

DAVID Y. IGE  
GOVERNOR



PANKAJ BHANOT  
DIRECTOR

CATHY BETTS  
DEPUTY DIRECTOR

**STATE OF HAWAII  
DEPARTMENT OF HUMAN SERVICES**

P. O. Box 339  
Honolulu, Hawaii 96809-0339

March 7, 2018

TO: The Honorable Representative John Mizuno, Chair  
House Committee on Health and Human Services

FROM: Pankaj Bhanot, Director

SUBJECT: **HR 19 – URGING THE GOVERNOR AND THE DIRECTOR OF HUMAN SERVICES TO ADD \$4,000,000 TO FUND ADULT DENTAL SERVICES TO THE EXECUTIVE SUPPLEMENTAL BUDGET FOR THE 2019 FISCAL YEAR**

Hearing: Thursday, March 8, 2018; 9:30 a.m.  
Conference Room 312, State Capitol

**DEPARTMENT'S POSITION:** The Department of Human Services (DHS) appreciates the intent of this resolution and offers comments.

**PURPOSE:** The purpose of the proposed resolution is to urge the Governor and the Director of Human Services to add \$4,000,000 to fund adult dental services to the Executive Supplemental Budget for the 2019 fiscal year.

DHS appreciates and supports the restoration of a basic oral health benefit for adult Medicaid and QUEST Integration recipients. The services had been reduced in 2009, which is earlier than the resolution's date of 2015. The current limited benefit of emergency-only coverage does not support the goals of whole person care. Additionally, the inability of recipients to access preventive oral health care can have a negative impact on a person's health, especially for individuals with chronic diseases.

We note that the Governor has already included \$4,410,000 A funds and \$6,615,000 N funds in the FY 2019 Executive Supplemental budget request. We appreciate the Legislature's support of this request to fund the program in the Department's base budget.

Thank you for the opportunity to provide comments on this measure.



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March 8, 2018

To: The Honorable Chair John Mizuno  
House Committee on Health & Human Services

From: 'Ohana Health Plan  
Scott J. Sivik; State President

Re: HCR 23 / HR 19; **In Support**  
March 8, 2018; Conference Room 312

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'Ohana Health Plan ('Ohana) is a member of the WellCare Health Plans, Inc.'s ("WellCare") family of companies and provides healthcare for Hawai'i residents statewide. Since 2009, 'Ohana has utilized WellCare's national experience to develop a Hawai'i -specific care model that addresses local members' healthcare and health coordination needs. By focusing on the state's Medicaid and Medicare population, 'Ohana serves Hawaii's most vulnerable residents: low-income, elderly, disabled, and individuals with complex medical issues. Our mission is to help our members' lead better, healthier lives.

'Ohana Health Plan offers our **support** of HCR 23 / HR 19, which urges the Governor and Director of Human Services to add \$4 million to the Executive supplemental budget for the 2019 fiscal year to fund adult dental services.

Poor oral health is one of the most important issues facing our state, particularly with the Medicaid population. While oral health can often be overlooked, there is a clear relationship between preventative dental care and the deterrence of serious medical conditions. The investment to restore basic adult dental benefits for Medicaid enrollees would be relatively small in comparison to the downstream cost savings to the entire healthcare system.

We strongly urge the passage of HCR 23 / HR 19. Thank you for the opportunity to submit testimony on this measure.



**Testimony to the House Committee on Health and Human Services  
Thursday, March 8, 2018; 9:30 a.m.  
State Capitol, Conference Room 312**

**RE: SUPPORTING WITH AMENDMENTS HOUSE RESOLUTION NO. 19, URGING THE GOVERNOR AND THE DIRECTOR OF HUMAN SERVICES TO ADD \$4,000,000 TO FUND ADULT DENTAL SERVICES TO THE EXECUTIVE SUPPLEMENTAL BUDGET FOR THE 2019 FISCAL YEAR.**

Chair Mizuno, Vice Chair Kobayashi, and Members of the Committee:

The Hawaii Primary Care Association (HPCA) is a 501(c)(3) organization established to advocate for, expand access to, and sustain high quality care through the statewide network of Community Health Centers throughout the State of Hawaii. The HPCA **SUPPORTS** House Resolution No. 19, URGING THE GOVERNOR AND THE DIRECTOR OF HUMAN SERVICES TO ADD \$4,000,000 TO FUND ADULT DENTAL SERVICES TO THE EXECUTIVE SUPPLEMENTAL BUDGET FOR THE 2019 FISCAL YEAR., and offers a **PROPOSED HOUSE DRAFT 1** for your consideration.

The resolution, as received by your Committee, would urge the Governor and the Director of Human Services to add \$4,000,000 to fund adult dental services to the Executive Supplemental Budget for the 2019 Fiscal Year.

At the outset, the HPCA greatly appreciates the introduction of this resolution. However, we respectfully note that the authority to appropriate funds rests solely with the Legislature and not with the Executive Branch.

Over the past six legislative sessions, the HPCA has urged the Legislature to appropriate additional funds to HMS401 for the reinstatement of adult dental Medicaid coverage, without success. As such, we would like to offer an alternative solution for your consideration. We do not believe additional funds for fiscal year 2018-2019 are necessary because it is our contention that there are sufficient resources within HMS401 to reinstate this essential benefit.

**I. EXISTING APPROPRIATION (HMS401 -- HEALTH CARE PAYMENTS)**

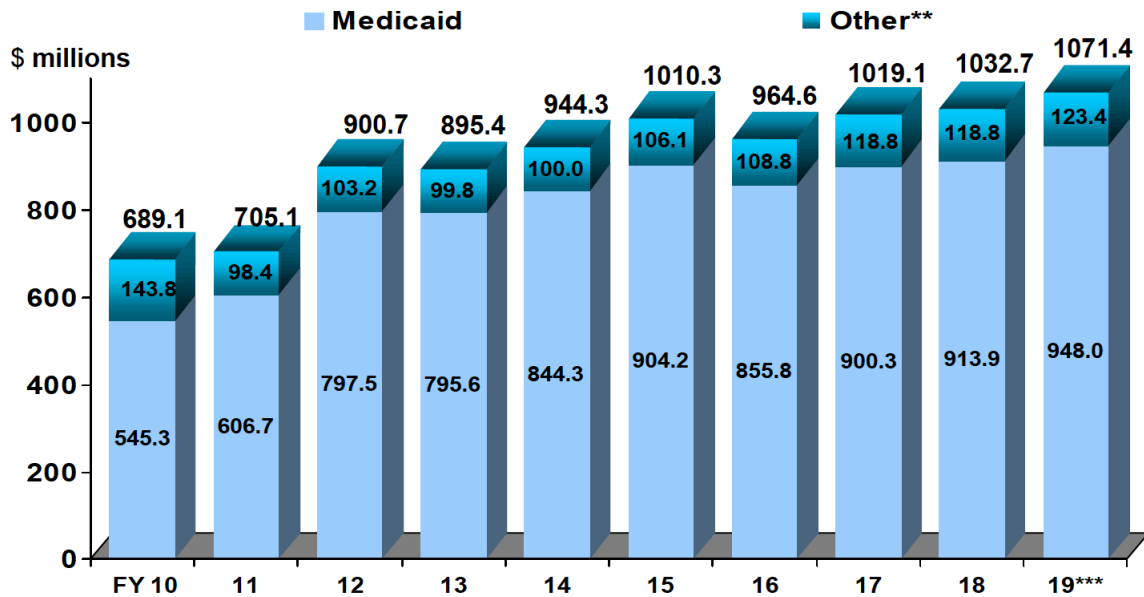
Funding for Hawaii's Medicaid Program is appropriated within Line Item HMS401 of Act 49, Session Laws of Hawaii 2017 -- the Budget Act. The objective of this Line Item is to "ensure that qualified low-income and disabled individuals and families are provided health care services, including medical, **dental**, hospital, nursing home, home and community-based, and other professional services, either through a fee-for-service or QUEST-managed care program."<sup>1</sup> [Emphasis added.] Since Fiscal Year 2015, the Legislature has appropriated more than \$904 million in General Funds each year into HMS401.

See, Chart from "*Budget in Brief*", below:<sup>2</sup>

Chart 4

**Medicaid and Welfare Payments  
 General Fund Operating Appropriations\***

(DB&F 12/05/17)



\*Excludes Housing

\*\*Includes TANF; TAONF; Child Care; General Assistance; Aged, Blind, and Disabled; and Foster Care

\*\*\*FY 19 reflects the Executive Supplemental Budget request

<sup>1</sup> Narrative for Supplemental Budget Requests, FY2019, Program ID: HMS401.

<sup>2</sup> Chart 4, Medicaid and Welfare Payments, General Fund Operating Appropriations, from The FY2019 Executive Supplemental Budget, "*Budget in Brief*", p.131.

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In addition to General Funds, Special Funds, Federal Funds, Other Federal Funds, and Interdepartmental Transfers were also appropriated into HMS401.<sup>3</sup>

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE:		HMS-401 06020305 HEALTH CARE PAYMENTS		EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)						REPORT: S61-A
PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		PERCENT CHANGE	
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM		
OTH CURRENT EXPENSES	2,633,657,465		2,633,657,465	2,769,392,759	10,977,695	2,780,370,454	5,403,050,224	5,414,027,919		
TOTAL OPERATING COST	2,633,657,465		2,633,657,465	2,769,392,759	10,977,695	2,780,370,454	5,403,050,224	5,414,027,919	0.20	
BY MEANS OF FINANCING										
GENERAL FUND	913,892,726		913,892,726	944,108,598	3,920,975	948,029,573	1,858,001,324	1,861,922,299		
SPECIAL FUND	1,376,660		1,376,660	1,376,660		1,376,660	2,753,320	2,753,320		
FEDERAL FUNDS	1,698,390,124		1,698,390,124	1,803,909,546	7,056,720	1,810,966,266	3,502,299,670	3,509,356,390		
OTHER FEDERAL FUNDS	13,216,034		13,216,034	13,216,034		13,216,034	26,432,068	26,432,068		
INTERDEPT. TRANSF	6,781,921		6,781,921	6,781,921		6,781,921	13,563,842	13,563,842		
TOTAL PERM POSITIONS										
TOTAL TEMP POSITIONS										
TOTAL PROGRAM COST	2,633,657,465		2,633,657,465	2,769,392,759	10,977,695	2,780,370,454	5,403,050,224	5,414,027,919	0.20	

In 2018, the Department of Human Services requested \$4,704,480 in General Funds, and \$7,066,720 in Federal Funds for Fiscal Year 2018-2019, to restore adult dental Medicaid benefits, including preventative and restorative oral health services. To put this request into perspective, \$4,704,480 in General Funds amounts to **less than one-half of one percent** of the \$944,108,598 in General Funds that had already been appropriated for Fiscal Year 2019 pursuant to Act 49, Session Laws of Hawaii 2017. If you were to add the General Funds and Federal Funds requested together (\$4,704,480 + \$7,066,720 = \$11,771,200), the total amount requested would be **closer to four-tenths of one percent** of the total funds appropriated in HMS401.

**The HPCA asserts that adult dental Medicaid benefits can be restored without the appropriation of additional funds if the Department of Human Services can achieve cost savings of less than one-half of one percent of the current appropriation for HMS401.**

<sup>3</sup> Operating and Capital Budget Summaries, Department of Human Services, p. 695.

## II. GENERAL FUND SURPLUS AND FISCAL FLEXIBILITY

It should also be noted that the Governor has significant discretionary authority to shift funds for budgeting purposes. Among other provisions, SECTION 76 of Act 49, Session Laws of Hawaii 2017, states:

10           SECTION 76. Unless otherwise provided in this Act, the  
11   governor is authorized to transfer operating funds between  
12   appropriations within the same fund, within an expending agency,  
13   for operating purposes.

In the case of HMS401, this language would suggest that the Governor could transfer surplus General Funds to HMS401 to supplement the operational funds appropriated for Medicaid.

According to the Governor's six-year financial plan, it is estimated that the State will experience a General Fund surplus of between \$654,900,000 and \$829,100,000 for Fiscal Year 2019.<sup>4</sup> The total funding requested to reinstate adult dental Medicaid benefits ( $\$4,704,480 + \$7,066,720 = \$11,771,200$ ), amounts to between 1.7% (of \$654,900,000) and 1.4% (of \$829,100,000) of the estimated General Fund carry-over balance.

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<sup>4</sup> Multi-Year Financial Summary, General Fund, Fiscal Years 17-23, Budget in Brief, p. 3.

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**MULTI-YEAR FINANCIAL SUMMARY**  
**GENERAL FUND**  
**FISCAL YEARS 17 - 23**  
**(in millions of dollars)**

	<u>Actual*</u> <u>FY 17</u>	<u>Estimated</u> <u>FY 18</u>	<u>Estimated</u> <u>FY 19</u>	<u>Estimated</u> <u>FY 20</u>	<u>Estimated</u> <u>FY 21</u>	<u>Estimated</u> <u>FY 22</u>	<u>Estimated</u> <u>FY 23</u>
<b>REVENUES:</b>							
Executive Branch:							
Tax revenues	6,315.2	6,586.8	6,870.0	7,144.8	7,430.6	7,727.8	8,036.9
Nontax revenues	1,003.4	739.5	762.1	805.9	841.6	856.9	873.9
Judicial Branch revenues	33.0	36.5	37.2	37.8	38.3	38.9	39.5
Other revenues	0.0	(33.9)	(6.8)	26.4	28.0	27.0	25.9
<b>TOTAL REVENUES</b>	<b>7,351.6</b>	<b>7,328.9</b>	<b>7,662.5</b>	<b>8,014.8</b>	<b>8,338.5</b>	<b>8,650.7</b>	<b>8,976.3</b>
<b>EXPENDITURES</b>							
Executive Branch:							
Operating	7,036.6	7,248.4	7,442.9	7,789.8	8,028.6	8,214.0	8,402.8
CIP	14.3	10.5	11.2	11.2	11.2	11.2	11.2
Specific appropriation/CB	503.6	112.8	239.5	294.7	352.1	367.6	367.6
Other expenditures/adjustments	0.0	(107.8)	8.1	2.1	2.1	2.1	2.1
<b>Sub-total - Exec Branch</b>	<b>7,554.5</b>	<b>7,263.9</b>	<b>7,701.6</b>	<b>8,097.8</b>	<b>8,394.0</b>	<b>8,594.8</b>	<b>8,783.6</b>
Legislative Branch	41.1	41.1	41.1	41.1	41.1	41.1	41.1
Judicial Branch	162.3	165.7	171.0	171.8	172.0	172.0	172.0
OHA	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Counties	-	-	-	-	-	-	-
Lapses	(275.2)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)
<b>TOTAL EXPENDITURES</b>	<b>7,485.6</b>	<b>7,393.6</b>	<b>7,836.7</b>	<b>8,233.7</b>	<b>8,530.1</b>	<b>8,730.9</b>	<b>8,919.7</b>
<b>REV. OVER (UNDER) EXPEND.</b>	<b>(134.0)</b>	<b>(64.7)</b>	<b>(174.2)</b>	<b>(218.8)</b>	<b>(191.6)</b>	<b>(80.3)</b>	<b>56.6</b>
<b>CARRY-OVER BALANCE (DEFICIT)</b>							
Beginning	1,027.8	893.8	829.1	654.9	436.0	244.4	164.2
Ending	893.8	829.1	654.9	436.0	244.4	164.2	220.8
<b>GF reserves (5% of prior yr revenues)</b>	<b>354.1</b>	<b>367.6</b>	<b>366.4</b>	<b>383.1</b>	<b>400.7</b>	<b>416.9</b>	<b>432.5</b>
<b>END BAL LESS GF RESERVES</b>	<b>539.7</b>	<b>461.5</b>	<b>288.4</b>	<b>52.9</b>	<b>(156.3)</b>	<b>(252.8)</b>	<b>(211.8)</b>
<i>EBRF (add'l \$1M FY16, \$201.4M FY17)</i>	311.3	319.7	328.3	336.8	345.3	353.8	362.3
<i>EBRF fund balance as % of prior yr revenues</i>	4.40%	4.35%	4.48%	4.40%	4.31%	4.24%	4.19%

\* unaudited

Note: Due to rounding, details may not add to totals.

**III. SURPLUS MEDICAID FUNDS, HOUSING AND HOMELESS SERVICES, AND THE 1115 WAIVER**

The HPCA wishes to bring to your attention another point that would appear to have bearing on this issue. On August 29, 2017, the Department of Human Services requested an amendment to the Hawaii QUEST Expanded Medicaid Section 1115 Demonstration *"to provide supportive housing services under the Medicaid program for qualified beneficiaries or physical illness or a substance abuse diagnosis"*.<sup>5</sup> As we understand it, the resources for this new program would come from existing funds found within HMS401.

The HPCA applauds the Department's innovative thinking in creating new ways of leveraging existing funds and resources to help solve Hawaii's homelessness crisis. We are confident that the Department of Human Services can take a similar approach to find the resources needed to restore this essential benefit without a new appropriation.

For these reasons, the HPCA asks this Committee to amend the resolution by urging the Governor and the Director of Human Services to reinstate restorative and preventative dental coverage for adult medicaid beneficiaries within its current budget appropriation found in HMS401 of the Budget Act, and to report statistical data on the number of recipients served to the next Legislature.

For your consideration, attached please find a PROPOSED House Draft 1, for your consideration.

In advance, thank you for your consideration of this request. Should you have any questions, please do not hesitate to contact us.

attachment

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<sup>5</sup> Letter to Ms. Heather Ross, Project Officer, Division of State Demonstration Group, Centers for Medicare and Medicaid Services, from Director Pankaj Bhanot, Department of Human Services, RE: AMENDMENT TO THE HAWAII QUEST EXPANDED MEDICAID SECTION 1115 DEMONSTRATION (11-W-00001/9), dated August 29, 2017.



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# HOUSE RESOLUTION

URGING THE GOVERNOR AND THE DIRECTOR OF HUMAN SERVICES TO  
REINSTATE RESTORATIVE AND PREVENTATIVE DENTAL MEDICAID  
COVERAGE FOR ADULT BENEFICIARIES IN THE STATE OF HAWAII.

1           WHEREAS, in response to the State's receipt of a failing  
2 grade of "F" in a series of recent oral health report cards  
3 released by The Pew Center on the States, the Legislature  
4 believes that a more concerted effort needs to be made to  
5 address oral health in Hawaii, especially in underserved  
6 communities; and

7  
8           WHEREAS, according to the department of health in its  
9 "Hawaii Oral Health: Key Findings" report of September 25,  
10 2015:

- 11
- 12           (1) Eighty-two per cent of high-income adults in Hawaii  
13 see a dentist each year, as compared to only fifty-two  
14 per cent of low-income adults;
- 15
- 16           (2) Fifty-one per cent of low-income adults lost teeth due  
17 to dental disease, compared to only thirty-two per  
18 cent of high-income adults;
- 19
- 20           (3) Only forty-one per cent of pregnant women in Hawaii  
21 reported seeing a dentist during their pregnancy from  
22 2009 to 2011, with low-income women and women in the  
23 medicaid program among the lowest estimated groups of  
24 receiving care;
- 25
- 26           (4) In 2012, there were more than three thousand emergency  
27 room visits due to preventable dental problems,  
28 representing a sixty-seven per cent increase from  
29 2006, significantly higher than the national average,  
30 and these visits accounted for \$8,500,000 in total

1 expenditures by the State, more than double the  
2 \$4,000,000 spent in 2006; and

- 3  
4 (5) Only eleven per cent of Hawaii's residents receive  
5 fluoridated drinking water, as compared to seventy-  
6 five per cent for the United States as a whole; and  
7

8 WHEREAS, the legislature asserts that these figures  
9 represent that oral health in the State is a pervasive and  
10 expensive public health crisis that needs to be addressed,  
11 especially in low-income and underserved populations; and  
12

13 WHEREAS, in response to these glaring disparities and  
14 inadequacies, the department of health posited eight key  
15 strategies for rebuilding the State's dental public health  
16 infrastructure, including:  
17

- 18 (1) Continuing to support and expand affordable and  
19 accessible preventive dental care services to Hawaii's  
20 low-income populations;  
21  
22 (2) Expanding medicaid dental services for adults beyond  
23 the current coverage for "emergencies only" to include  
24 preventive and treatment services;  
25  
26 (3) Considering increasing reimbursements to dental  
27 providers for key preventive or restorative procedures  
28 to increase participation in medicaid; and  
29  
30 (4) Developing strategies to reduce barriers to finding  
31 and receiving preventive dental care services for  
32 children enrolled in the medicaid program; and  
33

34 WHEREAS, because of this, the Legislature believes that it  
35 is in the best interest of the State to expand access to  
36 coverage by restoring basic adult dental benefits to medicaid  
37 enrollees; and  
38  
39

1           WHEREAS, the legislature further finds that the State's  
2 federally matched medicaid program forms an essential support  
3 for underserved individuals by offering insurance options for  
4 low-income citizens, in addition to other social service  
5 programs; and

6  
7           WHEREAS, restoring basic adult dental benefits would be in  
8 line with the intent of the department of health, allowing for  
9 individuals to eat properly, work productively, improve mental  
10 health well-being, and increase attendance and participation in  
11 school; and

12  
13           WHEREAS, however, funding for Hawaii's medicaid program is  
14 under the auspices of the department of human services, not the  
15 department of health; and

16  
17           WHEREAS, the entire medicaid program is funded in a single  
18 line item (HMS401) in the Executive Budget, as enacted as Act  
19 49, Session Laws of Hawaii (SLH) 2017; and

20  
21           WHEREAS, the objective of this line item is to "ensure that  
22 qualified low-income and disabled individuals and families are  
23 provided health care services, including medical, dental,  
24 hospital, nursing home, home and community-based, and other  
25 professional services, either through a fee-for-service or  
26 QUEST-managed care program."; and

27  
28           WHEREAS, since fiscal year 2015, the legislature has  
29 appropriated more than \$904 million in general funds each year  
30 into HMS401; and

31  
32           WHEREAS, in addition to general funds, special funds,  
33 federal funds, other federal funds, and interdepartmental  
34 transfers were appropriated into HMS401; and

35  
36           WHEREAS, in 2018, the department of human services  
37 requested \$4,704,480 in general funds, and \$7,066,720 in federal  
38 funds for fiscal year 2019, to restore adult dental medicaid  
39 benefits, including preventative and restorative oral health  
40 services; and

41

1 WHEREAS, to put this request into perspective, \$4,704,480  
2 in general funds requested is less than one-half of one percent  
3 of the \$944,108,598 in general funds that had already been  
4 appropriated into HMS401; and  
5

6 WHEREAS, also, when one considers the general funds and  
7 federal funds requested together ( $\$4,704,480 + \$7,066,720 =$   
8  $\$11,771,200$ ), the total amount requested would be closer to  
9 four-tenths of one percent of the total funds appropriated into  
10 HMS401; and  
11

12 WHEREAS, accordingly, the legislature asserts that adult  
13 dental medicaid benefits can be restored without the  
14 appropriation of additional funds if the department of human  
15 services can achieve cost savings of less than one-half of one  
16 percent of the current appropriation for HMS401; and  
17

18 WHEREAS, the legislature also acknowledges that the governor  
19 has significant discretionary authority to shift funds for  
20 budgeting purposes; and  
21

22 WHEREAS, among other things, the governor could transfer  
23 surplus general funds to HMS401 to supplement the operational  
24 funds for medicaid; and  
25

26 WHEREAS, furthermore, according to the governor's six-year  
27 financial plan, it is estimated that the State will experience a  
28 general fund surplus of between \$654,900,000 and \$829,100,000  
29 for fiscal year 2019; and  
30

31 WHEREAS, the total funding requested to reinstate adult  
32 dental medicaid benefits ( $(\$4,704,480 + \$7,066,720 =$   
33  $\$11,771,200)$ ), amounts to between 1.7 percent (of \$654,900,000)  
34 and 1.4 percent (of \$829,100,000) of the estimated general fund  
35 carry-over balance; now, therefore,  
36  
37

1 BE IT RESOLVED by the House of Representatives of the  
2 Twenty-ninth Legislature of the State of Hawaii, Regular Session  
3 of 2018, that the Governor and the Director of Human Services  
4 are urged to reinstate restorative and preventative dental  
5 coverage for adult medicaid beneficiaries within its current  
6 budget appropriation found in HMS401 of Act 49, SLH 2017; and  
7

8 BE IT FURTHER RESOLVED that the Director of Human Services  
9 is requested to submit a report to the legislature at least  
10 twenty days prior to the convening of the regular session of 2019  
11 that includes, but is not limited to:

- 12
- 13 (1) The number of adult medicaid recipients receiving  
14 restorative and preventative dental benefits; and  
15
  - 16 (2) A projection of the number of eligible adult medicaid  
17 beneficiaries who would be eligible to receive  
18 restorative and preventative dental benefits during  
19 fiscal biennium 2019-2021; and  
20

21 BE IT FURTHER RESOLVED that certified copies of this  
22 Resolution be transmitted to the Governor, the Directors of  
23 Human Services, Health, and Finance, and the Chief Executive  
24 Officer of the Hawaii Primary Care Association.

VARIANCE REPORT

**LATE**

	FISCAL YEAR 2016-17				THREE MONTHS ENDED 09-30-17				NINE MONTHS ENDING 06-30-18			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
<b>PART I: EXPENDITURES &amp; POSITIONS</b>												
RESEARCH & DEVELOPMENT COSTS												
POSITIONS												
EXPENDITURES (\$1,000's)												
OPERATING COSTS												
POSITIONS	0.00	0.00	+ 0.00	0	0.00	0.00	+ 0.00	0	0.00	0.00	+ 0.00	0
EXPENDITURES (\$1000's)	2,499,388	2,419,670	- 79,718	3	229,482	215,694	- 13,788	6	2,404,175	2,417,963	+ 13,788	1
TOTAL COSTS												
POSITIONS	0.00	0.00	+ 0.00	0	0.00	0.00	+ 0.00	0	0.00	0.00	+ 0.00	0
EXPENDITURES (\$1000's)	2,499,388	2,419,670	- 79,718	3	229,482	215,694	- 13,788	6	2,404,175	2,417,963	+ 13,788	1
	FISCAL YEAR 2016-17				FISCAL YEAR 2017-18							
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%				
<b>PART II. MEASURES OF EFFECTIVENESS</b>												
1. % MANAGD CARE PYMNTS DEVOTD TO DIRECT HTH CARE	90	90	+ 0	0	90	90	+ 0	0				
2. % MANAGED CARE CLIENTS SATISFIED WITH THE PROGRAM	60	59	- 1	2	62	60	- 2	3				
3. # MANAGED CARE CLIENTS AS % OF TOTAL CLIENTS	99	99	+ 0	0	99	99	+ 0	0				
4. % LTC CLIENTS RCVNG CARE UNDR HME/COM PRG	68	70	+ 2	3	70	70	+ 0	0				
<b>PART III: PROGRAM TARGET GROUP</b>												
1. # ELIGIBLE AGED, BLIND & DISABLED PERSONS	50736	50779	+ 43	0	50000	51000	+ 1000	2				
2. # ELIGIBLE PERSONS FOR QUEST MANAGED CARE PRGRM	299622	349461	+ 49839	17	320000	360000	+ 40000	13				
3. # ELIGIBLE PERSONS FOR HME/COM BASED PROGRAM	4439	4436	- 3	0	4500	4436	- 64	1				
<b>PART IV: PROGRAM ACTIVITY</b>												
1. NUMBER OF PAID CLAIMS TO PROVIDERS	1141704	1139374	- 2330	0	1500000	1150000	- 350000	23				
2. # PARTICIPATING PROVIDERS WITHIN THE PROGRAMS	7084	7000	- 84	1	7000	7000	+ 0	0				
3. # CHILDREN IMMUNIZED BY THE AGE OF TWO	2458	2400	- 58	2	2500	2500	+ 0	0				
4. # CHLDRN RCVNG EARLY/PERIODC SCREENG/DIAG/TRTM SVC	80390	75914	- 4476	6	81305	80000	- 1305	2				

pending cliff fix

- EA rescinded

- HB 2367

2,499,388 ← assuming same as 17  
 2,417,963 ← estimated  
81,425 ← surplus.

VARIANCE REPORT

	FISCAL YEAR 2016-17				THREE MONTHS ENDED 09-30-17				NINE MONTHS ENDING 06-30-18			
	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	± CHANGE	%
<b>PART I: EXPENDITURES &amp; POSITIONS</b>												
RESEARCH & DEVELOPMENT COSTS												
POSITIONS												
EXPENDITURES (\$1,000's)												
OPERATING COSTS												
POSITIONS	2,621.75	2,109.50	- 512.25	20	2,674.75	2,145.75	- 529.00	20	2,674.75	2,463.00	- 211.75	8
EXPENDITURES (\$1000's)	3,398,216	3,078,290	- 319,926	9	365,030	332,752	- 32,278	9	3,184,014	3,156,515	- 27,499	1
TOTAL COSTS												
POSITIONS	2,621.75	2,109.50	- 512.25	20	2,674.75	2,145.75	- 529.00	20	2,674.75	2,463.00	- 211.75	8
EXPENDITURES (\$1000's)	3,398,216	3,078,290	- 319,926	9	365,030	332,752	- 32,278	9	3,184,014	3,156,515	- 27,499	1
	FISCAL YEAR 2016-17				FISCAL YEAR 2017-18							
	PLANNED	ACTUAL	± CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%				
PART II: MEASURES OF EFFECTIVENESS												
1. % ELIGIBLE YOUTH WHO COMPLETE HS OR GED AT HYCF	50	15	- 35	70	50	15	- 35	70				
2. % VULNERABLE, DISABLD ADULTS WHO REMAIN AT HOME	90	90	+ 0	0	90	90	+ 0	0				
3. % WORK PRGM CLIENTS EXITED, FOUND EMPLOYMENT	5	4	- 1	20	3	3	+ 0	0				
4. NO. LOTS DEVELOPED AS PERCENT OF LOTS PLANNED	100	37	- 63	63	100	100	+ 0	0				
5. % TANF/TAONF FAMILIES WHO MEET WORK STANDARDS	38	38	+ 0	0	35	35	+ 0	0				



## Hawaii Dental Association

To: The House Committee on Health & Human Services  
Time/Date: 9:30 a.m., March 8, 2018  
Location: Capitol Conference Room 312  
Re: HCR23 HR19

Aloha Chair Mizuno, Vice Chair Kobayashi, and members of the committee,

The Hawaii Dental Association (HDA) is a statewide professional membership organization representing dentists practicing in Hawaii and licensed by the State of Hawaii Board of Dental Examiners. HDA members are committed to protecting the oral health and well-being of all of the people of Hawaii, from keiki to kupuna and everyone in between.

HDA supports HCR23 HR19, which urges the Governor and the Director of Human Services to add \$4,000,000 to fund adult dental services to the executive supplemental budget for fiscal year 2019. We appreciate the legislature's support of the dentistry profession and we look forward to continuing to work collaboratively with you to assist in the development of sound oral health policies.

Mahalo for the opportunity to testify.



**HR-19**

Submitted on: 3/6/2018 3:48:13 PM

Testimony for HHS on 3/8/2018 9:30:00 AM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
Melodie Aduja	OCC Legislative Priorities Committee, Democratic Party of Hawai'i	Support	No

Comments:

PRESENTATION OF THE  
OAHU COUNTY COMMITTEE ON LEGISLATIVE PRIORITIES  
DEMOCRATIC PARTY OF HAWAII  
TO THE COMMITTEE ON HEALTH & HUMAN SERVICES  
THE HOUSE OF REPRESENTATIVES  
TWENTY-NINTH LEGISLATURE  
REGULAR SESSION OF 2018

Thursday, March 8, 2018

9:30 a.m.

Hawaii State Capitol, Conference Room 312

RE: Testimony in Support of HR19

To the Honorable John M. Mizuno, Chair; the Honorable Bertrand Kobayashi, Vice-Chair and the Members of the Committee on Health and Human Services:

Good morning, my name is Melodie Aduja. I serve as Chair of the Oahu County Committee ("OCC") Legislative Priorities Committee of the Democratic Party of Hawaii. Thank you for the opportunity to provide written testimony on HR19 relating to URGING THE GOVERNOR AND THE DIRECTOR OF HUMAN SERVICES TO ADD \$4,000,000 TO FUND ADULT DENTAL SERVICES TO THE EXECUTIVE SUPPLEMENTAL BUDGET FOR THE 2019 FISCAL YEAR.

The OCC Legislative Priorities Committee is in favor of HR19 and supports its passage.

HR19 is in alignment with the Platform of the Democratic Party of Hawai'i ("DPH"), 2016, as it urges the Governor and the Director of Human Services to add \$4,000,000 to fund adult dental services to the Executive Supplemental Budget for the 2019 Fiscal Year to prevent, inter alia, delayed dental services for adults which may lead to oral bacteria entering the bloodstream through sores in damaged gums which may affect the heart or brain and lead to life-threatening infections and even death.

Specifically, the Platform of the Democratic Party of Hawai'i provides that "[a]ccess to health care is a basic human need. Our citizens and visitors have an inherent right to high quality, high standard health care. The state legislature and the federal government should take all appropriate steps to create and support a health

care system of public, for-profit, and nonprofit hospitals and other medical facilities that follow best practices to enhance and protect and preserve life." (Platform of the DPH, P. 7, Lines 361-364 (2016)).

Given that HR19 urges the Governor and the Director of Human Services to add \$4,000,000 to fund adult dental services to the Executive Supplemental Budget for the 2019 Fiscal Year, it is the position of the OCC Legislative Priorities Committee to support this measure.

Thank you very much for your kind consideration.

Sincerely yours,

/s/ Melodie Aduja

Melodie Aduja, Chair, OCC Legislative Priorities Committee

Email: legislativepriorities@gmail.com, Tel.: (808) 258-8889