

HB 762

**MAKING APPROPRIATIONS FOR
COLLECTIVE BARGAINING COST ITEMS**

LAB, FIN

HB762



Submit Testimony

Measure Title: MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

Report Title: Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (13); Appropriations (\$)

Description: Appropriates funds for fiscal biennium 2017-2019 for salary costs for public employees in collective bargaining unit (13) and for certain employees excluded from collective bargaining.

Companion:

Package: None

Current Referral: LAB, FIN

Introducer(s): JOHANSON

<u>Sort by Date</u>		Status Text
1/20/2017	H	Pending introduction.
1/23/2017	H	Pass First Reading
1/25/2017	H	Referred to LAB, FIN, referral sheet 3
2/3/2017	H	Bill scheduled to be heard by LAB on Tuesday, 02-07-17 10:00AM in House conference room 309.

S = Senate | **H** = House | **D** = Data Systems | **\$** = Appropriation measure | **ConAm** = Constitutional Amendment
Some of the above items require Adobe Acrobat Reader. Please visit [Adobe's download page](#) for detailed instructions.

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2017-2019 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representatives of collective
8 bargaining unit (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>	
9			
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1

PART II

2

SECTION 3. There are appropriated or authorized from the

3

sources of funding indicated below to collective bargaining

4

statewide (BUF 102) the following sums or so much thereof as may

5

be necessary to fund for fiscal biennium 2017-2019 the salary

6

increases and other cost adjustments authorized by chapter 89C,

7

Hawaii Revised Statutes, for state officers and employees in the

8

executive branch who are excluded from collective bargaining and

9

belong to the same compensation plans as those officers and

10

employees within collective bargaining unit (13):

11

FY 2017-2018

FY 2018-2019

12

General Funds

\$

\$

13

Special Funds

\$

\$

14

Federal Funds

\$

\$

15

Other Funds

\$

\$

16

SECTION 4. Funds appropriated or authorized by this part

17

shall be allotted by the director of finance to the appropriate

18

state departments for expenditure in the respective fiscal year

19

for the purposes of this part.



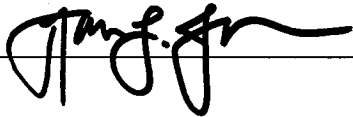
1
2
3
4
5
6
7
8
9
10
11
12

PART III

SECTION 5. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 6. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2018, and June 30, 2019, of the respective fiscal years, shall lapse as of those dates.

SECTION 7. This Act shall take effect on July 1, 2017.

INTRODUCED BY:  _____

JAN 20 2017



H.B. NO. 762

Report Title:

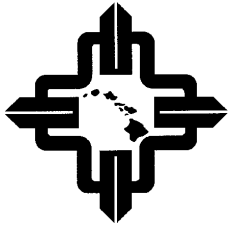
Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (13); Appropriations

Description:

Appropriates funds for fiscal biennium 2017-2019 for salary costs for public employees in collective bargaining unit (13) and for certain employees excluded from collective bargaining.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.





HAWAII HEALTH SYSTEMS

C O R P O R A T I O N

Quality Healthcare For All

House Committee on Labor & Public Employment **Representative Aaron Ling Johanson, Chair** **Representative Daniel Holt, Vice Chair**

February 7, 2017
Conference Room 309
10:00 a.m.
Hawaii State Capitol

Testimony Supporting House Bill 762
Making Appropriations for Collective Bargaining Cost Items.
Appropriates funds for fiscal biennium 2017-2019 for salary costs public
employees in collective bargaining unit (13) and for certain employees excluded
from collective bargaining.

Linda Rosen, M.D., M.P.H.
Chief Executive Officer
Hawaii Health Systems Corporation

On behalf of the Hawaii Health Systems Corporation (HHSC) Corporate Board of Directors, thank you for the opportunity to present testimony in **support of H.B. 762** that will appropriate funds for fiscal biennium 2017-2019 for salary costs for public employees in collective bargaining unit 13 and for certain employees excluded from collective bargaining.

HHSC values all of its employees in the public sector unions. However, HHSC's financial condition cannot absorb any further collective bargaining pay increases without a corresponding general fund appropriation to pay for those raises. In HHSC's budget briefing testimony for the fiscal biennium 2017-2019, HHSC noted that \$28 million of HHSC's initial general fund appropriation request is due to pay for the cumulative effect of collective bargaining pay raises for the prior fiscal biennium 2014-2016 which were funded through special fund appropriations. For HHSC, a special fund appropriation only allows the hospitals to spend the cash that they generate on paying these types of raises; however, HHSC's hospitals already are not able to generate sufficient cash to pay for all of its operating expenses. This is why HHSC constantly needs a general fund appropriation of between 15-20% of its operating budget just to end each fiscal year with a minimal level of cash on hand. HHSC needs a **general fund appropriation** to pay for the proposed raises; otherwise, it will need an emergency appropriation to pay for these raises in the upcoming Legislative Session.

3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028

Page 2
Hawaii Health Systems Corporation
Testimony for H.B. 762

Thank you for the opportunity to testify before this committee. We appreciate the Committee's continued focus on improving healthcare for our island communities.



HAWAII GOVERNMENT EMPLOYEES ASSOCIATION
AFSCME Local 152, AFL-CIO

RANDY PERREIRA, Executive Director • Tel: 808.543.0011 • Fax: 808.528.0922

The Twenty-Ninth Legislature, State of Hawaii
House of Representatives
Committee on Labor and Public Employment

Testimony by
Hawaii Government Employees Association

February 7, 2017

H.B. 752, 408, 753, 755, 757, 758, 762, and 763 –
MAKING APPROPRIATIONS FOR
COLLECTIVE BARGAINING COST ITEMS

The Hawaii Government Employees Association, AFSCME Local 152, AFL-CIO strongly supports the passage of H.B. 752, 408, 753, 755, 757, 758, 762, and 763, each of which provides a vehicle funding bill to implement pending collective bargaining agreements for fiscal biennium 2017 – 2019 for the bargaining units we represent.

Thank you for the opportunity to testify in strong support of the aforementioned bills.

Respectfully submitted,

Randy Perreira
Executive Director

holt1 - Joyleanne

From: mailinglist@capitol.hawaii.gov
Sent: Saturday, February 4, 2017 1:45 PM
To: LABtestimony
Cc: mendezj@hawaii.edu
Subject: *Submitted testimony for HB762 on Feb 7, 2017 10:00AM*

HB762

Submitted on: 2/4/2017

Testimony for LAB on Feb 7, 2017 10:00AM in Conference Room 309

Submitted By	Organization	Testifier Position	Present at Hearing
Javier Mendez-Alvarez	Individual	Support	No

Comments:

Please note that testimony submitted less than 24 hours prior to the hearing, improperly identified, or directed to the incorrect office, may not be posted online or distributed to the committee prior to the convening of the public hearing.

Do not reply to this email. This inbox is not monitored. For assistance please email webmaster@capitol.hawaii.gov

HB 762

LATE TESTIMONY