	-	-
LBR901	GA	16	POSTAGE	A	-	-
LBR901	GA	16	TELEPHONE & TELEGRAPH	A	1,684	7,944
LBR901	GA	16	PRINTING & BINDING	A	-	5,640
LBR901	GA	16	CAR MILEAGE	A	-	-
LBR901	GA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR901	GA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR901	GA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR901	GA	16	OTHER TRAVEL	A	-	600
LBR901	GA	16	RENTAL OF EQUIPMENT	A	-	3,231
LBR901	GA	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	A	-	-
LBR901	GA	16	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR901	GA	16	BLS-OSHA	A	-	25,729
LBR901	GA	16	SERVICE FEES	A	-	-
LBR901	GA	16	CAREER KOKUA	A	-	-
LBR901	GA	16	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	A	-	-
LBR901	GA	16	EDP CONSULTANT SVCS	A	-	-
LBR901	GA	16	CAR/BUS RENTAL	A	-	-
LBR901	GA	16	DUES & SUBSCRIPTIONS	A	-	-
LBR901	GA	16	EQUIPMENT	A	-	6,117
LBR901	GA	16	JANITORIAL SUPPLIES	N	-	-
LBR901	GA	16	DUES & SUBSCRIPTIONS	N	-	-
LBR901	GA	16	ADVERTISING	N	-	-
LBR901	GA	16	TRANSPORTATION, INTRASTATE	N	-	-
LBR901	GA	16	HIRE OF PASSENGER CARS	N	-	-
LBR901	GA	16	RENTAL OF LAND & BUILDING	N	-	-

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LBR901	GA	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	-	-
LBR901	GA	16	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	-	-
LBR901	GA	16	PERS. SVC. RENDERED BY STATE EMPLOYEES	N	76,000	16,506
LBR901	GA	16	TELEPHONE (NAICS)	N	-	-
LBR901	GA	16	TRANSPORTATION, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	16	SUBSISTENCE, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	16	OFFICE SUPPLIES	N	-	-
LBR901	GA	16	FREIGHT & DELIVERY CHARGES	N	-	-
LBR901	GA	16	POSTAGE	N	-	-
LBR901	GA	16	TELEPHONE & TELEGRAPH	N	-	-
LBR901	GA	16	PRINTING & BINDING	N	-	-
LBR901	GA	16	CAR MILEAGE	N	-	-
LBR901	GA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	-	-
LBR901	GA	16	TRANSPORTATION, OUT-OF-STATE	N	-	-
LBR901	GA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	-	-
LBR901	GA	16	OTHER TRAVEL	N	-	-
LBR901	GA	16	RENTAL OF EQUIPMENT	N	-	-
LBR901	GA	16	MISCELLANEOUS CURRENT EXPENSES	N	-	-
LBR901	GA	16	INDIRECT OVERHEAD	N	-	-
LBR901	GA	16	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	N	24,000	-
LBR901	GA	16	MOTOR VEHICLE GAS & OIL	N	-	-
LBR901	GA	16	EDP MAINTENANCE	N	-	-
LBR901	GA	16	RENTAL OF TAPE DRIVE/KEYPUNCH MACHINE	N	-	-
LBR901	GA	16	OTHER CAPITAL OUTLAY	N	-	-
LBR901	GA	16	OFFICE SUPPLIES (NAICS)	N	-	-
LBR901	GA	16	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	P	24,000	-
LBR901	GA	16	SVC-ON-A FEE BASIS (STATE EE)	P	76,000	22,448
LBR901	GB	16	OFFICE SUPPLIES	A	5,583	1,847
LBR901	GB	16	DUES & SUBSCRIPTIONS	A	1,000	-

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LBR901	GB	16	POSTAGE	A	1,084	-
LBR901	GB	16	TELEPHONE & TELEGRAPH	A	3,000	-
LBR901	GB	16	PRINTING & BINDING	A	5,000	5,640
LBR901	GB	16	CAR MILEAGE	A	1,800	242
LBR901	GB	16	TRANSPORTATION, INTRASTATE	A	1,600	-
LBR901	GB	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	500	-
LBR901	GB	16	HIRE OF PASSENGER CARS	A	1,000	-
LBR901	GB	16	OTHER TRAVEL	A	362	-
LBR901	GB	16	RENTAL OF EQUIPMENT	A	2,000	-
LBR901	GB	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	3,000	-
LBR901	GB	16	PRINTING CAREER KOKUA MATERIALS	A	-	-
LBR901	GB	16	LICENSES CAREER ASSESSMENTS (WEB)	A	-	18,200
LBR901	GB	16	MISCELLANEOUS	A	-	-
LBR901	GB	16	SERVICE ON A FEE BASIS	A	-	-
LBR901	GB	16	COMPUTER EQUIPMENT	A	-	-
LBR901	GB	16	MOTOR POOL	A	-	-
LBR901	GB	16	SERVICES OF FEE BASIS	A	-	-
LBR901	GB	16	EQUIPMENT	A	-	-
LBR902	AA	16	SERVICES ON A FEE BASIS	A	-	-
LBR902	AA	16	OFFICE SUPPLIES	A	-	28,293
LBR902	AA	16	DUES & SUBSCRIPTIONS	A	-	21,385
LBR902	AA	16	FREIGHT & DELIVERY CHARGES	A	-	-
LBR902	AA	16	POSTAGE	A	16,556	-
LBR902	AA	16	TELEPHONE & TELEGRAPH	A	5,000	-
LBR902	AA	16	PRINTING & BINDING	A	-	205
LBR902	AA	16	ADVERTISING	A	-	50
LBR902	AA	16	CAR MILEAGE	A	-	-
LBR902	AA	16	TRANSPORTATION, INTRASTATE	A	-	2,627
LBR902	AA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	393

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LBR902	AA	16	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR902	AA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	378
LBR902	AA	16	HIRE OF PASSENGER CARS	A	-	374
LBR902	AA	16	MOTOR POOL CARS	A	-	-
LBR902	AA	16	ELECTRICITY	A	7,200	17,123
LBR902	AA	16	RENTAL OF LAND & BUILDING	A	-	3,410
LBR902	AA	16	RENTAL OF EQUIPMENT	A	-	36,968
LBR902	AA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	-	7,536
LBR902	AA	16	WEBSITE ACCESSIBILITY TRAINING	A	-	4,500
LBR902	AA	16	MISCELLANEOUS CURRENT EXPENSES	A	-	6,741
LBR902	AA	16	FILE TRANSFER	A	-	7,800
LBR902	AA	16	STATE FIRE COUNCIL (TRAVEL)	A	12,000	16,962
LBR902	AA	16	SERVICES ON A FEE BASIS - EDPSO	A	15,463	166,944
LBR902	AA	16	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	71,000	67,450
LBR902	AA	16	PARKING	A	-	158
LBR902	AA	16	WORKFORCE DEVELOPMENT	A	-	81,682
LBR902	AA	16	CUSTODIAL SERVICES	A	7,300	2,400
LBR902	AA	16	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	35,000	33,250
LBR902	AA	16	EQUIPMENT	A	-	12,890
LBR902	AA	16	STATE FIRE COUNCIL (RIPCP)	B	200,000	120,392
LBR902	AA	16	DEPARTMENTAL SUPPLIES	P	45,000	-
LBR902	AA	16	EDUCATIONAL SUPPLIES	P	3,000	-
LBR902	AA	16	NITIR VEGUCKE GAS & OIL	P	100	-
LBR902	AA	16	OTHER TRAVEL	P	1,200	-
LBR902	AA	16	OTHER REPAIRS & MAINTENANCE	P	100	-
LBR902	AA	16	PERSONAL SVC RENDERED BY OTHER STATE AGEN	P	100,000	18,738
LBR902	AA	16	SVC-ON-A FEE BASIS (OTH THAN STATE EMPLOYEE	P	249,693	-
LBR902	AA	16	OTHER CAPITAL OUTLAY	P	143,978	-
LBR902	AA	16	OFFICE SUPPLIES	P	55,216	-

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LBR902	AA	16	DUES & SUBSCRIPTIONS	P	1,000	-
LBR902	AA	16	FREIGHT & DELIVERY CHARGES	P	500	-
LBR902	AA	16	POSTAGE	P	10,000	-
LBR902	AA	16	TELEPHONE & TELEGRAPH	P	17,328	-
LBR902	AA	16	PRINTING & BINDING	P	10,000	-
LBR902	AA	16	ADVERTISING	P	1,000	-
LBR902	AA	16	CAR MILEAGE	P	3,060	-
LBR902	AA	16	TRANSPORTATION, INTRASTATE	P	3,824	-
LBR902	AA	16	SUBSISTENCE ALLOWANC, INTRASTATE	P	7,130	-
LBR902	AA	16	TRANSPORTATION, OUT-OF-STATE	P	9,648	-
LBR902	AA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	9,211	-
LBR902	AA	16	HIRE OF PASSENGER CARS	P	1,497	-
LBR902	AA	16	ELECTRICITY	P	1,000	-
LBR902	AA	16	RENTAL OF LAND & BUILDING	P	74,822	-
LBR902	AA	16	RENTAL OF EQUIPMENT	P	6,000	-
LBR902	AA	16	R & M-OFFICE FURNITURE & EQUIPMENT	P	20,000	-
LBR902	AA	16	MISCELLANEOUS CURRENT EXPENSES	P	225,693	-
LBR903	NA	16	SERVICES ON A FEE BASIS	A	2,217	-
LBR903	NA	16	MEDICAL & HOSPITAL SUPPLIES	A	-	-
LBR903	NA	16	OFFICE SUPPLIES	A	3,000	3,921
LBR903	NA	16	OTHER SUPPLIES	A	-	-
LBR903	NA	16	DUES & SUBSCRIPTIONS	A	350	-
LBR903	NA	16	FREIGHT & DELIVERY CHARGES	A	-	11,632
LBR903	NA	16	POSTAGE	A	1,000	2,000
LBR903	NA	16	TELEPHONE & TELEGRAPH	A	200	4,452
LBR903	NA	16	PRINTING & BINDING	A	-	251
LBR903	NA	16	ADVERTISING	A	-	970
LBR903	NA	16	CAR MILEAGE	A	-	-
LBR903	NA	16	TRANSPORTATION, INTRASTATE	A	3,200	161

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LBR903	NA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,600	20
LBR903	NA	16	TRANSPORTATION, OUT-OF-STATE	A	6,000	1,353
LBR903	NA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	6,000	1,264
LBR903	NA	16	HIRE OF PASSENGER CARS	A	1,000	51
LBR903	NA	16	MOTOR POOL CARS	A	-	-
LBR903	NA	16	OTHER TRAVEL	A	800	83
LBR903	NA	16	RENTAL OF LAND & BUILDING	A	1,000	-
LBR903	NA	16	RENTAL OF EQUIPMENT	A	5,420	6,728
LBR903	NA	16	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	1,391
LBR903	NA	16	R & M-MACHINERY & EQPT-ROUTINE MAINTENAN	A	-	-
LBR903	NA	16	WORKER'S COMPENSATION	A	-	-
LBR903	NA	16	MISCELLANEOUS CURRENT EXPENSES	A	-	31,024
LBR903	NA	16	EQUIPMENT	A	-	9,410
LBR903	NA	16	SERVICES ON A FEE BASIS (OTHER THAN STATE)	A	-	62,894
LBR903	NA	16	COMMUNITY SERVICES BLOCK GRANT	A	-	-
LBR903	NA	16	GRANT-HI COUNTY ECONOMIC OPPORTUNITY COU	A	-	-
LBR903	NA	16	COMMUNITY RESOURCE CENTER-HONOLULU	A	200,000	137,000
LBR903	NA	16	COMMUNITY RESOURCE CENTER-WAIPAHAU	A	200,000	137,000
LBR903	NA	16	COMMUNITY RESOURCE CENTER-KAUAI	A	150,000	103,000
LBR903	NA	16	COMMUNITY RESOURCE CENTER-HAWAII	A	150,000	103,000
LBR903	NA	16	POS - EMPLOYMENT, LOW-INCOME(HONOLULU)	A	150,000	103,000
LBR903	NA	16	POS - EMPLOYMENT, IMMIGRANTS (STATEWIDE)	A	300,000	206,000
LBR903	NA	16	POS - EMPLOYMENT, LOW-INCOME (MAUI)	A	150,000	103,000
LBR903	NA	16	POS - CHILD CARE/HEAD START PARENTS	A	-	-
LBR903	NA	16	POS - TRANSPORTATION SERVICES	A	-	-
LBR903	NA	16	IMMIGRANT RESOURCE CENTER (OAHU)	A	-	-
LBR903	NA	16	IMMIGRANT RESOURCE CENTER (HAWAII)	A	-	-
LBR903	NA	16	IMMIGRANT RESOURCE CENTER (KAUAI)	A	-	-
LBR903	NA	16	LEGAL SERVICES, IMMIGRANTS	A	-	-

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LBR903	NA	16	GRANT - HONOLULU BIENNIAL FOUNDATION	A	-	-
LBR903	NA	16	GRANT - HOOPULAPULA HARAGUCHI RICE MILL	A	-	-
LBR903	NA	16	GRANT-HAWAII COUNTY ECONOMIC OPPORTUNIT	A	-	-
LBR903	NA	16	GRANT - HAWAIIAN ISLANDS BEAUTIFUL	A	-	-
LBR903	NA	16	GRANT - ASIA PACIFIC EXCHANGE AND DEVELOPM	A	-	-
LBR903	NA	16	GRANT - EWA BEACH COMMUNITY BASED DEVELC	A	-	-
LBR903	NA	16	GRANT - HAWAII SYMPHONY ORCHESTRA	A	-	-
LBR903	NA	16	GRANT - HELPING HANDS HAWAII	A	-	-
LBR903	NA	16	GRANT - HOOKUPAA	A	300,000	285,000
LBR903	NA	16	GRANT - MOANALUA GARDENS FOUNDATION	A	-	-
LBR903	NA	16	GRANT - NORTH KOHALA COMMUNITY RESOURCE	A	75,000	71,500
LBR903	NA	16	GRANT - SUSANNAH WESLEY COMMUNITY CENTE	A	-	-
LBR903	NA	16	GRANT - WAIKIKI COMMUNITY CENTER, INC	A	-	-
LBR903	NA	16	GRANT - YOUNG MEN'S CHRISTIAN ASSN OF HONC	A	-	-
LBR903	NA	16	GRANT - EASTER SEALS HAWAII	A	418,364	397,500
LBR903	NA	16	GRANT - ETHNIC FOUNDATION OF HAWAII	A	100,000	95,000
LBR903	NA	16	GRANT - HAWAII COUNTY ECONOMIC OPPORTUNI	A	147,735	140,500
LBR903	NA	16	GRANT - KAUAI FOOD BANK INC	A	120,422	114,500
LBR903	NA	16	GRANT - KAUAI PLANNING AND ACTION ALLIANCE	A	123,203	117,000
LBR903	NA	16	GRANT - MAUI ECONOMIC DEVELOPMENT BOARD	A	-	-
LBR903	NA	16	GRANT - MAUI ECONOMIC OPPORTUNITY, INCORP	A	-	-
LBR903	NA	16	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	16	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	16	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	16	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	16	GRANT - OAHU SOCIETY PREVENTION CRUELTY TO	A	185,000	175,800
LBR903	NA	16	GRANT - PACIFIC TSUNAMI MUSEUM INC	A	55,000	52,300
LBR903	NA	16	GRANT - TOUCH A HEART INC	A	100,000	95,000
LBR903	NA	16	GRANT - KONA HISTORICAL SOCIETY	A	-	-

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LBR903	NA	16	GRANT - MAUI HIGH SCHOOL BAND BOOSTER CLU	A	-	-
LBR903	NA	16	GRANT - NISEI VETERANS LEGACY CENTER	A	-	-
LBR903	NA	16	GRANT - PACT - WEED AND SEED	A	-	-
LBR903	NA	16	POS - HUMAN TRAFFICKING	B	5,000	-
LBR903	NA	16	OTHER RENTALS	N	-	-
LBR903	NA	16	SERVICES ON A FEE BASIS	N	-	-
LBR903	NA	16	POS-MULTI-SVCS STATEWIDE FOR LOW-INCOME P	N	3,071,763	1,364,439
LBR903	NA	16	POS - WEATHERIZATION ASSISTANCE PROGRAM	N	200,000	84,571
LBR903	NA	16	POS - EMPLOYMENT, REFUGEES	N	150,000	41,109
LBR903	NA	16	MOTOR POOL CARS	N	-	-
LBR903	NA	16	EQUIPMENT	N	-	-
LBR903	NA	16	POS-HUMAN TRAFFICKING	N	-	-
LBR903	NA	16	SERVICES ON A FEE BASIS	N	-	-
LBR903	NA	16	OFFICE SUPPLIES	N	6,000	-
LBR903	NA	16	DUES & SUBSCRIPTIONS	N	3,000	-
LBR903	NA	16	FREIGHT & DELIVERY CHARGES	N	60,000	-
LBR903	NA	16	POSTAGE	N	2,000	-
LBR903	NA	16	PRINTING & BINDING	N	500	-
LBR903	NA	16	ADVERTISING	N	3,000	-
LBR903	NA	16	CAR MILEAGE	N	4,000	-
LBR903	NA	16	TRANSPORTATION, INTRASTATE	N	20,000	177
LBR903	NA	16	SUBSISTENCE ALLOWANCE, INTRASTATE	N	3,000	225
LBR903	NA	16	TRANSPORTATION, OUT-OF-STATE	N	5,000	-
LBR903	NA	16	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	5,000	-
LBR903	NA	16	HIRE OF PASSENGER CARS	N	5,000	-
LBR903	NA	16	OTHER TRAVEL	N	1,000	-
LBR903	NA	16	RENTAL OF LAND AND BUILDING	N	3,500	7,848
LBR903	NA	16	RENTAL OF EQUIPMENT	N	-	-
LBR903	NA	16	TELEPHONE & TELEGRAPH	N	1,500	-

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LBR903	NA	16	R & M-OFFICE FURNITURE & EQUIPMENT	N	1,000	-
LBR903	NA	16	MISCELLANEOUS CURRENT EXPENSES	N	-	750
LBR903	NA	16	PURCHASE OF SERVICES - TEFAP	N	415,570	55,926
LBR903	NA	16	POS - HUMAN TRAFFICKING	N	-	7,265
LBR903	NA	16	POS - REFUGEE CASH AND MEDICAL ASSISTANCE	N	-	-
LBR903	NA	16	POS - COMMODITY SEUPPLEMENTAL FOOD PROG	N	-	83,094
LBR903	NA	16	POS - SENIOR FARMERS MARKET NUTRITION PRO	N	-	8,748
LBR903	NA	16	POS - AFFORDABLE CARE ACT	N	-	846,098
LBR903	NA	16	POS-HUMAN TRAFFICKING	P	-	-
LBR903	NA	16	POS - LEGAL ADVOCACY SOCIETY OF HI (LASH)	P	200,000	123,529
LBR903	NA	16	POS - COMMUNITY SUPPLEMENTAL FOOD PROGR	P	-	-
LBR903	NA	16	POS-COMPACTS OF FREE ASSOCIATION	U	700,000	-
LBR903	NA	16	POS - EMPLOYMENT, LOW-INCOME (U FUNDS)	U	500,000	1,199,800

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LBR111	PA	17	WORKFORCE ADVISORY COUNCIL - WIOA	A	750,000	92,757
LBR111	PA	17	SERVICES ON A FEE - AGRICULTURE	A	-	205,476
LBR111	PA	17	SERVICES ON A FEE - HEALTHCARE	A	-	206,712
LBR111	PA	17	SERVICES ON A FEE - STEM	A	-	170,055
LBR111	PA	17	GRANTS-IN-AID	B	-	-
LBR111	PA	17	OFFICE SUPPLIES	B	5,000	-
LBR111	PA	17	POSTAGE	B	100	-
LBR111	PA	17	TELEPHONE & TELEGRAPH	B	4,000	-
LBR111	PA	17	CAR MILEAGE	B	400	-
LBR111	PA	17	TRANSPORTATION, INTRASTATE	B	1,000	-
LBR111	PA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,000	-
LBR111	PA	17	HIRE OF PASSENGER CARS	B	100	-
LBR111	PA	17	OTHER TRAVEL	B	100	-
LBR111	PA	17	RENTAL OF LAND & BUILDING	B	60,000	-
LBR111	PA	17	RENTAL OF EQUIPMENT	B	3,000	-
LBR111	PA	17	R & M-OFFICE FURNITURE & EQUIPMENT	B	3,000	-
LBR111	PA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	B	6,000	-
LBR111	PA	17	MISCELLANEOUS CURRENT EXPENSES	B	2,000	-
LBR111	PA	17	PUBLIC ASSISTANCE (EMPLOYMENT & TRAINING)	B	1,174,562	658,044
LBR111	PA	17	PERS SVC RENDERED BY OTHER DEPTS	B	12,000	-
LBR111	PA	17	JANITORIAL SUPPLIES	N	-	-
LBR111	PA	17	FREIGHT & DELIVERY CHARGES	N	6,500	30
LBR111	PA	17	ADVERTISING	N	16,500	-
LBR111	PA	17	WATER	N	-	-
LBR111	PA	17	R & M-MACHINERY & EQPT-SPECIAL MAINTENANCE	N	-	-
LBR111	PA	17	JANITORIAL SUPPLIES	N	6,000	-
LBR111	PA	17	PURCHASE OF SERVICES	N	-	-
LBR111	PA	17	RENTAL LEASE OF OTHER EDP EQUIPMENT	N	12,000	-
LBR111	PA	17	OTHER CAPITAL OUTLAY	N	-	-
LBR111	PA	17	TRANSFERS TO SPECIAL REVENUE FUND	N	-	-
LBR111	PA	17	OFFICE SUPPLIES	N	55,000	8,761

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LBR111	PA	17	DUES & SUBSCRIPTIONS	N	8,500	1,033
LBR111	PA	17	POSTAGE	N	15,000	1,364
LBR111	PA	17	TELEPHONE & TELEGRAPH	N	81,000	33,805
LBR111	PA	17	PRINTING & BINDING	N	35,000	-
LBR111	PA	17	CAR MILEAGE	N	28,000	9,276
LBR111	PA	17	TRANSPORTATION, INTRASTATE	N	52,800	7,396
LBR111	PA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	21,120	3,714
LBR111	PA	17	TRANSPORTATION, OUT-OF-STATE	N	17,500	2,404
LBR111	PA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	18,000	5,199
LBR111	PA	17	HIRE OF PASSENGER CARS	N	25,720	895
LBR111	PA	17	OTHER TRAVEL	N	5,800	846
LBR111	PA	17	ELECTRICITY	N	45,000	22,970
LBR111	PA	17	RENTAL OF LAND & BUILDING	N	852,430	646,074
LBR111	PA	17	RENTAL OF EQUIPMENT	N	55,000	18,867
LBR111	PA	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	216,358	16,786
LBR111	PA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	12,500	-
LBR111	PA	17	MISCELLANEOUS CURRENT EXPENSES	N	-	400,421
LBR111	PA	17	PERS SVS RENDERED BY OTHER DEPTS	N	50,000	-
LBR111	PA	17	SERVICES ON A FEE BASIS	N	354,272	476,709
LBR111	PA	17	EDP MAINTENANCE	N	10,000	-
LBR111	PA	17	MACHINERY & EQUIP	N	-	10,937
LBR111	PA	17	SERIVCES ON A FEE BASIS - ALIEN LABOR CERTIFICATIO	P	27,146	4,525
LBR111	PA	17	SERVICES ON A FEE BASIS - TRADE TRAINING	P	-	138,918
LBR111	PA	17	SERVICES ON A FEE BASIS	U	-	172,005
LBR111	PA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	U	1,000	-
LBR111	PA	17	OTHER REPAIRS & MAINTENANCE	U	1,000	-
LBR111	PA	17	INDIRECT OVER COSTS - INCLUDES AS&T	U	-	-
LBR111	PA	17	PERS SVC RENDERED BY OTHER DEPTS	U	40,000	-
LBR111	PA	17	OFFICE SUPPLIES	U	2,000	-
LBR111	PA	17	DUES & SUBSCRIPTIONS	U	2,410	-
LBR111	PA	17	POSTAGE	U	-	-

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LBR111	PA	17	TELEPHONE & TELEGRAPH	U	1,000	-
LBR111	PA	17	CAR MILEAGE	U	2,000	-
LBR111	PA	17	TRANSPORTATION, INTRASTATE	U	-	-
LBR111	PA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	U	-	-
LBR111	PA	17	HIRE OF PASSENGER CARS	U	-	-
LBR111	PA	17	OTHER TRAVEL	U	1,000	-
LBR111	PA	17	ELECTRICITY	U	-	-
LBR111	PA	17	RENTAL OF LAND & BUILDING	U	3,000	-
LBR111	PA	17	RENTAL OF EQUIPMENT	U	1,000	-
LBR111	PA	17	R & M-OFFICE FURNITURE & EQUIPMENT	U	1,000	-
LBR111	PA	17	MISCELLANEOUS CURRENT EXPENSES	U	128,531	35,041
LBR111	PA	17	SERVICES ON A FEE BASIS (OTH THAN STATE EE)	U	154,256	-
LBR111	PA	17	MISCELLANEOUS CURRENT EXPENSES	U	-	-
LBR111	PB	17	OFFICE SUPPLIES	A	608	-
LBR111	PB	17	DUES & SUBSCRIPTIONS	A	-	-
LBR111	PB	17	POSTAGE	A	100	-
LBR111	PB	17	TELEPHONE	A	400	-
LBR111	PB	17	PRINTING	A	750	-
LBR111	PB	17	CAR MILEAGE	A	250	-
LBR111	PB	17	TRANSPORTATION, INTRASTATE	A	-	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR111	PB	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR111	PB	17	HIRE OF PASSENGER CARS	A	200	-
LBR111	PB	17	OTHER REPAIRS & MAINTENANCE	A	-	-
LBR111	PB	17	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR111	PB	17	SR COMM SVC EMPLOYMENT PGM (90/10 ST)	A	35,000	-
LBR111	PB	17	SERVICES ON A FEE	A	-	-
LBR111	PB	17	WORKFORCE ADVISORY COUNCIL	A	-	211,831
LBR111	PB	17	PARKING	A	-	-
LBR111	PB	17	DISLOCATED WORKER PROGRAM	A	49,209	5,805

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LBR111	PB	17	WORKFORCE INNOVATION/OPPORTUNITY ACT	A	390,000	317,447
LBR111	PB	17	WORKFORCE GROUP GRANTS-IN-AID	A	200,000	216,434
LBR111	PB	17	MACHINERY & EQUIPMENT	A	-	-
LBR111	PB	17	RENTAL OF EQUIPMENT	A	-	-
LBR111	PB	17	RENTAL OF EQUIPMENT	B	-	-
LBR111	PB	17	SERVICE ON A FEE - OTHER AGENCY	B	10,197	-
LBR111	PB	17	SERVICES ON A FEE BASIS	B	-	-
LBR111	PB	17	OFFICE SUPPLIES	B	1,000	-
LBR111	PB	17	DUES & SUBSCRIPTIONS	B	500	-
LBR111	PB	17	POSTAGE	B	1,500	-
LBR111	PB	17	TELEPHONE & TELEGRAPH	B	1,500	-
LBR111	PB	17	PRINTING & BINDING	B	3,500	-
LBR111	PB	17	ADVERTISING	B	1,500	-
LBR111	PB	17	CAR MILEAGE	B	500	-
LBR111	PB	17	TRANSPORTATION, INTRASTATE	B	5,000	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, INTRASTATE	B	1,700	-
LBR111	PB	17	TRANSPORTATION, OUT-OF-STATE	B	3,000	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	2,300	-
LBR111	PB	17	HIRE OF PASSENGER CARS	B	1,000	-
LBR111	PB	17	OTHER TRAVEL	B	500	-
LBR111	PB	17	RENTAL OF LAND & BUILDING	B	4,000	-
LBR111	PB	17	MISCELLANEOUS CURRENT EXPENSES	B	33,558	-
LBR111	PB	17	SERVICES ON FEE BASIS	B	-	-
LBR111	PB	17	GRANTS-IN-AID	B	475,864	-
LBR111	PB	17	PERS SVS RENDERED BY OTHER DEPT/AGENCY	B	30,000	-
LBR111	PB	17	INTER-GOVERNMENTAL GRANTS-IN-AID	B	3,000,000	-
LBR111	PB	17	MACHINERY & EQUIP	B	-	-
LBR111	PB	17	INTEREST ON LATE PAYMENTS	B	-	-
LBR111	PB	17	TRANSFERS TO SPECIAL REVENUE FUND	B	-	-
LBR111	PB	17	FREIGHT & DELIVERY	B	-	-
LBR111	PB	17	REPAIRS & MAINT	B	-	-

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LBR111	PB	17	PUBLIC ASSISTANCE (EMPLOYMENT & TRAINING)	B	-	-
LBR111	PB	17	SERVICES ON A FEE BASIS - TAX CREDIT	N	25,000	478
LBR111	PB	17	FREIGHT & DELIVERY CHARGES	N	1,000	-
LBR111	PB	17	ADVERTISING	N	1,000	-
LBR111	PB	17	OTHER TRAVEL	N	5,000	-
LBR111	PB	17	RENTAL OF LAND & BUILDING	N	5,000	-
LBR111	PB	17	RENTAL OF EQUIPMENT	N	5,000	-
LBR111	PB	17	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	N	1,000	-
LBR111	PB	17	POS-PART TIME COMM SVC EMPL OPP FOR OLDER WORKER	N	-	-
LBR111	PB	17	ELECTRICITY	N	-	-
LBR111	PB	17	SERVICE ON A FEE BASIS - DISABLED VETRANS	N	150,000	34,690
LBR111	PB	17	POS - WELFARE TO WORK	N	1,500,000	-
LBR111	PB	17	MACHINERY & EQUIPMENT	N	-	-
LBR111	PB	17	SERVICES-CASE MANAGEMENT (MAUI)	N	-	-
LBR111	PB	17	SERVICES-CASE MANAGEMENT (HAWAII)	N	-	-
LBR111	PB	17	OFFICE SUPPLIES	N	10,000	-
LBR111	PB	17	DUES & SUBSCRIPTIONS	N	15,000	-
LBR111	PB	17	POSTAGE	N	1,000	-
LBR111	PB	17	TELEPHONE & TELEGRAPH	N	5,000	-
LBR111	PB	17	PRINTING & BINDING	N	1,000	-
LBR111	PB	17	CAR MILEAGE	N	1,000	-
LBR111	PB	17	TRANSPORTATION, INTRASTATE	N	20,000	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	10,000	-
LBR111	PB	17	TRANSPORTATION, OUT-OF-STATE	N	10,000	-
LBR111	PB	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	10,000	-
LBR111	PB	17	HIRE OF PASSENGER CARS	N	1,000	-
LBR111	PB	17	INTER GOVERNMENTAL GRANT-IN-AID (COUNTIES)	N	437,412	-
LBR111	PB	17	SERVICES-WORK OPPORTUNITY TA CREDIT	N	-	-
LBR111	PB	17	PERS SVS RENDERED BY OTHER DEPT/AGENCY	N	10,000	-
LBR111	PB	17	MISC. CURRENT EXPENSES-(INDIRECT COST)	N	50,169	-
LBR111	PB	17	SERVICES-SUMMER YOUTH EMPLOYMENT	N	-	-

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LBR111	PB	17	GRANT-IN-AID - WORKFORCE DATA QUALITY	P	600,000	-
LBR111	PB	17	SERVICES ON A FEE BASIS	P	-	-
LBR111	PC	17	SERVICE ON A FEE - STATE EMPLOYEES	S	-	-
LBR111	PC	17	OFFICE SUPPLIES	S	-	-
LBR111	PC	17	TELEPHONE	S	-	-
LBR111	PC	17	PRINTING	S	-	-
LBR111	PC	17	TRAVEL - INTRA STATE	S	-	-
LBR111	PC	17	SUBSISTENCE ALLOWANCE, INTRASTATE	S	-	-
LBR111	PC	17	ELECTRICITY	S	-	-
LBR111	PC	17	OFFICE SPACE RENTAL	S	-	-
LBR111	PC	17	OFFICE EQUIPMENT RENTAL	S	-	-
LBR111	PC	17	REPAIRS AND MAINTENANCE	S	-	-
LBR111	PC	17	SERVICES ON A FEE-OTHER	S	-	-
LBR135	IA	17	MISCELLANEOUS	A	37	2,971
LBR135	IA	17	TRAINING FEES	A	-	-
LBR135	IA	17	SERVICES ON A FEE BASIS	A	125	-
LBR135	IA	17	WORKFORCE INNOVATION AND OPPORTUNITY ACT	A	-	-
LBR135	IA	17	SERVICES ON A FEE BASIS	A	-	-
LBR135	IA	17	OFFICE SUPPLIES	A	-	-
LBR135	IA	17	DUES & SUBSCRIPTIONS	A	-	-
LBR135	IA	17	POSTAGE	A	-	-
LBR135	IA	17	TELEPHONE & TELEGRAPH	A	2,060	-
LBR135	IA	17	PRINTING & BINDING	A	-	-
LBR135	IA	17	ADVERTISING	A	-	-
LBR135	IA	17	CAR MILEAGE	A	-	-
LBR135	IA	17	TRANSPORTATION, INTRASTATE	A	-	-
LBR135	IA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR135	IA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR135	IA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR135	IA	17	HIRE OF PASSENGER CARS	A	-	-
LBR135	IA	17	RENTAL OF EQUIPMENT	A	752	-

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LBR135	IA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	107	-
LBR135	IA	17	COPYING COSTS	A	-	-
LBR135	IA	17	EDUCATIONAL PUBLICATIONS	A	-	-
LBR135	IA	17	PARKING	A	-	-
LBR135	IA	17	SERVICES ON A FEE BASIS	N	10,167	-
LBR135	IA	17	OFFICE SUPPLIES	N	6,550	10,342
LBR135	IA	17	DUES & SUBSCRIPTIONS	N	3,400	6,265
LBR135	IA	17	POSTAGE	N	5,650	109
LBR135	IA	17	TELEPHONE & TELEGRAPH	N	2,925	3,400
LBR135	IA	17	PRINTING & BINDING	N	6,545	1,827
LBR135	IA	17	ADVERTISING	N	1,500	-
LBR135	IA	17	CAR MILEAGE	N	300	-
LBR135	IA	17	TRANSPORTATION, INTRASTATE	N	12,980	11,203
LBR135	IA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	5,500	2,146
LBR135	IA	17	TRANSPORTATION, OUT-OF-STATE	N	8,600	9,548
LBR135	IA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	9,700	11,074
LBR135	IA	17	HIRE OF PASSENGER CARS	N	2,000	924
LBR135	IA	17	OTHER TRAVEL	N	240	180
LBR135	IA	17	RENTAL OF LAND & BUILDING	N	2,250	11,001
LBR135	IA	17	RENTAL OF EQUIPMENT	N	-	423
LBR135	IA	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	5,355	-
LBR135	IA	17	MISCELLANEOUS CURRENT EXPENSES	N	288	-
LBR135	IA	17	EQUIPMENT	N	12,207	4,717
LBR135	IA	17	SVS ON FEE BASIS	N	97,712	273,180
LBR135	IA	17	OTHER GRANTS-IN-AID	N	456,216	160,910
LBR135	IA	17	CONFERENCE SPONSORSHIP	N	4,330	5,000
LBR135	IA	17	FREIGHT AND DELIVERY	N	-	-
LBR135	IA	17	OTHER CAPITAL OUTLAY	N	-	-
LBR135	IA	17	GRANT-IN-AID - WIA ADULT	N	2,500,000	-
LBR135	IA	17	GRANT-IN-AID - WIA YOUTH	N	2,500,000	-
LBR135	IA	17	GRANT-IN-AID - WIA DISLOCATED WORKERS	N	1,993,915	-

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LBR135	IA	17	OTHER GRANTS-IN-AID	P	-	-
LBR143	EA	17	SERVICES ON A FEE BASIS - MATCHING	A	-	452,520
LBR143	EA	17	OFFICE SUPPLIES	A	270	-
LBR143	EA	17	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	-
LBR143	EA	17	TRANSPORTATION, INTRASTATE	A	1,000	-
LBR143	EA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	-
LBR143	EA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	-
LBR143	EA	17	TRAINING	A	-	-
LBR143	EA	17	OFFICE SUPPLIES	A	3,500	-
LBR143	EA	17	OTHER SUPPLIES	A	1,500	-
LBR143	EA	17	DUES & SUBSCRIPTIONS	A	700	-
LBR143	EA	17	FREIGHT & DELIVERY CHARGES	A	3,000	-
LBR143	EA	17	POSTAGE	A	200	-
LBR143	EA	17	TELEPHONE & TELEGRAPH	A	2,000	5,889
LBR143	EA	17	PRINTING & BINDING	A	6,875	75
LBR143	EA	17	ADVERTISING	A	3,750	5,517
LBR143	EA	17	CAR MILEAGE	A	7,407	-
LBR143	EA	17	TRANSPORTATION, INTRASTATE	A	2,790	-
LBR143	EA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	10,521	-
LBR143	EA	17	TRANSPORTATION, OUT-OF-STATE	A	700	-
LBR143	EA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	620	-
LBR143	EA	17	HIRE OF PASSENGER CARS	A	2,700	-
LBR143	EA	17	OTHER TRAVEL	A	100	-
LBR143	EA	17	RENTAL OF EQUIPMENT	A	-	1,074
LBR143	EA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	1,130	45
LBR143	EA	17	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR143	EA	17	PARKING REIMBURSEMENT	A	750	-
LBR143	EA	17	WORKERS COMPENSATION	A	-	-
LBR143	EA	17	SERVICES ON A FEE BASIS-LITIGATON	A	28	-
LBR143	EA	17	MISCELLANEOUS	A	-	-
LBR143	EA	17	EQUIPMENT	A	-	-

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LBR143	EA	17	SERVICES ON A FEE BASIS	A	-	229
LBR143	EA	17	EQUIPMENT	A	-	-
LBR143	EA	17	TELEPHONE & TELEGRAPH	A	1,000	-
LBR143	EA	17	ADVERTISING	A	1,000	-
LBR143	EA	17	RENTAL OF EQUIPMENT	A	1,000	-
LBR143	EA	17	SERVICES ON A FEE BASIS	A	1,000	-
LBR143	EA	17	POSTAGE	A	1,000	-
LBR143	EA	17	PRINTING & BINDING	A	1,708	-
LBR143	EA	17	CAR MILEAGE	A	100	-
LBR143	EA	17	DUES & SUBSCRIPTIONS	P	2,500	2,199
LBR143	EA	17	FREIGHT & DELIVERY CHARGES	P	4,940	162
LBR143	EA	17	TELEPHONE & TELEGRAPH	P	2,365	11,035
LBR143	EA	17	TRANSPORTATION, OUT-OF-STATE	P	24,950	8,200
LBR143	EA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	35,026	11,289
LBR143	EA	17	RENTAL OF LAND & BUILDING	P	29,766	30,254
LBR143	EA	17	RENTAL OF EQUIPMENT	P	15,000	13,553
LBR143	EA	17	R & M OFFICE FURNITURE & EQUIPMENT	P	15,250	3,389
LBR143	EA	17	MISCELLANEOUS CURRENT EXPENSES	P	36,700	47,031
LBR143	EA	17	INDIRECT OVERHEAD COSTS	P	200,359	-
LBR143	EA	17	PERSONAL SVC RENDERED BY STATE EMPLOYEES	P	155,649	1,476
LBR143	EA	17	SERVICES ON FEE-OTHER THAN STATE EMPLOYEES	P	40,000	15,930
LBR143	EA	17	MACHINERY & EQUIPMENT	P	151,975	9,813
LBR143	EA	17	OFFICE SUPPLIES	P	24,192	18,187
LBR143	EA	17	POSTAGE	P	7,260	-
LBR143	EA	17	PRINTING & BINDING	P	26,875	1,079
LBR143	EA	17	ADVERTISING	P	3,750	10,171
LBR143	EA	17	CAR MILEAGE	P	7,407	13,539
LBR143	EA	17	TRANSPORTATION, INTRASTATE	P	8,790	1,830
LBR143	EA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	P	33,320	8,396
LBR143	EA	17	HIRE OF PASSENGER CARS	P	3,900	2,771
LBR143	EA	17	OTHER TRAVEL	P	2,470	1,057

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LBR143	EA	17	UNEMPLOYMENT BENEFITS PAYMENTS	W	-	11,622
LBR143	EA	17	OFFICE SUPPLIES	W	1,000	570
LBR143	EA	17	EQUIPMENT	W	-	1,341
LBR143	EA	17	POSTAGE	W	-	470
LBR143	EA	17	PRINTING & BINDING	W	9,000	-
LBR143	EA	17	ADVERTISING	W	1,000	2,005
LBR143	EA	17	CAR MILEAGE	W	-	-
LBR143	EA	17	TRANSPORTATION, INTRASTATE	W	-	-
LBR143	EA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	W	-	-
LBR143	EA	17	HIRE OF PASSENGER CARS	W	-	-
LBR143	EA	17	OTHER TRAVEL	W	1,000	200
LBR143	EA	17	RENTAL OF FACILITIES	W	-	6,811
LBR143	EA	17	SERVICES ON A FEE	W	-	-
LBR143	EA	17	MISCELLANEOUS	W	-	663
LBR143	EA	17	OTHER CAPITAL OUTLAY	W	-	-
LBR143	EA	17	SERVICES ON A FEE BASIS	W	9,662	-
LBR143	EA	17	DUES AND SUBSCRIPTIONS	W	1,000	1,656
LBR143	EA	17	TELEPHONE	W	500	-
LBR143	EA	17	TRANSPORTATION, OUT-OF-STATE	W	-	-
LBR143	EA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	W	-	-
LBR143	EA	17	REPAIRS & MAINTENANCE	W	-	-
LBR143	EB	17	TRAINING EXPENSES	B	100,000	1,650
LBR143	EB	17	SERVICES ON A FEE BASIS (AG)	B	-	7,881
LBR143	EB	17	WORKERS' COMPENSATION PAYMENTS	B	-	1,238
LBR143	EB	17	OTHER SUPPLIES	B	7,687	3,761
LBR143	EB	17	SERVICES ON A FEE BASIS-HIC	B	200,000	-
LBR143	EB	17	OFFICE SUPPLIES	B	5,588	3,854
LBR143	EB	17	DUES & SUBSCRIPTIONS	B	10,000	420
LBR143	EB	17	POSTAGE	B	974	70
LBR143	EB	17	TELEPHONE & TELEGRAPH	B	2,271	3,303
LBR143	EB	17	PRINTING & BINDING	B	-	150

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LBR143	EB	17	ADVERTISING	B	1,156	-
LBR143	EB	17	CAR MILEAGE	B	10,000	8,812
LBR143	EB	17	TRANSPORTATION, INTRASTATE	B	5,000	21,217
LBR143	EB	17	SUBSISTENCE ALLOWANCE, INTRASTATE	B	32,310	69,040
LBR143	EB	17	TRANSPORTATION, OUT-OF-STATE	B	5,000	585
LBR143	EB	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	5,000	7,061
LBR143	EB	17	HIRE OF PASSENGER CARS	B	12,029	21,517
LBR143	EB	17	RENTAL OF LAND & BUILDING	B	100,000	-
LBR143	EB	17	R & M-OFFICE FURNITURE & EQUIPMENT	B	7,412	-
LBR143	EB	17	MISCELLANEOUS LOAN REPAYMENT	B	200,000	100,000
LBR143	EB	17	PARKING STALL REFUNDS	B	6,043	-
LBR143	EB	17	SERVICE ON A FEE BASIS (B&F)	B	200,000	85,620
LBR143	EB	17	EQUIPMENT	B	-	-
LBR143	EB	17	RENTAL OF EQUIPMENT	B	1,450	3,545
LBR152	CA	17	SERVICES ON A FEE BASIS	A	-	-
LBR152	CA	17	DUES & SUBSCRIPTIONS	A	3,000	1,216
LBR152	CA	17	FREIGHT & DELIVERY CHARGES	A	-	107
LBR152	CA	17	PRINTING & BINDING	A	-	-
LBR152	CA	17	ADVERTISING	A	-	-
LBR152	CA	17	CAR MILEAGE	A	600	887
LBR152	CA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	1,336
LBR152	CA	17	OTHER TRAVEL	A	600	360
LBR152	CA	17	RENTAL OF EQUIPMENT	A	3,500	4,668
LBR152	CA	17	MISCELLANEOUS CURRENT EXPENSES	A	500	-
LBR152	CA	17	PARKING SUBSIDY	A	-	-
LBR152	CA	17	SERVICES ON A FEE BASIS- LITIGATION	A	1,500	2,853
LBR152	CA	17	SERVICES ON A FEE BASIS - IT	A	-	55,000
LBR152	CA	17	EQUIPMENT	A	-	1,575
LBR152	CA	17	OFFICE SUPPLIES	A	3,000	2,801
LBR152	CA	17	POSTAGE	A	100	1,147
LBR152	CA	17	TELEPHONE & TELEGRAPH	A	8,531	8,895

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LBR152	CA	17	TRANSPORTATION, INTRASTATE	A	500	403
LBR152	CA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	817
LBR152	CA	17	TRANSPORTATION, OUT-OF-STATE	A	-	2,105
LBR152	CA	17	HIRE OF PASSENGER CARS	A	-	212
LBR152	CA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	9,049
LBR153	RA	17	OFFICE SUPPLIES	A	842	5,046
LBR153	RA	17	DUES & SUBSCRIPTIONS	A	9,000	32,181
LBR153	RA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR153	RA	17	POSTAGE	A	9,000	5,047
LBR153	RA	17	TELEPHONE & TELEGRAPH	A	5,000	6,679
LBR153	RA	17	PRINTING & BINDING	A	1,000	1,210
LBR153	RA	17	ADVERTISING	A	2,000	1,109
LBR153	RA	17	CAR MILEAGE	A	100	50
LBR153	RA	17	TRANSPORTATION, INTRASTATE	A	1,200	934
LBR153	RA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	800	252
LBR153	RA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR153	RA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR153	RA	17	HIRE OF PASSENGER CARS	A	-	50
LBR153	RA	17	MOTOR POOL CARS	A	-	61
LBR153	RA	17	OTHER TRAVEL	A	300	396
LBR153	RA	17	SERVICES ON A FEE - HEARINGS EXAMINERS	A	25,000	10,099
LBR153	RA	17	RENTAL OF EQUIPMENT	A	3,000	15,069
LBR153	RA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	2,000	-
LBR153	RA	17	WORKER'S COMPENSATION	A	-	-
LBR153	RA	17	MISC CURRENT EXPENSES	A	-	2,675
LBR153	RA	17	SERVICES ON A FEE BASIS-LITIGATION	A	11,000	279
LBR153	RA	17	SERVICES ON A FEE BASIS-COURT REPORTERS	A	11,000	-
LBR153	RA	17	EQUIPMENT	A	-	2,207
LBR153	RA	17	SERVICES ON A FEE BASIS - IT	A	2,102	100,000
LBR153	RA	17	OFFICE SUPPLIES	P	100	-
LBR153	RA	17	DUES & SUBSCRIPTIONS	P	-	-

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted</u> <u>Amount</u>	<u>Actual Amount</u>
LBR153	RA	17	TELEPHONE & TELEGRAPH	P	100	-
LBR153	RA	17	PRINTING & BINDING	P	-	-
LBR153	RA	17	ADVERTISING	P	-	-
LBR153	RA	17	CAR MILEAGE	P	80	-
LBR153	RA	17	TRANSPORTATION, INTRASTATE	P	1,000	-
LBR153	RA	17	SUBSISTENCE, ALLOWANCE, INTRASTATE	P	1,000	20
LBR153	RA	17	TRANSPORTATION, OUT-OF-STATE	P	-	-
LBR153	RA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	-	1,046
LBR153	RA	17	HIRE OF PASSENGER CARS	P	500	155
LBR153	RA	17	OTHER TRAVEL	P	500	28
LBR153	RA	17	RENTAL OF EQUIPMENT	P	5,527	-
LBR153	RA	17	R & M-OFFICE FURNITURE & EQUIPMENT	P	-	-
LBR153	RA	17	MISCELLANEOUS CURRENT EXPENSES	P	-	-
LBR153	RA	17	SERVICES ON A FEE-COURT REPORTERS	P	-	-
LBR153	RA	17	SERVICES ON A FEE -LITIGATION	P	5,000	912
LBR153	RA	17	SERVICE ON A FEE - STATE EMPLOYEES	P	-	783
LBR153	RA	17	OTHER CAPITAL OUTLAY	P	-	-
LBR153	RA	17	POSTAGE	P	-	-
LBR153	RA	17	FREIGHT & DELIVERY	P	-	-
LBR161	KA	17	ELECTRONIC FILING SYSTEM FEE	A	-	7,800
LBR161	KA	17	OFFICE SUPPLIES	A	3,000	3,313
LBR161	KA	17	DUES & SUBSCRIPTIONS	A	5,000	4,347
LBR161	KA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR161	KA	17	POSTAGE	A	5,000	2,362
LBR161	KA	17	TELEPHONE & TELEGRAPH	A	5,000	3,065
LBR161	KA	17	PRINTING & BINDING	A	100	65
LBR161	KA	17	ADVERTISING	A	-	4,196
LBR161	KA	17	CAR MILEAGE	A	-	-
LBR161	KA	17	TRANSPORTATION, INTRASTATE	A	-	4,219
LBR161	KA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	3,368
LBR161	KA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-

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LBR161	KA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	1,595
LBR161	KA	17	HIRE OF PASSENGER CARS	A	-	488
LBR161	KA	17	RENTAL OF EQUIPMENT	A	6,000	4,081
LBR161	KA	17	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	2,000	241
LBR161	KA	17	SERVICES ON A FEE BASIS	A	-	70,000
LBR161	KA	17	MISCELLANEOUS CURRENT EXPENSES	A	100	8,375
LBR161	KA	17	SERVICES ON A FEE BASIS-COURT REPORTERS	A	8,636	2,850
LBR161	KA	17	PARKING	A	-	-
LBR161	KA	17	EQUIPMENT	A	-	14,471
LBR161	KA	17	SERVICES ON A FEE BASIS-FACT FINDING PANEL	A	-	-
LBR171	LA	17	OFFICE SUPPLIES	B	1,500	-
LBR171	LA	17	POSTAGE	B	48,000	-
LBR171	LA	17	TELEPHONE & TELEGRAPH	B	100	-
LBR171	LA	17	PRINTING & BINDING	B	100	-
LBR171	LA	17	CAR MILEAGE	B	100	-
LBR171	LA	17	TRANSPORTATION, INTRASTATE	B	100	-
LBR171	LA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	B	250	-
LBR171	LA	17	RENTAL OF LAND & BUILDING	B	10,000	-
LBR171	LA	17	RENTAL OF LAND & BUILDING	B	300	-
LBR171	LA	17	R & M-OFFICE FURNITURE & EQUIPMENT	B	2,000	-
LBR171	LA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	B	1,000	-
LBR171	LA	17	MISCELLANEOUS CURRENT EXPENSES	B	80,306	-
LBR171	LA	17	UNEMPLOYMENT BENEFIT PAYMENTS	B	-	-
LBR171	LA	17	PERS, SVC RENDERED BY STATE EE (P&I)	B	2,000,000	2,105,912
LBR171	LA	17	PERS, SVC RENDERED BY STATE EE (E&T)	B	30,000	-
LBR171	LA	17	TRANSFERS TO SPECIAL REV FUND (E&T)	B	-	-
LBR171	LA	17	JANITORIAL SUPPLIES	N	1,000	-
LBR171	LA	17	DUES & SUBSCRIPTIONS	N	10,000	-
LBR171	LA	17	FREIGHT & DELIVERY CHARGES	N	2,000	-
LBR171	LA	17	ADVERTISING	N	3,000	-
LBR171	LA	17	TRANSPORTATION, OUT-OF-STATE	N	15,000	-

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LBR171	LA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	25,000	-
LBR171	LA	17	HIRE OF PASSENGER CARS	N	5,000	-
LBR171	LA	17	OTHER TRAVEL	N	5,000	-
LBR171	LA	17	ELECTRICITY	N	40,000	-
LBR171	LA	17	OTHER REPAIRS & MAINTENANCE	N	-	-
LBR171	LA	17	OFFICE SUPPLIES	N	47,500	16,494
LBR171	LA	17	EDP MAINT.	N	1,000	-
LBR171	LA	17	MACHINERY & EQUIP	N	-	-
LBR171	LA	17	OTHER CAPITAL OUTLAY	N	-	-
LBR171	LA	17	WORKERS'COMPENSATION	N	-	-
LBR171	LA	17	INTEREST ON LATE PAYMENTS	N	-	-
LBR171	LA	17	POSTAGE	N	70,000	180,558
LBR171	LA	17	TELEPHONE & TELEGRAPH	N	47,100	64,408
LBR171	LA	17	PRINTING & BINDING	N	140,000	-
LBR171	LA	17	CAR MILEAGE	N	30,000	-
LBR171	LA	17	TRANSPORTATION, INTRASTATE	N	5,000	-
LBR171	LA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	9,320	-
LBR171	LA	17	RENTAL OF LAND & BUILDING	N	575,275	-
LBR171	LA	17	RENTAL OF EQUIPMENT	N	60,100	-
LBR171	LA	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	149,200	-
LBR171	LA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	5,000	-
LBR171	LA	17	MISCELLANEOUS CURRENT EXPENSES	N	16,805	-
LBR171	LA	17	PERS. SVC. RENDERED BY STATE EE	N	1,339,107	-
LBR171	LA	17	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	N	1,397,593	-
LBR171	LA	17	RENTAL/LEASE OF MICRO/MINI COMPUTER	N	1,000	-
LBR171	LA	17	UNEMPLOYMENT BENEFIT PAYMENTS	T	358,000,000	173,796,550
LBR183	DA	17	OFFICE SUPPLIES	A	18,935	46,498
LBR183	DA	17	DUES & SUBSCRIPTIONS	A	10,000	6,290
LBR183	DA	17	FREIGHT & DELIVERY CHARGES	A	1,000	1,921
LBR183	DA	17	POSTAGE	A	30,000	42,882
LBR183	DA	17	TELEPHONE & TELEGRAPH	A	24,304	73,675

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LBR183	DA	17	PRINTING & BINDING	A	5,000	-
LBR183	DA	17	ADVERTISING	A	5,000	1,968
LBR183	DA	17	CAR MILEAGE	A	5,000	1,786
LBR183	DA	17	TRANSPORTATION, INTRASTATE	A	5,000	1,695
LBR183	DA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,000	-
LBR183	DA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR183	DA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR183	DA	17	HIRE OF PASSENGER CARS	A	200	255
LBR183	DA	17	MOTOR POOL CAR	A	-	-
LBR183	DA	17	RENTAL OF LAND & BUILDING	A	-	-
LBR183	DA	17	RENTAL OF EQUIPMENT	A	12,865	9,655
LBR183	DA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	25,000	11,263
LBR183	DA	17	MISCELLANEOUS CURRENT EXPENSES	A	10,000	535
LBR183	DA	17	PARKING STALL	A	1,000	195
LBR183	DA	17	EQUIPMENT	A	5,767	46,897
LBR183	DA	17	SERVICE ON A FEE BASIS	A	-	19,906
LBR183	DA	17	CASE MANAGEMENT MODERNIZATION	A	-	-
LBR183	DA	17	DIGITAL DEDICATED COMMUNICATION LINES	A	-	-
LBR183	DA	17	SOFTWARE LICENSES	A	-	119,793
LBR183	DA	17	SERVICES ON A FEE BASIS	A	-	74,857
LBR183	DA	17	WORKERS' COMPENSATION PAYMENTS	A	-	-
LBR183	DA	17	SERVICES ON A FEE BASIS - AG	T	464,327	700,679
LBR183	DA	17	WORKERS' COMPENSATION BENEFIT PAYMENTS	T	22,461,333	12,936,700
LBR183	DA	17	TEMPORARY DISABILITY BENEFIT PAYMENTS	T	100,000	10,751
LBR183	DA	17	PREPAID HEALTH CARE BENEFIT PAYMENTS	T	400,000	-
LBR183	DA	17	OFFICE SUPPLIES	T	-	104
LBR183	DA	17	DUES AND SUBSCRIPTIONS	T	-	7,256
LBR183	DA	17	ADVERTISING	T	-	262
LBR183	DA	17	TRANSPORTATION, INTRASTATE	T	-	543
LBR183	DA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	T	-	283
LBR183	DA	17	HIRE OF PASSENGER CARS	T	-	51

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LBR183	DA	17	OTHER TRAVEL	T	-	600
LBR183	DA	17	UNEMPLOYMENT BENEFITS PAYMENTS	T	-	10,092
LBR812	HA	17	SERVICES ON A FEE BASIS	A	10,000	30,000
LBR812	HA	17	OFFICE SUPPLIES	A	2,754	2,625
LBR812	HA	17	DUES & SUBSCRIPTIONS	A	3,500	9,614
LBR812	HA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR812	HA	17	POSTAGE	A	7,000	1,791
LBR812	HA	17	TELEPHONE & TELEGRAPH	A	3,000	4,505
LBR812	HA	17	PRINTING & BINDING	A	-	-
LBR812	HA	17	ADVERTISING	A	-	-
LBR812	HA	17	CAR MILEAGE	A	-	-
LBR812	HA	17	TRANSPORTATION, INTRASTATE	A	-	-
LBR812	HA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR812	HA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR812	HA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	1,813
LBR812	HA	17	HIRE OF PASSENGER CARS	A	-	-
LBR812	HA	17	RENTAL OF EQUIPMENT	A	4,000	7,013
LBR812	HA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	20,134	2,851
LBR812	HA	17	OTHER REPAIRS & MAINTENANCE	A	-	-
LBR812	HA	17	MISCELLANEOUS CURRENT EXPENSES	A	100	2,160
LBR812	HA	17	SERVICES ON A FEE BASIS	A	-	-
LBR812	HA	17	COMPUTER EQUIPMENT	A	-	-
LBR812	HA	17	PARKING	A	-	100
LBR812	HA	17	SERVICE FEES	A	8,689	6,925
LBR812	HA	17	EQUIPMENT	A	-	1,780
LBR871	LB	17	OFFICE SUPPLIES	N	2,500	1,441
LBR871	LB	17	TELEPHONE & TELEGRAPH	N	2,900	3,456
LBR871	LB	17	TRANSPORTATION, INTRASTATE	N	10,680	4,449
LBR871	LB	17	RENTAL OF LAND & BUILDING	N	24,725	29,039
LBR871	LB	17	RENTAL OF EQUIPMENT	N	9,900	4,522
LBR871	LB	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	800	32

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LBR871	LB	17	MISCELLANEOUS CURRENT EXPENSES	N	4,195	4,085
LBR871	LB	17	SERVICES ON A FEE BASIS	N	4,300	8,088
LBR871	LB	17	SERVICES ON A FEE BASIS	N	102,726	-
LBR901	GA	17	SERVICES ON A FEE BASIS	A	-	-
LBR901	GA	17	OFFICE SUPPLIES	A	-	1,158
LBR901	GA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR901	GA	17	POSTAGE	A	-	1,000
LBR901	GA	17	TELEPHONE & TELEGRAPH	A	1,684	-
LBR901	GA	17	PRINTING & BINDING	A	-	4,636
LBR901	GA	17	CAR MILEAGE	A	-	553
LBR901	GA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	736
LBR901	GA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR901	GA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR901	GA	17	OTHER TRAVEL	A	-	-
LBR901	GA	17	RENTAL OF EQUIPMENT	A	-	3,654
LBR901	GA	17	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	102
LBR901	GA	17	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR901	GA	17	BLS-OSHA	A	-	87,446
LBR901	GA	17	SERVICE FEES	A	-	14,974
LBR901	GA	17	CAREER KOKUA	A	25,929	-
LBR901	GA	17	SERV. ON A FEE BASIS (OTH. THAN STATE EE)	A	-	-
LBR901	GA	17	TRANSPORTATION, INTRASTATE	A	-	505
LBR901	GA	17	CAR/BUS RENTAL	A	-	255
LBR901	GA	17	DUES & SUBSCRIPTIONS	A	-	2,594
LBR901	GA	17	EQUIPMENT	A	-	-
LBR901	GA	17	JANITORIAL SUPPLIES	N	-	-
LBR901	GA	17	DUES & SUBSCRIPTIONS	N	-	-
LBR901	GA	17	ADVERTISING	N	-	-
LBR901	GA	17	TRANSPORTATION, INTRASTATE	N	-	-
LBR901	GA	17	HIRE OF PASSENGER CARS	N	-	-
LBR901	GA	17	RENTAL OF LAND & BUILDING	N	-	-

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LBR901	GA	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	-	-
LBR901	GA	17	R & M-BLDGS & STRUCTURES-ROUTINE MAINTENANCE	N	-	-
LBR901	GA	17	PERS. SVC. RENDERED BY STATE EMPLOYEES	N	68,088	-
LBR901	GA	17	TELEPHONE (NAICS)	N	-	18,926
LBR901	GA	17	TRANSPORTATION, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	17	SUBSISTENCE, OUT-OF-STATE (NAICS)	N	-	-
LBR901	GA	17	OFFICE SUPPLIES	N	-	-
LBR901	GA	17	FREIGHT & DELIVERY CHARGES	N	-	-
LBR901	GA	17	POSTAGE	N	-	-
LBR901	GA	17	TELEPHONE & TELEGRAPH	N	-	-
LBR901	GA	17	PRINTING & BINDING	N	-	-
LBR901	GA	17	CAR MILEAGE	N	-	-
LBR901	GA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	-	-
LBR901	GA	17	TRANSPORTATION, OUT-OF-STATE	N	-	-
LBR901	GA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	-	-
LBR901	GA	17	OTHER TRAVEL	N	-	-
LBR901	GA	17	RENTAL OF EQUIPMENT	N	-	-
LBR901	GA	17	MISCELLANEOUS CURRENT EXPENSES	N	-	-
LBR901	GA	17	INDIRECT OVERHEAD	N	-	-
LBR901	GA	17	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	N	24,000	-
LBR901	GA	17	MOTOR VEHICLE GAS & OIL	N	-	-
LBR901	GA	17	EDP MAINTENANCE	N	-	-
LBR901	GA	17	RENTAL OF TAPE DRIVE/KEYPUNCH MACHINE	N	-	-
LBR901	GA	17	OTHER CAPITAL OUTLAY	N	-	-
LBR901	GA	17	OFFICE SUPPLIES (NAICS)	N	-	-
LBR901	GA	17	SVC-ON-A FEE BASIS (OTHER THAN STATE EE)	P	24,000	3,557
LBR901	GA	17	SVC-ON-A FEE BASIS (STATE EE)	P	69,138	-
LBR901	GA	17	OFFICE SUPPLIES	P	-	3,500
LBR901	GA	17	DUES AND SUBSCRIPTIONS	P	-	4,929
LBR901	GA	17	TELEPHONE	P	-	5,366
LBR901	GA	17	ADVERTISING	P	-	200

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LBR901	GA	17	CAR MILEAGE	P	-	24
LBR901	GA	17	TRANSPORTATION, OUT-OF-STATE	P	-	3,230
LBR901	GA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	-	3,769
LBR901	GA	17	OTHER TRAVEL	P	-	264
LBR901	GA	17	RENTAL OF LAND & BUILDING	P	-	1,250
LBR901	GA	17	RENTAL OF EQUIPMENT	P	-	3,238
LBR901	GA	17	REPAIRS AND MAINTENANCE	P	-	2,489
LBR901	GA	17	MISCELLANEOUS	P	-	290
LBR902	AA	17	SERVICES ON A FEE BASIS - PSD	A	-	33,765
LBR902	AA	17	OFFICE SUPPLIES	A	-	7,096
LBR902	AA	17	DUES & SUBSCRIPTIONS	A	-	-
LBR902	AA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR902	AA	17	POSTAGE	A	16,556	126,889
LBR902	AA	17	TELEPHONE & TELEGRAPH	A	5,000	33,557
LBR902	AA	17	PRINTING & BINDING	A	-	-
LBR902	AA	17	ADVERTISING	A	-	-
LBR902	AA	17	CAR MILEAGE	A	-	-
LBR902	AA	17	TRANSPORTATION, INTRASTATE	A	-	-
LBR902	AA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	-	-
LBR902	AA	17	TRANSPORTATION, OUT-OF-STATE	A	-	-
LBR902	AA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	-	-
LBR902	AA	17	HIRE OF PASSENGER CARS	A	-	-
LBR902	AA	17	MOTOR POOL CARS	A	-	-
LBR902	AA	17	ELECTRICITY	A	7,200	10,818
LBR902	AA	17	RENTAL OF LAND & BUILDING	A	-	-
LBR902	AA	17	RENTAL OF EQUIPMENT	A	-	35,612
LBR902	AA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	-	98,798
LBR902	AA	17	WEBSITE ACCESSIBILITY TRAINING	A	-	-
LBR902	AA	17	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR902	AA	17	FILE TRANSFER	A	-	-
LBR902	AA	17	STATE FIRE COUNCIL (TRAVEL)	A	12,000	16,563

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LBR902	AA	17	SERVICES ON A FEE BASIS - EDPSO	A	15,463	-
LBR902	AA	17	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	71,000	67,450
LBR902	AA	17	PARKING	A	-	-
LBR902	AA	17	WORKFORCE DEVELOPMENT	A	-	-
LBR902	AA	17	CUSTODIAL SERVICES	A	7,300	2,400
LBR902	AA	17	STATE FIRE COUNCIL (CONTRACT SERVICES)	A	35,000	33,250
LBR902	AA	17	EQUIPMENT	A	-	33,187
LBR902	AA	17	STATE FIRE COUNCIL (RIPCP)	B	200,000	150,000
LBR902	AA	17	SERVICES ON A FEE - B&F	B	-	1,537
LBR902	AA	17	OFFICE SUPPLIES	B	-	1,175
LBR902	AA	17	POSTAGE	B	-	301
LBR902	AA	17	TRANSPORTATION, INTRASTATE	B	-	387
LBR902	AA	17	SUBSISTENCE ALLOWANC, INTRASTATE	B	-	4,844
LBR902	AA	17	TRANSPORTATION, OUT-OF-STATE	B	-	1,408
LBR902	AA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	B	-	-
LBR902	AA	17	HIRE OF PASSENGER CARS	B	-	1,040
LBR902	AA	17	OTHER TRAVEL	B	-	192
LBR902	AA	17	MISCELLANEOUS	B	-	9,589
LBR902	AA	17	DEPARTMENTAL SUPPLIES	P	45,000	9,686
LBR902	AA	17	EDUCATIONAL SUPPLIES	P	3,000	-
LBR902	AA	17	NITIR VEGUCKE GAS & OIL	P	100	-
LBR902	AA	17	OTHER TRAVEL	P	1,200	-
LBR902	AA	17	OTHER REPAIRS & MAINTENANCE	P	100	-
LBR902	AA	17	PERSONAL SVC RENDERED BY OTHER STATE AGENCIES	P	100,000	-
LBR902	AA	17	SVC-ON-A FEE BASIS (OTH THAN STATE EMPLOYEE	P	249,693	-
LBR902	AA	17	OTHER CAPITAL OUTLAY	P	143,978	-
LBR902	AA	17	OFFICE SUPPLIES	P	55,216	-
LBR902	AA	17	DUES & SUBSCRIPTIONS	P	1,000	-
LBR902	AA	17	FREIGHT & DELIVERY CHARGES	P	500	-
LBR902	AA	17	POSTAGE	P	10,000	-
LBR902	AA	17	TELEPHONE & TELEGRAPH	P	17,328	14,688

Department of Labor and Industrial Relations
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Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted</u> <u>Amount</u>	<u>Actual Amount</u>
LBR902	AA	17	PRINTING & BINDING	P	10,000	-
LBR902	AA	17	ADVERTISING	P	1,000	-
LBR902	AA	17	CAR MILEAGE	P	3,060	-
LBR902	AA	17	TRANSPORTATION, INTRASTATE	P	3,824	-
LBR902	AA	17	SUBSISTENCE ALLOWANC, INTRASTATE	P	7,130	-
LBR902	AA	17	TRANSPORTATION, OUT-OF-STATE	P	9,648	-
LBR902	AA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	P	9,211	-
LBR902	AA	17	HIRE OF PASSENGER CARS	P	1,497	-
LBR902	AA	17	ELECTRICITY	P	1,000	-
LBR902	AA	17	RENTAL OF LAND & BUILDING	P	74,822	62,987
LBR902	AA	17	RENTAL OF EQUIPMENT	P	6,000	-
LBR902	AA	17	R & M-OFFICE FURNITURE & EQUIPMENT	P	20,000	-
LBR902	AA	17	MISCELLANEOUS CURRENT EXPENSES	P	204,501	-
LBR903	NA	17	SERVICES ON A FEE BASIS - AG	A	2,217	-
LBR903	NA	17	SERVICES ON A FEE - AS&T	A	-	-
LBR903	NA	17	OFFICE SUPPLIES	A	3,000	-
LBR903	NA	17	EQUIPMENT	A	-	3,610
LBR903	NA	17	DUES & SUBSCRIPTIONS	A	350	-
LBR903	NA	17	FREIGHT & DELIVERY CHARGES	A	-	-
LBR903	NA	17	POSTAGE	A	1,000	3,000
LBR903	NA	17	TELEPHONE & TELEGRAPH	A	200	7,111
LBR903	NA	17	PRINTING & BINDING	A	-	-
LBR903	NA	17	ADVERTISING	A	-	1,088
LBR903	NA	17	CAR MILEAGE	A	-	-
LBR903	NA	17	TRANSPORTATION, INTRASTATE	A	3,200	-
LBR903	NA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	A	1,600	-
LBR903	NA	17	TRANSPORTATION, OUT-OF-STATE	A	6,000	3,852
LBR903	NA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	A	6,000	3,159
LBR903	NA	17	HIRE OF PASSENGER CARS	A	1,000	-
LBR903	NA	17	MOTOR POOL CARS	A	-	-
LBR903	NA	17	OTHER TRAVEL	A	800	297

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Table D

<u>Prog ID</u>	<u>Sub-Org</u>	<u>FY</u>	<u>Description</u> <u>(Salary, Utility, Supplies, Other)</u>	<u>MOF</u>	<u>Budgeted</u> <u>Amount</u>	<u>Actual Amount</u>
LBR903	NA	17	RENTAL OF LAND & BUILDING	A	1,000	-
LBR903	NA	17	RENTAL OF EQUIPMENT	A	5,420	3,952
LBR903	NA	17	R & M-OFFICE FURNITURE & EQUIPMENT	A	600	299
LBR903	NA	17	R & M-MACHINERY & EQPT-ROUTINE MAINTENANCE	A	-	-
LBR903	NA	17	WORKER'S COMPENSATION	A	-	-
LBR903	NA	17	MISCELLANEOUS CURRENT EXPENSES	A	-	-
LBR903	NA	17	EQUIPMENT	A	-	-
LBR903	NA	17	SERVICES ON A FEE BASIS (OTHER THAN STATE)	A	-	-
LBR903	NA	17	COMMUNITY SERVICES BLOCK GRANT	A	572,857	572,857
LBR903	NA	17	GRANT-HI COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	-	-
LBR903	NA	17	COMMUNITY RESOURCE CENTER-HONOLULU	A	200,000	180,000
LBR903	NA	17	COMMUNITY RESOURCE CENTER-WAIPAHU	A	200,000	180,000
LBR903	NA	17	COMMUNITY RESOURCE CENTER-KAUAI	A	150,000	135,000
LBR903	NA	17	COMMUNITY RESOURCE CENTER-HAWAII	A	150,000	135,000
LBR903	NA	17	POS - EMPLOYMENT, LOW-INCOME(HONOLULU)	A	150,000	135,000
LBR903	NA	17	POS - EMPLOYMENT, IMMIGRANTS (STATEWIDE)	A	300,000	270,000
LBR903	NA	17	POS - EMPLOYMENT, LOW-INCOME (MAUI)	A	150,000	135,000
LBR903	NA	17	POS - CHILD CARE/HEAD START PARENTS	A	-	-
LBR903	NA	17	POS - TRANSPORTATION SERVICES	A	-	-
LBR903	NA	17	IMMIGRANT RESOURCE CENTER (OAHU)	A	-	-
LBR903	NA	17	IMMIGRANT RESOURCE CENTER (HAWAII)	A	-	-
LBR903	NA	17	IMMIGRANT RESOURCE CENTER (KAUAI)	A	-	-
LBR903	NA	17	LEGAL SERVICES, IMMIGRANTS	A	-	-
LBR903	NA	17	GRANT - HONOLULU BIENNIAL FOUNDATION	A	250,000	250,000
LBR903	NA	17	GRANT - HOOPULAPULA HARAGUCHI RICE MILL	A	247,000	247,000
LBR903	NA	17	GRANT-HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	217,435	217,435
LBR903	NA	17	GRANT - HAWAIIAN ISLANDS BEAUTIFUL	A	175,200	175,200
LBR903	NA	17	GRANT - FRANK DE LIMA'S STUDENT ENRICHMENT PROGRA	A	-	-
LBR903	NA	17	GRANT - HAWAII MEALS ON WHEELS, INC.	A	-	-
LBR903	NA	17	GRANT - JAPANESE AMERICAN CITIZENS LEAGUE, HONOLUL	A	-	-
LBR903	NA	17	GRANT - KAUAI ECONOMIC OPPORTUNITY, INC.	A	-	-

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LBR903	NA	17	GRANT - HOOKUPAA	A	-	-
LBR903	NA	17	GRANT - KUULO - HEEIA ELUMENICAL YOUTH PROGRAM	A	-	-
LBR903	NA	17	GRANT - NORTH KOHALA COMMUNITY RESOURCE CENTER	A	-	-
LBR903	NA	17	GRANT - LANAI CULTURE AND HERITAGE CENTER	A	-	-
LBR903	NA	17	GRANT - WAIKIKI COMMUNITY CENTER, INC	A	75,000	75,000
LBR903	NA	17	GRANT - MARIMED FOUNDATION FR ISLAND HEALTH CARE T	A	-	-
LBR903	NA	17	GRANT - EASTER SEALS HAWAII	A	-	-
LBR903	NA	17	GRANT - ETHNIC FOUNDATION OF HAWAII	A	-	-
LBR903	NA	17	GRANT - HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL	A	200,000	200,000
LBR903	NA	17	GRANT - KAUAI FOOD BANK INC	A	-	-
LBR903	NA	17	GRANT - KAUAI PLANNING AND ACTION ALLIANCE INC	A	-	-
LBR903	NA	17	GRANT - PAPAOLEA COMMUNITY DEVELOPMENT CORPORATIO	A	-	-
LBR903	NA	17	GRANT - RE-USE HAWAII	A	-	-
LBR903	NA	17	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	17	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	17	GRANT - PARENTS AND CHILDREN TOGETHER	A	181,428	181,428
LBR903	NA	17	GRANT - PARENTS AND CHILDREN TOGETHER	A	-	-
LBR903	NA	17	GRANT - OAHU SOCIETY PREVENTION CRUELTY TO ANIMALS	A	-	-
LBR903	NA	17	GRANT - PACIFIC TSUNAMI MUSEUM INC	A	-	-
LBR903	NA	17	GRANT - TOUCH A HEART INC	A	-	-
LBR903	NA	17	GRANT - KONA HISTORICAL SOCIETY	A	150,000	150,000
LBR903	NA	17	GRANT - MAUI HIGH SCHOOL BAND BOOSTER CLUB	A	10,000	10,000
LBR903	NA	17	GRANT - NISEI VETERANS LEGACY CENTER	A	150,000	150,000
LBR903	NA	17	GRANT - TRI-ISLE RESOURCE CENSERVATION AND DEVELOP	A	-	-
LBR903	NA	17	POS - HUMAN TRAFFICKING	B	5,000	-
LBR903	NA	17	POS - LOW-INCOME HOME ENERGY ASSISTANCE	N	-	-
LBR903	NA	17	SERVICES ON A FEE BASIS	N	-	-
LBR903	NA	17	POS-MULTI-SVCS STATEWIDE FOR LOW-INCOME PERSON	N	3,071,763	723,377
LBR903	NA	17	POS - WEATHERIZATION ASSISTANCE PROGRAM	N	200,000	47,098
LBR903	NA	17	POS - EMPLOYMENT, REFUGEES	N	150,000	35,324
LBR903	NA	17	MOTOR POOL CARS	N	-	-

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LBR903	NA	17	EQUIPMENT	N	-	-
LBR903	NA	17	POS-COMMUNITY SERVICES BLOCK GRANT	N	-	-
LBR903	NA	17	SERVICES ON A FEE BASIS	N	-	-
LBR903	NA	17	OFFICE SUPPLIES	N	6,000	-
LBR903	NA	17	DUES & SUBSCRIPTIONS	N	3,000	-
LBR903	NA	17	FREIGHT & DELIVERY CHARGES	N	60,000	-
LBR903	NA	17	POSTAGE	N	2,000	-
LBR903	NA	17	PRINTING & BINDING	N	500	-
LBR903	NA	17	ADVERTISING	N	3,000	-
LBR903	NA	17	CAR MILEAGE	N	4,000	-
LBR903	NA	17	TRANSPORTATION, INTRASTATE	N	20,000	130
LBR903	NA	17	SUBSISTENCE ALLOWANCE, INTRASTATE	N	3,000	20
LBR903	NA	17	TRANSPORTATION, OUT-OF-STATE	N	5,000	-
LBR903	NA	17	SUBSISTENCE ALLOWANCE, OUT-OF-STATE	N	5,000	-
LBR903	NA	17	HIRE OF PASSENGER CARS	N	5,000	51
LBR903	NA	17	OTHER TRAVEL	N	1,000	35
LBR903	NA	17	RENTAL OF LAND AND BUILDING	N	3,500	-
LBR903	NA	17	RENTAL OF EQUIPMENT	N	-	-
LBR903	NA	17	TELEPHONE & TELEGRAPH	N	1,500	-
LBR903	NA	17	R & M-OFFICE FURNITURE & EQUIPMENT	N	1,000	-
LBR903	NA	17	MISCELLANEOUS CURRENT EXPENSES	N	-	-
LBR903	NA	17	PURCHASE OF SERVICES - TEFAP	N	415,570	97,864
LBR903	NA	17	POS - HUMAN TRAFFICKING	N	34,645	8,159
LBR903	NA	17	POS - REFUGEE CASH AND MEDICAL ASSISTANCE	N	5,000	39,925
LBR903	NA	17	POS - COMMODITY SEUPPLEMENTAL FOOD PROGRAM	N	93,143	7,949
LBR903	NA	17	POS - SENIOR FARMERS MARKET NUITRITION PROGRAM	N	27,728	20,000
LBR903	NA	17	POS - SOCIAL SERVICES BLOCK GRANT	N	282,000	-
LBR903	NA	17	POS-HUMAN TRAFFICKING	P	-	-
LBR903	NA	17	POS - LEGAL ADVOCACY SOCIETY OF HI (LASH)	P	-	-
LBR903	NA	17	POS - COMMUNITY SUPPLEMENTAL FOOD PROGRAM	P	137,803	54,139
LBR903	NA	17	POS-COMPACTS OF FREE ASSOCIATION	U	-	-

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LBR903	NA	17	POS - EMPLOYMENT, LOW-INCOME (U FUNDS)	U	1,200,000	-

Department of Labor and Industrial Relations
Hiring Schedule

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Date Position Filled</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LBR111PA	WrkfrceDevDv		10/3/2017	N/A	00011554	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		1/17/2017	N/A	00014105	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00014105	Y	N		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00014105	Y	N		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00022863	Y	N		N/A	
LBR111PA	WrkfrceDevDv		1/5/2017	N/A	00033337	Y	N		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		6/1/2017	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		8/30/2017	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		11/28/2017	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		12/1/2016	N/A	00033348	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		6/26/2017	N/A	00042800	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		9/26/2017	N/A	00042800	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		2/1/2017	N/A	00101011	Y	N		N/A	
LBR111PA	WrkfrceDevDv		4/17/2017	N/A	00117051	Y	N		N/A	
LBR111PA	WrkfrceDevDv		3/1/2017	N/A	00117052	Y	N		N/A	
LBR111PA	WrkfrceDevDv		4/10/2017	N/A	00119397	Y	N		N/A	
LBR111PA	WrkfrceDevDv		11/1/2017	N/A	00119397	Y	N		N/A	
LBR111PA	WrkfrceDevDv		8/16/2017	N/A	00119398	Y	N		N/A	
LBR111PA	WrkfrceDevDv		8/16/2017	N/A	00119431	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		11/14/2017	N/A	00119431	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		2/21/2017	N/A	00121891	Y	N		N/A	
LBR111PA	WrkfrceDevDv		2/22/2017	N/A	00121941	Y	N		N/A	
LBR111PA	WrkfrceDevDv		12/6/2016	N/A	00121941	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		4/17/2017	N/A	00121943	Y	N		N/A	
LBR111PA	WrkfrceDevDv		12/1/2016	N/A	00121943	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		4/3/2017	N/A	00121944	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		7/5/2017	N/A	00121944	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		4/17/2017	N/A	00121945	Y	N		N/A	
LBR111PA	WrkfrceDevDv		3/16/2017	N/A	00121959	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		6/14/2017	N/A	00121959	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		3/16/2017	N/A	00121960	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		6/14/2017	N/A	00121960	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		9/12/2017	N/A	00121960	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		3/16/2017	N/A	00121961	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		6/14/2017	N/A	00121961	Y	Y		N/A	

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LBR111PA	WrkfrceDevDv		12/28/2016	N/A	00121972	Y	N		N/A	
LBR111PA	WrkfrceDevDv		4/12/2017	N/A	00121974	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		7/5/2017	N/A	00121974	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		10/3/2017	N/A	00121974	Y	Y		N/A	
LBR111PA	WrkfrceDevDv		9/1/2017	N/A	00122032	Y	N		N/A	
LBR111PA	WrkfrceDevDv		2/8/2017	N/A	00122162	Y	N		N/A	
LBR111PA	WrkfrceDevDv		4/3/2017	N/A	00122303	Y	N		N/A	
LBR111PB	AdminSvcsOfc		7/26/2017	N/A	00119152	Y	N		N/A	
LBR111PB	AdminSvcsOfc		10/23/2017	N/A	00119152	Y	Y		N/A	
LBR111PB	WrkfrceDevDv		10/16/2017	N/A	00120724	Y	N		N/A	
LBR143EA	OcupSaf&Hlth		10/2/2017	N/A	00120237	Y	N		N/A	
LBR143EA	OcupSaf&Hlth		9/18/2017	N/A	00120243	Y	N		N/A	
LBR143EA	OcupSaf&Hlth		12/16/2016	N/A	00120266	Y	N		N/A	
LBR143EA	OcupSaf&Hlth		8/1/2017	N/A	00122026	Y	N		N/A	
LBR143EB	OcupSaf&Hlth		8/1/2017	N/A	00025271	Y	N		N/A	
LBR143EB	OcupSaf&Hlth		1/31/2017	N/A	00027103	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		11/1/2017	N/A	00027103	Y	N		N/A	
LBR143EB	OcupSaf&Hlth		8/22/2017	N/A	00030777	Y	N		N/A	
LBR143EB	OcupSaf&Hlth		12/20/2016	N/A	00030777	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		8/10/2017	N/A	00120617	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		11/8/2017	N/A	00120617	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		2/15/2017	N/A	00120618	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		5/16/2017	N/A	00120618	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		6/19/2017	N/A	00120618	Y	Y		N/A	
LBR143EB	OcupSaf&Hlth		8/1/2017	N/A	00120618	Y	N		N/A	
LBR152CA	Wage Stds Dv		1/3/2017	N/A	00001628	Y	Y		N/A	
LBR152CA	Wage Stds Dv		4/4/2017	N/A	00001628	Y	Y		N/A	
LBR152CA	Wage Stds Dv		7/5/2017	N/A	00001628	Y	Y		N/A	
LBR152CA	MauiDist		9/11/2017	N/A	00001630	Y	N		N/A	
LBR152CA	Wage Stds Dv		1/11/2017	N/A	00003411	Y	Y		N/A	
LBR152CA	Wage Stds Dv		1/31/2017	N/A	00003411	Y	N		N/A	
LBR153RA	CivRightsCom		4/12/2017	N/A	00015978	Y	N		N/A	
LBR153RA	CivRightsCom		8/4/2017	N/A	00028790	Y	N		N/A	
LBR153RA	CivRightsCom		10/31/2017	N/A	00028984	Y	Y		N/A	
LBR153RA	CivRightsCom		11/1/2017	N/A	00047921	Y	N		N/A	
LBR153RA	CivRightsCom		8/1/2017	N/A	00102352	Y	N		N/A	
LBR153RA	CivRightsCom		9/1/2017	N/A	00109000	Y	N		N/A	

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LBR153RA	CivRightsCom		3/8/2017	N/A	00109858	Y	Y		N/A	
LBR153RA	CivRightsCom		6/6/2017	N/A	00109858	Y	N		N/A	
LBR153RA	CivRightsCom		8/1/2017	N/A	00120550	Y	N		N/A	
LBR161KA	HLaborRelBd		10/24/2017	N/A	00100449	Y	N		N/A	
LBR171LA	EmpSecApIRef		1/18/2017	N/A	00006277	Y	Y		N/A	
LBR171LA	EmpSecApIRef		4/18/2017	N/A	00006277	Y	Y		N/A	
LBR171LA	EmpSecApIRef		8/24/2017	N/A	00006277	Y	Y		N/A	
LBR171LA	UnemplnsDiv		11/13/2017	N/A	00008023	Y	N		N/A	
LBR171LA	UnemplnsDiv		5/1/2017	N/A	00013553	Y	N		N/A	
LBR171LA	UnemplnsDiv		12/1/2016	N/A	00014856	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00021519	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00021519	Y	N		N/A	
LBR171LA	UnemplnsDiv		5/15/2017	N/A	00023105	Y	N		N/A	
LBR171LA	UnemplnsDiv		4/17/2017	N/A	00023128	Y	N		N/A	
LBR171LA	UnemplnsDiv		11/16/2017	N/A	00025186	Y	N		N/A	
LBR171LA	EmpSecApIRef		2/6/2017	N/A	00025576	Y	Y		N/A	
LBR171LA	EmpSecApIRef		5/9/2017	N/A	00025576	Y	Y		N/A	
LBR171LA	EmpSecApIRef		8/24/2017	N/A	00025576	Y	Y		N/A	
LBR171LA	UnemplnsDiv		6/5/2017	N/A	00027116	Y	Y		N/A	
LBR171LA	UnemplnsDiv		9/1/2017	N/A	00027215	Y	N		N/A	
LBR171LA	UnemplnsDiv		5/8/2017	N/A	00027229	Y	N		N/A	
LBR171LA	UnemplnsDiv		7/3/2017	N/A	00027270	Y	N		N/A	
LBR171LA	UnemplnsDiv		10/17/2017	N/A	00027761	Y	N		N/A	
LBR171LA	UnemplnsDiv		4/17/2017	N/A	00031878	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00121994	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00121994	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00121995	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/1/2017	N/A	00121995	Y	N		N/A	
LBR171LA	UnemplnsDiv		3/6/2017	N/A	00122027	Y	N		N/A	
LBR171LA	UnemplnsDiv		3/1/2017	N/A	00122048	Y	N		N/A	
LBR171LA	UnemplnsDiv		2/13/2017	N/A	00122058	Y	N		N/A	
LBR171LA	UnemplnsDiv		4/17/2017	N/A	00122147	Y	N		N/A	
LBR171LA	UnemplnsDiv		5/15/2017	N/A	00122149	Y	N		N/A	
LBR183DA	DisabCompDiv		12/1/2016	N/A	00022841	Y	N		N/A	
LBR183DA	Res&StatsOfc		1/3/2017	N/A	00024064	Y	Y		N/A	
LBR183DA	Res&StatsOfc		4/4/2017	N/A	00024064	Y	Y		N/A	
LBR183DA	Res&StatsOfc		5/5/2017	N/A	00024064	Y	Y		N/A	

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Table E

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Date Position Filled</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LBR183DA	DisabCompDiv		8/8/2017	N/A	00030083	Y	N		N/A	
LBR183DA	DisabCompDiv		11/13/2017	N/A	00030084	Y	N		N/A	
LBR183DA	DisabCompDiv		2/21/2017	N/A	00034018	Y	N		N/A	
LBR183DA	HawaiiDist		9/1/2017	N/A	00035540	Y	N		N/A	
LBR183DA	HawaiiDist		2/6/2017	N/A	00036453	Y	N		N/A	
LBR183DA	DisabCompDiv		4/12/2017	N/A	00036465	Y	N		N/A	
LBR183DA	HawaiiDist		11/16/2017	N/A	00118871	Y	N		N/A	
LBR183DA	DisabCompDiv		3/28/2017	N/A	00121138	Y	N		N/A	
LBR183DA	DisabCompDiv		3/28/2017	N/A	00121140	Y	N		N/A	
LBR183DA	DisabCompDiv		11/16/2017	N/A	00121143	Y	N		N/A	
LBR183DA	KauaiDist		12/28/2016	N/A	00121847	Y	N		N/A	
LBR183DA	KauaiDist		12/30/2016	N/A	00122079	Y	N		N/A	
LBR812HA	LIR Appls Bd		2/22/2017	N/A	00101060	Y	N		N/A	
LBR901GA	Res&StatsOfc		3/14/2017	N/A	00026197	Y	Y		N/A	
LBR901GA	Res&StatsOfc		4/10/2017	N/A	00026197	Y	N		N/A	
LBR901GA	Res&StatsOfc		12/13/2016	N/A	00026197	Y	Y		N/A	
LBR901GB	Res&StatsOfc		3/21/2017	N/A	00119282	Y	Y		N/A	
LBR901GB	AdminSvcsOfc		6/20/2017	N/A	00119282	Y	Y		N/A	
LBR902AA	PersOfc		9/18/2017	N/A	00012585	Y	N		N/A	
LBR902AA	AdminSvcsOfc		4/13/2017	N/A	00026836	Y	Y		N/A	
LBR902AA	AdminSvcsOfc		7/17/2017	N/A	00026836	Y	Y		N/A	
LBR902AA	AdminSvcsOfc		2/1/2017	N/A	00027822	Y	N		N/A	
LBR902AA	HawaiiDist		4/3/2017	N/A	00030580	Y	N		N/A	
LBR902AA	AdminSvcsOfc		2/2/2017	N/A	00031384	Y	Y		N/A	
LBR902AA	AdminSvcsOfc		4/13/2017	N/A	00031384	Y	N		N/A	
LBR902AA	AdminSvcsOfc		1/19/2017	N/A	00047961	Y	Y		N/A	
LBR902AA	AdminSvcsOfc		4/19/2017	N/A	00047961	Y	Y		N/A	
LBR902AA	AdminSvcsOfc		9/15/2017	N/A	00119282	Y	N		N/A	
LBR902AA	Res&StatsOfc		12/21/2016	N/A	00119282	Y	Y		N/A	
LBR902AA	Ofc of Dir		4/10/2017	N/A	00120234	Y	N		N/A	
LBR902AA	AdminSvcsOfc		6/16/2017	N/A	00120958	Y	N		N/A	
LBR903AA	OfcCommSvcs		3/1/2017	N/A	00122185	Y	N		N/A	
LBR903NA	OfcCommSvcs		6/16/2017	N/A	00100524	Y	N		N/A	
LBR903NA	OfcCommSvcs		7/3/2017	N/A	00100527	Y	N		N/A	

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PPog ID	Sub-OPg	Date of Vacancy	Date Position Filled	Expected Fill Date	Position NumberP	Position Title	Exempt (Y/N)	SR Level	BU Code	PePm Temp (P/T)	FTE	MOF							Actual	AuthoPity	Occupied by	# of 89 HiPe Appts	DescPibe if	PPioPity # to Petain	
																			SalaPy Last Paid	to HiPe (Y/N)	89 Day HiPe (Y/N)		Filled by otheP Means		
LBP111PA	WPkfPceDevDv		01/02/14		00117053	EmpSePvSp3	N	SP20	13	T	1	U								Y					
LBP111PA	WPkfPceDevDv		01/02/14		00117053	EmpSePvSp3	N	SP20	13	T	1	U								Y					
LBP111PA	WPkfPceDevDv		01/13/14		00023768	EmpSePvSp3	N	SP20	13	T	1	N								Y					
LBP111PA	WPkfPceDevDv		01/28/14		00035014	EmpSePvSp3	N	SP20	73	T	1	N								Y					
LBP111PA	WPkfPceDevDv		01/28/14		00052837	EmpSePvSp3	N	SP20	73	T	1	N								Y					
LBP111PA	WPkfPceDevDv		03/03/14		00033334	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		04/01/14		00023529	EmpSePvSp5	N	SP24	13	P	1	N								Y					
LBP111PA	WPkfPceDevDv		04/16/14		00013488	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		06/03/14		00033334	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		06/12/14		00031641	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		06/18/14		00047282	EmpSePvSp2	N	SP18	73	T	1	U								Y					
LBP111PA	WPkfPceDevDv		07/16/14		00032425	EmpSePvSp4	N	SP22	13	T	1	N								Y					
LBP111PA	WPkfPceDevDv		09/03/14		00033334	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		09/10/14		00031641	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		09/16/14		00047282	EmpSePvSp2	N	SP18	73	T	1	U								Y					
LBP111PA	WPkfPceDevDv		09/12/14		00052837	EmpSePvSp3	N	SP20	73	T	1	N								Y					
LBP111PA	WPkfPceDevDv		10/16/14		00047282	EmpSePvSp2	N	SP18	13	T	1	U								Y					
LBP111PA	WPkfPceDevDv		10/01/14		00025446	EmpSePvSp4	N	SP22	13	P	1	N								Y					
LBP111PA	WPkfPceDevDv		10/06/14		00117052	EmpSePvSp3	N	SP20	73	T	1	U								Y					
LBP111PA	WPkfPceDevDv		11/10/14		00013488	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		12/02/14		00033334	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		11/17/14		00013486	EmpSePvSp3	N	SP20	73	T	1	N								Y					
LBP111PA	WPkfPceDevDv		12/11/14		00052837	EmpSePvSp3	N	SP20	73	T	1	N								Y					
LBP111PA	WPkfPceDevDv		12/09/14		00031641	EmpSePvSp3	N	SP20	73	P	1	N								Y					
LBP111PA	WPkfPceDevDv		12/29/14		00052837	EmpSePvSp3	N	SP20	13	T	1	N								Y					
LBP111PB	WPkfPceDevDv		07/01/14		00119397	Gen PPofI	Y	SPNA	13	T	1	N								Y					
LBP111PB	WPkfPceDevDv		01/08/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		01/08/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		01/09/14		00120725	OffcAsst 4	N	SP10	63	T	1	N								Y					
LBP111PB	WPkfPceDevDv		01/09/14		00120725	OffcAsst 4	N	SP10	63	T	1	N								Y					
LBP111PB	WPkfPceDevDv		03/24/14		00120725	OffcAsst 4	N	SP10	03	T	1	N								Y					
LBP111PB	WPkfPceDevDv		03/24/14		00120725	OffcAsst 4	N	SP10	03	T	1	N								Y					
LBP111PB	WPkfPceDevDv		03/25/14		00119399	ClePical	Y	SPNA	63	T	1	N								Y					
LBP111PB	WPkfPceDevDv		04/10/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		04/10/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		07/01/14		00119398	Gen PPofI	Y	SPNA	13	T	1	N								Y					
LBP111PB	WPkfPceDevDv		07/09/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		07/09/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		10/07/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		10/07/14		00105717	SocSvcPPof	Y	SPNA	73	T	1	N								Y					
LBP111PB	WPkfPceDevDv		12/15/14		00120724	OffcAsst 4	N	SP10	03	T	1	N								Y					
LBP111PB	WPkfPceDevDv		12/15/14		00120724	OffcAsst 4	N	SP10	03	T	1	N								Y					
LBP143EA	OcupSaf&Hlth		03/10/14		00120392	OSHCompOf2	N	SP17	03	P	0.5	N								Y					
LBP143EA	OcupSaf&Hlth		03/10/14		00120392	OSHCompOf2	N	SP17	03	P	0.5	A								Y					
LBP143EA	OcupSaf&Hlth		03/17/14		00109857	Gen PPofI	Y	SPNA	13	T	0.5	W								Y					
LBP143EA	OcupSaf&Hlth		04/02/14		00109857	Gen PPofI	Y	SPNA	73	T	0.5	W								Y					
LBP143EA	OcupSaf&Hlth		05/01/14		00120266	SpvgOSHC02	N	SP25	04	P	0.5	N								Y					
LBP143EA	OcupSaf&Hlth		05/01/14		00120266	SpvgOSHC02	N	SP25	04	P	0.5	A								Y					
LBP143EA	OcupSaf&Hlth		04/22/14		00008343	OSH Advsp6	N	SP26	23	P	0.5	N								Y					

Department of Labor and Industrial Relations
Hiring Schedule

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PPog ID	Sub-OPg	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	PePm Temp (P/T)	FTE	MOF									Actual	AuthoPity	Occupied by	# of 89 HiPe Appts	DescPibe if	PPioPity # to Petain	
																					SalaPy Last Paid	to HiPe (Y/N)	89 Day HiPe (Y/N)		Filled by otheP Means		
LBP143EA	OcupSaf&Hlth		04/22/14		00008343	OSH AdvsP6	N	SP26	23	P	0.5	A															
LBP143EA	OcupSaf&Hlth		05/01/14		00024671	EnvHlthSp2	N	SP18	13	P	0.5	N										Y					
LBP143EA	OcupSaf&Hlth		05/01/14		00024671	EnvHlthSp2	N	SP18	13	P	0.5	A										Y					
LBP143EA	OcupSaf&Hlth		05/01/14		00024683	EnvHlthSp2	N	SP18	13	P	0.5	N										Y					
LBP143EA	OcupSaf&Hlth		05/01/14		00024683	EnvHlthSp2	N	SP18	13	P	0.5	A										Y					
LBP143EA	OcupSaf&Hlth		07/16/14		00025159	EnvHlthSp3	N	SP20	13	P	0.8	N										Y					
LBP143EA	OcupSaf&Hlth		07/16/14		00025159	EnvHlthSp3	N	SP20	13	P	0.2	A										Y					
LBP143EA	OcupSaf&Hlth		09/22/14		00026415	OffcAsst 4	N	SP10	03	P	0.5	N										Y					
LBP143EA	OcupSaf&Hlth		09/22/14		00026415	OffcAsst 4	N	SP10	03	P	0.5	A										Y					
LBP143EA	OcupSaf&Hlth		09/16/14		00010141	EnvHlthSp3	N	SP20	13	P	0.5	N										Y					
LBP143EA	OcupSaf&Hlth		09/16/14		00010141	EnvHlthSp3	N	SP20	13	P	0.5	A										Y					
LBP143EB	OcupSaf&Hlth		11/17/14		00120391	BoilePlnsp	N	SP21	03	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		02/21/14		00017641	SpvgElelns	N	SP23	84	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		03/03/14		00022010	BoilePlnsp	N	SP21	03	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		06/02/14		00017641	SpvgElelns	N	SP23	04	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		06/09/14		00032911	ElevtPlns2	N	SP21	63	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		07/28/14		00027103	ElevtPlns1	N	SP19	03	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		09/09/14		00032911	ElevtPlns2	N	SP21	63	P	1	B										Y					
LBP143EB	OcupSaf&Hlth		12/18/14		00032911	ElevtPlns2	N	SP21	63	P	1	B										Y					
LBP152CA	HawaiiDist		08/16/14		00001629	LLESpclt 2	N	SP18	13	P	1	A										Y					
LBP152CA	Wage Stds Dv		11/24/14		00015979	OffcAsst 4	N	SP10	03	P	1	A										Y					
LBP153PA	CivPigthsCom		02/11/14		00024505	OffcAsst 3	N	SP8	63	T	1	N										Y					
LBP153PA	CivPigthsCom		04/14/14		00024505	OffcAsst 3	N	SP8	03	T	1	N										Y					
LBP153PA	CivPigthsCom		05/06/14		00047949	InvstgP 4	N	SP22	73	T	1	N										Y					
LBP153PA	CivPigthsCom		06/13/14		00102352	Gen PPofl	Y	SPNA	73	P	1	A										Y					
LBP153PA	CivPigthsCom		07/02/14		00047954	PPgSpct V	N	SP24	73	P	0.5	A										Y					
LBP153PA	CivPigthsCom		07/02/14		00047954	PPgSpct V	N	SP24	73	P	0.5	N										Y					
LBP153PA	CivPigthsCom		09/02/14		00028984	InvstgP 4	N	SP22	73	T	1	N										Y					
LBP153PA	CivPigthsCom		09/02/14		00047949	InvstgP 4	N	SP22	73	T	1	N										Y					
LBP153PA	CivPigthsCom		12/02/14		00028984	InvstgP 4	N	SP22	73	T	1	N										Y					
LBP153PA	CivPigthsCom		12/02/14		00047949	InvstgP 4	N	SP22	73	T	1	N										Y					
LBP153PA	CivPigthsCom		12/01/14		00047922	OffcAsst 4	N	SP10	63	P	1	A										Y					
LBP153PA	CivPigthsCom		12/05/14		00028984	InvstgP 4	N	SP22	13	T	1	N										Y					
LBP153PA	CivPigthsCom		12/09/14		00028790	InvstgP 3	N	SP20	13	P	1	A										Y					
LBP161KA	HILaboPPelBd		03/17/14		00121101	Gen PPofl	Y	SPNA	73	T	1	A										Y					
LBP161KA	HILaboPPelBd		05/12/14		00024988	Legal Clk	N	SP14	63	T	1	A										Y					
LBP161KA	HILaboPPelBd		11/10/14		00024988	Legal Clk	N	SP14	63	T	1	A										Y					
LBP171LA	UnempInsDiv		05/01/14		00037124	UI Spclt 6	N	SP26	23	P	1	N										Y					
LBP171LA	UnempInsDiv		07/01/14		00027897	UI Asst 4	N	SP11	03	P	1	N										Y					
LBP171LA	UnempInsDiv		07/01/14		00004590	UI Spclt 5	N	SP24	13	P	1	N										Y					
LBP171LA	UnempInsDiv		10/20/14		00027121	UI Spclt 4	N	SP22	13	P	1	N										Y					
LBP183DA	DisabCompDiv		05/13/14		00014044	WCHPngOfc5	N	SP26	73	P	1	A										Y					
LBP183DA	DisabCompDiv		01/03/14		00054616	OffcAsst 3	N	SP8	03	P	1	B										Y					
LBP183DA	KauaiDist		01/13/14		00118869	PPofTPain1	N	SP16	13	P	1	B										Y					
LBP183DA	DisabCompDiv		02/04/14		00032613	WCHPngOfc5	N	SP26	13	P	1	A										Y					
LBP183DA	DisabCompDiv		01/22/14		00035549	OffcAsst 3	N	SP8	03	P	1	A										Y					
LBP183DA	DisabCompDiv		02/12/14		00014044	WCHPngOfc5	N	SP26	73	P	1	A										Y					
LBP183DA	DisabCompDiv		03/03/14		00121136	OffcAsst 3	N	SP8	03	P	1	A										Y					
LBP183DA	DisabCompDiv		03/18/14		00121135	OffcAsst 3	N	SP8	03	P	1	A										Y					

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PPog ID	Sub-OPg	Date of Vacancy	Date Position Filled	Expected Fill Date	Position NumberP	Position Title	Exempt (Y/N)	SR Level	BU Code	PePm Temp (P/T)	FTE	MOF	Actual SalaPy Last Paid	AuthoPity to HiPe (Y/N)	Occupied by 89 Day HiPe (Y/N)	# of 89 HiPe Appts	DescPibe if Filled by otheP Means	PPioPity # to Petain
LBP183DA	DisabCompDiv		03/18/14		00121134	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		04/01/14		00121142	WCHPngOfc3	N	SP22	13	P	1	A		Y				
LBP183DA	DisabCompDiv		04/01/14		00121140	WCCImSpct1	N	SP16	13	P	1	A		Y				
LBP183DA	DisabCompDiv		04/01/14		00121132	WCCImSpct1	N	SP16	13	P	1	A		Y				
LBP183DA	DisabCompDiv		04/11/14		00121138	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	DisabCompDiv		04/07/14		00121143	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	DisabCompDiv		04/11/14		00121137	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	DisabCompDiv		05/01/14		00121139	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	DisabCompDiv		06/16/14		00021226	DisCESpct2	N	SP18	13	P	1	A		Y				
LBP183DA	DisabCompDiv		04/16/14		00025954	DisCESpct5	N	SP24	23	P	1	A		Y				
LBP183DA	MauiDist		07/01/14		00000059	LbPPgmFM2	N	EM5	35	P	1	A		Y				
LBP183DA	DisabCompDiv		07/01/14		00029551	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	MauiDist		07/01/14		00035550	WCHPngOfc3	N	SP22	13	P	1	A		Y				
LBP183DA	DisabCompDiv		07/09/14		00030082	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		07/16/14		00025642	DisaComPS2	N	SP26	13	P	1	A		Y				
LBP183DA	DisabCompDiv		07/22/14		00121141	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP183DA	DisabCompDiv		08/12/14		00014044	WCHPngOfc5	N	SP26	73	P	1	A		Y				
LBP183DA	DisabCompDiv		09/22/14		00014044	WCHPngOfc5	N	SP26	13	P	1	A		Y				
LBP183DA	DisabCompDiv		10/20/14		00121133	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		10/20/14		00121144	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		12/01/14		00032678	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	HawaiiDist		12/01/14		00035540	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		12/10/14		00025956	DisaComPS1	N	SP24	13	P	1	A		Y				
LBP183DA	Pes&StatsOfc		09/29/14		00120951	Pes Stats3	N	SP20	13	P	1	B		Y				
LBP183DA	Pes&StatsOfc		03/10/14		00120951	Pes Stats2	N	SP18	73	P	1	B		Y				
LBP183DA	Pes&StatsOfc		06/10/14		00120951	Pes Stats2	N	SP18	73	P	1	B		Y				
LBP183DA	Pes&StatsOfc		08/06/14		00120951	Pes Stats2	N	SP18	73	P	1	B		Y				
LBP812HA	LIP Appls Bd		07/21/14		00100353	BoaPd/Comm	Y	SPNA	00	T	1	A		N				
LBP812HA	LIP Appls Bd		11/03/14		00101060	Gen PPofl	Y	SPNA	73	T	1	A		Y				
LBP871LB	EmpSecApPef		03/17/14		00026913	EmpSecApPe	N	SP26	73	P	0.45	N		Y				
LBP871LB	EmpSecApPef		05/01/14		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		12/03/14		00026913	EmpSecApPe	N	SP26	73	P	0.45	N		Y				
LBP901GA	Pes&StatsOfc		01/16/14		00120219	Pes Stats1	N	SP16	13	P	1	N		Y				
LBP901GA	Pes&StatsOfc		03/03/14		00024791	Pes Stats5	N	SP24	23	P	0.54	N		Y				
LBP901GA	Pes&StatsOfc		03/03/14		00024791	Pes Stats5	N	SP24	23	P	0.46	A		Y				
LBP901GA	Pes&StatsOfc		05/16/14		00023518	Pes Stats4	N	SP22	13	P	1	N		Y				
LBP901GA	Pes&StatsOfc		10/02/14		00120972	Pes Stats1	N	SP16	73	P	0.5	N		Y				
LBP901GA	Pes&StatsOfc		10/02/14		00120972	Pes Stats1	N	SP16	73	P	0.5	A		Y				
LBP902AA	AdminSvcOfc		01/08/14		00120959	Accountnt3	N	SP20	13	P	1	N		Y				
LBP902AA	AdminSvcOfc		02/11/14		00047515	OffcAsst 4	N	SP10	63	P	0.7	N		Y				
LBP902AA	AdminSvcOfc		02/11/14		00047515	OffcAsst 4	N	SP10	63	P	0.3	A		Y				
LBP902AA	AdminSvcOfc		03/04/14		00120960	PgmBgtAn4	N	SP22	73	P	1	N		Y				
LBP902AA	AdminSvcOfc		05/01/14		00022538	Accountnt4	N	SP22	13	P	1	N		Y				
LBP902AA	AdminSvcOfc		05/13/14		00047515	OffcAsst 4	N	SP10	63	P	0.7	N		Y				
LBP902AA	AdminSvcOfc		05/13/14		00047515	OffcAsst 4	N	SP10	63	P	0.3	A		Y				
LBP902AA	Ofc of DiP		05/06/14		00042360	PlanneP 6	N	SP26	73	P	1	A		Y				
LBP902AA	HawaiiDist		05/16/14		00003744	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP902AA	AdminSvcOfc		06/03/14		00120960	PgmBgtAn4	N	SP22	73	P	1	N		Y				
LBP902AA	AdminSvcOfc		08/01/14		00047960	IT Spclt 4	N	SP22	13	P	1	N		Y				

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LBP902AA	Ofc of DiP		08/05/14		00042360	PlanneP 6	N	SP26	73	P	1	A		Y				
LBP902AA	PePsOfc		08/04/14		00027459	PePs Clk 5	N	SP13	63	P	0.6	N		Y				
LBP902AA	PePsOfc		08/04/14		00027459	PePs Clk 5	N	SP13	63	P	0.4	A		Y				
LBP902AA	AdminSvcsOfc		08/12/14		00047515	OffcAsst 4	N	SP10	63	P	0.7	N		Y				
LBP902AA	AdminSvcsOfc		08/12/14		00047515	OffcAsst 4	N	SP10	63	P	0.3	A		Y				
LBP902AA	AdminSvcsOfc		09/04/14		00120960	PgmBgtAnI4	N	SP22	73	P	1	N		Y				
LBP902AA	Ofc of DiP		08/18/14		00121145	AdminAsst6	N	SP26	73	P	1	A		Y				
LBP902AA	Ofc of DiP		09/30/14		00042360	PlanneP 6	N	SP26	73	P	1	A		Y				
LBP902AA	AdminSvcsOfc		10/07/14		00047515	OffcAsst 4	N	SP10	63	P	0.7	N		Y				
LBP902AA	AdminSvcsOfc		10/07/14		00047515	OffcAsst 4	N	SP10	63	P	0.3	A		Y				
LBP902AA	AdminSvcsOfc		10/01/14		00000172	BusMgtOfP2	N	EM7	35	P	0.54	N		Y				
LBP902AA	AdminSvcsOfc		10/01/14		00000172	BusMgtOfP2	N	EM7	35	P	0.46	A		Y				
LBP902AA	AdminSvcsOfc		11/03/14		00007744	Clk Supv 3	N	SP14	04	P	1	N		Y				
LBP902AA	AdminSvcsOfc		11/03/14		00047515	OffcAsst 4	N	SP10	03	P	0.7	N		Y				
LBP902AA	AdminSvcsOfc		11/03/14		00047515	OffcAsst 4	N	SP10	03	P	0.3	A		Y				
LBP902AA	Ofc of DiP		12/01/14		00100040	Pvt Secy 3	N	SP24	63	P	1	A		Y				
LBP902AA	Ofc of DiP		12/01/14		00100187	HdDepPptGv	Y	SPNA	00	P	1	A		N				
LBP902AA	AdminSvcsOfc		12/02/14		00026836	Accountnt3	N	SP20	13	P	1	N		Y				
LBP902AA	AdminSvcsOfc		12/16/14		00120960	PgmBgtAnI4	N	SP22	73	P	1	N		Y				
LBP903NA	OfcCommSvcs		05/05/14		00100903	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP903NA	OfcCommSvcs		07/02/14		00100487	SocSvcPPof	Y	SPNA	13	T	1	N		Y				
LBP903NA	OfcCommSvcs		08/05/14		00100903	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP903NA	OfcCommSvcs		11/05/14		00100903	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP903NA	OfcCommSvcs		11/21/14		00101830	Gen PPofI	Y	SPNA	13	T	1	N		Y				
LBP111PA	WPkfPceDevDv		11/16/16		00010841	EmpSePvSp4	N	SP22	23	P	1	N		Y				
LBP111PA	WPkfPceDevDv		05/23/16		00015165	OffcAsst 3	N	SP8	03	P	1	N		Y				
LBP111PA	WPkfPceDevDv		09/16/15		00022863	OffcAsst 4	N	SP10	03	P	1	N		Y				
LBP111PA	WPkfPceDevDv		11/02/15		00023459	EmpSePvSp3	N	SP20	13	P	1	N		Y				
LBP111PA	WPkfPceDevDv		11/16/16		00032425	EmpSePvSp4	N	SP22	13	T	1	N		Y				
LBP111PA	WPkfPceDevDv		04/01/16		00033319	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP111PA	WPkfPceDevDv		11/03/15		00033331	EmpSePvSp3	N	SP20	13	P	1	N		Y				
LBP111PA	WPkfPceDevDv		11/10/16		00033337	EmpSePvSp3	N	SP20	73	T	1	N		Y				
LBP111PA	WPkfPceDevDv		04/04/16		00035000	OffcAsst 3	N	SP8	63	T	1	N		Y				
LBP111PA	WPkfPceDevDv		07/01/15		00117052	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/07/15		00120110	EmpSePvSp3	N	SP20	73	T	1	N		Y				
LBP111PA	WPkfPceDevDv		10/06/15		00120110	EmpSePvSp3	N	SP20	73	T	1	N		Y				
LBP111PA	WPkfPceDevDv		01/05/16		00120110	EmpSePvSp3	N	SP20	73	T	1	N		Y				
LBP111PA	WPkfPceDevDv		04/05/16		00120110	EmpSePvSp3	N	SP20	73	T	1	N		Y				
LBP111PA	WPkfPceDevDv		11/16/16		00120448	EmpSePvSp4	N	SP22	13	P	1	N		Y				
LBP111PA	WPkfPceDevDv		12/16/15		00121855	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		04/11/16		00121891	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/05/16		00121891	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		10/04/16		00121891	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		02/10/16		00121915	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		10/03/16		00121915	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		05/10/16		00121915	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		04/05/16		00121916	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/05/16		00121916	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		10/03/16		00121916	EmpSePvSp3	N	SP20	13	T	1	U		Y				

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LBP111PA	WPkfPceDevDv		06/07/16		00121925	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/25/16		00121940	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		09/07/16		00121941	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		09/16/16		00121942	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/05/16		00121944	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		09/16/16		00121944	EmpSePvSp3	N	SP20	13	T	1	U		Y				
LBP111PA	WPkfPceDevDv		04/11/16		00121959	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/05/16		00121959	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		06/16/16		00121960	EmpSePvSp2	N	SP18	63	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/06/16		00121961	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		09/19/16		00121961	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		06/16/16		00121962	EmpSePvSp2	N	SP18	63	T	1	U		Y				
LBP111PA	WPkfPceDevDv		08/23/16		00121962	EmpSePvSp2	N	SP18	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		07/01/16		00121963	EmpSePvSp2	N	SP18	63	T	1	U		Y				
LBP111PA	WPkfPceDevDv		05/02/16		00121972	EmpSePvSp4	N	SP22	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		08/02/16		00121972	EmpSePvSp4	N	SP22	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		11/01/16		00121972	EmpSePvSp4	N	SP22	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		05/09/16		00121974	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		08/17/16		00121974	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		05/16/16		00121975	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		08/17/16		00121975	EmpSePvSp3	N	SP20	73	T	1	U		Y				
LBP111PA	WPkfPceDevDv		11/16/16		00122119	EmpSePvSp4	N	SP22	13	P	1	P		Y				
LBP111PA	WPkfPceDevDv		07/01/16		00119398	Gen PPofI	Y	SPNA	13	T	1	N		Y				
LBP111PB	AdminSvcsOfc		09/22/16		00119286	Acct Clk 3	N	SP11	63	P	1	N		Y				
LBP111PB	WPkfPceDevDv		07/11/16		00105717	SocSvcPPof	Y	SPNA	13	T	1	N		Y				
LBP111PB	WPkfPceDevDv		07/08/15		00105717	SocSvcPPof	Y	SPNA	73	T	1	N		Y				
LBP111PB	WPkfPceDevDv		10/06/15		00105717	SocSvcPPof	Y	SPNA	73	T	1	N		Y				
LBP111PB	WPkfPceDevDv		01/05/16		00105717	SocSvcPPof	Y	SPNA	73	T	1	N		Y				
LBP111PB	WPkfPceDevDv		04/07/16		00105717	SocSvcPPof	Y	SPNA	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		09/21/15		00030364	Empl Anal4	N	SP22	13	T	1	N		Y				
LBP135IA	WPkfPceDevCn		12/22/15		00030364	Empl Anal4	N	SP22	13	T	1	N		Y				
LBP135IA	WPkfPceDevCn		11/21/16		00030364	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		09/21/15		00037700	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		12/22/15		00037700	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		03/22/16		00037700	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		06/21/16		00037700	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		09/20/16		00037700	Empl Anal4	N	SP22	73	T	1	N		Y				
LBP135IA	WPkfPceDevCn		08/20/15		00100278	Gen PPofI	Y	SPNA	93	T	1	A/N		Y				
LBP143/EA	OcupSaf&Hlth		12/07/15		00120392	OSHCompOf1	N	SP15	63	P	1	A/P		Y				
LBP143/EA	OcupSaf&Hlth		06/14/16		00120392	OSHCompOf1	N	SP15	03	P	1	A/P		Y				
LBP143EA	HawaiiDist		01/06/16		00010034	OSHCompOf4	N	SP21	03	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		05/12/16		00003353	OSH AdmP	N	EM8	35	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		08/01/16		00008343	OSH AdvsP6	N	SP26	23	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		02/16/16		00024671	EnvHlthSp2	N	SP18	13	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		04/18/16		00024683	EnvHlthSp2	N	SP18	13	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		03/01/16		00025159	EnvHlthSp4	N	SP22	13	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		07/01/16		00109857	Gen PPofI	Y	SPNA	73	T	0.5	W		Y				
LBP143EA	OcupSaf&Hlth		10/17/16		00120237	Secy 2	N	SP14	63	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		11/16/16		00120237	Secy 2	N	SP14	03	P	1	P		Y				

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LBP143EA	OcupSaf&Hlth		07/01/15		00120241	OSH AdvsP2	N	SP18	13	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		04/27/16		00120243	OSHPgmSp 4	N	SP22	73	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		01/04/16		00120390	OSHCompOf1	N	SP15	03	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		01/27/16		00120393	OSHCompOf2	N	SP21	63	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		05/31/16		00120393	OSHCompOf2	N	SP17	03	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		02/08/16		00121453	OSHCompOf2	N	SP17	03	P	1	P		Y				
LBP143EA	OcupSaf&Hlth		05/17/16		00010141	EnvHlthSp2	N	SP18	13	P	1	A/P		Y				
LBP143EB	OcupSaf&Hlth		08/03/15		00024643	ElevtPlns2	N	SP19	03	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		08/15/16		00025271	ElevtPlns1	N	SP19	03	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		08/01/16		00027103	ElevtPlns2	N	SP21	63	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		11/01/16		00027103	ElevtPlns2	N	SP21	63	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		09/20/16		00030777	ElevtPlns2	N	SP21	63	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		06/01/16		00032911	ElevtPlns2	N	SP19	03	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		08/15/16		00120618	OffcAsst 3	N	SP8	03	P	1	B		Y				
LBP143EB	OcupSaf&Hlth		11/17/16		00120618	OffcAsst 3	N	SP8	03	P	1	B		Y				
LBP152CA	Wage Stds Dv		07/01/15		00001632	LLESpclt 2	N	SP16	13	P	1	A		Y				
LBP152CA	Wage Stds Dv		04/01/16		00001632	LLESpclt 2	N	SP16	13	P	1	A		Y				
LBP152CA	Wage Stds Dv		10/13/16		00003411	OffcAsst 4	N	SP10	63	P	1	A		Y				
LBP152CA	Wage Stds Dv		08/03/15		00045620	LLESpclt 2	N	SP16	13	P	1	A		Y				
LBP152CA	Wage Stds Dv		09/01/16		00045621	LLESpclt 1	N	SP16	13	P	1	A		Y				
LBP152CA	Wage Stds Dv		08/01/16		00046738	LLESpclt 5	N	SP24	13	P	1	A		Y				
LBP153PA	CivPightsCom		07/18/16		00047949	InvstgP 3	N	SP20	13	T	1	P		Y				
LBP153PA	CivPightsCom		08/17/15		00047954	PPgSpect V	N	SP24	13	P	1	P		Y				
LBP153PA	CivPightsCom		10/01/15		00102351	Gen PPofI	Y	SPNA	73	P	1	A		Y				
LBP153PA	CivPightsCom		11/17/15		00109000	Gen PPofI	Y	SPNA	73	T	1	P		Y				
LBP161KA	HILaboPPelBd		08/11/15		00024988	Gen PPofI	N	SP14	63	T	1	A		Y				
LBP161KA	HILaboPPelBd		09/17/15		00024988	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP161KA	HILaboPPelBd		07/01/15		00100449	BoaPd/Comm	Y	SPNA	00	T	1	A		N				
LBP161KA	HILaboPPelBd		07/01/16		00100450	BoaPd/Comm	Y	SPNA	00	T	1	A		N				
LBP161KA	HILaboPPelBd		11/16/15		00100592	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP161KA	HILaboPPelBd		09/08/16		00100592	Gen PPofI	Y	SPNA	73	T	1	A		Y				
LBP171LA	UnempInsDiv		07/18/16		00000197	UI Asst 5	N	SP13	03	P	1	N		Y				
LBP171LA	UnempInsDiv		12/16/15		00000200	AuditoP 2	N	SP18	13	P	1	N		Y				
LBP171LA	UnempInsDiv		06/13/16		00000200	AuditoP 2	N	SP18	13	P	1	N		Y				
LBP171LA	UnempInsDiv		02/03/16		00000201	AuditoP 2	N	SP18	13	P	1	N		Y				
LBP171LA	UnempInsDiv		09/16/16		00000204	AuditoP 2	N	SP18	13	P	1	N		Y				
LBP171LA	UnempInsDiv		09/16/16		00008818	AuditoP 2	N	SP18	13	P	1	N		Y				
LBP171LA	UnempInsDiv		10/05/16		00014764	UI Spclt 4	N	SP22	73	P	1	N		Y				
LBP171LA	UnempInsDiv		01/19/16		00014764	UI Spclt 4	N	SP22	13	P	1	N		Y				
LBP171LA	UnempInsDiv		08/16/16		00015213	UI Asst 5	N	SP13	03	P	1	N		Y				
LBP171LA	UnempInsDiv		08/16/16		00024706	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		11/07/16		00024718	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		04/01/16		00024718	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		09/16/16		00024719	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		10/03/16		00024847	UI Spclt 4	N	SP22	13	P	0.5	N		Y				
LBP171LA	UnempInsDiv		07/18/16		00027116	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		04/18/16		00027116	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		05/09/16		00027157	UI Asst 3	N	SP9	63	P	0.5	N		Y				

Department of Labor and Industrial Relations
Hiring Schedule

Table E

PPog ID	Sub-OPg	Date of Vacancy	Date Position Filled	Expected Fill Date	Position NumberP	Position Title	Exempt (Y/N)	SR Level	BU Code	PePm Temp (P/T)	FTE	MOF	Actual SalaPy Last Paid	AuthoPity to HiPe (Y/N)	Occupied by 89 Day HiPe (Y/N)	# of 89 HiPe Appts	DescPibe if Filled by otheP Means	PPioPity # to Petain
LBP171LA	UnempInsDiv		04/18/16		00027157	UI Asst 3	N	SP9	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		10/26/16		00027768	UI Asst 4	N	SP11	63	P	0.5	N		Y				
LBP171LA	UnempInsDiv		10/17/16		00120050	UI Asst 5	N	SP13	03	P	0.5	N		Y				
LBP183DA	DisabCompDiv		10/01/15		00000063	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		07/01/16		00015667	WCClmPPgSu	N	SP24	23	P	1	A		Y				
LBP183DA	DisabCompDiv		11/23/15		00017670	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		11/02/15		00021222	DisabCompA	N	EM8	35	P	1	A		Y				
LBP183DA	DisabCompDiv		09/15/15		00021951	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		11/16/15		00021951	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		04/01/16		00022179	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		01/15/16		00025642	DisaComPS2	N	SP26	13	P	1	A		Y				
LBP183DA	DisabCompDiv		10/08/15		00025826	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		11/02/15		00025826	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		07/27/15		00025958	TDIHCaPSP2	N	SP20	73	P	1	A		Y				
LBP183DA	DisabCompDiv		10/27/15		00025958	TDIHCaPSP2	N	SP20	73	P	1	A		Y				
LBP183DA	DisabCompDiv		12/01/15		00025958	TDIHCaPSP2	N	SP16	13	P	1	A		Y				
LBP183DA	DisabCompDiv		07/14/15		00030084	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		10/01/15		00030084	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		10/01/15		00034018	OffcAsst 2	N	SP6	03	P	1	A		Y				
LBP183DA	DisabCompDiv		10/16/15		00035549	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		07/06/16		00054616	OffcAsst 3	N	SP8	03	P	1	T		Y				
LBP183DA	DisabCompDiv		09/15/15		00121133	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		12/16/15		00121133	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		02/02/16		00121133	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		03/01/16		00121133	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		04/20/16		00121133	OffcAsst 3	N	SP8	63	P	1	A		Y				
LBP183DA	DisabCompDiv		06/06/16		00121133	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		08/16/16		00121135	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	DisabCompDiv		06/16/16		00121880	TDIHCaPSP2	N	SP18	13	P	1	A		Y				
LBP183DA	KauaiDist		05/16/16		00035539	OffcAsst 3	N	SP8	03	P	1	A		Y				
LBP183DA	KauaiDist		07/01/16		00121847	OffcAsst 3	N	SP8	63	T	1	T		Y				
LBP183DA	KauaiDist		09/29/16		00121847	OffcAsst 3	N	SP8	63	T	1	T		Y				
LBP183DA	MauiDist		07/08/15		00036482	WCClmSpct2	N	SP16	13	P	1	A		Y				
LBP183DA	Pes&StatsOfc		05/23/16		00120951	Pes Stats2	N	SP18	13	P	1	T		Y				
LBP183DA	KauaiDist		11/03/15		00003608	OffcAsst 4	N	SP10	03	P	1	A		Y				
LBP812HA	LIP Appls Bd		07/01/15		00100354	BoaPd/Comm	Y	SPNA	00	T	1	A		N				
LBP871LB	EmpSecApPef		10/16/15		00024243	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP871LB	EmpSecApPef		01/14/16		00024243	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP871LB	EmpSecApPef		02/16/16		00024243	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP871LB	EmpSecApPef		02/29/16		00024243	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP871LB	EmpSecApPef		06/06/16		00024243	OffcAsst 3	N	SP8	63	P	1	N		Y				
LBP871LB	EmpSecApPef		07/05/16		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		07/01/15		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		10/23/15		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		01/21/16		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		02/08/16		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		02/26/16		00025576	OffcAsst 3	N	SP8	63	P	0.7	N		Y				
LBP871LB	EmpSecApPef		09/08/15		00027971	EmpSecApPe	N	SP26	73	P	0.45	N		Y				
LBP901GA	Pes&StatsOfc		11/04/15		00010029	Pes Stats2	N	SP20	73	P	1	A/N		Y				

Department of Labor and Industrial Relations
Hiring Schedule

Table E

PPog ID	Sub-OPg	Date of Vacancy	Date Position Filled	Expected Fill Date	Position NumberP	Position Title	Exempt (Y/N)	SR Level	BU Code	PePm Temp (P/T)	FTE	MOF	Actual SalaPy Last Paid	AuthoPity to HiPe (Y/N)	Occupied by 89 Day HiPe (Y/N)	# of 89 HiPe Appts	DescPibe if Filled by otheP Means	PPioPity # to Petain
LBP901GA	Pes&StatsOfc		02/02/16		00010029	Pes Stats2	N	SP20	73	P	1	A/N		Y				
LBP901GA	Pes&StatsOfc		03/07/16		00010029	Pes Stats2	N	SP20	73	P	1	A/N		Y				
LBP901GA	Pes&StatsOfc		07/26/16		00010029	Pes Stats2	N	SP18	13	P	1	A/N		Y				
LBP901GA	Pes&StatsOfc		02/02/16		00119444	Pes Stats1	N	SP16	73	T	1	N		Y				
LBP901GA	Pes&StatsOfc		03/07/16		00119444	Pes Stats1	N	SP16	73	T	1	N		Y				
LBP901GA	Pes&StatsOfc		06/15/16		00119444	Pes Stats1	N	SP16	73	T	1	N		Y				
LBP901GA	Pes&StatsOfc		09/13/16		00119444	Pes Stats1	N	SP16	73	T	1	N		Y				
LBP901GA	Pes&StatsOfc		02/17/16		00120219	Pes Stats2	N	SP18	13	P	1	N		Y				
LBP901GA	Pes&StatsOfc		02/29/16		00120972	Pes Stats1	N	SP16	73	P	1	P		Y				
LBP901GA	Pes&StatsOfc		03/28/16		00120972	Pes Stats1	N	SP16	13	P	1	P		Y				
LBP901GB	Pes&StatsOfc		09/22/16		00119282	IT Band A	N	SP18	73	T	1	P		Y				
LBP902AA	AdminSvcsOfc		09/01/16		00122000	Secy 1	N	SP12	03	P	1	A/P		Y				
LBP902AA	AdminSvcsOfc		11/02/16		00000172	BusMgtOfP2	N	EM7	35	P	1	P		Y				
LBP902AA	AdminSvcsOfc		09/16/16		00000186	Accountnt6	N	SP26	23	P	1	P		Y				
LBP902AA	AdminSvcsOfc		02/01/16		00021185	Accountnt4	N	SP22	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		04/01/16		00022538	Accountnt4	N	SP22	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		08/25/15		00022693	OffcAsst 3	N	SP8	63	T	1	P		Y				
LBP902AA	AdminSvcsOfc		11/24/15		00022693	OffcAsst 3	N	SP8	63	T	1	P		Y				
LBP902AA	AdminSvcsOfc		02/23/16		00022693	OffcAsst 3	N	SP8	63	T	1	P		Y				
LBP902AA	AdminSvcsOfc		07/11/16		00025961	Accountnt3	N	SP20	13	P	1	A		Y				
LBP902AA	AdminSvcsOfc		08/27/15		00026224	Accountnt3	N	SP20	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		05/02/16		00026721	Acct Clk 3	N	SP11	63	P	1	P		Y				
LBP902AA	AdminSvcsOfc		08/02/16		00026721	Acct Clk 3	N	SP13	63	P	1	P		Y				
LBP902AA	AdminSvcsOfc		09/13/16		00026721	Acct Clk 3	N	SP13	63	P	1	P		Y				
LBP902AA	AdminSvcsOfc		09/20/16		00026721	Acct Clk 3	N	SP11	03	P	1	P		Y				
LBP902AA	AdminSvcsOfc		04/18/16		00026837	Accountnt3	N	SP20	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		05/16/16		00027822	IT Band B	N	SP24	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		11/01/16		00027822	IT Band B	N	SP24	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		03/07/16		00027825	IT Band B	N	SP22	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		10/03/16		00027825	IT Band B	N	SP22	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		05/17/16		00031384	Accountnt3	N	SP20	73	P	1	P		Y				
LBP902AA	AdminSvcsOfc		08/03/15		00035350	Accountnt5	N	SP24	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		10/27/16		00047959	IT Band B	N	SP22	13	P	1	P		Y				
LBP902AA	AdminSvcsOfc		12/16/15		00121652	IT Band C	N	SP26	23	P	1	P		Y				
LBP902AA	Ofc of DiP		07/13/15		00042360	Gen PPofl	N	SP26	73	P	1	A		Y				
LBP902AA	Ofc of DiP		09/15/15		00042360	Gen PPofl	Y	SPNA	73	P	1	A		Y				
LBP902AA	Ofc of DiP		06/16/16		00042360	Gen PPofl	Y	SPNA	73	P	1	A		Y				
LBP902AA	Ofc of DiP		09/18/15		00100040	Pvt Secy 3	Y	SP24	63	P	1	A		Y				
LBP902AA	Ofc of DiP		07/01/15		00120234	Pvt Secy 2	Y	SP22	63	P	1	A		N				
LBP902AA	PePsOfc		05/16/16		00009868	HPS 4	N	SP22	73	P	1	A/P		Y				
LBP902AA	PePsOfc		03/16/16		00027037	HPS 5	N	SP24	73	P	1	A/P		Y				
LBP902AA	PePsOfc		12/07/15		00027037	HPS 5	N	SP24	73	P	1	A/P		Y				
LBP902AA	PePsOfc		04/11/16		00027459	HP Asst 4	N	SP11	63	P	1	A/P		Y				
LBP902AA	PePsOfc		08/01/16		00045634	HP Asst 4	N	SP11	63	P	1	A/P		Y				
LBP902AA	PePsOfc		10/17/16		00045634	HP Asst 4	N	SP11	63	P	1	A/P		Y				
LBP902AA	PePsOfc		03/16/16		00047912	HPS 2	N	SP16	73	P	1	A/P		Y				
LBP903AA	OfcCommSvcs		12/07/15		00104241	Gen PPofl	Y	SPNA	13	T	1	A		Y				
LBP903NA	OfcCommSvcs		06/01/16		00100403	ClePical	Y	SPNA	03	T	1	N		Y				
LBP903NA	OfcCommSvcs		08/17/15		00100403	ClePical	Y	SPNA	03	T	1	N		Y				

Department of Labor and Industrial Relations
Hiring Schedule

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LBP903NA	OfcCommSvcs		08/17/15		00100487	SocSvcPPof	Y	SPNA	13	T	1	A		Y				
LBP903NA	OfcCommSvcs		05/16/16		00100524	SocSvcPPof	Y	SPNA	13	T	1	A		Y				
LBP903NA	OfcCommSvcs		10/16/15		00100527	SocSvcPPof	Y	SPNA	13	T	1	N		Y				
LBP903NA	OfcCommSvcs		09/02/15		00100903	Gen PPof'l	Y	SPNA	13	T	1	A		Y				
LBP903NA	OfcCommSvcs		07/01/16		00104400	SocSvcPPof	Y	SPNA	13	T	1	N		Y				
LBP903NA	OfcCommSvcs		08/17/15		00104400	SocSvcPPof	Y	SPNA	13	T	1	N		Y				

Department of Labor and Industrial Relations
Executive and Managerial Positions

Table F

Prog ID	Sub-Org	Position Title	Position Justification	Budget Salary	Actual Salary	MOF	Pos (P) or (T)	Justification for salary increase	Years of Service in Position
LBR171LA	Unemplns	Unemployment Ins Cty Prgm Mgr	Directs and controls all operations and activities of the branch to attain maximum results.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	7.00
LBR183DA	MauiDist	Labor Programs Field Mgr II	The primary purpose of this position is to represent the State Director of Labor and Industrial Relations and to administer and enforce the state-funded labor laws, rules and regulations in the County of Maui.	\$ [REDACTED]	[REDACTED]	A	P	Upon Governor's letter	3.00
LBR171LA	Unemplns	Unempl Ins Prgm Dev Offcr	This position functions under the general direction of the UI Administrator and is responsible for planning, organizing, directing, coordinating and controlling all program development, evaluation and technical services for the division and for securing federal funding to implement, maintain and enhance program goals and objectives.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	5.00
LBR171LA	Unemplns	Unemployment Ins Cty Prgm Mgr	Directs and controls all operations and activities of the branch to attain maximum results.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	7.00
LBR111PA	WrkfrceDe	Workforce Development Admr	The primary purposes of this position are to administer a statewide workforce development program and direct operations of the division in accordance with applicable State and Federal laws.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	21.00
LBR171LA	Unemplns	Unemployment Insurance Admr	unemployment insurance programs which includes the receipt, examination, and payment of claims for unemployment insurance benefits and allowances under the varied programs; registration of subject employers and the enforcement of collection of unemployment taxes, administrative assessments and reimbursement of benefits paid from self-financing employers and State and County governments; and performance of other such activities and services essential to assuring that the rights and obligations of claimants and employers are being met in accordance with the overall interest and welfare of the public at large.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	17.00
LBR111PA	WrkfrceDe	Employment Svc County Prgm Mgr	This position functions under the general direction of the Workforce Development Administrator and is responsible for managing the Maui Branch of the Workforce Development Division. Plans, organizes, directs, controls, and coordinates the Workforce Development activities of the branch which includes the basic labor exchange (job placement) functions and special programs; e.g., Job Training Partnership Act, Economic Dislocation and Worker Adjustment Assistance Act, and other federal and state employment and training programs. With respect to the Job Training Partnership Act (JTPA) adult and youth programs (Titles IIA and 118), this position is responsible for planning, developing, and implementing such programs also with the general direction, advice, and assistance of the Maui County Private Industry Council (PIC) and the Maui County Mayor, as required by law, and serves as staff to the PIC. With respect to the labor exchange (job placement) function, this position receives guidance from the Job Service Employer Committee, comprised of volunteer private sector employers.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	14.00

Department of Labor and Industrial Relations
Executive and Managerial Positions

Table F

Prog ID	Sub-Org	Position Title	Position Justification	Budget Salary	Actual Salary	MOF	Pos (P) or (T)	Justification for salary increase	Years of Service in Position
LBR183DA	HawaiiDist	Labor Programs Field Mgr I	The primary purpose of this position is to manage and supervise enforcement activities and rendering services relating to the programs administered by Disability Compensation, Occupational Safety and Health, and Enforcement Divisions.	\$ [REDACTED]	[REDACTED]	A	P	Upon Governor's letter	17.00
LBR183DA	HawaiiDist	Labor Programs Field Mgr II	The primary purpose of this position is to represent the State Director of Labor and Industrial Relations and to administer and enforce the state-funded labor laws, rules and regulations in the County of Hawaii.	\$ [REDACTED]	[REDACTED]	A	P	Upon Governor's letter	4.00
LBR111PA	WrkrfceDe	Workforce Dev Prgm Offcr	The function of this position is to plan, organize, direct, control, and coordinate the activities of the staff. The position provides overall supervision of the program staff and advises the Administrator and branch managers toward the achievement of program objectives. The position coordinates implementation of program activities between segments of the division and with federal, state, county and other organizations.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	20.00
LBR901GA	Res&Stats	Research & Statistics Offcr	The primary purpose of this position is to provide overall management direction in performing the functions listed above to the two research staffs, namely, the Labor Market Information Staff and the Operations Management Information Staff. It is also responsible for ensuring inter-governmental and inter-agency coordination of all labor related research activities.	\$ [REDACTED]	[REDACTED]	A/N	P	Upon Governor's letter	4.00
LBR171LA	Unemplns	Unemployment Ins Cty Prgm Mgr	Directs and controls all operations and activities of the branch to attain maximum results.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	9.00
LBR171LA	Unemplns	Unemployment Insurance Mgr	Plans, organizes, directs, controls, and coordinates the unemployment insurance activities of an extensively organized branch office which requires several levels of subordinate supervisors; makes final determinations on statewide and Oahu county labor disputes and other disputed benefit claims; participates in analyzing and reviewing state and Federal legislation relating to unemployment insurance; and approves requests for instituting legal actions for non-compliance of the law.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	6.00
LBR171LA	EmpSecAp	Employment Security Appls Offcr	The position of Employment Security Appeals Administrator administers the ES appeals program for the State of Hawaii and manages the operations of the Appeals Office.	\$ [REDACTED]	[REDACTED]	N	P	Upon Governor's letter	7.00
LBR143EA	OcupSaf&	OSH Administrator	The primary purpose of this position is to plan, develop, organize, direct, and coordinate the comprehensive statewide injury and illness prevention program described above. This position directly supervises five (5) branch chiefs, a Secretary III, and the Executive Director of the Hoisting Machine Operators' Advisory Board.	\$ [REDACTED]	[REDACTED]	A/N	P	Upon Governor's letter	1.00
LBR152CA	Wage Stds	Labor Law Enforcement Admr	The incumbent of this position administers a statewide program of labor law enforcement and oversees three subprogram areas: (1) wage and hour, (2) child labor-wage claims, and (3) employment practices.	\$ [REDACTED]	[REDACTED]	A	P	Upon Governor's letter	13.00

Department of Labor and Industrial Relations
Executive and Managerial Positions

Table F

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Title</u>	<u>Position Justification</u>	<u>Budget Salary</u>	<u>Actual Salary</u>	<u>MOF</u>	<u>Pos (P) or (T)</u>	<u>Justification for salary increase</u>	<u>Years of Service in Position</u>
LBR902AA	PersOfc	Departmental HR Officer III	The position provides full range of human resources management services to the division administrators and managers. The position focuses on position classification while performing the full range of services in the areas of labor relations, management advisory services and human resources program development.	\$ [REDACTED]	[REDACTED]	A/N	P	Upon Governor's letter	0.25
LBR183DA	DisabCom	Disability Compensation Admr	Enforces and administers the Hawaii Workers' Compensation, Temporary Disability Insurance, Prepaid Health Care and Professional Employer Organizations laws.	\$ [REDACTED]	[REDACTED]	A	P	Upon Governor's letter	2.00
LBR902AA	AdminSvc	Business Management Offcr II	The position monitors overall departmental management approach and implementation of EDP systems and programs; reviews departmental organization to assure a proper relationship between needs of each agency component and organization structure; plans, organizes, coordinates, controls, evaluates and directs a large staff of professional and clerical personnel through subordinate supervisors; serves as principal staff advisor to the Director on financial management matters; responsible for fiscal management program development and evaluation in terms of the Department's comprehensive program plans.	\$ [REDACTED]	[REDACTED]	A/N	P	Upon Governor's letter	1.00