



**STATE OF HAWAII**  
**DEPARTMENT OF TAXATION**  
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**LATE**

To: The Honorable Donovan Dela Cruz  
and Members of the Senate Committee on Ways and Means

Date: Thursday, March 22, 2018  
Time: 9:30 A.M.  
Place: Conference Room 211, State Capitol

From: Linda Chu Takayama, Director  
Department of Taxation

Re: H.B. 1900, H.D. 1 Relating to the State Budget.

The Department of Taxation (Department) has concerns regarding H.B.1900, H.D. 1, which funds the operations of the Department to administer the tax laws of the State of Hawaii in a consistent, fair, and efficient manner and provides the following comments related to the Department's supplemental budget request.

The Department's primary budget request is the funding of the Tax System Modernization (TSM) project and the associated transfer of six (6) project management positions from the Office of Enterprise Technology back to the Department. This request will allow the Department to complete the project, which is 60% done, and provide for ongoing post-TSM functions including maintenance, periodic enhancements and changes that will ensure there will be no disruptions to the revenue stream.

A detailed discussion and impact of each item in the Department's supplemental budget request, including any amendments made to it by Governor's Message No. 11, is outlined below.

**\$16,546,000 - Capital Improvement Project (CIP) funds for the Tax System Modernization (TSM) project**

H.D. 1 funded \$8 million of the requested \$16.5 million in CIP funding for the TSM project. The Department has the following concerns.

A recent IRS review of the Department's IT systems identified critical security issues with the legacy system. We are now approaching the final phases of work on the TSM project. \$8 million in funding will leave the final functional phase of the project (Rollout 5, which addresses the final tax types) incomplete and the warranty period, a critical time for final corrections to be addressed, unfunded. If the TSM project is not completed, the Department will be forced to utilize and maintain two separate tax systems where part will be on the old system

and part on the new system. This will result in Department staff and taxpayers needing to continue to use multiple systems to do business with the Department. The Department respectfully requests the Senate Committee on Ways and Means to fully fund the TSM project.

The TSM project has demonstrated that it can help taxpayers and the Department by speeding up processing times, ensuring greater accuracy, and providing better security of taxpayer information. More than 132,000 taxpayers have signed up to use Hawaii Tax Online, the online portal for taxpayers. An average of 150,000 transactions resulting in about \$500 million in revenue to the State are being processed each month using Hawaii Tax Online.

Full funding of TSM would ensure that the project is completed.

**\$900,000 - Transfer six (6) Project Manager positions and payroll funding from the Office of Enterprise Technology Services (ETS) to the Department**

It appears that the House Committee on Finance may have unintentionally left out mention of this request, which was detailed in Governor's Message No. 11, as there is no mention of whether or not the House does or does not concur with the request.

G. M. 11 requests the transfer of six (6) Project Manager positions from the Office of Enterprise Technology Services to the Department, including the payroll funding of \$900,000 associated with those positions. This would reverse the transfer of these positions made from TAX to AGS pursuant to Act 49, SLH 2017, in FY 19.

**Add temporary position and funds for special funded Special Enforcement Section (SES) Investigator**

H.D. 1 authorizes one (1) temporary position and funds that position for the entire year in the amount of \$86,170 from the Tax Administration Special Fund. Although the Department is supportive of this, it prefers the language of H.B. 2396, H.D. 1, S.D. 1, which increases the ceiling on revenues collected by the SES that are retained in the Tax Administration Special Fund from \$700,000 to \$2,000,000 and authorizes five (5) additional positions for the SES. The increased ceiling and authorization of an additional five (5) positions will allow the Department to better meet requirements under Act 204, SLH 2015 related to Transit Accommodations Tax and General Excise Tax compliance.

**Conversion of 13 temporary positions to permanent positions in the Taxpayer Services and Processing Division (TSP)**

The Department appreciates that H.D. 1 provides for the conversion of seven (7) positions to permanent, but the Department respectfully requests that the other six (6) positions requested also be made permanent. In Hawaii's competitive job market, the Department has struggled to recruit and retain staff. Converting all of the 13 requested limited term positions to permanent will improve its ability to recruit and retain staff and provide better taxpayer services.

**\$26,478 - Add 1 permanent position and funds for Management Analyst IV for E-Services and Taxpayer Services**

The House Committee on Finance did not concur with the addition of a Management Analyst IV and associated 6-month funding at \$24,478. With the implementation of the new tax system, TSM, electronic filing (e-filing) has increased exponentially thus the Department needs to better serve its taxpayers for e-filing. The addition of a Management Analyst IV would support existing staff with implementation and testing of the e-filing options, and test paper scanning due to form revisions. Without the additional position, the Department would be ill equipped to service the online needs our growing e-filing taxpayers.

**Reverse House adjustment to reduce two permanent positions (Program Specialist IV and Delinquent Tax Collections Assistant I)**

H.D. 1 reduced 2 permanent positions, a Program Specialist IV and Delinquent Tax Collections Assistant I. The Department has the following concerns.

**Program Specialist IV (#120783)**

The Program Specialist IV position is currently filled with an internal candidate in training who will be permanently placed into the position within the next several months.

The long vacancy period for this position was due to a reclassification which took over one year before being approved by DHRD. The reclassification was requested to help address major changes in management of the Collections division and the need for Branch level administrative experience and support. It was imperative that the Branch Chief be given more support in order to address the 20,000 delinquent cases and/or estimated \$500 million in non-litigated pending collections. The Program Specialist in training will study, analyze, and review the current collection program, determine the need for changes to gain efficiency and effectiveness, as well as to explore new avenues to address the outstanding collections.

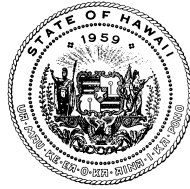
**Delinquent Tax Collections Assistant I**

The Delinquent Tax Collections Assistant I (DTCA) is a key position in the Kauai Tax District Office that helps the Department in collect delinquent balances under \$10,000. Each DTCA on Kauai handles approximately 1,200 cases per year and is estimated to collect between \$2-3 million delinquent dollars annually. The DTCAs also work with taxpayers to secure non-filed returns, educate taxpayers on filing responsibilities, and promote voluntary compliance in future tax filings. The Department continues to actively recruit for the DTCA I, but it has been difficult to find qualified candidates on Kauai. An applicant list with one qualified candidate was recently received from DHRD and an interview just concluded. As the DTCA I is a critical position for tax collection, the Department is currently considering downgrading the position and training someone internally to gain the experience and knowledge to become a DTCA I.

**\$84,348 - Additional 6-month funding of 4 tax return examiner positions**

H.D. 1 provided full funding of the requested \$84,348 for the remaining 6-month funding of 4 tax return examiner positions for the district audit branches on Oahu (2), Kauai (1) and Maui (1). The Department is supportive of this as the funding will result in the increase of the Department's audit timeliness and accuracy of reviews.

Thank you for the opportunity to testify. We are prepared to answer any questions you may have.



STATE OF HAWAII  
DEPARTMENT OF HEALTH  
P.O. Box 3378  
HONOLULU, HAWAII 96801-3378

In reply, please refer to:  
File:

SENATE COMMITTEE ON WAYS AND MEANS

Testimony COMMENTING on H.B. No. 1900, H.D. 1,  
RELATING TO THE STATE BUDGET

Testimony of Virginia Pressler, M.D.  
Director of Health

March 22, 2018  
9:30 AM, Room 211

**LATE**

1 **Department's Position:** The Department of Health (DOH) has concerns with this measure.

2 **Fiscal Implications:** Reduction of 67 vacant general funded positions and \$9.4 million reduction in  
3 FY19 in general fund operating appropriations from the Department's Executive Supplemental Budget  
4 Request, resulting in increases in certain contract and other expenses to cover otherwise unmet service  
5 and clinical needs.

6 **Purpose and Justification:** For the Supplemental FY19 budget, the DOH requested \$13 million in  
7 additional general funds for operating costs. The majority of the DOH requests reflect funds for  
8 mandated Early Intervention Services, homeless outreach, environmental management, community  
9 mental health issues, and elderly services (Kupuna Care and Kupuna Caregiver Program).

10 By Administration, the major budget requests that were partially funded or not funded include:

11 Behavioral Health Administration:

- 12 • HTH 440 Alcohol & Drug Abuse Division – The House Draft did not approve \$800,000 in  
13 general funds for outreach and counseling services for chronically homeless individual and

1 families with severe substance use disorders. Without this funding, outreach services - including  
2 the Law Enforcement Assisted Diversion (LEAD) pilot will not continue in SFY 19. Other  
3 programs and services will be impacted as the services provided by this funding are part of a  
4 broader plan which includes coordination with the governor's coordinator on homelessness and  
5 MedQuest to address homelessness for persons with chronic substance use disorders. The  
6 department continues to strongly support initiatives to address the homeless crisis and hopes to  
7 be successful in obtaining these resources.

- 8 • HTH 440 Alcohol & Drug Abuse Division – The House Draft did not approve a request to  
9 increase ceiling for the Drug Demand Reduction Assessment (DDRA) special fund ceiling by  
10 \$250,000. Without the ceiling increase, the services funded by the DDRA will remain at current  
11 fiscal year level and the division will be unable to meet estimated needs of substance abuse and  
12 prevention services in the state.

13 Health Resources Administration:

- 14 • HTH 560 Family Health Services Division – The House Draft did not approve a request to add  
15 1.00 FTE and funds for a temporary Registered Nurse IV and lead environmental assessments  
16 for children exposed to lead. Exposure to lead can seriously harm a child's health. Lack of  
17 screening and direct services for children with exposure to lead could lead to damage to the brain  
18 and nervous system, slowed growth and development, learning and behavior problems, and  
19 hearing and speech problems.
- 20 • HTH 730 Emergency Medical Services & Injury Prevention System Branch – The House Draft  
21 partially approved \$223K of the \$742,034 general fund request. The \$223K will be used for City  
22 and County of Honolulu for on-going ambulance equipment needs such as cardiac defibrillators.  
23 However, funds are also still needed for the County of Maui and the County of Kauai for on-  
24 going needs such as subcontracted medivac services, cardiac defibrillators, and facilities.

25 Environmental Health Administration:

- HTH 840 Environmental Management Division – The House Draft did not approve a request to change means of financing from federal funds to general funds for 1 permanent Environmental Health Specialist IV for water pollution control enforcement. The projected reductions in EPA funds will not support this position, however the department needs to meet its legal obligations for compliance over sight of the Hawaii National Pollutant Discharge Elimination System regulated facilities. The House Draft also did not approve a request to change means of financing from federal funds to general funds for 2 permanent Environmental Health Specialist V positions which are also being requested for supervision of the Underground Storage Tank Section. With declining federal funding, the Department of Health is still responsible for statewide monitoring inspection and enforcement of underground storage tank owner and operator compliance.

General Administration:

- HTH 904 Executive Office on Aging – The House Draft did not approve funds for Kupuna Care (\$3.8M) and Kupuna Caregiver program (\$600K). These funds are needed to support vulnerable older adults with supports to reduce their risk of admission to a facility. The Kupuna Caregiver program is to support working caregivers to cover costs of care for a care recipient. The department continues to strongly support initiatives to support the elderly and hopes to be successful in obtaining these resources.
- HTH 520 Disability and Communications Access Board – The House Draft did not approve a request to establish a Special Funded Facility Access Specialist II to address the backlog of blueprint reviews, with an emphasis on housing projects. The proposed position would focus on housing and residential projects to expedite housing and residential reviews to assist with the Governor’s efforts relating to affordable housing and homelessness, although the position will also be able to address non-housing projects and reduce the general backlog in the office.

1 Without this position, there will be an increase in backlog of reviews and risk for lawsuits as the  
2 state continues to address lack of housing projects.

3  
4 Vacancy Reduction:

5 The House Draft reduced 67 vacant general funded positions. The DOH would like to emphasize that  
6 while many of these positions have remained vacant for over 1 ½ years, it does not diminish the need for  
7 these positions within our organization and for our communities to implement essential and permanent  
8 functions. The Department would like to provide an agency perspective relating to factors that have  
9 challenged DOH in hiring and retaining employees in a timely manner. Some of these contributing  
10 factors include:

- 11 • Specialty type clinical and direct positions such as Human Services Professionals, Licensed  
12 Practical Nurses, Occupational Therapists and Psychiatrists have been extremely difficult  
13 positions to recruit and fill due to a limited candidate pool. Of the proposed positions identified  
14 to be eliminated, 76% or 51 positions were specialty type positions. The tasks these positions  
15 cover are not going away, especially on our neighbor islands. The services provided by these  
16 positions are basic and there are few, if any alternatives.
- 17 • Temporary positions that have been extremely difficult to fill due to the short-term nature of  
18 these positions. Of the proposed positions identified to be eliminated 35% or 24 positions were  
19 temporary.
- 20 • Positions that work with high-risk and vulnerable populations is a primarily responsibility of  
21 many of our DOH programs and services in setting or with legal requirements where there are  
22 few alternatives. Of the proposed positions identified to be eliminated, 53% or 36 positions were  
23 in the Adult Mental Health Division (including the Hawaii State Hospital) and the Child and  
24 Adolescent Mental Health Division.



- Re-Organization actions have impacted DOH programs ability to fill vacant positions in a timely manner. Substantial time has been spent on reorganizations. It will be ironic, if, having gone through the process of reorganization, positions are cut because of delays, in part attributable to the time required for the process.

The DOH is committed to the following strategies to fill vacant positions across the department:

- Recruiting at multiple levels when appropriate and available within the position classification can be an effective tool to effectively increase candidate pools for difficult to fill positions.
- Requesting shortage differentials for specific classes of work within DOH, can be leveraged to increase salary levels for various difficult to fill positions.
- Re-description of positions will also be considered if programs are experiencing recruitment difficulties.
- Salary flexibility can assist in addressing salary disparities between the private and public sector workforce. The Department of Human Resources Development (DHRD) initiated two pilot projects about two years ago, the Information Technology (IT) Broadbanding Pilot Project and the Licensed Health Care Professionals (LHCP) Pilot Project. These projects have enabled the DOH to improve its ability to hire and retain employees to perform critical functions within the department. DOH could initiate discussion with DHRD on the viability of creating a pilot project similar to the IT and LHCP projects, but specific to Mental Health Professionals. The focus of the project would be address competitive salaries, flexibility in hiring rates and retention of existing employees.
- Request conversion of temporary positions to permanent positions would create positions that would attract a larger pool of applicants who are seeking job opportunities that are more stable and permanent in nature.

- 1 • Kalaupapa Settlement Improvements, Molokai (\$1.75M) – The House Draft did not approve this  
2 request for funding to repair the roof of the only care home, a warehouse, and several patients  
3 homes on the Kalaupapa Settlement. The Project is in design and the DOH would like to bid this  
4 fall, then contractor can utilize the annual summer barge in 2019 for delivery of equipment and  
5 materials for roof repairs. It is important to note that there are no other options for delivering  
6 construction supplies, even in an emergency. If the buildings must be shut down because of roof  
7 failure, the health and safety of the residents with Hansen's Disease will be compromised.
- 8 • Department of Health, Health and Safety, Statewide (\$7.6M) -The House Draft only approved  
9 \$1.75M for health and safety. Funds are needed for mechanical/electrical upgrades and other  
10 improvements at health centers. Building components slated for replacement are over twenty  
11 years old. If components should fail, there are no immediate fixes and the centers that provide  
12 essential services must be shut down or relocated, at enormous cost.
- 13 • Hawaii State Laboratories Improvements, Oahu (\$5.48M) – The House Draft did not approve  
14 this request for funds to replace failing mechanical equipment and funds to do a study for energy  
15 savings to the State Lab. The Kamauleule Building at Waimano Ridge has experienced  
16 mechanical problems recently. Both sets of major air conditioning equipment are aged and must  
17 be replaced. Reheat machines that control humidity have already failed. Funds are needed to  
18 replace one set of equipment now (chiller, cooling tower, pumps, etc.). The second set can be  
19 replaced at a later date. It is essential that the Lab have two fully operational sets. In the event of  
20 complete failure of one set, a back-up set must always be available.

21  
22 These requests, which have been partially funded or disapproved, would significantly impact the  
23 department's ability to utilize these positions and funds to fully deliver vital public health program and  
24 services statewide. The house adjustments for vacancy reduction has required various DOH programs,  
25 as well as the department, to better assess and understand the contributing factors that impact hiring

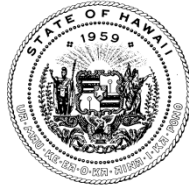
1 efforts; identify additional strategies in addressing these barriers; and determine the impact of these  
2 vacancies on program and service delivery. The DOH is committed to continue its efforts to recruit and  
3 retain staff to perform essential and permanent functions in a more efficient and timely manner.

4

5 The Department has determined that our operating budget proposal addressed the essential core  
6 functions of the department within the context of economic constraint.

7

8 Thank you for the opportunity to testify on this measure.



Testimony by:  
JADE T. BUTAY  
DIRECTOR

Deputy Directors  
ROY CATALANI  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN  
DARRELL T. YOUNG

IN REPLY REFER TO:  
PPB 12.3248

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
869 PUNCHBOWL STREET  
HONOLULU, HAWAII 96813-5097

March 22, 2018  
9:30 a.m.  
State Capitol, Room 211



**HB 1900, HD1  
RELATING TO THE STATE BUDGET**

Senate Committee on Ways and Means

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Chair Dela Cruz, Vice Chair Keith-Agaran, and members of the Committee:

The Department of Transportation (DOT) **supports the intent** of HB1900 HD1, which appropriates funds for the DOT's operations and maintenance (O&M) and capital improvement program (CIP) that was submitted in the Governor's Executive Budget.

The department would like to seek your support and emphasize the importance of special budget requests included in three Governor's Messages as presented below, which have been submitted to the Legislature but not included in HD1:

1. Governor's Message No. 7, dated February 6, 2018, which includes an operating appropriation of \$1,980,600 in special funds (MOF B) for FY 2019 for the development and implementation of a new Highways Financial Management System, Phase III;
2. Governor's Message No. 11, dated March 2, 2018, which includes an additional appropriation of \$2,000,000 in general obligation bond funds (MOF C) for FY 2019 to complete the relocation of the FM station of the "I Heart Radio" tower to Palehua Ridge; and
3. Governor's Message No. 12, dated March 6, 2018, which includes two additional requests. The first is an operating appropriation of \$972,783 in special funds to continue the development and implementation of a Transportation Business Intelligence Solution. The second is an operating appropriation of \$5,000,000 in federal funds for efforts to decrease impaired driving motor vehicle fatalities and injuries.

In addition, for those budget requests that were modified in HD1, the Department offers impact statements and comments for your review and consideration. In the Attachment, the O&M budget requests, by division, present the Department's requested adjustments.

For CIP, the budget changes in HD1 are grouped according to:

- a) Governor's Message No. 11 not included in HD1;
- b) CIP projects deleted in HD1, but requested in Governor's budget;
- c) CIP projects added to HD1;
- d) Changes to project funding amounts in HD1 from the Governor's budget;
- e) Changes to project description.

And the Department's requested adjustments in CIP are also presented in the Attachment.

Several highlights are provided below:

### **Airports Division**

*Consolidated Rental Car (ConRAC) Facilities:* HDOT urges the Senate Committee on Ways and Means to support funds needed for the consolidated rental car (ConRAC) facility tram operations and maintenance at Kahului Airport and the acquisition of 28 new buses for a unified shuttle bus system and services at the Daniel K. Inouye International Airport. Both facilities will consolidate all rental car company operations into a centralized location closer to the passenger terminals, thus increasing operational efficiencies, and improving customer service and experience for the travelling public. A critical operational element of these ConRAC facilities is the requirement for unified transportation systems at both airports, which will reduce airport roadway and curbside congestion and significantly reduce emissions in furtherance of the State's sustainability goals. It should be noted that the bus fleet size will be reduced from 49 to 28. The requested funds for tram operations and maintenance at Kahului Airport (\$5,000,000) and for the consolidated rental car shuttle buses at Daniel K. Inouye International Airport (\$34,000,000) will be paid from customer facility charge (CFCs) revenues, as authorized by, and in accordance with, HRS261-5.6 (b).

*Temp-to-Perm Conversion of IT Specialist:* The Airports Division requests that the IT Specialist position be allowed to convert from temporary to permanent. This position was originally requested as a permanent position, but was incidentally only authorized in in Act 124, SLH 2016 as temporary. It is difficult to find IT applicants who will accept a position with temporary status. The duties and responsibilities of the position will support automation initiatives and maintenance. These operations do not have sufficient existing support within the Airports Division.

### **Harbors Division**

The Harbors Division supports HB 1900 HD1, with comments in the attached impact statements.

### **Highways Division**

*Special Maintenance Program Centralized Funding:* The Highways Division supports "centralizing" the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division's budgetary needs because the net SMP adjustments do not evenly reduce the special maintenance budget of all non-administrative programs to zero. Furthermore, Maui Highways has a negative special maintenance budget. If the intent is to centralize the SMP budget authority, the Highways Division respectfully prefers that all SMP

program funds be transferred to Highways Administration. The impact statements provide details regarding appropriate changes.

*Special Maintenance Federal Funding:* The additional federal funding provided in HD1 is not necessary because the Highways Division has existing budget authority authorized by the Governor that enables its programs to expend annual apportioned federal funds.

*Highways Financial Accounting System Phase III in Governor's Message no. 7:* The Highways Division humbly requests funding for the Highways Financial Accounting System III, which includes implementation consultant services for the general ledger and budget modules, software license fees, hosting services, and related computer equipment. The new system will replace an aging existing Highways Accounting System.

*County Speed Enforcement Funding:* The purpose of this funding request is to continue efforts in reducing the motor vehicle fatalities and injuries that are adversely affecting Hawaii's residents and visitors. This is done by a grant assistance program. The DOT's enforcement initiative to reduce the unnecessary fatalities and injuries occurring on our roads caused by motorists speeding may be severely impacted due to lack of funding.

### **General Administration**

*Office of Security and Law Enforcement:* HDOT requests the funding of three exempt positions to establish this office. The office will oversee, manage, and direct operations to provide a safe and secure environment for the travelling public. It will further establish formal and centralized procedures for estimating security needs and costs as well as monitoring and assessing the reasonableness of regular and overtime hours incurred by security-related personnel.

Please see Attachment for each Division's impact statements.

Thank you for the opportunity to provide testimony.

**DEPARTMENT OF TRANSPORTATION  
REVIEW OF H.B. 1900, H.D. 1  
ATTACHMENT- IMPACT STATEMENTS**

**OPERATING AND MAINTENANCE (O&M) ADJUSTMENTS**

**AIRPORTS DIVISION**

The Airports Division **concur**s with HB 1900 HD1, **except for** the following adjustments:

TRN 195, Airports Administration

1. **Adjustment:** Sequence No. 104-001: Add funds for consolidated rental car facility tram operational and maintenance cost at Kahului Airport (\$5,000,000B) and unified rental car shuttle buses at Daniel K. Inouye International Airport (\$34,000,000B) totaling (/B;/39,000,000)

**Impact Statement:** The House Committee on Finance does not concur with additional funds needed for the consolidated rental car (ConRAC) facility tram operational and maintenance services at the Kahului Airport and acquisition of 28 new buses (alternative fuel) for a unified shuttle bus system and services at the Daniel K. Inouye International Airport. Both facilities will consolidate all rental car company operations into a centralized location closer to the passenger terminals, thus increasing operational efficiencies and improving customer service and experience for the travelling public. A critical operational element of these ConRAC facilities is the requirement for unified transportation systems at both airports, which will reduce airport roadway and curbside congestion and significantly reduce emissions in furtherance of the State's sustainability goals. It should be noted that the bus fleet size will be reduced from 49 to 28. The requested funds for tram operations and maintenance at Kahului Airport (\$5,000,000B) and for the consolidated rental car shuttle buses at Daniel K. Inouye International Airport (\$34,000,000B) will be paid from customer facility charge (CFCs) revenues, as authorized by, and in accordance with, HRS261-5.6 (b).

**Alternative Reduction:** None. The Airports Division requests the funding be restored as originally submitted in HB 1900.

2. **Adjustment:** Sequence No. 80-001: Convert (1) position from temporary to permanent.

**Impact Statement:** The House Committee on Finance does not concur with converting the existing temporary IT position. The temporary IT position was originally requested as a full-time permanent position, but authorized in ACT 124/SLH 2016 as temporary. It has been difficult to hire a temporary position. Many applicants decline the interview once they realize the position is temporarily funded. Qualified civil service employees are not willing to apply to the position because of the temporary status. The duties and responsibilities of the position support operational functional areas within the Airports Division that currently lack support or are not supported. The position will help the Airports Division move forward in automating the Airport operations area that currently lacks technology tools. The position is needed to continuously support more automation initiatives and ongoing maintenance in this business area.

**Alternative Reduction:** None.

**HARBORS DIVISION**

The Harbors Division **concurs** with HB 1900 HD1, and **notes** the following adjustments:

TRN 301, Honolulu Harbor

3. **Adjustment:** Sequence No. 100-001: Add (2) permanent positions and funds. (/B; 2.00/86,883B)

**Impact Statement:** The House Committee on Finance included an additional \$80,120 for full year funding for two Building Maintenance Worker I positions.

**Alternative Reduction:** N/A.

4. **Adjustment:** Sequence No. 101-001: Add (1) permanent position and funds. (B; 1.00/23,913B)

**Impact Statement:** The House Committee on Finance included additional funds of \$22,062 for full year funding for an Office Assistant III position.

**Alternative Reduction:** N/A.

5. **Adjustment:** Sequence No. 102-001: Add (1) permanent position and funds for Law Enforcement and Security Unit. (/B; 1.00/23,913B)

**Impact Statement:** The House Committee on Finance included additional funds of \$22,062 for full year funding to support an Office Assistant III position for Harbors Law Enforcement and Security Unit.

**Alternative Reduction:** N/A.

6. **Adjustment:** Sequence No. 103-001: Add (1) permanent position and funds for Oahu Harbor (/B; 1.00/43,442B)

**Impact Statement:** The House Committee on Finance included additional funds of \$40,059 for full year funding to support an Equipment Operator III position.

**Alternative Reduction:** N/A.

7. **Adjustment:** Sequence No. 104-001: Add (1) permanent position and funds for Oahu Grounds and Sanitation Unit. (/B; 1.00/26,850B)

**Impact Statement:** The House Committee on Finance included additional funds of \$24,760 for full year funding to support a Store Keeper I position.



**Alternative Reduction:** N/A.

8. **Adjustment:** Sequence No. 105-001: Add (1) permanent position and funds for Oahu Wharf Maintenance Unit. (/B; 1.00/43,442B)

**Impact Statement:** The House Committee on Finance included additional funds of \$40,059 for full year funding to support a Wharf Maintenance Worker I position.

**Alternative Reduction:** N/A.

TRN 331, Kahului Harbor

9. **Adjustment:** Sequence No. 100-001: Add (1) permanent position and funds for maintenance. (/B; 1.00/36,050B)

**Impact Statement:** The House Committee on Finance included additional funds of \$33,243 for full year funding to support a Building Maintenance Helper position.

**Alternative Reduction:** N/A.

TRN 341, Kaunakakai Harbor

10. **Adjustment:** Sequence No. 100-001: Add funds for Kaunakakai Harbor. (/B; /6,170B)

**Impact Statement:** The House Committee on Finance did not concur to treat included additional travel funds as recurring.

**Alternative Reduction:** N/A.

**HIGHWAYS DIVISION**

The Highways Division **concurs** with HB 1900 HD1, **except for** the following adjustments:

TRN 501, Oahu Highways

11. **Adjustment:** Sequence No. 1000-001: Transfer-out funds from Oahu Highways to Highways Administration for special maintenance. (/34,300,000B)

**Impact Statement:** The Highways Division supports “centralizing” the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division’s budgetary needs because the net SMP adjustments in TRN 501 results in the following:

TRN 501 Oahu Highways – After the transfer, TRN 501 Oahu Highways has a remaining SMP budget of \$1,171,500 for FY 19; if the intent is to centralize the SMP budget authority, the Highways Division respectfully prefers all SMP program funds be transferred to TRN 595 Highways Administration.

**Alternative Reduction:** N/A.

#### TRN 511, Hawaii Highways

12. **Adjustment:** Sequence No. 1000-001: Transfer-out funds from Hawaii Highways to Highways Administration for special maintenance. (/11,275,000B)

**Impact Statement:** The Highways Division supports “centralizing” the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division’s budgetary needs because the net SMP adjustments in TRN 511 results in the following:

TRN 511 Hawaii Highways – After the transfer, TRN 511 Hawaii Highways has a remaining SMP budget of \$785,310 for FY 19; if the intent is to centralize the SMP budget authority, the Highways Division respectfully prefers all SMP program funds be transferred to TRN 595 Highways Administration.

**Alternative Reduction:** N/A.

#### TRN 531, Maui Highways

13. **Adjustment:** Sequence No. 1000-001: Transfer-out funds from Maui Highways to Highways Administration for special maintenance. (/15,067,500B)

**Impact Statement:** The Highways Division supports “centralizing” the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division’s budgetary needs because the net SMP adjustments in TRN 531 results in the following:

TRN 531 Maui Highways - A **negative** SMP budget of -\$169,470 for FY 19.

**Alternative Reduction:** N/A.

#### TRN 561, Kauai Highways

14. **Adjustment:** Sequence No. 1000-001: Transfer-out funds from Kauai Highways to Highways Administration for special maintenance. (/6,640,000B)

**Impact Statement:** The Highways Division supports “centralizing” the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division’s budgetary needs because the net SMP adjustments in TRN 561 results in the following:

TRN 561 Kauai Highways – After the transfer, TRN 561 Kauai Highways has a remaining SMP budget of \$1,873,160 for FY 19; if the intent is to centralize the SMP budget authority, the Highways Division respectfully prefers all SMP program funds be transferred to TRN 595 Highways Administration.

**Alternative Reduction:** N/A.

TRN 595, Highways Administration

15. **Adjustment:** Sequence No. 214-001: Governor’s Message (2/14/18): Add funds for Highways Management System, Phase III for Highways Administration. (/1,980,600B)

**Impact Statement:**

**Federal Funding is vital to highways projects in Hawaii.** The current Highways Accounting System (HWYAC) was audited by the Federal Highways Administration (FHWA) in 2015. The audit cited numerous deficiencies that impair the ability of the DOT Highways Division to comply with federal accounting policies and procedures. Hawaii receives approximately \$170M in federal funding from FHWA every year. This typically represents roughly 80% of the funding for federal participating highways projects in Hawaii.

**FHWA and the State Auditor disclose HDOT accounting system deficiencies.**

HWYAC is obsolete and need to be replaced. HWYAC is older than the state’s FAMIS accounting system and shares a common archaic COBOL architecture. Over the 35 years since it was implemented, HWYAC has become increasingly fragile to maintain and update. HDOT has worked to keep HWYAC in compliance via code patches, spreadsheets, and paper-intensive workarounds. Much of the system is hard-coded rendering it inflexible and fragile to update. Therefore, modifying programs or files to meet new FHWA or State requirements is difficult and could cause unforeseen problems in other parts of the system. The functional deficiencies of HWYAC cause errors and delays. The growing list of HWYAC functional deficiencies have made it increasingly risky to rely on this system. Much of the stopgap measures include adding more tables and files to an already overloaded and outdated system. The system has become too fragile to continue patching the code and files.

HWYAC is maintained by 2 HDOT COBOL programmers who are eligible to retire. Replacing these programmers when they retire will be difficult since schools have long since discontinued teaching COBOL. Therefore, the current IT workforce is not trained in and has little interest in obsolete COBOL technology. Consequently, the pool of COBOL programmers has decreased significantly. Even if replacement COBOL programmers can be found, learning HWYAC to sustain the antiquated COBOL programs and processes now in place will be difficult and risky due to obsolete and missing documentation.

If HWYAC is not replaced soon, the Highways Division will have the following problems:

- i. Highways will not be able to provide timely financial information for annual financial audits. The inability to provide timely financial information for audit purposes may result in a qualified audit opinion for the Highways Division in the future. A qualified audit opinion would likely result in a downgrade of the division’s revenue bond ratings, or even be the cause of default of the Highways outstanding revenue bonds.

- ii. Untimely FHWA reporting could result in the loss of federal funding. Highways Division will face the implementation of high risk procedures by the Federal Highway Administration. An FHWA review of HDOT accounting processes and systems in 2015 identified bottlenecks and recommended solutions to accelerate the spending of federal funds on Hawaii's pipeline of highway projects. The report included the following:

"FHWA cites inadequate automation of HDOT financial processes. One of the major bottlenecks cited by the federal experts is the inadequate automation of accounting processes supporting the spending of Federal funds on highways projects. HDOT lags [behind] other states with regards to automating its highways accounting operations with a modern accounting system. HDOT's paper based accounting processes are time consuming and less efficient than other states automated systems. The FHWA report states: *'For example, the current ledger (Excel spreadsheet) is manually reconciled monthly to track Federal funds received and obligated'*. Modern accounting systems in other states' DOTs provide automated support for this function to eliminate the inefficient, error-prone re-keying of data into spreadsheets."

"FHWA found that *'Financial staff is seemingly spending an exorbitant amount of time correcting labor charges from the field. These corrections must be made before time charges can be submitted for reimbursement from FHWA'*. This bottleneck should be addressed via training and automated support of the time & labor function. The FHWA audit found that *'the net effect of unrecorded time and expense charges sampled and the payroll lag resulted in a \$3.8 million understatement of payroll costs in HWYAC'*."

"It should be noted that a single erroneous transaction will cause the FHWA to reject an entire reimbursement billing which delays FHWA payments to HDOT. FHWA stated *'System automation would likely improve the accuracy and timeliness of financial data transfer, which would, in turn, improve cash flow and reduce the pipeline'*."

- iii. The lack of system flexibility inhibits the Highways Division's ability to comply with new legislation that requires system modifications or a new method of monitoring costs. For example, this occurred when the Legislature required the HDOT to track staff labor separately and apart from CIP project budgeted cost. Although HWYAC was patched to comply with the requirement, it caused the inconsistencies in the historical project accounting data.
- iv. The Audit Management Letters from the State Auditor from Fiscal Year 2013 to Fiscal Year 2017 cited deficiencies in the asset management function as a result of the lack of automation. *"An automated system should reduce the amount of time spent on manually tracking and calculating these amounts in Excel, minimize the potential for calculation errors, and enable the Highways Division to provide capital asset information to DAGS on a timely basis."*<sup>1</sup>
- v. The Audit Management Letters from the State Auditor from Fiscal Year 2013 to Fiscal Year 2017 recommended implementation of a new Financial Management System to replace HWYAC. *"We recommend that the Highways Division continue its efforts to implement a new financial*

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<sup>1</sup> Hawaii State Auditor, *Audit of Financial Statements Highways Division Department of Transportation FY2016, Management Letter*, (January 17, 2017) page 3

*management system that fully meets the accounting and reporting needs of the Highways Division, the State of Hawaii, and federal granting agencies.”<sup>2</sup>*

FHWA “warned the state that Hawaii could lose out on federal transportation funding unless it processed its projects more quickly and reduced the backlog of unspent federal dollars.”<sup>3</sup> FHWA can impose severe sanctions on states when warnings to correct non-compliant state accounting systems are not addressed. In 2009, FHWA halted all federal highways funding (\$260M) to New Mexico DOT when they failed to correct their non-compliant accounting systems.<sup>4</sup> Any interruption in federal funding would significantly disrupt Hawaii DOT highways projects.

**Alternative Reduction:** The Highways Division respectfully requests additional funds for Highways Management System Phase III. The state highway fund multi-year financial plan is required to avoid deficit spending and has accounted for all executive budget increases. Therefore, corresponding reductions as proposed in HB 1900 HD1 are not necessary. However, if the intent of the Legislature is to reduce program funding in consideration of other additional budget authority, the Highways Division humbly prefers to reduce special maintenance program funding. Special maintenance funding is considered a non-recurring expenditure; thus, the Highways Division is able to adapt to a program reduction more easily. Furthermore, to mitigate the loss of funding, the special maintenance program can be supplemented or leveraged with federal funds.

16. **Adjustment:** Sequence No. 1000-001: House Adjustment: Transfer-in funds from various Highways to Highways Administration for special maintenance. (67,282,500B/24,100,000N)

**Impact Statement:**

Regarding (67,282,500B/):

The Highways Division supports “centralizing” the Special Maintenance Program (SMP) budget in Highways Administration. However, the Division respectfully has concerns with the specific SMP adjustments. HB 1900 HD1 does not meet the division’s budgetary needs because the net SMP adjustments in TRN 595 results in the following:

An insufficient SMP budget of \$67,282,500B for FY 19 is due to SMP funds of \$3,660,500 still budgeted in various other Highways Programs as previously mentioned. However, if the intent is to fund the highways division SMP needs in TRN 595, the Highways Division respectfully prefers all SMP program funds be transferred to TRN 595 Highways Administration.

B funds		
<u>TRN</u>	<u>Executive SMP Budget</u>	<u>House SMP Budget</u>
501	35,471,500	1,171,500
511	12,060,310	785,310
531	14,898,030	(169,470)
561	8,513,160	1,873,160
595	-	67,282,500
<b>Total</b>	<b>70,943,000</b>	<b>70,943,000</b>

<sup>2</sup> Hawaii State Auditor, *Audit of Financial Statements Highways Division Department of Transportation FY2016, Management Letter*, (January 17, 2017) page 3

<sup>3</sup> Kevin Dayton, “DOT must keep eye on spending”, *Honolulu Star Advertiser*, October 27, 2015

<sup>4</sup> “Feds Halt Payments to State DOT”, *Santa Fe New Mexican*, April 16, 2009, page 1

Regarding (/24,100,000N):

The additional federal funding is not necessary because the Highways Division has existing budget authority authorized by the Governor that enables its programs to expend annual apportioned federal funds. The award performance period commenced on July 1, 1980 and has been extended to June 30, 2028.

**Alternative Reduction:** N/A.

#### TRN 597, Highways Safety

17. **Adjustment:** Sequence No. 100-001: Add funds for counties speed enforcement. (/200,000B)

**Impact Statement:** The \$200,000 requested allotment of the Department of Transportation (DOT) for county “speed enforcement” was not approved for State 2019 Fiscal Year budget. The purpose of the funding request was to continue efforts in reducing the motor vehicle fatalities and injuries that are adversely affecting Hawaii’s residents and visitors.

From 2013 through 2017, there were a total of 517 motor vehicle fatalities in Hawaii. Of those 517 motor vehicle fatalities, 224 or 43 percent were speed related motor vehicle fatalities. The DOT’s enforcement initiative to reduce the unnecessary fatalities and injuries occurring on our roads caused by motorists speeding may be severely impacted due to lack of funding.

**Alternative Reduction:** The Highways Division respectfully requests additional funds for counties speed enforcement. The state highway fund multi-year financial plan is required to avoid deficit spending and has accounted for all executive budget increases. Therefore, corresponding reductions as proposed in HB 1900 HD1 are not necessary. However, if the intent of the Legislature is to reduce program funding in consideration of other additional budget authority, the Highways Division humbly prefers to reduce special maintenance program funding. Special maintenance funding is considered a non-recurring expenditure, thus the Highways Division is able to adapt to a program reduction more easily. Furthermore, to mitigate the loss of funding, the special maintenance program can be supplemented or leveraged with federal funds.

#### **GENERAL ADMINISTRATION**

#### TRN 995, General Administration

18. **Adjustment:** Sequence No. 100-001: Add (3) permanent positions and funds for Office of Law Enforcement and Security for Transportation. (/B; 3.00/588,146B)

**Impact Statement:** The elimination of funding for the three (3) exempt positions (Security Manager Position #122430, Assistant Security Manager Position #122431, and Secretary IV Position #122431) established pursuant to and in accordance with Hawaii Revised Statutes Section 76-11.6 will leave the Department of Transportation’s Office of Security and Law Enforcement unstaffed.

The mission of this office is to oversee, manage and direct operations to provide a safe and secure environment for the travelling public consistent with existing Federal statutes. This office will design, coordinate and oversee/manage/administer the department's Airports, Harbors and Highways divisions on law enforcement and security requirements (with oversight of the Highways Division limited to primarily trespassing violations) and to resolve existing oversight, contractual and staffing issues. Under this office a unified command structure will provide the Department with command and control of law enforcement and security personnel and their service to promote the freedom of movement for people and commerce at all the Department's critical infrastructures and systems.

The immediate adverse impacts are as follows:

- i. Without the Office of Security and Law Enforcement, all law enforcement and security personnel currently assigned to our airports and harbors will not have a single program office under a unified command structure to ensure compliance with Federal security and law enforcement requirements. Violations of these requirements have and could continue to result in civil monetary penalties. Continued violations of Federal security and law enforcement requirements could result in the cessation of commercial aeronautical activities at our airports or commercial port activities at our harbors.
- ii. Without the Office of Security and Law Enforcement, all law enforcement and security personnel currently assigned to airports and harbors will continue to provide services under their current and separate Memorandum of Agreements, Contract, or verbal agreements. Without a unified command and control under a single program office, at times of emergency (terrorism, active shooter, explosive device, or insider threat) or catastrophe/natural disaster to our airports and harbors the bifurcation of command and control could result in an inadequate and untimely response from security and law enforcement.
- iii. Without the Office of Security and Law Enforcement, the DOT will be left without a mechanism and process to respond to recent findings by the Office of the Auditor. The Office of the Auditor conducted an audit of our security costs at our airports and issued Finding No. 0513-08 under Procurement Audit #13-04:

“Security cost estimates are based on limited analysis. Airports does not have formal or centralized procedures for estimating security needs and costs and could not provide documentation or support of how any of the districts’ annual estimates are calculated.”

Findings No. 1503-08 states:

“Airport does not have a formal or centralized procedure for monitoring and assessing reasonableness or regular or overtime hours incurred, such as performing regularly (i.e. monthly or quarterly) budget to actual analysis to identify and evaluated the reasons for any large or unexpected overages. The audit found the monitoring practices followed by each division were generally informal and vast inconsistent between districts.”

The Office of Law Enforcement will establish formal and centralized procedures for estimating security needs and costs as well as monitoring and assessing reasonableness of regular or overtime hours incurred.

- iv. The recent TSA audit of all Airport Operations Area identification media at the Daniel K. Inouye International Airport (HNL) uncovered that badge holders did not notify the appropriate authorities (HNL-Pass and Identification Office and TSA) of changes made to their personal profile (i.e., name changes, address changes, etc.). One of the major responsibilities of the Office of Security and Law Enforcement would be to establish policies and procedures, internal controls (audits) and work performance expectations to prevent these types of violations of TSA compliance requirements for all program offices and personnel with security and law enforcement responsibilities, to include but not limited to the Pass and Identification Offices at all airports.

**Alternative Reduction:** N/A.



**CAPITAL IMPROVEMENT PROJECT (CIP) ADJUSTMENTS**

The Department respectfully requests that Capital Project Numbers (CPN) for each CIP item be added back into the budget.

**ALL TRN:**

**Item No.:** All TRN Item No.'s

**Title:**

**Description:**

**Adjustment:** No capital project numbers (CPN) were included to reference each project. As defined in Act 49, SLH 2017, Part 1, Section 2. Definitions, "Capital project number" means the official number of the capital project, as assigned by the responsible organization". CPN's are essential in maintaining order of previous and future projects, as well as a reference in allotment request documentation.

The Department recommends that all CPN's be included so programs can continue to track the previous and future Capital Improvement Program projects by the CPN.

**I. AIRPORTS DIVISION**

The Airports Division **concurs** with HB 1900 HD1.

**II. HARBORS DIVISION**

The Harbors Division concurs with H.B. 1900, H.D. 1 budget, however the Department respectfully requests that the CIP appropriation from Governor's Message No. 11, dated March 2, 2018, be included:

a) Governor's Message No. 11 not included in HD1:

TRN 395, Harbors Administration

**CPN:** P16016

**Title:** "I HEART RADIO" AERIAL, OAHU

**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION, IN WHOLE OR IN PART, OF THE "I HEART RADIO AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD TO AN APPROPRIATE LOCATION OR LOCATIONS; PROVIDED THAT SUCH RELOCATION MAY BE DONE IN PHASES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

	<u>FY 2018</u>	<u>FY 2019</u>
PLANS		50
LAND ACQUISITION		25
DESIGN		350
CONSTRUCTION		1,075
EQUIPMENT		500
<b>TOTAL FUNDING TRN</b>		<b>2,000</b>

**Adjustment:** This appropriation, as requested under Governor’s Message No. 11, was not included in HB1900 HD1.

1. **Impact Statement:** There would be no public funding for the relocation of the “I Heart Radio” Aerial (I Heart Tower).
2. **Alternative Reduction:** Not applicable.

**III. HIGHWAYS DIVISION**

The Highways Division concurs with HB 1900, HD 1 budget since items requested in the Governor’s Executive Budget Request align with the House’s draft (HD1); however, numerous requests for both ongoing and new appropriations were deleted in the HD 1 version, and many projects not included in the Division’s current program were inserted.

b) CIP projects deleted in HD1, but requested in Governor’s budget:

The Highways Division respectfully requests that the following FY2018-19 appropriations be reinstated as submitted in the original Executive Budget:

TRN 501, Oahu Highways

**CPN:** R030  
**Title:** INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU  
**Description:** DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>		<u>FY18-19</u>
DESIGN		1,500		
CONSTRUCTION				<b>26,500</b>
TOTAL FUNDING	TRN	300	E	<b>3,150 E</b>
	TRN	1,200	N	<b>23,350 N</b>

**1. Impact Statement:** This appropriation funds various projects for the original construction of Interstate Route H-3, which include mitigative measures required in accordance with various agreements; environmental, permitting, and land use conditions; as well as finishing projects to make the route whole. To not fund these projects would be to disregard previously agreed-to conditions, and impose sanctions/penalties and/or jeopardize future program dealings with various groups and authorizing agencies.

**CPN:** S266  
**Title:** GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU  
**Description:** CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

	<u>FY17-18</u>		<u>FY18-19</u>	
CONSTRUCTION			<b>10,000</b>	
TOTAL FUNDING	TRN	E	<b>2,000</b>	<b>E</b>
	TRN	1, N	<b>8,000</b>	<b>N</b>

**1. Impact Statement:** This multi-project appropriation addresses required upgrades and improvements to guardrail systems and installations. These upgrades and improvements are deemed necessary to meet current national (AASHTO and FHWA) highway safety crashworthy standards and requirements. These improvements provide the motoring public with safer roadsides and raises survivability should a crash occur. If not funded, receipt of federal funds may also be jeopardized.

**CPN:** S284  
**Title:** FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU  
**Description:** DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

	<u>FY17-18</u>		<u>FY18-19</u>	
DESIGN			3,000	
CONSTRUCTION			<b>1,350</b>	
TOTAL FUNDING	TRN	600 E	<b>170</b>	<b>E</b>
	TRN	2,400 N	<b>1,180</b>	<b>N</b>

**1. Impact Statement:** This multi-project appropriation provides funding for upgrades, replacements and improvements to freeway destination signs to increase the safety of motorists. These upgrades address required driver safety and guidance on our freeway system, and improves conditions along the freeways and highways to meet current standards. Funding will allow for upgrading existing signs which, due to condition, original design or other factors, may be most vulnerable to failure.

**CPN:** S318  
**Title:** HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU  
**Description:** CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

	<u>FY17-18</u>		<u>FY18-19</u>	
CONSTRUCTION			6,500	<b>13,000</b>
TOTAL FUNDING	TRN	1,300 E	<b>2,600</b>	<b>E</b>
	TRN	5,200 N	<b>10,400</b>	<b>N</b>

**1. Impact Statement:** This multi-project appropriation provides funding to upgrade our aging highway lighting system on Oahu. These upgrades are intended to prevent system failure, while improving and addressing overall safety for the motoring public and first responders.

**CPN:** S324  
**Title:** FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU  
**Description:** CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>		<u>FY18-19</u>	
CONSTRUCTION				<b>20,000</b>	
TOTAL FUNDING	TRN		E	<b>4,000</b>	E
	TRN		N	<b>16,000</b>	N

**1. Impact Statement:** This appropriation funds the possible re-bid of this project, a need which arose during the early stages of construction. As the current appropriation lapses 6/30/18, it is not certain whether funding would be encumbered / encumber-able by that date, and thus, this request for a re-appropriation was included in the budget.

**CPN:** S356  
**Title:** SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU  
**Description:** CONSTRUCTION FOR A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>		<u>FY18-19</u>	
CONSTRUCTION				<b>500</b>	
TOTAL FUNDING	TRN		E	<b>100</b>	E
	TRN		N	<b>400</b>	N

**1. Impact Statement:** There is a need to improve the safety of large commercial truck vehicles and drivers on the roadway network in Hawaii and to protect Hawaii's infrastructure from further damage caused by overweight vehicles. Currently, there is an insufficient inventory of truck inspection facilities to enforce oversized and overweight large commercial truck vehicles. on the state highway system. The additional \$500,000 included in this supplemental budget request will provide the balance of construction funding to meet current estimates.

**CPN:** S362  
**Title:** KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU  
**Description:** DESIGN FOR REPLACEMENT OF PAUMALU STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>		<u>FY18-19</u>	
DESIGN				<b>1,031</b>	
TOTAL FUNDING	TRN		E	<b>1,030</b>	E
	TRN		N	<b>1</b>	N

**1. Impact Statement:** This (new) appropriation provides funding to address the structural deficiency of this structure, which requires a lowered posted weight limitation of 25 tons. If not funded and implemented, this limitation will remain in place, and may possibly be lowered if deficiencies progress.

**CPN:** S363  
**Title:** KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU  
**Description:** DESIGN FOR REPLACEMENT OF WAIMANANA STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

	<u>FY17-18</u>	<u>FY18-19</u>
DESIGN		<b>921</b>
TOTAL FUNDING	TRN E	<b>920 E</b>
	TRN N	<b>1 N</b>

**1. Impact Statement:** This (new) appropriation provides funding to address the structural deficiency of this structure. Currently, this bridge is rated as in poor condition, and if not funded and implemented, this limitation will remain in place, and may possibly affect traffic flow on Kamehameha Highway.

TRN 561, Kauai Highways

**CPN:** X143  
**Title:** KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI  
**Description:** LAND ACQUISITION AND DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS.

**Original Supplemental Budget Submittal:**

	<u>FY17-18</u>	<u>FY18-19</u>
LAND		<b>1,000</b>
DESIGN		<b>502</b>
TOTAL FUNDING	TRN E	<b>1,502 E</b>

**1. Impact Statement:** This project has been programmed to improve traffic safety and operations at the intersection of Kuhio Highway at Kolo Road / Kalamania Road. Deferral of funding would perpetuate the long waits currently experienced by vehicles making a left turn from Kolo Road onto Kuhio Highway heading south, during the morning and afternoon peak hours.

TRN 595, Highways Administration

**CPN:** X241  
**Title:** MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE  
**Description:** CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>	<u>FY18-19</u>
CONSTRUCTION			<b>176,500</b>
TOTAL FUNDING	TRN	E	<b>35,300 E</b>
	TRN	N	<b>141,200 N</b>

**1. Impact Statement:** This appropriation focuses on the correction/upgrade of existing pavement structures and surfaces of our State highway system. As revenue sources are limited, the division has focused a large part its resources on safety and system preservation, pavement, being one. This request, as submitted in the Executive supplemental budget, included funding for pavement projects that were over and above what our Special maintenance program could fund, but are of priority to the Division.

**CPN:** Y101  
**Title:** CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE  
**Description:** DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>	<u>FY18-19</u>
DESIGN			<b>8,000</b>
TOTAL FUNDING	TRN	E	<b>7,500 E</b>
	TRN	N	<b>500 N</b>

**1. Impact Statement:** As the Division continues to clear its program of projects that are not implementable at this time due to cost, environment, and/or other challenges, and to close projects where state funding may have lapsed, funds are required to repay the Federal Highway Association (FHWA) for reimbursements previously received by the State for these projects. Funds are also sometimes needed to make closing payments to utility companies or vendors. FHWA reimbursements and other payments must be done within a reasonable amount of time, and thus appropriation of these funds is of high priority.

**CPN:** Y104  
**Title:** KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE  
**Description:** CONSTRUCTION FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES

**Original Supplemental Budget Submittal:**

		<u>FY17-18</u>	<u>FY18-19</u>
CONSTRUCTION			<b>1,000</b>
TOTAL FUNDING	TRN	E	<b>1,000 E</b>

**1. Impact Statement:** With the movement of offices and personnel within the Highways Division, it is imperative that associated relocation and re-establishment funding is provided; movements includes centralization of the Motor Vehicle & Safety Office (MVS0), and relocation of the Highways Rights-of-Way Branch, as well as various Sections of the Design Branch.

The Motor Vehicle Safety Office is anticipated to vacate their Kapolei Offices and will be moving into the Waimalu facility by July 2018. The Right of Way Branch (HWY-R) will be vacating its current location and moving into the space vacated by the MVSO.

The Technical Services Section of the Design Branch (HWY-DS) will be relocating its personnel to the office vacated by HWY-R in FY19. HWY-DS has 10 Project Managers, 1 Office Clerk and 1 Section Head, and currently do not have adequate office space for all the positions.

The Landscape Design Section (HWY-DL) and the Environmental Permitting and Compliance Section, Design Branch (HWY-DE) will be relocating to the office space vacated by HWY-DS. These sections currently have no office space of their own and are borrowing office space, phones and equipment from 2 different offices to accomplish their work. For HWY-DE, the existing situation creates inefficiencies and difficulties in meeting regulatory requirements and accomplishing the Branch's goal and objectives. HWY-DL has 2 positions and HWY-DE currently has 5 positions. The Design Branch is planning to add positions to HWY-DE to accommodate the workload. With the movement of offices and personnel within the Highways Division, it is imperative that associated relocation and re-establishment funding is provided.

c) CIP projects added in HD1:

**TRN 501, Oahu Highways**

**Item No.:** C-92.06 (CPN: SP1307)  
**Title:** FORT WEAVER ROAD, OAHU  
**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDING A THIRD LANE AND SIDEWALK IMPROVEMENTS ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA BOULEVARD GOING BOTH WAYS.  
**Adjustment:** N/A

**The Department does not support the addition of this appropriation.**

**1. Impact Statement:** This appropriation provides \$14,302,000 in Highway Revenue Bond funds and \$21,484,000 in Federal funds for the planning, land, design, construction, and equipment for this project.

This project is not included in the current Oahu Regional Transportation Plan, and thus not currently supported as a priority project within the capacity program. It is also not included in the Statewide Transportation Improvement Program, and thus, not eligible to receive Federal funds.

**2. Alternative Reduction:** Not applicable.

**Item No.:** C-92.07 (CPN: SP1008)  
**Title:** H-2 FREEWAY, OAHU  
**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADD AN ADDITIONAL LANE AND DOUBLE-LOOP ON-RAMP SOUTHBOUND FROM MILILANI MAUKA WITH PEDESTRIAN OVERPASS; TRAFFIC MITIGATION; AND GROUND AND SITE IMPROVEMENTS.  
**Adjustment:** N/A

**The Department does not support the addition of this appropriation.**

**1. Impact Statement:** This appropriation provides \$6,501,000 in Highway Revenue Bond funds and \$48,482,000 in Federal funds for the planning, land, design, construction, and equipment for this project.

This project is not included in the current Oahu Regional Transportation Plan, and thus not currently supported as a priority project within the capacity program. It is also not included in the Statewide Transportation Improvement Program, and thus, not eligible to receive Federal funds.

**2. Alternative Reduction:** Not applicable.

**Item No.:** C-92.08 (CPN: New Add-on)  
**Title:** KUNIA EAST BOUND ON-RAMP, OAHU  
**Description:** DESIGN FOR A KUNIA EAST BOUND ON-RAMP; EQUIPMENT AND APPURTENANCES.  
**Adjustment:** N/A

**The Department supports the intent of this appropriation.**

**1. Impact Statement:** This appropriation provides \$2,500,000 in General Obligation Bond funds for the design of this project; and although the additional funding, in the form of non-Highway funds, is appreciated, there is no non-Highway land or construction funding commitments under this authorization; without commitment of funding for the completion of this project, the Division is hesitant to utilize resources on this implementation.

**2. Alternative Reduction:** Not applicable.

**TRN 531, Maui Highways**

**Item No.:** C-127.03 (CPN: SP1008)  
**Title:** HONOAPILANI HIGHWAY, MAUI  
**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, MATERIALS, AND EQUIPMENT FOR THE EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO PUUKOLII ROAD.  
**Adjustment:** N/A

**The Department supports the intent of this appropriation.**

**1. Impact Statement:** This appropriation provides \$15,337,000 in Highway Revenue Bond funds and \$58,983,000 in Federal funds for the planning, land, design, construction, and equipment for this project.

This project is also not included in the Statewide Transportation Improvement Program, and thus, not eligible to receive Federal funds.

Phase 1B-2 is currently under construction. When completed, it will connect the Olowalu area to Keawe Street (interim northern terminus) and will reduce congestion in Lahaina town by allowing residents and visitors the option of bypassing Lahaina as they travel north to Kaanapali and beyond. At Keawe Street, the DOT is working closely with Maui County on modifications that will improve traffic flow. After the adjustments are complete, the DOT will continue to monitor traffic and consider community feedback to determine if further adjustments would be beneficial.

There are two future phases remaining (Phase 1C and 1D) which would complete the extent of the proposed Lahaina Bypass Road. Phase 2 widens the bypass from 2 to 4 lanes throughout Phases 1A to 1D. The intent of Phase 1C is to extend the bypass from the Keawe Street Extension (northern end of



the completed Phase 1A) to a proposed Kaanapali Connector Road. The Kaanapali Connector Road would connect the northern end of Phase 1C to the existing Honoapiilani Highway between Hanakaao Park and the Lahaina Civic Center.

Phase 1D, in the last phase, connects the northern end of Phase 1C to the existing Honoapiilani Highway in Honokowai. The Department has not begun Environmental permit reassessments, special studies, nor design for phases 1D and 2.

These three phases are considered necessary in the DOT's Long-Range Plan to meet the future regional transportation needs for West Maui. These Capacity projects cannot, however, be pursued at this time due to the limited available funding which has resulted in prioritizing Safety and System Preservation over Capacity. Should sufficient funds outside of Highway Trust and Bond Funds, and above the current Federal Authority, become available, the DOT is committed to constructing these final 2 phases to complete the Lahaina Bypass road.

**2. Alternative Reduction:** Not applicable.

**Item No.:** C-127.04 (CPN: New Add-on)  
**Title:** PAIA BYPASS, MAUI  
**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS.  
**Adjustment:** N/A

**The Department supports the intent of this appropriation.**

**1. Impact Statement:** This appropriation provides \$21,230,000 in Highway Revenue Bond funds and \$72,487,000 in Federal funds for the planning, land, design, construction, and equipment for this project.

The Department of Transportation (DOT) supports the intent of this appropriation; however, as it displaces funding for priorities requested in the Executive Budget, it cannot be fully supported. Should sufficient funds outside of Highway Trust and Bond Funds, and above the current Federal Authority, become available, the DOT can support further implementation of this project.

**2. Alternative Reduction:** Not applicable.

**Item No.:** C-127.05 (CPN: New Add-on)  
**Title:** KULA HIGHWAY, MAUI  
**Description:** PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC SIGNAL AT THE INTERSECTION OF KULA HIGHWAY AND OMAOPIO ROAD.  
**Adjustment:** N/A

**The Department supports the intent of this appropriation.**

**1. Impact Statement:** This appropriation provides \$2,000,000 in Highway Revenue Bond funds for the planning, land, design, construction, and equipment for this project.

The Department of Transportation (DOT) supports the intent of this appropriation; however, as it displaces funding for priorities requested in the Executive Budget, it cannot be fully supported. Should sufficient funds outside of Highway Trust and Bond Funds become available, the DOT can fully support this project.

**2. Alternative Reduction:** Not applicable.

d) Changes to project funding amounts in HD1 from the Governor’s budget:

**TRN 561, Kauai Highways**

**Item No.:** C-128 (CPN: X051)  
**Title:** GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  
**Description:** CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
**Adjustment:** A \$500,000 construction increase was included in the Executive Supplemental Budget request; however, it was not reflected in HB100, HD1.

This addition is intended to provide the shortfall in meeting the current construction cost estimate for the 5<sup>th</sup> project of Kauai’s Guardrail and Shoulder Improvement program. This program upgrades these roadside facilities to meet current safety standards.

e) Changes to project description:

**TRN 531, Maui Highways**

**Item No.:** C-115 (CPN: V103)  
**Title:** HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI  
**Description:** LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
**Adjustment:** Title and Description corrections are respectfully requested as follows:  
**Title:** HANA HIGHWAY BRIDGE PRESERVATION ~~[PLAN]~~, MAUI  
**Description:** LAND ACQUISITION AND DESIGN FOR THE ~~IMPLEMENTATION OF THE [DEVELOPING-A]~~ BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT ~~TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT~~. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

- 1. Impact Statement:** The Hana Highway Bridge Preservation Plan has been completed. The purpose of the biennium’s request was to take the next step and appropriate funds to begin implementation of the plan’s recommendations. Title and description revisions were not included in HD1, and we therefore request that these adjustments be made in order to better reflect and align with our program.
- 2. Alternative Reduction:** Not applicable.

STATE OF HAWAII  
DEPARTMENT OF DEFENSE

TESTIMONY ON HOUSE BILL 1900 HD1  
A BILL RELATING TO THE STATE BUDGET

**LATE**

PRESENTATION TO  
THE SENATE COMMITTEE ON WAYS AND MEANS

BY  
MAJOR GENERAL ARTHUR J. LOGAN  
ADJUTANT GENERAL  
22 March 2018

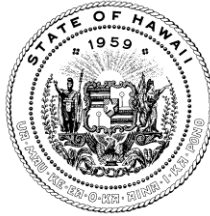
Chair Deal Cruz, Vice-Chair Keith-Agaran and Members of the Committee.

I am Major General Arthur J. Logan, State Adjutant General and the Director of the Hawaii Emergency Management Agency. I am testifying with **COMMENTS** on House Bill 1900 HD1. The Department of Defense (DoD) supports the executive Budget that was submitted and as amended by the Governors' message requests.

However, HB1900 HD1 abolishes 4% or 18 positions from our current workforce. We respectfully request the Department of Defense remain at its current 467 authorized full time equivalent positions. The DOD lost 2% of its FTE over the last Biennium and 5% (25FTE) since 2015. We are still recovering, reorganizing and recruiting from those reductions. To abolish another 4% would be detrimental to the Department. In addition, the department would lose \$300,000 in federal funding.

Thank you for allowing me to comment on House Bill 1900 HD1.

DAVID Y. IGE  
GOVERNOR OF  
HAWAII



**STATE OF HAWAII  
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621  
HONOLULU, HAWAII 96809

**Testimony of  
SUZANNE D. CASE  
Chairperson**

**Before the Senate Committee on  
WAYS AND MEANS**

**Thursday, March 22, 2018  
9:30 AM  
State Capitol, Conference Room 211**

**In consideration of  
HOUSE BILL 1900, HOUSE DRAFT 1  
RELATING TO THE STATE BUDGET**

House Bill 1900, House Draft 1 (HB 1900, HD1) proposes to adjust and request appropriations for the operating and capital improvement budgets of the Executive Branch for Supplemental Fiscal Year (FY) 2018-2019. **The Department of Land and Natural Resources (Department) supports this measure and respectfully asks this Committee's favorable consideration of the Department's recommendation regarding the following HD1 adjustments.**

**Operating Budget:**

- HD1 reduced 9 permanent and 5 temporary positions and funds for various Means of Financing (MOF) of several divisions. The Department does not support this change. Reduction will result in reduced operational capacity of the program. Recruitment and hiring for most of the positions are in process. The Department respectfully asks that the positions be restored in a Senate Draft 1 (SD1) to HB 1900.
- HD1 did not approve the Administration's request in LNR 402 to fund the \$200,000 in General Funds for Fire Protection Program. Without this funding, the Department would have to divert funds from other programs' operational funding. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.
- HD1 did not approve the Administration's request in LNR 407 to fund the \$500,000 in General Funds for Native Ecosystem Recovery. Requested funding will be used to support the program's project to restore and maintain areas damaged by Rapid Ohia Death and other threats. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.
- HD1 did not approve the Administration's request in LNR 405 to fund the 2 permanent positions and \$200,000 in General Funds for DOCARE training academy. This is a

**SUZANNE D. CASE**  
CHAIRPERSON  
BOARD OF LAND AND NATURAL RESOURCES  
COMMISSION ON WATER RESOURCE MANAGEMENT

**ROBERT K. MASUDA**  
FIRST DEPUTY

**JEFFREY T. PEARSON, P.E.**  
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES  
BOATING AND OCEAN RECREATION  
BUREAU OF CONVEYANCES  
COMMISSION ON WATER RESOURCE MANAGEMENT  
CONSERVATION AND COASTAL LANDS  
CONSERVATION AND RESOURCES ENFORCEMENT  
ENGINEERING  
FORESTRY AND WILDLIFE  
HISTORIC PRESERVATION  
KAHOOLAWE ISLAND RESERVE COMMISSION  
LAND  
STATE PARKS

**LATE**

critical need to provide natural resource enforcement officer training for new DOCARE officers, transfers, and current officers to ensure the highest conservation resource enforcement standards for resource protection. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.

- HD1 did not approve the Administration's request in LNR 802 to fund \$80,000 in General Funds for Historic Preservation operating expenditures. Due to the limited sources of funding provided to the Division, this request is critical to fulfilling the National Park Service Corrective Action Plan requirements to be in compliance with the Historic Preservation Fund (HPF) grant. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.
- HD1 did not approve the Administration's request in LNR 802 to fund the National Register and Tax Credit Coordinator and \$35,789 in General Funds. The Division needs the position to assist with the increased volume of tax credit applications and provide technical support under the HPF Tax Credit program. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.
- HD1 did not approve the Administration's request in LNR 806 to fund \$536,819 in General Funds. Without this funding to address increased costs, the lifeguard contracts are in jeopardy which is critical for public health and safety. The Department respectfully asks that this request be incorporated in a SD1 to HB 1900.

#### **Capital Improvement Project (CIP) Budget:**

HD1 approved majority of the Department's CIP requests and added various projects totaling more than \$35 million.

HD1 did not however approve the following CIP requests:

- \$6,506,000 MOF B Watershed Protection and Initiatives LNR 407): This project is the Department's highest capital priority to provide protection for high-quality watershed forests. It will increase the amount of forest watershed and natural area reserves under protection from invasive species and management. Native forests are the source of Hawaii's fresh water, reduce erosion and flooding, absorb greenhouse gases, and protect endangered plants and wildlife.
- \$2,000,000 MOF B Waimea Forest Acquisition Addition to Pupukea Forest Reserve, Oahu (LNR 101): The request is for acquisition of important watershed forest on the north shore of Oahu.
- \$2,000,000 MOF B Hana Forest Reserve Addition, Maui (LNR 101): The project is an addition to the Hana Forest Reserve which will provide enhanced public access and a connection from the top of Hana mountain to the ocean.
- \$1,250,000 MOF C / \$1,250,000 MOF R Royal Hawaiian Groin Replacement, Oahu (LNR 101): The project is jointly cost shared between the State and Waikiki Improvement Association to replace the existing Royal Hawaiian Groin which is in risk of failing. Groin failure will result in severe economic hardship for Waikiki which relies heavily on a healthy beach for its economic wellbeing.
- \$350,000 MOF C Anuenue Fisheries Research Center Sewer line, Oahu (LNR 153): The sewer line connection is needed for significant improvement and compliance due to concerns that the cesspool maybe reaching its capacity or over capacity and the potential of leaching / polluting the nearby coastline is no longer a concern.

- \$300,000 MOF C Honuaula Forest Reserve Fencing and Reforestation, Hawaii (LNR 172): The project will prevent cattle from adjacent ranches from entering the forest reserve.
- \$800,000 MOF C Honuaula Forest Reserve, Hawaii Fence and Access Road Improvements (LNR 172): The project will provide access road for Honuaula Forest Reserve.
- \$500,000 MOF C Puaahala Ahupuaa, Molokai, Management Plan, Molokai (LNR 172): The project will develop a natural resource management plan for priority project for the Molokai Watershed Partnership.
- \$200,000 MOF C Puu O‘o Saddle House Repairs, Hawaii (LNR 172): The historic structure used for forest management by staff and volunteers is in need of rehabilitation before it degrades beyond repair.
- \$150,000 MOF C Remote Predator Trap Sensors, Kauai (LNR 402): The traps will help prevent the decline of endangered Hawaiian seabirds.
- \$500,000 MOF C Waimea Baseyard Office, Hawaii (LNR 42): Without this funding, the improvements to the important West Hawaii facility will be delayed.
- \$1,510,000 MOF C Oahu DOFAW Baseyard Improvements, Oahu (LNR 402): Funding of the project will allow for incremental improvements to the most degraded baseyard facility.
- \$500,000 MOF C Waiawa Forest Reserve Source-Water Protection Project. Oahu LNR 407): The project will protect water supplies that feed the Pearl Harbor aquifer which supplies over half of Oahu population.
- \$1,100,000 MOF C Kipahoehoe Natural Area Reserve Mauka Boundary Fencing, Hawaii (LNR 407): The project will protect 2,655 acres of south Kona lowland forest, a unique habitat home to endangered plants and birds which are being damaged by feral grazing animals.
- \$550,000 MOF C Honopu Awaawapuhi Exclosures, Kauai (LNR 407): The project will protect Honopu from invasive animals leading certain species to extinction. Honopu contains the best remaining mesic forest on Kauai and some of the highest concentrations of rare plants in the world.
- \$750,000 MOF C Wailoa Small Boat Harbor Fender Replacement, Hilo, Island of Hawaii, Hawaii (LNR 801): Funding is needed to replace badly damaged fenders. If the project is not funded, DOBOR may be subject to tort claims from vessels being damaged.
- \$250,000 MOF C East Hawaii Historic Preservation Center, Hawaii (LNR 802): Funds are needed to design and plan the development of a proper curation and archival storage facility for the storage of State Historic Preservation Division historic document collections and artifacts. Currently, the historic collections and artifacts are stored in an old dilapidated structure that is in need of extensive renovation and repairs and threatening the integrity of the collections and artifacts.
- \$200,000 MOF C North Kona Game Mammal Management Habitat Conservation Plan, Hawaii (LNR 804): Funds are needed for implementation of the Habitat Conservation Plan for Puu Waawaa and Puuanahulu, including measures designed to enhance endangered species recovery and provide public hunting opportunities.
- \$500,000 MOF C Pololu Valley Parking, Restroom Construction and Trailhead Improvements, Hawaii (LNR 804): The project will provide safe and accessible parking to the community as well as sanitary restroom facilities.

- \$500,000 MOF C Pololu Land Acquisition for Parking, Hawaii (LNR 804): The project will provide a better experience for locals and visitors alike.
- \$100,000 MOF C Kanaio Game Management Area Fences, Maui (LNR 804): The project is needed to prevent damage to native vegetation in coastal areas. The fences will protect sensitive biological and cultural resources and enable the Game Management Area to be managed for public hunting.
- \$4,500,000 MOF C Flood Damage Reconstruction at Iao Valley State Monument, Maui (LNR 806): The deletion of funds for continued bank stabilization may increase the risk to existing park improvements, downstream residential properties and public facility areas along the Wailuku River from flood debris and slope erosion. The proposed funding is intended to construct permanent shovel ready erosion and slope stability measures adjacent to the limited parking surface of Iao Valley State Monument, which is the uppermost developed parcel in along the stream corridor. Deferring the project may result in significant damage to existing park improvements and facilities, and potentially residential and public areas downstream of the park during future severe flooding events.
- \$800,000 MOF C Parks Improvements Haena State Park, Kauai (LNR 806): The deletion of funds for this project will defer the first stage of planned elements critically supported by the residents of Kauai, in the Hanalei-Haena area pursuant to the Haena Master Plan to mitigate the social impacts from the tourist industry. The proposed funding is to design and implement parking, facilities and pedestrian improvements as well as management infrastructure specifically to mitigate overcrowding, environmental degradation and exposure to rockfall hazards in this park and the adjacent Napali Coast State Wilderness Park.
- \$4,600,000 MOF C State Parks Infrastructure and Facility Improvements, Statewide (LNR 806): The deletion of funds will result in risks to public health and safety and deterioration of quality from aging infrastructure and unimproved facilities including restrooms, comfort stations and noncompliant sewer systems.
- \$120,000 MOF C Kauai, Baseyard Improvements, Kauai (LNR 906): This is a cost-share project with DAGS for improvements at the Kauai Baseyard, which serves DLNR, DOA and DOH. The badly deteriorated driveway and parking area poses hazardous conditions to the public and employees.

The Department respectfully asks for the restoration of the items listed above in a SD1 to HB 1900.

The Department supports the added CIP projects on HD1 provided the inclusion does not affect the priorities and objectives of the Department as indicated in the Executive Supplemental Budget. However, the funding for New Public Park TMK 42003029 Off-Leash Dog Park, Playground, Outdoor Public Gym, Restrooms is a function more appropriately under the purview of the City and County of Honolulu Parks and Recreation. The Division of State Parks does not have adequate or trained staffing of appropriate regulatory authority under HRS or HAR to operate and manage this type of facility and ancillary recreational amenities. Therefore, funding may be more appropriately directed to the City and County of Honolulu or an entity such as the Humane Society.

### **Governor's Message:**

The Department respectfully requests your favorable consideration for the following budget items submitted as Governor's Message items:

- **Public Lands Management (LNR 101):** Reduces 1.00 permanent position and \$97,250 in general funds, and adds 1.00 permanent position and \$155,600 in special funds for FY19 to revise the means of financing for a Project Development Specialist position (special funds from the Special Land and Development Fund (SLDF)).
- **Public Lands Management (LNR 101):** Adds \$1,000,000 in special funds ceiling to cover the increased cost of the management of public lands (special funds from the SLDF).
- **Forestry-Resource Management and Development (LNR 172):** Adds \$270,000 in special funds ceiling in FY19 to improve resource protection and visitor access in State Forest Reserves (special funds from the SLDF).
- **Ecosystem Protection and Restoration (LNR 402):** Adds \$200,000 in special funds ceiling in FY19 for helicopter contracts to control wildland fires for the Division of Forestry and Wildlife (special funds from the SLDF).
- **Ecosystem Protection and Restoration (LNR 402):** Adds 9 permanent positions and \$423,706 in special funds ceiling in FY19 for Forestry and Wildlife Technician IV positions to remove invasive species from forests per the Hawaii Interagency Biosecurity Plan (special funds from the SLDF).
- **Conservation and Resources Enforcement (LNR 405):** Adds \$365,000 in special funds ceiling in FY19 for a new records management system for the Conservation and Resources Enforcement program (special funds from the SLDF).
- **Conservation and Resources Enforcement (LNR 405):** Adds \$411,000 in special funds ceiling in FY19 for a new dispatch center for the Conservation and Resources Enforcement program (special funds from the SLDF).
- **Historic Preservation (LNR 802):** Adds \$300,000 in special funds ceiling for FY19 for the Historic Preservation program to contract a law fellow and archaeologists to support program operations (special funds from the SLDF).
- **Park Administration and Operation (LNR 806):** Adds \$515,200 in special funds ceiling in FY19 to cover increased costs of lifeguard contracts for Hapuna Beach in Hawaii County, and Keawaula Beach in the City and County of Honolulu (special funds from LNR 806 State Parks Special Fund). **NOTE:** Inadvertent error in GM #11. The special funds for lifeguard contract request are not coming from SLDF but from LNR 806 State Parks Special Fund.
- **Prevention of Natural Disasters (LNR 810):** Reduces 0.50 permanent position and \$59,902 in other federal funds in FY19 for the Prevention of Natural Disasters program. This is a housekeeping adjustment to correct an inadvertent error in the trade-off request for the statewide Flood Insurance Program Coordinator (Position #52373). This housekeeping adjustment is contingent upon approval of the conversion of 0.50 FTE from MOF P to MOF B. This reduction from MOF P should not be made unless sufficient MOF B funding is approved.

Thank you for the opportunity to comment on this measure.



Department of Land and Natural Resources  
Review of House Bill 1900, HD1  
Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
<b>LAND DIVISION (LAND)</b>														
LNR101	20-001	Transfer out Position #120503, Applications/Systems Analyst and funds from LNR 101 to LNR 906.	B	(1.00)		(91,526)	(1.00)		(91,526)	-	-	-	Compliant with Information Technology reorganization of IT specialists operating as a central office to support program initiatives, oversee IT policies, DLNR directives and address computer security and enterprise standardization.	Position is budgeted and special funded. No impact to the general fund.
LNR101	100-001	Request ceiling increase for the acquisition of interests or rights in land having value as resource to the State	B			1,848,498			1,848,498	-	-	-		
LNR101	GM #11	Change MOF of Position # 122161, Project Development Specialist from A to B	A	(1.00)		(97,250)	-		-	1.00	-	97,250	This would bring the position in line with the rest of the division's employees who are all special funded.	Positive impact to general fund.
		Change MOF of Position # 122161, Project Development Specialist from A to B	B	1.00		155,600	-		-	(1.00)	-	(155,600)		
LNR101	GM #11	Special Fund ceiling increase to cover projects' increased costs.	B			1,000,000			-	-	-	(1,000,000)	Allows the division to cover the costs and expenses related to land maintenance projects, and increased property and lease management costs.	Ceiling increase only; no impact to general fund.
<b>BUREAU OF CONVEYANCES (BOC)</b>														
LNR111	100-001	Request ceiling increase for the preservation and digitization of records, including maps	B			350,000			350,000	-	-	-		
<b>ENGINEERING DIVISION (ENG)</b>														
LNR810	100-001	Convert 0.5 FTE for Position #52373 from P to B and add funds. Position serves as statewide National Flood Insurance Program coordinator.	B	0.50		73,738	0.50		63,831	-	-	(9,907)	The Department appreciates the inclusion of this request, however the amount identified in the HD1 is insufficient to satisfy the current position's salary level. The salary proposed by the HD1 is at the 26l level on the FY 18 BU 13 salary schedule, but does not account for the shortage differential received by Engineer positions. This position is currently filled by a long-time incumbent who receives a shortage differential of \$1,032 per month. Our original budget request erred, as we cited the FY 18 salary schedule when we should have cited the FY 19 salary schedule. Therefore, the correct amount for the 0.5 FTE conversion should be \$75,178. This figure reflects the FY 19 salary schedule for BU 13 at the SR 26l level + shortage differential earned by incumbent + 60% fringe benefits.	
LNR810	GM #11 Housekeeping Adj	Convert 0.5 FTE position count for Position #52373 from P to B.	P	(0.50)		(59,902)				0.50	-	59,902	This housekeeping adjustment is contingent upon approval of the conversion of 0.5 FTE from MOF P to MOF B. This reduction from MOF P should not be made unless sufficient MOF B funding is approved.	

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
<b>DIVISION OF AQUATICS RESOURCES (DAR)</b>														
LNR401	70-001	Change MOF from P to N due to the lack of P funds, Education Specialist IV, (#116575): Salary, \$53,352; Fringe, \$32,011 (60%).	P		(1.00)	(85,363)		(1.00)	(85,363)	-	-	-		
		Change MOF from P to N due to the lack of P funds, Education Specialist IV, (#116575): Salary, \$53,352; Fringe, \$32,011 (60%).	N		1.00	85,363		1.00	85,363	-	-	-		
LNR401	71-001	Change MOF from "P" to "N" due to lack of "P" funds, Sanctuary Prgms & Oper Coord., (#113267): Salary, \$51,312; Fringe, \$30,787 (60%).	P		(1.00)	(82,099)		(1.00)	(82,099)	-	-	-		
		Change MOF from "P" to "N" due to lack of "P" funds, Sanctuary Prgms & Oper Coord., (#113267): Salary, \$51,312; Fringe, \$30,787 (60%). <b>HD1 changed position to Aquatic Biologist IV.</b>	N		1.00	82,099		1.00	84,730	-	-	2,631		
LNR401	72-001	Change MOF from "P" to "B" due to lack of "P" funds, Monument Research Coordinator (#119160): Salary, \$58,345; Fringe, \$35,007 (60%).	P		(1.00)	(93,352)		(1.00)	(93,352)	-	-	-		
		Change MOF from "P" to "B" due to lack of "P" funds, Monument Research Coordinator (#119160): Salary, \$58,345; Fringe, \$35,007 (60%).	B		1.00	95,386		-	-	-	(1.00)	(95,386)	This position is needed for an Aquatic Biologist V level specialist to perform as a biostatistician to analyze and model complex fisheries data sets to effectively manage 30% of the state nearshore aquatic resources by 2030 as part of the Governor's initiatives and to better understand our aquatic resources for management purposes.	
LNR401	100-001	Federal Fund ceiling adjustment	P			1,311,351			350,383	-	-	(960,968)		
LNR401	101-001	<b>Re-establish (restore)</b> Ecosystem Protection & Restoration position, Aquatic Resources Program Manager, EM05, abolished by Act 49, SLH 2017	A	1.00		46,050	1.00		46,050	-	-	-		

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
LNR401	102-001	Add Program Specialist III position - GIS (Geographic Information Systems) specialist to perform computerized mapping and graphs of aquatic resources statewide.	B	1.00		39,158	-		-	(1.00)	-	(39,158)		
		Add Program Specialist III position - GIS (Geographic Information Systems) specialist to perform computerized mapping and graphs of aquatic resources statewide.	A				1.00		24,474	1.00	-	24,474		
LNR401	1000-001 House Adj.	Add funds for mangrove remediation to address flood control issues.	A			-		500,000	-	-	500,000			
LNR401	1100-001 House Adj.	Reduce 1 permanent position, 3 temporary positions and funds for Ecosystem Protection and Restoration.	A				(1.00)	(2.50)	(169,038)	(1.00)	(2.50)	(169,038)	An offer has been made and accepted on the permanent Program Specialist IV position (#52378) on March 7, 2018. It should be noted that the temporary Planner IV (#91606C) and the temporary Program Specialist IV (#91607C) positions were authorized by the 2015 Legislature. The Education Specialist III (#118785) position was not recruited due to a lack of federal grant funds; however, a new grant application has been submitted and new funding for this position could be available on July 1, 2018 or in less than four months.	
			P					(0.50)	(23,466)	-	(0.50)	(23,466)		
LNR805	100-001	Re-establish (restore) District Resource Management Position, Aquatic Resources Program Manager, EM05, abolished by Act 49, SLH 2017	A	1.00		46,050	1.00		46,050	-	-	-		
LNR805	101-001	Add Aquatic Biologist III positions as marine monitoring coordinators for Hawaii Island (Kona), Maui & Kauai	B	3.00		117,475				(3.00)	-	(117,475)		
		Add Aquatic Biologist III positions as marine monitoring coordinators for Hawaii Island (Kona), Maui & Kauai	A				3.00		73,422	3.00	-	73,422		

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
<b>DIVISION OF FORESTRY AND WILDLIFE (DOFAW)</b>														
LNR172	10-001	Decrease funds in other operating expenditure to fund 6 new positions Statewide (Forestry and Wildlife Technician IV, SR 13 (4), Maui; Forester III, SR 20 (2), Admin)	A			(118,764)			(237,528)	-	-	(118,764)		
LNR172	10-002	Add 6 new positions Statewide (Forestry and Wildlife Technician IV, SR 13 (4), Maui; Forester III, SR 20 (2), Admin). Funding to come from other operating expenditures adjustment.	A	6.00		118,764		6.00	237,528	(6.00)	6.00	118,764		
LNR172	80-001	Convert 9 positions from Temporary to Permanent: Position#112450, #112451,#112452, #118602,#118680,#119025,#118078,#121614,#91702C	A	7.00	(7.00)		7.00	(7.00)		-	-	-		
LNR172	100-001	Federal Fund ceiling adjustment	P			530,000			530,000	-	-	-		
LNR172	101-001	<b>Re-establish (restore)</b> position for Forestry and Wildlife Technician, SR 13, Oahu (ReplacePosition#112449, Forestry and Wildlife Technician IV abolished by Act 49, SLH 2017)	A	1.00		17,454	1.00		17,454	-	-	-		
LNR172	<b>GM #11</b>	Special Fund ceiling increase, State Forest Reserves.	B			270,000			-	-		(270,000)		
LNR402	80-001	Convert 2 positions from Temporary to Permanent: Equipment Operator II, Position#118405, BC 06, Forestry and Wildlife Worker III, Position#118857, WS05	A	2.00	(2.00)		2.00	(2.00)		-		-		
LNR402	100-001	<b>Re-establish (restore)</b> position for Forester IV, SR 22, Oahu (Replace Position#118677, Forester IV abolished by Act 49, SLH 2017)	A	1.00		26,478	1.00		26,478	-		-		

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
LNR402	101-001	Add funds for Fire Protection Program. Overtime - \$80,000; Other Operating - \$320,000.	A			200,000			-			(200,000)	The average annual wildfire response costs is nearly \$1M/yr (2010-2017). Some years were lower and some were very much higher, but Wildfire protection has exceeded the annual \$400K allocated in LNR402 in seven of the last eight years, averaging \$600K over budget. This annual additional cost is covered by what's known as "fire borrowing", which is taking operational funding from other programs in LNR402, LNR407 and LNR173 (2012 fire borrowing exceeded \$2.5M). FY1: Any balance of fire response funds at the end of the fiscal year is spent on supplies, personal protection equipment (PPE), equipment replacement, fire breaks, and other prevention and preparedness activities. When funds run out during an active fire season, funding must be diverted from other programs.	
LNR402	GM #11	Special Fund ceiling increase, helicopter contracts.	B			200,000						(200,000)	DOFAW is limited in helicopter assistance and when unforeseen heli-ops is needed, for wildfire and/or rescue, other operational heli-ops are cut, grounding our field personnel.	
LNR402	GM #11	Special Fund ceiling increase, to establish 9 permanent positions to remove invasive species per HI Interagency Biosecurity Plan.	B	9.00		423,706					(9.00)	(423,706)	DOFAW does not currently have positions at the field level that focus solely on the issue of invasive species for DOFAW-managed lands, which comprise approximately 1M acres that are critical to sustaining Hawaii's natural and cultural resources. Adding positions to DOFAW that focus on invasive species on DOFAW-managed lands would greatly increase our efficacy in addressing this primary issue to natural resource decline. These workers would be in teams that focus on a mixture of invasive plant, animal, and disease issues on state lands. If not approved, the Division will not fulfill its primary task assigned by the Hawaii Interagency Biosecurity Plan. DOFAW will continue to lose ground on invasive species control across DOFAW-managed lands. Invasive plants and animals will continue to spread in distribution, reducing habitat for Hawaii's native species and threatening our supply of fresh water.	

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
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LNR402	1100-001 House Adj.	Reduce 3 permanent positions and funds for Native Resources and Fire Protection Program.	A				(3.00)		(155,904)	(3.00)		(155,904)	1) The division has hired Position #11307 Forester V effective 3/16/17. The #11307 Forester V (Urban and Community Forester position) is a requirement with US Forest Service to continue eligibility for our State & Private Forestry grant that varies between \$200-300K/year. We are on notice in our last two annual program reviews to rectify lack of state position required for continued program eligibility. Position has been filled after a long process to redescribe specifically for the S&PF grant. Reduction would require layoff of existing personnel, loss of federal grant funds (match and program eligibility), and loss of high priority state urban and community forestry program; 2) #27060, high priority forester position, loss would impact Maui forestry program; 3) #4670 - position has been redescribed from lower priority FWWII to higher priority heavy equipment operator; considerable time and effort has been invested in this move, and it is proposed to tradeoff with GLI.	1) Replace #11307 reduction with reduction of proposed restored/new position(s) ([restore] FWWTechIV, Forester IV, NARS IV, or [new] Staff Services Supervisor), or reduce #52380. #11307 DOFAW's top priority trade-off, willing to consider any trade-off to retain; 2) #27060 Forester IV trade for reduction of #118290 Wildlife Biologist V; 3) #4670 FWWII trade for reduction of #13332 GLI.
LNR407	10-001	Decrease funds from other operating to request for full year funding for 5 positions (Natural Area Reserve Spec. IV(2), Position#122487 & 91519C; Forestry and Wildlife Worker II (2), Position#122327 & 122434; Account Clerk III, 91525C)	A			(97,530)			(97,530)	-		-		
LNR407	10-002	Request for full year funding for 5 positions (Natural Area Reserve Spec. IV(2), Position#122487 & 91519C; Forestry and Wildlife Worker II (2), Position#122327 & 122434; Account Clerk III, 91525C)	A			97,530			97,530	-		-		
LNR407	11-001	Decrease funds from other operating to establish 5 positions Statewide (Natural Area Reserve Specialist IV, SR 22 (2), Hawaii & Oahu; Forestry and Wildlife Technician IV, SR13 (2), Kauai; Forestry and Wildlife Worker II, BC05, Oahu)	A			(109,518)			(219,036)	-		(109,518)		

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
LNR407	11-002	Add 5 positions Statewide (Natural Area Reserve Specialist IV, SR 22 (2), Hawaii & Oahu; Forestry and Wildlife Technician IV, SR13 (2), Kauai; Forestry and Wildlife Worker II, BC05, Oahu). Funding to come from other operating expenditures adjustment.	A	5.00		109,518		5.00	219,036	(5.00)	5.00	109,518		
LNR407	12-001	Decrease funds from other operating to establish position for Staff Services Supervisor III, SR 18 (Hawaii Island)	A			(21,240)			(42,480)	-	-	(21,240)		
LNR407	12-002	Establish position for Staff Services Supervisor III, SR 18 (Hawaii Island)	A	1.00		21,240	1.00		42,480	-	-	21,240		
LNR407	80-001	Convert 34 positions from Temporary to Permanent: Position#117018, #118261, #118274, 118275, #118276, #118277, #118284, #118285, #118287, #118288, #118289, #118290, #118291, #118337, #118338, #121616, #121624, #121718, #121976, #122003, #122005, #122006, #122213, 122243, #122278, #122326, #122327, #122328, #122329, #122434, #121487, #122488, #91519C, #91525C	A	16.00	(16.00)		16.00	(16.00)		-	-	-		
LNR407	100-001	Re-establish (restore) 2 Natural Area Reserve Specialist IV Positions, SR 22 for Kauai and Hawaii (Replace 2 positions NAR Specialist IV Position#118286 and #121788, abolished by Act 49, SLH 2017)	A	2.00		52,956	2.00		105,912	-		52,956		
		Reduce services on a fee basis	A						(105,912)	-		(105,912)		

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
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				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
LNR407	101-001	Add funds for Native Ecosystem Recovery	B			500,000			-	-		(500,000)	This item supports six priority projects - 1) Tree planting in Maui and Hawaii to restore areas damaged by ROD and other threats; 2) construction of a remote cabin to house field crews that would increase efficiency for camping trips in Laupahoehoe, Hawaii; 3) Maintenance for newly constructed CIP projects statewide; 4) Increased surveillance and signage to discourage poaching and unsafe activities in Maui's 3rd most visited location: Ahihi Kinau; 5) Invasive plant and pathogen removal projects statewide; and 6) A community volunteer program to adopt a forest in Oahu.	
LNR407	1100-001 House Adj.	Reduce 1 temporary position and funds for Natural Area Reserves and Watershed Management.	A					(1.00)	(45,576)	-	(1.00)	(45,576)	Reduction will result in reduced capacity in Maui Nui for native species protection. Considerable time and effort has been invested in establishing and recruiting this position, and the division is currently conducting interviews and will be able to fill this position soon. State funds for this position provide match for Federal grant funds. The position's duties are currently being contracted out to the University of Hawaii - the Department seeks to transition contracted positions to civil service to improve efficiency, retention, and deliverables. This is the District's lead wildlife biologist for research and management of Hawaiian seabirds, including three endangered species.	
LNR804	80-001	Convert 4 positions ( total 3.0 FTE) from Temporary to Permanent: Position#13312 (1.00 FTE), #13357 (.50 FTE), #117828 (.50 FTE), 120328 (1.00 FTE).	W	3.00	(3.00)		3.00	(3.00)		-	-	-		
LNR804	1100-001 House Adj.	Reduce 1 permanent position and funds for Forest and Outdoor Recreation.	A				(1.00)		(52,188)	(1.00)	-	(52,188)	Reduction will result in reduced operational capacity on Kauai Branch, DOFAW.	



Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
				Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount	Perm Pos.	Temp Pos.	Amount		
<b>COMMISSION ON WATER RESOURCE MANAGEMENT (CWRM)</b>														
LNR404	100-001	Add Planner IV position in the Commission On Water Resource Management	B	1.00		42,365	1.00		84,730	-	-	42,365		
<b>DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT (DOCARE)</b>														
LNR405	10-001	Trade off: Reduce personal services	W			(32,671)			(32,671)	-	-	-		
LNR405	10-002	Trade off: Increase other operating expenditures	W			32,671			32,671	-	-	-		
LNR405	100-001	Establish DOCARE training academy to train newly hired officers throughout the State of Hawaii: 2 new positions, \$44,928; Other Expenses: \$317,000; Equipment: \$89,000; Motor Vehicles: \$50,000.	A	2.00		500,928				(2.00)	-	(500,928)	This is a critical need for filling vacancies, continuing recruitment and retention, and to ensure adequate resource protection.	Trade off for Dispatch center and RMS funding. (\$365k+\$411k=\$776K) Deleting RMS and the Dispatch center while funding the academy will result in \$275k savings.
LNR405	101-001	Request for three (3) Clerk dispatcher positions for dispatch center: Salary: \$53,010; Other Expenses: \$117,000; Equipment: \$294,000.	B	3.00		84,816				(3.00)	-	(84,816)		
			A				3.00		53,010	3.00	-	53,010		
LNR405	102-001	Establish homelessness policy enforcement statewide: Overtime and other payroll costs: \$400,000, Equipment: \$100,000.	B			330,000			-	-	-	(330,000)		
LNR405	1000-001 House Adj.	Add funds for Conservation and Resources Enforcement (TAT).	B			-			330,000	-	-	330,000		
LNR405	GM #11	Special Fund ceiling increase, new records management system (SLDF funding)	B			365,000			-	-	-	(365,000)		
LNR405	GM #11	Special Fund ceiling increase, new dispatch center (SLDF funding)	B			411,000			-	-	-	(411,000)	This request is predicated on receiving dispatcher positions and upgrading the current RMS to include Computer Aided Dispatch (CAD) services.	
LNR405	1100-001 House Adj.	Reduce 4 permanent positions and funds for Conservation and Resources Enforcement.	A				(4.00)		(211,416)	(4.00)	-	(211,416)	Reducing officer positions will adversely affect the Division by decreasing officers in the field.	Use \$275k savings from above to fully fund. Leaving a balance of \$64k in savings.

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
				FY 2019			FY 2019			FY 2019				
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<b>STATE HISTORIC PRESERVATION DIVISION (SHPD)</b>														
LNR802	100-001	Additional funds to complete phase three of developing and installing a new integrated Information Management System which is a NPS CAP requirement, and for the digitization of SHPD reports, records, and files.	A			450,000			450,000	-	-	-		
LNR802	101-001	Add general funds to offset increases in operating expenditures in support of increases in staffing, and to reinstate the percent of funding for operating expenditures to the FY 2010 level of approximately 10.8% of the total general fund appropriation.	A			80,000			-	-	-	(80,000)	Operating expenditures have increased sharply since 2010, due in part to the National Park Service Corrective Action Plan requirements that has sharply motivated the Division to fulfill its scope of work and mandated upgrades to its workflow and information management systems to bring the Division in compliance with the HPF Grant program. This has resulted in an increase in CLG site visits by staff, as well as the additional operational support for approximately five positions that were added during this period in support of CAP requirements. Accordingly, the staffing and systems upgrades to modernization the Division's workflow and information management systems has placed extreme pressure on its operating budget to the point of slowing payments to vendors on a consistent basis. Therefore, unless a remedy is forthcoming the cash flow short falls will only worsen. In addition, it should be noted that the Special Fund does not generate sufficient revenue to offset the increases in operating expenditures, while the federal fund is restricted to expenditures directly related to the HPF grant program and shows no sign of expanding.	Due to the limited sources of funding provided to the Division and the emphasis on fulfilling the NPS CAP requirements in order to be in compliance with the HPF Grant program, the Division is unable to locate any alternative means of funding or reductions in positions and expenditures.

Department of Land and Natural Resources

Review of House Bill 1900, HD1

Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)
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LNR802	102-001	Add general funds for ten (10) new positions, including: 1 Archaeologist IV to cover all islands from Oahu, 1 Archaeologist IV for Hawaii Island, 1 Archaeologist III for Oahu, 1 National Register and Tax Credit Coordinator, 2 Burial Specialists for Hawaii Island and Oahu, 1 Ethnographer, 1 GIS Technical Assistant, 2 Office Assistant III(s) for Hawaii Island and Oahu, along with 10 additional computers and software (\$26,000), 10 new desks and executive chairs (\$10,000), 2 printer/scanner/copiers (\$2,880) and 10 telephonic communication connectivity stations (3,000); Salary, \$277,878	A	10.00		319,758	9.00		283,969	(1.00)	-	(35,789)	The Division needs the National Register & Tax Credit Coordinator position to assist with the increased volume of tax credit applications and provide technical support under the Historic Preservation Fund (HPF) grant Tax Credit program, as well as maintain compliance with the National Park Service (NPS) Corrective Action Plan (CAP). Failure to respond to this request for the additional position and related equipment may negatively impact the Division's ability and capacity to maintain the progress made in fulfilling its NHPA Section 106 mandate, and adversely impact the required CAP compliance that has been achieved by the Division.	Due to the limited sources of funding provided to the Division and the emphasis on fulfilling the NPS CAP requirements in order to be in compliance with the HPF Grant program, the Division is unable to locate any alternative means of funding or reductions in positions and expenditures.
LNR802	GM #11	Special Fund ceiling increase, law fellow and archaeologist contract (SLDF funding)	B			300,000			-	-	-	(300,000)		
<b>DIVISION OF STATE PARKS (PARKS)</b>														
LNR806	100-001	Add funds for 2 county contracts for lifeguard services to cover increases: Maui - \$449,591; Kauai - \$87,228	A			536,819			-	-	-	(536,819)	We do not support. This is needed to fund the increase in cost of these two lifeguard contracts for public health and safety. Without this funding the contracts are in jeopardy.	No lifeguard contracts
LNR806	101-001	Add 30 new positions and funds: 8 Park Interpretive Tech, SR 13 (4 for Napali, Kauai, 2 for Oahu, 1 for Kona, Hawaii, and 1 for Maui); 11 General Laborer I, BC02 (4 for Oahu, 2 for Hawaii, 4 for Maui, 1 for Kauai); 1 Office Assistant, SR08, Hawaii District; 1 Property Manager IV, SR22, Admin; 1 General Professional IV, SR22, Napali, Kauai; 1 Account Clerk III, SR11, Admin; 3 Construction Worker I, BC09 (1 each for Hawaii, Maui, and Oahu Baseyards); 2 Tree Trimmer-Truck Driver, BC05, (1 for Oahu; 1 for Kauai); 1 Planner IV SR22, Admin; 1 Office Assistant III, SR08, Admin;	A	2.00		53,818	10.00		188,820	8.00	-	135,002	We support the HB1900 HD1.	

Department of Land and Natural Resources  
Review of House Bill 1900, HD1  
Operating Budget

Prog ID	Seq. #	Description	MOF	Governor's Decision			HB 1900 HD1			Adjustments			Impact of Adjustments	Alternative Trade-off Reductions (for reductions that you are opposed to)	
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LNR806	GM #11	Special Fund ceiling increase, lifeguard contracts' increased cost (State Park Special Fund).	B			515,200			-			(515,200)	We do not support. This is needed to fund the increase in cost of these two lifeguard contracts for public health and safety. Without this funding the contracts are in jeopardy.	No lifeguard contracts	
<b>ADMINISTRATION (ADMIN)</b>															
LNR906	20-001	Transfer in Position #120503, Applications/Systems Analyst and funds from LNR 101 to LNR 906.	B	1.00		91,526	1.00		91,526			-			
LNR906	100-001	<b>Re-establish (restore)</b> Accountant IV position and funds to replace position abolished by Act 49, SLH 2017.	A	1.00		26,478	1.00		26,478			-	The Department appreciates and supports the funding of the Accountant IV position. This position is essential to keep up with the increased workload brought about by the significant increase in new program deliverables and additional compliance requirements in accounting for federal funds. Additionally, this will help provide more fiscal oversight capacity on all of the Department's resources.		
LNR906	101-001	Add new Accountant IV position and funds to adequately monitor, manage, and effectively assist programs (Salary - \$26,478; Fringes - \$15,887)	B	1.00		42,365	-		-	(1.00)		(42,365)	The Department appreciates and supports the funding of the Accountant IV position by General Funds. This position is essential to keep up with the increased workload brought about by the significant increase in new program deliverables and additional compliance requirements in accounting for federal funds. Additionally, this will help provide more fiscal oversight capacity on all of the Department's resources.		
			A				1.00		26,478	1.00		-			26,478
LNR906	1000-001 House Adj.	Add funds for Rapid Ohia Death Response	A						800,000			-	800,000	The Department appreciates and supports the addition of the much needed funds. However, the Department respectfully requests that these funds be appropriated to the Division of Forestry and Wildlife (DOFAW) LNR 402 as it is consistent with DOFAW's Rapid Ohia Death Response program.	
LNR906	1001-001 House Adj.	Add funds for Aha Moku Advisory Committee	A						1			-	1	The Department appreciates and supports the Legislative intent of funding the Aha Advisory Committee.	
			A	57.00	(25.00)	2,259,539	51.00	(17.50)	1,928,562	(6.00)	7.50	(330,977)			
			B	19.50	1.00	7,164,307	1.50	-	2,677,059	(18.00)	(1.00)	(4,487,248)			
			N	-	2.00	167,462	-	2.00	170,093	-	-	2,631			
			T	-	-	0	-	-	0	-	-	0			
			U	-	-	0	-	-	0	-	-	0			
			W	3.00	(3.00)	0	3.00	(3.00)	0	-	-	0			
			P	(0.50)	(3.00)	1,520,635	-	(3.50)	596,103	0.50	(0.50)	(924,532)			
				79.00	(28.00)	11,111,943	55.50	(22.00)	5,371,817	(23.50)	6.00	(5,740,126)			

**DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET**

Prog ID	Proj No.	Project Title	MOF	Gov Dec	HB1900 HD1	Adjustments	IMPACT OF ADJUSTMENTS	Alternative Trade-off (for reductions that you are opposed to)
				FY 19	FY 19	FY 19		
LNR101	E02A	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	B	3,000,000	3,000,000	-		
LNR101	HD1 ADD-ON	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI - USDOJ FISH & WILDLIFE HABITAT CONSERVATION PLANNING ACQUISITION GRANT	N		2,000,000	2,000,000	Adjustment will help with acquisition of this important land asset for the public, protecting habitat for native wildlife, and allowing restoration of koa and sandalwood forests.	
LNR101	HD1 ADD-ON	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI - USDA FOREST SERVICE - FOREST LEGACY PROGRAM	N		4,000,000	4,000,000	Adjustment will help with acquisition of this important land asset for the public, protecting habitat for native wildlife, and allowing restoration of koa and sandalwood forests.	
LNR101	HD1 ADD-ON	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	S		1,000,000	1,000,000	Adjustment will help with acquisition of this important land asset for the public, protecting habitat for native wildlife, and allowing restoration of koa and sandalwood forests.	
LNR101	E02B	WAIMEA FOREST ACQUISITION ADDITION TO PUPUKEA FOREST RESERVE, OAHU	B	2,000,000	-	(2,000,000)	Forested watershed and native forest area will not be added to public trust lands.	
LNR101	E02C	HANA FOREST RESERVE ADDITION, MAUI	B	2,000,000	-	(2,000,000)	This project is an addition to the Hana Forest Reserve which would provide enhanced public access, and a connection from the top of Hana mountain to the ocean. If the state does not move on the purchase it will be offered on the open market.	
LNR101	GM 11	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	C	1,250,000	-	(1,250,000)	This appropriation involves the replacement of the Royal Hawaiian Groin (RHG) at Waikiki. The project is a high priority. The RHG is the most important coastal engineering structure at Waikiki Beach. The RHG was built in 1927 and is in danger a collapsing. The groin ensures that the sandy area between Kuhio Beach and the Royal Hawaiian Hotel remains relatively stable. If the groin did not exist the beach would not exist in its present form, if at all. Groin failure would mean that the sand in the area between Kuhio Beach and Royal Hawaiian Hotel would erode. The situation now is quite critical. The groin is over 90 years old and is in danger of falling over or being badly damaged. It must be replaced with a new engineered groin. The consequences of a groin/beach failure would be catastrophic as this part of Waikiki Beach is the heart of the Waikiki economy. Waikiki is one of Hawaii's major economic engines. The reason for the project delays is that the entitlement process is taking a long time and this has resulted in the funds lapsing in June 30, 2018. If we receive this appropriation, we will be back on track with this project. Additionally, we are seeking additional funds because the cost for construction went up from \$1.5M to \$2.5M. Construction costs are going up very fast, and the consultant may have undershot on the first estimate. So, we are asking for additional funds for construction. Also, this is a cost share with the Waikiki Beach Special Improvement District (WBSIDA) at 50/50	

**DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET**

Prog ID	Proj No.	Project Title	MOF	Gov Dec	HB1900 HD1	Adjustments	IMPACT OF ADJUSTMENTS	Alternative Trade-off (for reductions that you are opposed to)
				FY 19	FY 19	FY 19		
LNR101	GM 11	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	R	1,250,000	-	(1,250,000)	This appropriation involves the replacement of the Royal Hawaiian Groin (RHG) at Waikiki. The project is a high priority. The RHG is the most important coastal engineering structure at Waikiki Beach. The RHG was built in 1927 and is in danger a collapsing. The groin ensures that the sandy area between Kuhio Beach and the Royal Hawaiian Hotel remains relatively stable. If the groin did not exist the beach would not exist in its present form, if at all. Groin failure would mean that the sand in the area between Kuhio Beach and Royal Hawaiian Hotel would erode. The situation now is quite critical. The groin is over 90 years old and is in danger of falling over or being badly damaged. It must be replaced with a new engineered groin. The consequences of a groin/beach failure would be catastrophic as this part of Waikiki Beach is the heart of the Waikiki economy. Waikiki is one of Hawaii's major economic engines. The reason for the project delays is that the entitlement process is taking a long time and this has resulted in the funds lapsing in June 30, 2018. If we receive this appropriation, we will be back on track with this project. Additionally, we are seeking additional funds because the cost for construction went up from \$1.5M to \$2.5M. Construction costs are going up very fast, and the consultant may have undershot on the first estimate. So, we are asking for additional funds for construction. Also, this is a cost share with the Waikiki Beach Special Improvement District (WBSIDA) at 50/50	
LNR141	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	C	3,000,000	3,000,000	-		
LNR141	HD1 ADD-ON	ALA WAI CANAL IMPROVEMENTS, OAHU - DREDGE CANAL AND FIX PORTIONS OF WALLS	C		1,000,000	1,000,000	DLNR supports this project to supplement previously appropriated funds to dredge the canal and repair portions of the canal walls. This work will restore the hydraulic capacity of the canal to reduce flooding risk to Waikiki and surrounding areas during high intensity storms, improve canal conditions for recreational users, repair deteriorated sections of the canal walls that are creating unsafe conditions, and improve visual impact of the canal for visitors and residents. Based on the current construction cost estimate, these additional funds are necessary.	
LNR141	HD1 ADD-ON	WAIMEA RIVER MOUTH SAND RELOCATION, KAUAI - CLEARING WAIMEA RIVER MOUTH, GROUND AND SITE IMPROVEMENTS	C		1,000,000	1,000,000	DLNR supports this project to remove a large quantity of sand that is currently blocking the stream mouth. This blockage creates potential health and safety risks to the community and this project will reduce the supply of sand that continuously blocks the stream mouth which may exacerbate flooding. The removed sand will be used to renourish the eroding beaches north of Kikiaola Small Boat Harbor.	

DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET

Prog ID	Proj No.	Project Title	MOF	Gov Dec	HB1900 HD1	Adjustments	IMPACT OF ADJUSTMENTS	Alternative Trade-off (for reductions that you are opposed to)
				FY 19	FY 19	FY 19		
LNR141	HD1 ADD-ON	DIAMOND HEAD SEAWALL, OAHU - SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY	C		300,000	300,000	The Department has concerns about the use of public funds for this purpose. The Hawaii Supreme Court ruled that the State does not own the seawall structure itself or the real property underneath the seawall. The Court also determined that the State has an obligation, with the relevant property owners, only for the repair and maintenance of the top surface of the seawall, over and across which the State has an easement, in accordance with equitable considerations relating to the parties' relative use, enjoyment and contributions to the seawall. Given the Court's ruling, the Department's position is that the State's rights and obligations are limited solely to a portion of the public right of way on the top surface of the seawall. Therefore, any CIP appropriation of public funds should be limited to the repair of the top surface of the seawall, <b>and</b> subject to a matching cost share requirement by the relevant property owners. The Department further notes that State has no obligation to repair or maintain the seawall itself or its structural components and opposes the use of public funds for any such purpose. As noted in the Court's dissenting opinion, the seawall is a privately owned structure that serves to protect private property and likely contributes to chronic coastal erosion in Waikiki. Given the Department's long standing position on shoreline armoring, we would oppose such an obligation as anathema to the Department's mission to preserve and protect	
LNR153	C01A	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	C	350,000	-	(350,000)	This sewer line connection is needed because there are more than thirty staff and volunteers working each day at the Anuenue Fisheries Research Center on Sand Island, Oahu and U.S. Environmental Protection Agency who regulates large-capacity cesspools defined one that serves 20 or more persons per day.	
LNR172	D03A	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	C	400,000	400,000	-		
LNR172	D04A	HONUAAULA FOREST RESERVE FENCING AND REFORESTATION, HAWAII	C	300,000		(300,000)	Subsequent adjustment an improvement over the original request.	
LNR172	D04B	HONUAAULA FOREST RESERVE PUBLIC ACCESS ROAD, HAWAII	C	1,000,000	200,000	(800,000)	Subsequent adjustment an improvement over the original request.	
LNR172	HD1 ADD-ON	HONUAAULA FOREST RESERVE, HAWAII - FENCE AND ACCESS ROAD IMPROVEMENTS	C		1,300,000	1,300,000	Adjustment provides protection for Hawaiian koa and ohia forest currently being damaged by feral cattle. Fencing and access road would improve management in this high priority forest, wildlife habitat and municipal watershed area.	
LNR172	D04D	PUAHALA AHUPUAA, MOLOKAI, MANAGEMENT PLAN, MOLOKAI	C	500,000	-	(500,000)	Funding would advance planning for a priority project for the Molokai Watershed Partnership.	
LNR172	D04I	PUU O'O SADDLE HOUSE REPAIRS, HAWAII	C	200,000	-	(200,000)	This historic structure is in need of rehabilitation before it degrades beyond repair.	
LNR402	D05A	RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI	C	250,000	250,000	-		
LNR402	D05B	REMOTE PREDATOR TRAP SENSORS, KAUAI	C	150,000	-	(150,000)	Endangered Hawaiian seabirds have declined 94% in the last 10 years, due in part to non-native mammalian predators; several species of Kauai forestbirds teter on the brink of extinction - a situation these traps would aim to prevent.	

**DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET**

Prog ID	Proj No.	Project Title	MOF	Gov Dec	HB1900 HD1	Adjustments	IMPACT OF ADJUSTMENTS	Alternative Trade-off (for reductions that you are opposed to)
				FY 19	FY 19	FY 19		
LNR402	D05C	NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI	C	300,000	300,000	-		
LNR402	D05D	WAIMEA BASE YARD OFFICE, HAWAII	C	500,000	-	(500,000)	Improvements to this important West Hawaii facility will be delayed.	
LNR402	D05G	OAHU DOFAW BASEYARD IMPROVEMENTS, OAHU	C	2,000,000	490,000	(1,510,000)	Allows for incremental improvements to DOFAW's most degraded baseyard facility.	
LNR407	D01A	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	B	6,506,000	-	(6,506,000)	This project provides protection for 15 high-quality watershed forests. An alternative would be finishing nine partially funded projects for \$2.4M. Please see attached breakdown.	
LNR407	D07K	WAIAWA FOREST RESERVE SOURCE-WATER PROTECTION PROJECT, OAHU	C	500,000	-	(500,000)	This multi-partner project would protect water supplies that feed the Pearl Harbor aquifer that supplies over half of Oahu's population. SB2595 is an alternative mechanism to appropriate funds for this project.	
LNR407	D06A	KIPAHOEHOE NATURAL AREA RESERVE MAUKA BOUNDARY FENCING, HAWAII	C	1,100,000	-	(1,100,000)	This project will protect 2,655 acres of south Kona lowland forest, a unique habitat home to endangered plants and birds, currently being damaged by feral grazing animals.	
LNR407	D06B	AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI	C	50,000	50,000	-		
LNR407	D07L	KAPUA FEASIBILITY STUDY, HAWAII	C	100,000	100,000	-		
LNR407	D06C	HONOPI AWAAWAPUHI EXCLOSURES, KAUAI	C	550,000	-	(550,000)	Honopu contains the best remaining mesic forest on Kauai and some of the highest concentrations of rare plants in the world.	
LNR801	B01A	WAILOA SMALL BOAT HARBOR FENDER REPLACEMENT, HILO, ISLAND OF HAWAII, HAWAII	C	750,000	-	(750,000)	The existing fenders are aged, damaged, and rotting due to being built with wood materials that have degraded over time and the close proximity to the Wailoa River and rainy climate in Hilo. Many of the fenders are falling into the water and breaking away from the anchor bolts. If the project is deferred, the whalers will continue to degrade, which will create additional hazardous conditions and increase the state's liability and likelihood of lawsuits resulting from personal injury and vessel damage.	
LNR801	HD1 ADD-ON	ALA WAI SMALL BOAT HARBOR, OAHU - WATER SYSTEM IMPROVEMENTS AND RANGE LIGHTS REPLACEMENT	C		1,500,000	1,500,000	Funding is needed to make required repairs.	
LNR801	HD1 ADD-ON	KIHEI BOAT RAMP, MAUI - DREDGING PROJECT	C		2,000,000	2,000,000	Funding is needed to address dredging needs, but the focus of the funding is too narrow and should be broadened to include the repair of the boat ramp and loading docks.	
LNR801	HD1 ADD-ON	KIKIAOLA SMALL BOAT HARBOR, KAUAI - SITE IMPROVEMENTS	C		2,000,000	2,000,000	Funding is needed on an ongoing basis to address dredging and sand bypassing needs.	
LNR801	HD1 ADD-ON	LAHAINA SMALL BOAT HARBOR, MAUI - MAUKA MARGINAL FLOATING PIER	C		2,100,000	2,100,000	Funding is needed to make required repairs.	



**DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET**

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				FY 19	FY 19	FY 19		
LNR802	A01	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	C	250,000	-	(250,000)	Funds are needed to design and plan the development of a proper curation and archival storage facility for the storage of State Historic Preservation Division (SHPD) historic document collections and artifacts. Currently the historic collections and artifacts are stored in an old dilapidated structure that is in need of extensive renovation and repairs and threatening the integrity of the collections and artifacts. The structure is unlikely to survive a major storm. Furthermore, SHPD as been unable to find an alternative facility to provide a long term cost effective solution.	The SHPD Special fund does not incur sufficient fee revenue to provide an alternative source of funding. Therefore, the trade-off over the long term is the continued degradation and eventual loss of important historic collections and artifacts.
LNR804	D07A	NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN, HAWAII	C	200,000	-	(200,000)	Funds are needed for implementation of the Habitat Conservation Plan for Puu Waawaa and Puuanahulu, including measures designed to enhance endangered species recovery and provide public hunting opportunities.	
LNR804	D07B	POLOLU VALLEY PARKING, RESTROOM CONSTRUCTION AND TRAILHEAD IMPROVEMENTS, HAWAII	C	500,000	-	(500,000)	Public parking is an issue, with people parking along the highway, and no adequate facilities to manage the increased numbers of visitors to the area. Funds would address this situation with community engagement, planning and design.	
LNR804	D07C	POLOLU LAND ACQUISITION FOR PARKING, HAWAII	C	500,000	-	(500,000)	Public parking is an issue, with people parking along the highway, and no adequate facilities to manage the increased numbers of visitors to the area. Funds would address this situation with land acquisition for parking and restrooms.	
LNR804	D07E	KANAIO GAME MANAGEMENT AREA FENCES, MAUI	C	100,000	-	(100,000)	Fences are needed to prevent damage to native vegetation in coastal areas. The fences would allow higher numbers of animals in areas outside the fence, increasing hunting opportunities.	
LNR806	F32	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI	C	4,500,000	-	(4,500,000)	The deletion of funds for continued bank stabilization may increase the risk to existing park improvements, downstream residential properties and public facility areas along the Wailuku River from flood debris and slope erosion. The proposed funding is intended to construct permanent shovel ready erosion and slope stability measures adjacent to the limited parking surface of Iao Valley State Monument, which is the uppermost developed parcel in along this stream corridor. Deferring this project may result in significant damage to existing park improvements and facilities, and potentially residential and public areas downstream of the park during future severe flooding events. If future slope failure occurs and the park's closure from public use is warranted - there will be economic impacts associated with the park's prominent role in supporting commercial tours and the visitor industry of Maui.	
LNR806	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	C	1,000,000	1,000,000	-		
LNR806	H65A	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	C	3,000,000	3,000,000	-		
LNR806	H65A	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	N	300,000	300,000	-		

DEPARTMENT OF LAND AND NATURAL RESOURCES  
 REVIEW OF HOUSE BILL (HB)1900, HD1  
 CIP BUDGET

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				FY 19	FY 19	FY 19		
LNR806	F74A	PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI	C	900,000	100,000	(800,000)	The deletion of funds for this project will defer the first stage of planned elements critically supported by the residents of Kauai in the Hanalei-Haena area pursuant to the Haena Master Plan to mitigate the social impacts from the tourist industry. The deletion will result in the inability to alleviate the current risk of exposure to rockfall hazards, continued over use of environmental and cultural resources from unmitigated pedestrian access, thus continuing to diminish the quality of the visitor experience resulting from overuse and undermanaged park visitation. The proposed funding is to design and implement parking, facilities and pedestrian improvements as well as management infrastructure specifically to mitigate overcrowding, environmental degradation and exposure to rockfall hazards in this park and the adjacent Napali Coast State Wilderness Park.	
LNR806	H65B	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE	C	4,600,000	-	(4,600,000)	The deletion of funds will result in risks to public health and safety and a deterioration of quality from aging infrastructure and unimproved facilities including restrooms, comfort stations and noncompliant sewer systems. The proposed projects in this request will be shovel ready in FY 2019, and may result in potential environmental violations if not corrected, along with continued deterioration of aging facilities and increased cost to the State from higher construction and development costs in the future. This deletion will also cause delays in establishing a long-term public-private partnership at Malaekahana SRA, Oahu which requires a significant build out of infrastructure and comfort station facilities and once accomplished with these improvements, generate a higher lease rent for increasing State Park operating funds.	
LNR806	<b>HD1 ADD-ON</b>	AHUPUAA O KAHANA STATE PARK, OAHU - SEWAGE IMPROVEMENTS	C		300,000	300,000	The funding addition will assist in the compliance of current Federal and State regulations regarding environmental impacts in areas of State facilities.	
LNR806	<b>HD1 ADD-ON</b>	NEW PUBLIC PARK TMK: 42003029 - OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS	C		3,800,000	3,800,000	The addition of this funding is for a project that is a function more appropriately under the purview of the City and County of Honolulu Parks and Recreation. The Division of State Parks does not have adequate or trained staffing or appropriate regulatory authority under HRS or HAR to operate and manage this type of facility and ancillary recreational amenities. Therefore, funding may be more appropriately directed to the City and County of Honolulu or an entity such as the Humane Society. While there is discussion that the private parcel is to be donated, this must be confirmed or the appropriation must also include funding for appraisal and land acquisition costs. If in fact the City and County would subsume management after the completion of the project – this must also be confirmed prior to any allocation of State funds for the project.	
LNR806	<b>HD1 ADD-ON</b>	WAAHILA RIDGE STATE RECREATION AREA, OAHU - WATER SYSTEM IMPROVEMENTS, TRAILHEAD IMPROVEMENTS, TRAIL REPAIRS, FACILITY REPAIRS, TREE MITIGATION	C		800,000	800,000	The funding addition will assist the Division of State Parks in constructing improvements needed to address deferred maintenance and deteriorating and aging facilities and infrastructure.	

**DEPARTMENT OF LAND AND NATURAL RESOURCES  
REVIEW OF HOUSE BILL (HB)1900, HD1  
CIP BUDGET**

Prog ID	Proj No.	Project Title	MOF	Gov Dec	HB1900 HD1	Adjustments	IMPACT OF ADJUSTMENTS	Alternative Trade-off (for reductions that you are opposed to)
				FY 19	FY 19	FY 19		
LNR906	J01A	KAUAI BASEYARD IMPROVEMENTS, KAUAI	C	120,000	-	(120,000)	This is a cost-share project with DAGS for improvements at the Kauai Baseyard, which serves DLNR, DOA and DOH. The badly deteriorated driveway and parking area poses hazardous conditions to the public and employees.	
<b>TOTAL - NEW REQUESTS</b>				<b>43,976,000</b>	<b>35,290,000</b>	<b>(8,686,000)</b>		

**BY MOF**

General Fund	A	-	-	-
Special Funds	B	13,506,000	3,000,000	(10,506,000)
General Obligation Bonds	C	28,920,000	24,990,000	(3,930,000)
Reimbursable GO Bonds	D	-	-	-
Revenue Bonds	E	-	-	-
Federal Funds	N	300,000	6,300,000	6,000,000
Other Federal Funds	P	-	-	-
Private Contributions	R	1,250,000	-	(1,250,000)
County Funds	S	-	1,000,000	1,000,000
Trust Funds	T	-	-	-
Interdepartmental Transfers	U	-	-	-
Federal Stimulus Funds	V	-	-	-
Revolving Funds	W	-	-	-
Other Funds	X	-	-	-
<b>TOTAL</b>		<b>43,976,000</b>	<b>35,290,000</b>	<b>(8,686,000)</b>

**LNR 407 - FY19 Lump Sum Watershed CIP Request**

CIP #	Fence Project Title	FY19 Request	Acres	Senate Districts	House Districts	Senators	Representatives	HB2595*
D01A	Hono O Na Pali Kauai	\$ 131,000	2,400	8	14	Kouchi	Nakamura	
	East Alakai Kauai	\$ 350,000	2,000	8	16	Kouchi	Morikawa	
	Drinking Glass Kauai	\$ 1,200,000	877	8	16	Kouchi	Morikawa	
	Koaie Kauai	\$ 300,000	1000	8	16	Kouchi	Morikawa	
	Central Opaepala Oahu	\$ 670,000	1,230	22	46	Dela Cruz	Learmont	X
	Kaala Oahu	\$ 83,881	300	23	45	Riviere	Matsumoto	
	North Shore Molokai	\$ 100,000	3,400	7	13	English	DeCoite	
	Pakui Molokai	\$ 1,180,998	2,080	7	13	English	DeCoite	X
	West Maui	\$ 150,497	NA	6	10	Baker	McKelvey	
	Lahaina Maui	\$ 367,624	4850	6	10	Baker	McKelvey	
	Puu Waawaa Hawaii	\$ 100,000	900	4	7	Inouye	Evans	
	Laupahoehoe Ha`akoa Forest	\$ 694,000	1,072	4	1	Inouye	Nakashima	
	Kau Hawaii	\$ 728,000	2,000	2, 3	3, 5	Ruderman, Green	Onishi, Creagan	
	Puu Makaala Hawaii	\$ 350,000	1100	1, 2	3	Kahele, Ruderman	Onishi	
	Kau-Kaiholena Hawaii	\$ 100,000	NA	3	5	Green	Creagan	
<b>TOTAL</b>	<b>\$ 6,506,000</b>	<b>23,209</b>						

**LNR 407 - FY19 Additional Watershed CIP Request (not part of lump sum)**

D07K	Waiawa Oahu Request	\$ 500,000	1,400	17, 18	34, 35	Nishihara, Kidani	Takayama,	X
D06K	Honopu Awaawapuhi Kauai	\$ 550,000		8	14	Kouchi	Nakamura	
D06C	Kipahoehoe Hawaii	\$ 1,100,000	2,655	3	5	Green	Creagan	

Legend	
New fence	\$ 5,776,622
Partially funded fence	\$ 2,278,881
Retrofit of existing fence	\$ 600,497
<b>Total</b>	<b>\$ 8,656,000</b>

\*Projects currently included in HB2595

DAVID Y. IGE  
GOVERNOR  
STATE OF HAWAII

SHAN S. TSUTSUI  
LT. GOVERNOR  
STATE OF HAWAII



JOBIE M. K. MASAGATANI  
CHAIRMAN  
HAWAIIAN HOMES COMMISSION

WILLIAM J. AILA, JR.  
DEPUTY TO THE CHAIRMAN

STATE OF HAWAII  
DEPARTMENT OF HAWAIIAN HOME LANDS

P. O. BOX 1879  
HONOLULU, HAWAII 96805

**LATE**

TESTIMONY OF JOBIE M. K. MASAGATANI, CHAIRMAN  
HAWAIIAN HOMES COMMISSION  
BEFORE THE SENATE COMMITTEE ON WAYS & MEANS

**HB 1900, HD1, RELATING TO THE STATE BUDGET**

March 22, 2018

Aloha Chair Dela Cruz and members of the Committee:

The Department of Hawaiian Home Lands (DHHL) provides the following comments to HB1900, HD1 which includes \$23.590 million in general funds to cover DHHL's existing personnel, administrative and operating costs, including fringe benefits. In addition to the request for general funds, the bill includes requests for \$4.824 million in special funds, \$3.74 million in trust funds and \$23.318 million in authorization to receive federal funds from the Native American Housing and Self-Determination Act.

HB1900, HD1 reduced 24 permanent positions and their related funding from DHHL's Administrative and Operating Support program, HHL 625. DHHL requests that the positions and related funding be restored because of the 24 vacant positions, 3 are filled, 9 have been on temporary assignment, and the rest of the positions are pending classification actions and reorganization. The positions on temporary assignment are key positions that provide leadership and technical expertise in the department.

The current version of the bill removed a proviso from the original version of the bill that added a new section allowing DHHL to transfer funds from DHHL's general fund appropriation (HHL625) to the Department of Budget and Finance (BUF741) for fringe benefit costs based on actual costs. The unexpended portion would be used for DHHL administrative and operating expenses. DHHL requests that this proviso be incorporated in the budget so the general fund appropriation can be maximized.

With regard to DHHL's CIP budget request, we are grateful for the funding included in HB1900, HD1 appropriating \$9.58 million for specific lot development projects and \$3 million for lump sum R&M for existing infrastructure. DHHL requests CIP funding as proposed in the original version of the bill including \$15 million for lot development projects and \$10 million for lump sum R&M for existing infrastructure. We also request that Governor's Message 11, "Molokai Veterans Center, Molokai", \$4 million be given consideration and included in the DHHL CIP budget.

We are most appreciative of the support given by the Legislature to the Hawaiian homes program and continue to make our sufficient sums request as reflected in the budget briefing testimony and at minimum request funding to the level proposed in the Governor's budget. Thank you for your consideration of our testimony.

DAVID Y. IGE  
GOVERNOR



NOLAN P. ESPINDA  
DIRECTOR

Cathy Ross  
Deputy Director  
Administration

Jodie F. Maesaka-Hirata  
Deputy Director  
Corrections

Renee R. Sonobe Hong  
Deputy Director  
Law Enforcement

**LATE**

STATE OF HAWAII  
**DEPARTMENT OF PUBLIC SAFETY**

919 Ala Moana Boulevard, 4th Floor  
Honolulu, Hawaii 96814

No. \_\_\_\_\_

TESTIMONY ON HOUSE BILL 1900, HOUSE DRAFT 1  
RELATING TO THE STATE BUDGET

by

Nolan P. Espinda, Director  
Department of Public Safety

Senate Committee on Ways and Means  
Senator Donovan M. Dela Cruz, Chair  
Senator Gilbert S.C. Keith-Agaran, Vice Chair

Thursday, March 22, 2018; 9:30 a.m.  
State Capitol, Conference Room 211

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee:

The Department of Public Safety (PSD) is grateful to the House Committee on Finance for its support of the Department's Supplemental FY 2019 Budget Requests, in particular, for supporting the transfer of training sergeant positions and the Office Assistant for the Hawaii Paroling Authority, providing funding for increased Pharmacy costs for the Health Care Division, operational costs for the Narcotics Enforcement Division's forensic laboratory, Pre- and Post-Psychological Testing of Deputy Sheriffs and Adult Correctional Officers, operating costs for CALEA designation. Also, for funding for Inmates' Civil identification cards, replacement of telephone poles at the Hale Nani facility, and the permanent Electronics Security and Life Safety Technician for Halawa Correctional Facility (HCF), and a permanent Information and Technology Specialist. PSD also acknowledges the addition of \$500,000 for a sewage and water study for the Kulani Correctional Facility and the addition of 1.0 permanent Deputy Sheriff IV for the Kona Unit.

However, the PSD must note its concerns with House Bill (HB) 1900, House Draft (HD) 1 in not funding the following urgent requests:

1. Six months' funding for the continued housing of 248 inmates Out of State due to the delay in the completion of the DAGS Job No. 12-27-5644, HCF Security Electronics and Hardware Repairs and Improvement Project (\$3,480,808). We do not have any alternative to house these inmates and are not funded for the six months of FY 2019.
2. Funds for a Medicaid payment shortfall due to increased specialty out-of-facility care and hospitalization of inmates (\$1,944,923)
3. Funds for Physician Malpractice Insurance (\$119,228)
4. 8.0 permanent Deputy Sheriff Positions and funds for homeless and illegal camping operations (\$419,302)

PSD is also concerned that although HB1900, HD1 funded our request for lease rent for the Department's Administrative Offices (\$1,075,294), it made the appropriation non-recurring in FY 2019. The Department has consistently requested non-recurring appropriations for our lease rent, dating back to the 2016 Legislature. However, the assurance of funding continuity provided by a recurring appropriation is especially important when PSD negotiates its lease agreement with OHA.

Additionally, although we requested certain permanent positions, we note that HB 1900, HD 1 made the following adjustments:

1. Authorized Farm Manager positions at the Kulani Correctional Facility and Waiawa Correctional Facility as temporary;
2. Transferred out 4.0 permanent positions from PSD 503 but authorized only 1.0 temporary position transfer of a Grievance Specialist. The requested 2.0 permanent Grievance Specialist transfers were already filled. Also, only 2.0 temporary General Professionals were transferred to PSD 900.

However, the Department's greatest concern with HB 1900, HD 1 is the deletion of 39.0 Permanent Positions and funding, including uniformed staff. Upon examination of the list, PSD notes that 19.0 of the positions have already been filled

and the rest are presently in various stages of recruitment. The Department respectfully urges this Committee to reinstate these vacancies, as their deletion will have far reaching, negative impacts on each of the program's operations.

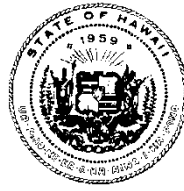
PSD also appreciates the support for our Capital Improvement Program (CIP) requests for Supplemental FY 2019 in HB 1900, HD1, especially the \$4.7M lump sum CIP appropriation, \$2.5M for WCCC's Ho'okipa Cottage, \$500,000 for the MCCC Dorms renovations, and the \$500,000 to complete the WCF's Plans Review Use and Special Use Permit. The Department also acknowledges the \$39.3M funding for WCCC and the \$1M for KCF. However, PSD notes that the measure did not fund in full or include funding for the following requests:

1. Did not fund the \$7.5M Statewide Facility and Sustainability Master Plans. PSD is long overdue for a statewide 10-Year Master Plan, with the last 10-Year Master Plan completed in 2003. The current reduction eliminates funding for a master plan. This severely compromises and limits PSD's ability to strategically plan in addressing the current and future operational needs of PSD facilities statewide.
2. Did not fund the \$28.5M in total construction funds to complete the current security housing projects for KCCC, MCCC, and HCCC. The reduction will impact on the number of beds that will be constructed at these facilities.
3. Did not fund the \$5M siting studies for KCCC and HCCC.
4. Did not fund the \$1M for Public Private Partnerships (P3) Strategies. PSD does not have the in-house expertise in this field.

The Department stands ready to work with the Committee on Ways and Means to address any questions or concerns regarding our Supplemental FY 2019 Budget Request submittals. PSD's staff is available to discuss the adverse impacts of the vacancy deletions in HB1900, HD1 which include uniformed positions, administrative, and program services staff. These deletions severely impact overtime and the timely delivery of program and administrative services.

Thank you for the opportunity to present this testimony.





**STATE OF HAWAII**  
HAWAII PUBLIC HOUSING AUTHORITY  
1002 NORTH SCHOOL STREET  
POST OFFICE BOX 17907  
HONOLULU, HAWAII 96817

**LATE**

Statement of  
**Hakim Ouansafi**  
Hawaii Public Housing Authority  
Before the

**SENATE COMMITTEE ON WAYS AND MEANS**

**Thursday, March 22, 2018**  
**9:30 AM - Room 211, Hawaii State Capitol**

In consideration of  
**HB 1900, HD1**  
**RELATING TO THE STATE BUDGET**

Honorable Chair Dela Cruz and Members of the Senate Committee on Ways and Means, thank you for the opportunity to provide testimony regarding House Bill (HB) 1900, HD1, relating to the State budget. HB 1900, HD1 appropriates funds for the operating and capital improvement budget of the Executive Branch for the supplemental year of the fiscal biennium 2017-2019.

The HPHA's mission is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through its public housing and rental assistance programs. The HPHA serves the State's most vulnerable populations, including the homeless and those at risk of homelessness, those earning less than thirty percent of the Area Median Income (AMI), the disabled and the elderly. The HPHA respectfully requests the support of the Legislature as we continue to provide shelter to working families, elderly, the homeless and those on the verge of homelessness.

HB 1900, HD1 reduced a substantial amount of the Governor's requests for funding and staff for HPHA program IDs HMS 220 and HMS 222, and CIP, which will have major impacts to HPHA programs. The HPHA offers the following **comments** on this measure:

**I. Impacts to HMS220 – Rental Housing Services**

- **\$29M – LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE – REDUCED TO \$21.5M**
- **\$4.5M – MAYOR WRIGHT HOMES ON-SITE INFRASTRUCTURE IMPROVEMENTS, OAHU – REMOVED**
- **ADDED 2 PERMANENT POSITIONS AND FUNDS TO RENTAL HOUSING SERVICES**

### **CIP APPROPRIATION REDUCED TO \$21.5M**

Almost all of the HPHAs construction projects are rehabilitation or modernization projects as opposed to new construction. Modernization and renovation projects are much more complex and filled with a high likelihood of unforeseen conditions than is new construction. The proposed break out of the CIP appropriation by project, rather than a **LUMP SUM** appropriation, would negatively impact the HPHA's ability to effectively and timely respond to changing priorities, emergencies, unforeseen conditions, revised project scopes of work, and not assist the HPHA in securing lower bids because the bidders will know how much funding each project has.

It is in the best interest of the State to have the flexibility to address emergencies and unforeseen conditions. In the past, the Legislature has appropriated a **LUMP SUM** similar to appropriations made to DAGS or the Department of Education.

**Project Title:** LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

**Description:** PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

As you may know, the HPHA is mandated by Federal law to keep its inventory of public housing units in safe, decent and sanitary condition. The \$29M appropriation will go toward projects that are mostly shovel-ready or will be at year's end. These projects include site improvements, ADA compliance, structural repairs, re-roofing, infrastructure upgrades, concrete spall repairs, painting, and elevator maintenance.

We are aware that there are competing priorities and are grateful for past appropriations. However, the lower amount of \$21.5M recommended in the bill by the House Committee on Finance is a severe cut that will negatively impact our ability to address the backlog of repairs, the possibility of repairing vacant units, and assisting some of Hawaii's neediest residents. The HPHA would respectfully request your consideration for a \$29M **LUMP SUM** amount, which would provide the agency with the flexibility to manage and expend capital funds in an expeditious manner.

### **CIP MAYOR WRIGHT HOMES (REMOVED \$4.5M)**

The removal of this appropriation could result in delaying or halting the delivery of much needed affordable housing units. In a typical affordable housing development project, through a public private partnership, the land owner (State) incurs the lion share of predevelopment costs in order to prepare a "clean & deliverable" site.

The \$4.5M being requested by the HPHA from the Legislature represents the HPHA's share of the estimated Post-EIS predevelopment expenses for professional fees such as architectural, land entitlements, HUD Demolition & Disposition, relocation, design, engineering, permitting and consulting fees that will be incurred subsequent to Master Planning, environmental review and land entitlements but prior to the first financial closing.

The HPHA's \$4.5M CIP request for the Mayor Wright Homes redevelopment project is intended to cover HPHA's contribution to the estimated Shared Predevelopment Expenses for Phases 1 & 2, will be finalized when the Disposition and Development Agreement (DDA) is created (Done for each phase), and is important to reflect the State's commitment to this project that will substantially add to the State's affordable rental housing stock.

**ADDED 2 PERMANENT POSITIONS AND FUNDS TO RENTAL HOUSING SERVICES**

The HPHA **strongly supports** the addition of 2 General Funded Permanent Public Housing Services Specialists. As Federal appropriations to public housing authorities nationwide continue to be reduced, these much needed general funded positions will be used to provide resident assistance at HPHA properties that need immediate attention through non-traditional work hours (Ex. 1 PM – 10 PM), which will also assist the HPHA to supplement its current reduction of existing security services at some properties.

Resident situations include, but are not limited to, resolving conflicts between residents, monitoring the property to ensure that unauthorized guests and non-tenants do not disrupt the environment, providing extra attention to tenants with disabilities, and responding to emergencies during non-traditional work hours.

**II. HMS 222 – Rental Assistance Services**

- **1,551,577** – ADD GENERAL FUNDS TO MAINTAIN CURRENT STATE RENT SUPPLEMENT PROGRAM SUBSIDIES – **HOUSE DOES NOT CONCUR**
- **1,069,494** – STATE RENT SUPPLEMENT PROGRAM BASE BUDGET - **REMOVED**

The base general fund appropriation of \$1,069,494, along with the Governor’s request of an addition \$1,551,577 in HMS 222 were removed. These funds would have been used to preserve rental housing subsidies for the current 490 families in the State Rent Supplement Program, and these funds would have directly resulted in keeping these families housed.

In addition to the removal of funding in HMS 222, the removal of a position will result in an existing warm body being cut as well. Removal of this appropriation will have unintended consequences for many of the 490 families to become homeless as they will no longer afford their rental unit.

<b>Number of families on the program:</b>	<b>490</b>
Number of families homeless at admission:	379
Number of families with disabilities:	145
Number of elderly families:	217
Average family size:	2.19
Largest family size:	7
Average Gross Income:	\$19,099
Median Gross Income:	\$17,116
Average Rent Supplement Payment:	\$397/month
Median Rent Supplement Payment:	\$478/month

**III. HMS 220, HMS 222, HMS 229 – INCREASE FRINGE BENEFITS**

For Program IDs HMS220, HMS222, and HMS229, the HPHA is requesting federal fund ceiling increases of \$1,493,691, \$65,338, and \$941,417. The requested ceiling increases are needed due to an increase in the federal fringe benefits rate to 60%. The composite federal fringe benefit rate will cover:

- Pension accumulation
- Pension administration
- Retiree health insurance
- Employees' health fund
- Workers' compensation
- Unemployment compensation
- Social security
- Medicare
- Other post-employment benefits

The HPHA appreciates the opportunity to provide the Senate Committee on Ways and Means with the HPHA's testimony regarding HB 1900, HD1. We thank you very much for your dedicated support.

**LATE**

Statement of  
**Stan Osserman**  
Director  
**Hawaii Center for Advanced Transportation Technologies (HCATT)**  
**Senate Committee on Ways and Means**

Thursday, March 22, 2018

9:30 a.m.

State Capitol, Conference Room 211

In consideration of  
**HB1900, HD1**  
**RELATING TO THE STATE BUDGET.**

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee on Ways and Means.

HCATT supports with comments HB1900 related to the Hawaii Technology Development Corporation's operational funds in the State budget. UH has provided notice to HTDC that it intends to terminate the lease at the Manoa Innovation Center (MIC) effective June 30, 2018. HTDC relies heavily on the revenues received from renting space at the MIC. Without the lease or an alternate method of funding, HTDC will not be able to continue operation.

HCATT is a 100% federally funded program under HTDC. We are in the final phases of a cooperative agreement with the Air Force that has brought over \$22M into the State of Hawaii. In addition, we are in the middle of a second \$20M cooperative agreement with the US Air Force, demonstrating technologies that address solutions to the challenges HECO will face as Hawaii strives to meet its 100% renewable grid goals by 2045. Our efforts to support the State of Hawaii and the USAF depend on the corporate status of HTDC and the administrative services they provide HCATT. Any significant loss of their corporate status or administrative support would effectively terminate all of our work, resulting in loss of jobs in Hawaii and over \$11M of important work still in play for our Nation and State.

The current state of negotiations between HTDC and UH regarding the Manoa Innovation Center has forced HTDC to operate under a veil of uncertainty for several years now, and the current lease termination impacts not only their core mission of helping Hawaii grow our Technology Sector, but also threatens the livelihood of the HTDC staff, vital to continuity of their current programs and all future work in supporting the State, and growing Hawaii's economy.

I respectfully request that the legislature provide budget for HTDC to continue serving the tech and manufacturing small business community in the State. Thank you for the opportunity to offer these comments.

Brig. Gen. Stan Osserman (USAF, Ret.), Director



ALAN ARAKAWA  
Mayor

CAROL K. REIMANN  
Director  
Housing & Human Concerns

JAN SHISHIDO  
Deputy Director  
Housing & Human Concerns



DEBORAH STONE-WALLS  
Executive on Aging

PHONE (808) 270-7755

FAX (808) 270-7935

E-MAIL: mcoa.adrc@mauicounty.gov

**COUNTY OF MAUI**  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
**MAUI COUNTY OFFICE ON AGING**  
AN AREA AGENCY ON AGING

J. WALTER CAMERON CENTER  
95 MAHALANI STREET, ROOM 20  
WAILUKU, HAWAII 96793

**SENATE COMMITTEE ON WAYS AND MEANS**  
The Honorable Donovan M. Dela Crus, Chair  
The Honorable Gilbert S. C. Keith-Agaran, Vice Chair

**LATE**

**HB 1900, HD1 RELATING TO THE STATE BUDGET**

Testimony of Deborah Stone-Walls  
Executive on Aging, Maui County Office on Aging (MCOA)

**Hearing Date: Wednesday, Thursday, March 22, 2018 at 9:30 a.m.**  
**Room Number: Conf. Room 211**

**MCOA's Position:** Maui County Office on Aging (MCOA) is in **strong support** of the operating budget of the Executive Office on Aging (EOA), an attached agency to the Department of Health, as outlined in the General Appropriations Act of 2018, HB 1900, HTH 904, page 43, item 25. MCOA requests the addition of a Supplemental Request to add funds for the Healthy Aging Partnership in the amount of \$550,000.

**Purpose and Justification:** Census projections indicate that the senior population in Hawaii will almost double during the period between 2010 and 2020 with the highest percentage increase occurring in those over the age of 85. In order to minimize the potential **financial strain** of the burgeoning aging population on the State, **proactive** efforts are required now. ***Keeping seniors healthy and at home is the most cost-effective manner*** to address the needs of one of our most valuable societal resources, and funding the EOA at the following levels will ensure that seniors across the state receive supports and services that ease the financial strains on individuals, families, and the State as a whole than would institutional care:

- Kupuna Care: \$8,677,063

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To promote and protect the well-being of the Older Americans in Maui County.

- Aging and Disability Resource Center: \$3,100,000
- Kupuna Caregivers: \$600,000 (with supplemental amounts included in separate measures for a total of up to \$4,000,000)

Moving the full amounts of funding appropriated for these vital services to HB 1900 allows for a more consistent contracting and service delivery system. When funding has been allocated fully by the State base budget, MCOA has been able to better plan for consistent service delivery throughout the year. Conversely, when funds are released at varying times throughout the year, the process of planning for steady service delivery to frail elders is more difficult. Area Agencies on Aging (AAAs) must wait for the release of funds not appropriated through the base budget; therefore, service delivery cannot be planned in a reliable, steady manner. Knowing on July 1st of each year the exact amount of appropriation for these vital services will allow AAAs to more effectively plan for and meet the needs of eligible seniors.

The difficulties with sporadic services remains evident in the area of the **Healthy Aging Program**. It is difficult for some counties to financially maintain these necessary, vital, and **cost-saving** endeavors in the absence of a consistent funding flow. Inclusion of Healthy Aging in the State base budget will help ensure that evidence based health and fitness programs for seniors and their caregivers are made available across the state.

MCOA supports appropriation for the statewide HAP in the amount of at least \$550,000. MCOA assists seniors and individuals over the age of 55 to improve overall health through two evidence-based programs—Better Choices, Better Health (using Stanford's Chronic Disease Self-Management—CDSMP— Diabetes Self-Management—DSMP— and Cancer Thriving and Surviving –CTS Programs) and EnhanceFitness™ (EF). Because our population is aging rapidly and funding amounts for home and community-based services cannot keep pace with this increase, MCOA believes that efforts to improve overall health of seniors and their family caregivers is paramount to ensuring independence and dignity. In Maui County, Better Choices, Better Health (BCBH) and



EF assisted over 400 seniors and individuals over the age of 55 to improve overall health in FY17. MCOA remains on track for this achievement in FY18 as well.

Successful implementation of these Healthy Aging programs will eventually lead to MCOA's ability to directly bill Medicare or insurance carriers for each participant, thereby lessening the State and County burden to provide these important interventions. Funding for the HAP appropriated by this bill will support direct services statewide that have been proven to improve health, increase self-management of chronic illness, increase strength and flexibility, and generally assist seniors in living at home in a more healthy manner. While we cannot ignore those who need assistance with the basic functions of daily living, we must also work diligently to assist our aging citizens and their family caregivers to live as healthily as possible for as long as possible in the most cost effective manner as possible.

Maui County EF participants have exhibited **sustained** longevity in program participation with 80% demonstrating consistent **improvement** or **maintenance of physical well-being** as evidenced by the mandatory routine fitness measurement tests. However, due to the lack of funding for two consecutive years coupled with participant longevity in EF enrollment, MCOA remains unable to clear waitlists and allow even more eager seniors to enjoy the benefit of this evidence-based exercise program. Having a means of consistent funding would allow MCOA to expand Healthy Aging services so that the waiting seniors could join EF and improve fitness.

Maui's EF participants have enthusiastically engaged in the legislative process because they have directly experienced the benefit of evidence-based health and fitness. MCOA is attaching an additional seventy four (74) participant testimonies to supplement the more than 80 testimonies submitted when this bill was heard in the House in support of including the Healthy Aging Program in the State base budget through HB1900.

Thank you for the opportunity to provide testimony regarding this matter.

Date: March 5, 2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Lillian Chun. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Dec, 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been maintaining my weight and helping me tolerate  
arthritic pain in my right knee.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Lillian Chun

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Betsy Matsumura. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improving my balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Betsy C. Matsumura

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Hedy T. SENTANI. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2014. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been lost of wt + maintenance of weight. Huge impact on my cholesterol. Doc has

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Hedy Sentani

stopped some of my prescription med.

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Paul Santani. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been maintain flexibility & balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Paul M Santani

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Joyce Maeda. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been friendship.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Joyce Maeda

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Betty Hirose. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2013. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improving my balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Betty Hirose

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Michele Bagda. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2013. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been my continued good balance and

Coordination that many seniors lack. My health,  
Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

depends on continuing to attend these classes

Sincerely,

Bayda



Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is ELLA LEE. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since NOV, 2015. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been for me to keep healthy.

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Ella Lee

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Margaret Colman. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since \_\_\_\_\_. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been everything.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Margaret Colman

Date: 3/3/18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM


My name is Nirfa Tolentino. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2017. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been awesome.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,



\_\_\_\_\_

Date: 3/3/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Ji Ann Wong. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since \_\_\_\_\_. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been \_\_\_\_\_.

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Ji Ann Wong

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is SHARON M. NAGOSHI. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2010. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been overall well-being.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

A handwritten signature in black ink, appearing to read "Sharon M. Nagoshi", written over a horizontal line. The signature is cursive and includes a large loop at the end.

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Janice Lau Hee. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been great friendships and physical empowerment to age  
meaningfully for years to come.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Janice M. Lau Hee

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Henry Hochman. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2013. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been stamina.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

H. Hochman

Date: 03/06/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Susan Scofield. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since \_\_\_\_\_. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been in making health and fitness a never-ending forever, automatic habit as opposed to a New Year's Diet. Please provide funding for the Healthy Aging Partnership Program so that I <sup>Resolut</sup> can continue to participate in EnhanceFitness. Staying healthy, keeping <sup>that is</sup> active, and being independent are very important goals for me and other <sup>abandone</sup> senior citizens. <sup>in less than</sup> a month!

Sincerely,

Susan Scofield

Besides "staying healthy, keeping active, and being independent" as important goals for me as stated in this letter, the bottom line for me as a senior citizen, is that I want to stay alive for many, many more years!!



Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Janet Kamasaki. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been better quality of life.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Janet Kamasaki

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Maren McBarnet. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improved strength + fitness.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Maren McBarnet

Date: 3-5-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Barbara Winona Weaver. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2015. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been improvement in my physical well being, + a great boost in my mental attitude. Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Barbara W. Weaver

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Debra Sturdevant. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been better balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Debra Sturdevant

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Blanche J. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2013. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been The mending of my fractured back!

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Blanche J

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Harriette Holt. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been increased energy.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Harriette Holt

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is NOBORU HIROKAWA. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Apr. 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been TO PREVENT FROM FALLING, (BALANCE).

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Noboru Hirokawa

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Jean + Paul Nishida. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been balance / coordination.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Jean Nishida



Date: 6 Mar 2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

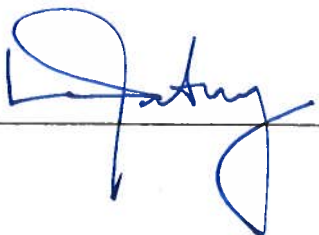
My name is Linden Joesting. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2018. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improved balance & time with my mother,  
who is in the class.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

  
\_\_\_\_\_

Date: March 6, 2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Joanne Antonio. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been I feel stronger, flexible and balanced  
and active.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Joanne Antonio

Date 3-6-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Teresa López. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2014. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been flexibility, strength, & balance.

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Teresa A. Lopez

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Alice J. SUEMURA. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since ITS INCEPTION. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been IN MY MOVEMENT: ESPECIALLY CATCHING UP.

MYSELF AS TOGETHER FASTER. MAKING YOU AWARE of YOUR RESPONSIBILITY  
Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Alice J. SUEMURA

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is LYNNE LANGRISH. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since AUGUST, 2017. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been IMPROVING BALANCE AND STRENGTH.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Lynne Langrish

Date: 3/5/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is James Black. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Spring 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improved balance, better weight management.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

James Black

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Elsie Woodruff. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Jan. 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improved health - annual doctor visits greatly reduced!

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Elsie Woodruff

Date: 3/5/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Carol Allen. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Spring 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been body strengthening.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Carol Allen



Date: 3/7/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is Kathleen Laronga. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2/2018. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been My overall health and Wellbeing.

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Kathleen Laronga.

Being a member of this class, I've experienced the most positive in health, mind, body & spirit and our instructor helps all of us in her class to be the best because she is the best! This class is a blessing.  
Mahalo

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is TWILA FOLDEN. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Twila Folden

Date: 3/8/18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Judith Thomson. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since its inception. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been better balance & energy.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Judith Thomson

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Eleanor Schultz. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 11/15. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improved strength & balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Eleanor Schultz

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is MARILYN Yagi. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since FEB 2018. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been lower Blood Pressure and improve balance.

Hopefully will get off my Meds!!  
Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Marilyn Yagi

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Kathleen Biros. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since the beginning 2014??. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been health improvements.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Kathleen Biros

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is May Moore. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2/2018. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been overall feeling good.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

May Moore

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is LENORE LINN. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since MANY YEARS. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been BALANCE - WELL BEING - SOCIAL.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Lenore Linn



Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Paula Huit. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since ~~the start~~. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been my ~~strength~~ overall endurance  
& balance

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

P. Huit

Date: 3/6/18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is JULIE BRIDLE. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since JULY 2017. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been LONG TIME LOWER BACK INJURY AND PAIN HAS FINALLY STARTED FEELING BETTER.

Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Julie Bridle

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Celestine Uradomo. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 9/2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been Cognitive impairment, balance & Coordination.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Celestine Uradomo

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Marion MoriKawa. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been improving my balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Marion MoriKawa

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is VERA DEMELLO. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been To walk briskly without a cane at 91.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Vera De Mello

Date: March 2, 2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING PARTNERSHIP PROGRAM

My name is YEIKO ENDO. I live on the island of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since 2012 Nov. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been the arteriosclerosis (blockage) in my leg cleared up w/ the exercise program and walking on Tues & Thurs because. Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens.

Sincerely,

Yeiko Endo

Date: 3/1/18

Dear Legislators:

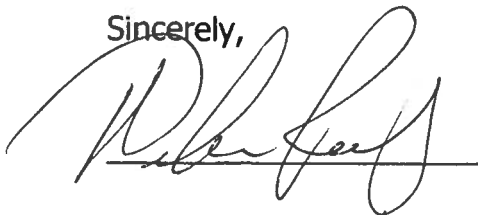
RE: HB 1900 RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Debra Ruby. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's EnhanceFitness Program since August 2017. EnhanceFitness is an evidence-based program that improves my cardiovascular fitness, strength, flexibility and balance. Classes are held 3 times per week for an hour each session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant outcome has been improved flexibility, coordination + energy. Also, I have learned techniques to prevent falls. Please provide funding for the Healthy Aging Partnership Program so that I can continue to participate in EnhanceFitness. Staying healthy, keeping active, and being independent are very important goals for me and other senior citizens. This is an important program!

Sincerely,

  
\_\_\_\_\_

Date: 3/1/18

Dear Legislators:

RE: HB 1900 RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Sherril Curry. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since \_\_\_\_\_. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been I have not fallen in a couple years.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Sherril Curry



Date: 3/1/18

Dear Legislators:

RE: : HB 1900 RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is ANNE MCCOY. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2014. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been balance, coordination and new friends

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

anne mccoey

Date: 3/6/2018

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Zosima Lacuesta. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been that my sugar and cholesterol has been  
reduced! Jan 87

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Zosima Lacuesta

Date: 3-6-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is VALERIE RICHTER. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since SEPTEMBER 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been KEEPING MY MUSCLE MASS, BETTER ALIGNMENT,  
LESS PAIN... MORE ACTIVE FOR THE REST OF THE WEEK.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Valerie Richter

Date: 3-6-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Betyln Pencerga. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been able to feel less tight & still  
I have osteoarthritis

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Betyln Pencerga

Date: 3/06/18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is CORAZON MATSUMOTO. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been Overall improvement physically & mentally.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Corazon Matsumoto

Date: 3-6-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is MABEL TODD. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Nov, 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been better balance, stronger knees, & back.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens. Love our exercise program!

Sincerely,

Mrs. Mabel Todd

Date: 3-06-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Elsie Carvalho. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been Elsie Carvalho.

Body Feels Good  
Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Elsie Carvalho

Date: 3-6-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Claudia Jaurigue. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been Exercising.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Claudia Jaurigue



Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Joan Terhorst. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since it started. <sup>↑ about 4 years</sup> EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been it keeps me strong & active.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Joan Terhorst

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Betty Brooks<sup>CBAJ</sup>. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 8 mo. to 1 yr. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been Better Balance.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Betty Brooks

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Carmen Regs Amadio. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2016. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been for my neuropathy. It has given me strength  
for upper body, also helps with vertigo.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Carmen Amadio

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is JYTTIE S. HANSON. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since DEC. 2017. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been MY BALANCE + FLEXABILITY + FUN WITH  
FRIENDS,

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Jyttie S. Hanson

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is CYNTHIA STONE. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been I SIT TOO MUCH - IT'S GOOD TO STRETCH!

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Cynthia Stone

Date: 3-2-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Claire Schopen. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2017. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been more energy and exercise routine

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Claire Schopen

Date: 3-2-18

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is ROBERTA NORTH. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since 2015. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been gratefully helping me move. !!

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely, Thank you,

Roberta North

Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Beverly B. Griffith. I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since \_\_\_\_\_. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been A GROUP Working Together

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Beverly B. Griffith



Date:

Dear Legislators:

RE: SB 2438 and 2593: RELATING TO THE HEALTHY AGING  
PARTNERSHIP PROGRAM

My name is Carol A. Frampton I live on the island  
of Maui.

I have been involved and exercising at the Maui County Office on Aging's  
EnhanceFitness Program since Approx 3 yrs. EnhanceFitness is an  
evidence-based program that improves my cardiovascular fitness, strength,  
flexibility and balance. Classes are held 3 times per week for an hour each  
session. I exercise and also socialize with others in a fun environment.

EnhanceFitness has had a positive impact on my life. The most significant  
outcome has been my flexibility and balance has improve.

Please provide funding for the Healthy Aging Partnership Program so that I  
can continue to participate in EnhanceFitness. Staying healthy, keeping  
active, and being independent are very important goals for me and other  
senior citizens.

Sincerely,

Carol A. Frampton  
3-5-18



*Water has no substitute.....Conserve it*

**LATE**

Testimony of the County of Kaua'i, Department of Water  
Supporting DLNR Requests in HB 1900 Relating to the State Budget  
Senate Committee on Ways and Means  
Thursday, March 22, 2018, 9:30AM, Room 211

The County of Kaua'i, Department of Water strongly supports the proposed budget of \$6,500,000.00 for the Department of Land and Natural Resources in House Bill 1900 relating to the State Budget. The funding requested in the Governor's budget request is critical for watershed management, watershed protection, CIP fencing work, invasive species prevention, control, research, and education programs and activities.

As a key member of the Kaua'i Watershed Alliance, a diverse group of public and private entities, we recognize the necessity of natural resource stewardship. We understand that the source of our pure water is a system of healthy forested watersheds which capture rain and cloud moisture and deliver it efficiently to aquifers and surface sources for subsequent public consumption and for the benefit of our island community. Healthy Hawaiian forests, when not overrun by invasive species, act like a sponge, collecting rain and moisture and delivering fresh water into streams and aquifers. Furthermore, healthy Hawaiian forests absorb greenhouse gases, and reduce stormwater runoff and silt that would otherwise be discharged into nearshore waters.


Hawai'i's native forests are irreplaceable biological and cultural assets and the islands' primary source of water. We appreciate the Committee's recognition of these important natural assets that support the globally unique environment and culture of Hawai'i, as well as providing abundant natural benefits to Hawai'i's residents, visitors, and economy. As a key member of Kaua'i Watershed Alliance (KWA), we have a vested interest in the protection and conservation of our mauka native forested watersheds and have been dedicated to these actions since 2003. The KWA has already fenced and removed feral ungulates from 7,000 acres and work in 15,000 acres controlling invasive weeds u in the Priority Watersheds on both State and Private lands.

There is shovel-ready work to be accomplished in the near future which requires funding, most notably the Koai'e and Drinking Glass fences on Kaua'i: these areas encompass approximately 2000 acres and are located within the Alaka'i Wilderness Preserve in the heart of the island's forest watershed, which is the primary source of fresh water. These lands are intact native forested watersheds and contain numerous rare and endangered plants as well as endangered forest birds.

The DLNR Division of Forestry and Wildlife's budget request seeks base operating and CIP funding for the protection of our native forests, which are the source of nearly all the islands' supply of fresh water. The watershed protection and invasive species programs, when supported with State funds, can be leveraged several times over with matching funds from county, federal and private sources and subsequently can help to ensure healthy, managed natural resources that are critical for isolated island chains such as Hawai'i.

Me ka mahalo nui for your consideration.

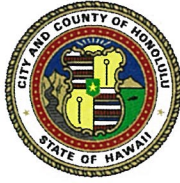
Sincerely,

  
Bryan Wienand, P.E.  
Deputy Manager-Engineer

BW/ce

OFFICE OF THE MAYOR  
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 300 • HONOLULU, HAWAII 96813  
PHONE: (808) 768-4141 • FAX: (808) 768-4242 • INTERNET: [www.honolulu.gov](http://www.honolulu.gov)



KIRK CALDWELL  
MAYOR

ROY K. AMEMIYA, JR.  
MANAGING DIRECTOR

GEORGETTE T. DEEMER  
DEPUTY MANAGING DIRECTOR

March 21, 2018

The Honorable Donovan M. Dela Cruz, Chair  
and members of the Committee on Ways and Means  
Hawaii State Senate  
Hawaii State Capitol  
415 South Beretania Street  
Honolulu, Hawaii 96813

**LATE**

Dear Chair Dela Cruz and Committee Members:

**Subject:** House Bill No. 1900  
Relating to the State Budget

The Mayor's Office of Housing **offers comments** on selected sections of House Bill N. 1900, Relating to the State Budget, especially in regards to homelessness and housing.

Honolulu Mayor Kirk Caldwell has maintained a consistent and clear position on homelessness: The only permanent solution to homelessness is housing with an effective support system. Furthermore, he and his administration have embraced a data-informed and evidence-based approach to homelessness – we utilize strategies that are proven and measurable.

Two programs illustrate our housing-focused approach. Our Housing First Program for the chronically homeless, when fully deployed, will provide 315 vouchers serving approximately 425 of the most vulnerable homeless members of our community. A University of Hawaii evaluation shows 89% of clients remain in housing after two years, with clients 64% less likely to visit the emergency room and 61% less likely to be arrested after two years. And it's cost effective at \$20,000-\$30,000 per person, rather than the estimated \$40,000-\$80,000 per unsheltered homeless person.

Hale Mauliola, our low-barrier (e.g., takes pets) and housing-focused emergency shelter (Navigation Center), is almost always full. It is being expanded to serve up to 104 persons. It is effective: In January, for example, 50% of the exits from the shelter were into permanent housing.

We ask you to focus funding on proven programs, such as those illustrated above, as well as other effective programs. The City cannot address homelessness alone. We ask you specifically to support:

- A 25% increase in HMS 224 for Housing First, Homeless Outreach, including civil legal services and youth outreach, Rapid Re-housing, and continued funding for the Oahu Family Assessment Center (which successfully housed 91% of the homeless families it served last year, in under 3 months).

- In HTH 440, a 25% increase in funding for Outreach and Counseling for homeless with substance abuse disorders, including the LEAD pilot project. We must divert this population away from the criminal justice system and into services.
- HMS 222 to provide funds to the State Rent Supplement Program to continue helping homeless families who were placed into this program in the last fiscal year. Many in our local ohana need a small amount of rental subsidy to stay in housing.
- Funding to create new affordable rentals, including needed infrastructure, in BED 160 with an infusion to the Rental Housing Revolving Fund and the Dwelling Unit Revolving Fund. Please allocate at least \$75 Million into the Rental Housing Revolving Fund so that the development of new affordable rentals can be accelerated.

We believe that everyone – every child, woman, and man – needs and deserves a safe place to call home, a place truly fit for human habitation and community. On Monday, March 19<sup>th</sup> the City opened Kauhale Kamaile, our newest housing project in Waianae for homeless and formerly homeless families. Mayor Caldwell handed the keys to three families who had previously been homeless on the Leeward Coast. Some of the children being housed had never lived in a place with a door that locked, a roof overhead, and hot water. Do not all of our keiki deserve at least that?

Very truly yours,



Marc Alexander  
Executive Director, Office of Housing



**LATE**

Testimony of Brad Suizu  
Supporting DLNR Requests in HB 1900 Relating to the State Budget  
Senate Committee on Ways and Means  
Thursday, March 22, 2018, 9:30AM, Room 211

I strongly support funding for the Department of Land and Natural Resources for watershed management, CIP fencing work - \$6.5M CIP watershed funding as requested in the Governor's budget request, and invasive species prevention, control, research, and education programs and activities.

Our company is a member of the Kauai Watershed Alliance, a diverse group of public and private entities, and we recognize the necessity of natural resource stewardship. We understand that the source of our pure water is a system of healthy forested watersheds which capture rain and cloud moisture and deliver it efficiently to aquifers and surface sources for subsequent consumption in our daily lives and for the benefit of our island economy.

*[Include some specific information about yourself or your company and why you are a member of the watershed partnership.]* Work completed in the past 2 years in Priority One Watersheds on public and private lands: Removed feral pigs, goats, deer from 3 protective fences (7,000 ac.); fence construction for the Halehaha unit on State land completed 2017 (1,400 ac.). Targeted site specific invasive weeds (ginger, S. Guava, Australian T. F., clydemia) controlled over 10,000 ac. Management actions to maintain ungulate free units to include fence checks, monitoring for ingress of ungulates and invasive weed populations.

Work to be accomplished in the near future needing funding: Drinking Glass and Koaie fences 2,000 ac. (State land) shovel ready. Management in fenced units – fence maint.; monitoring for ungulate presence, forest re-generation/invasive weeds; and targeted invasive weed control. These lands are intact native forested watersheds and contain numerous rare and endangered plants and endangered forest birds.

The DLNR Division of Forestry and Wildlife's budget request seeks base operating and CIP funding for the protection of our native forests, which are the source of nearly all the islands' supply of fresh water. The watershed protection and invasive species programs supported with State funds and leveraged several times over with matching funds from county, federal and private sources help to ensure healthy, managed natural resources that are critical for isolated island chains such as Hawai'i.

Thank you for your support.

Sincerely,

Brad Suizu, Manager  
Princeville Utilities Company, Inc.



**Nalu Scientific**  
Data Acquisition Systems

Nalu Scientific, LLC  
2800 Woodlawn Dr. Ste #240  
Honolulu, HI 96822 USA  
Phone: +1 (888) 717-6484  
info@naluscientific.com

March 20, 2018

**Statement of**  
Isar Mostafanezhad, Ph.D.  
Founder and CEO  
**Nalu Scientific, LLC**  
before the  
**Senate Committee on Ways and Means**  
Thursday, March 22, 2018  
9:30 a.m.  
State Capitol, Conference Room 211  
In consideration of  
**HB1900, HD1**  
**RELATING TO THE STATE BUDGET.**

**LATE**

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee on Ways and Means.

Nalu Scientific, LLC **supports with comments** HB1900, HD1 related to the Hawaii Technology Development Corporation's operational funds in the State budget. UH has provided notice to HTDC that it intends to terminate the lease at the Manoa Innovation Center (MIC) effective June 30, 2018. HTDC relies heavily on the revenues received from renting space at the MIC. Without the lease or an alternate method of funding, HTDC will not be able to continue operation.

Nalu Scientific was founded in 2015 to commercialize high speed integrated circuits for US Department of Energy and its national labs. Since then we have been receiving steady support from the DOE SBIR program which has allowed us to grow to 7 full time employees. We have plans to even grow further and provide support to DOE and the national labs in their mission.

Being in Manoa, and having access to a subsidized facility, has been extremely helpful in our growth. Additionally, we have immensely benefited from various HTDC's programs. Suffice it to say that the idea to fund Nalu Scientific through the SBIR program was solidified at a workshop organized in June 2015 at MIC by the HTDC where avenues to seek Federal funding were discussed. We have also benefited from the matching funds grant program administered through the Hawaii SBIR program of HTDC. Given high cost of doing business in Hawaii and the high risk- high reward nature of our innovation, these matching funds have been essential in helping us finish Phase I projects in time and bring in Phase II follow-on funding.

HTDC has been extremely impactful in our existence, survival and growth. Given our early stage, we will be seriously and adversely affected if HTDC's programs and facilities are reduced. According to HTDC for every dollar invested through this program, Hawaii companies have attracted 20 federal dollars in return to the state, plus commercialization funding. The Hawaii SBIR program supports projects with vetted technology backed with federal funds. The state matching funds are critical to winning later phase awards and getting some of the technologies to market. We respectfully request that the legislature **provide budget for HTDC to continue serving the tech and manufacturing small business community** in the State.

Thank you for the opportunity to offer these comments.

Isar Mostafanezhad, Ph.D.  
Founder and CEO at Nalu Scientific, LLC

March 22, 2018

To: Senator Donovan M. Dela Cruz, Chair  
Senator Gilbert S.C. Keith-Agaran, Vice Chair  
Senate Committee on Ways and Means

**LATE**

From: Mandy Finlay, Director of Public Policy  
Hawaii Children's Action Network

Re: **HB 1900, HD1 – Relating to the State Budget**  
**Hawaii State Capitol, Room 211, March 22, 2018, 9:30 AM**

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**On behalf of Hawaii Children's Action Network (HCAN), we are writing to strongly support the funding requests for early learning and early intervention services in the Executive Supplemental Budget.**

**Early Learning: \$153,816**

The Hawaii Children's Action Network supports the supplemental budget request for Program ID EDN700 including \$133,816 to support the responsibilities of the Executive Office on Early Learning and the Early Learning Board, and \$20,000 for an online platform to facilitate professional learning for EOEL Pre-Kindergarten Program educators. This funding would enable more equitable access to the professional development opportunities and collaboration between peers that is often not available to our pre-k teachers, especially those on neighbor islands and in rural communities.

**Early Intervention: \$2,716,066**

HCAN also supports the supplemental budget request for the Department of Health for early intervention services, ID HTH560 in the amount of \$2,716,066. This funding will support early intervention services for infants and toddlers who have a developmental delay or are at biological risk for developmental delays. Early Intervention purchase of service providers generate better outcomes for Hawaii's children and families, such as improvements in verbal abilities and overall cognitive performance as well as community benefits such as fewer arrests and lower school dropout rates, yet these providers have been chronically underfunded.

*HCAN is committed to building a unified voice advocating for Hawaii's children by improving their safety, health, and education.*

HB1900  
March 22<sup>nd</sup>, 2018 at 9:30 a.m.  
State of Hawaii Capitol, Room 211



Donovan Delacruz, Chair of Ways & Means Committee,

Dear Committee Chair,

My name is Lacy Matsumoto and I am submitting testimony on the HB1900 in regards to the line item referring to funding for ROD Strategic Response Plan. Currently, the proposed amount of \$750,000 is not enough. The plan, which was introduced in 2016, is already two years behind schedule causing the forest over 75,000 acres of lost forestry. As a private landowner, business owner on the island of Hawaii, parent, philanthropist, and concerned citizen – the damage estimated to our Native Hawaiian forest is detrimental to our ecosystem, water sheds, and agriculture industries, and future property values.

We are all connected – the trees are connected to land, that catch the rain water that nourishes our family. Our economy is also associated these the trees. From tourism to property value, agriculture, wood workers, and for cultural relevancy, the Native Hawaiian forest is crucial to our survival on these islands.

As the chair of the Ways & Means Committee, I urge you to consider the amount it would take to protect all of these industries and apply an appropriate budget of a minimum of 1.2 million to funding the end of ROD.

Mahalo nui loa,

Lacy Matsumoto  
Urban Pacific Communications LLC.  
Lyons Estate, Mountain View HI





LATE

State of Hawaii, Senate  
 COMMITTEE ON WAYS AND MEANS  
 Conference Room #211  
 State Capitol  
 415 South Beretania Street  
 Honolulu, HI 96813

March 19, 2018

Aloha Chair Dela Cruz, Vice Chair Keith-Agaran and the members of the Committee on Ways and Means,

Re: HB 1900, HD1 - Consideration for Funding Teacher Reclassification

Mahalo for the opportunity to testify on this important measure. As you deliberate on the State Budget and consider additional funding to cover collective bargaining increases, we would like to request consideration for funding reclassification for teachers.

Beginning SY 13-14, in BU5's CB agreement, a teacher would be paid for 21 hours of professional development (PD) in addition to their agreed upon salary schedule and work hours. Upon successful completion, teachers earn three professional development (PD) credits. It takes 15 PD credits for a teacher to be eligible for reclassification. At the end of SY 17-18 teachers who have not taken any additional credits separate from the 21 hours of embedded PD will have earned 15 credits, the amount needed to reclassify.

As many as half of our teachers will be eligible to reclassify at the start of the SY 18-19. Here is an example of what the impact can be for a school:

# of Students:	500			
# of Teachers (BU5):	40			
Salary before reclassification		Salary after reclassification		Difference
Class II, Step 7	\$51,129.00	Class III, Step 7	\$55,219.00	\$4,090.00
Class III, Step 7	\$55,219.00	Class IV, Step 7	\$57,427.00	\$2,208.00
Class IV, Step 7	\$57,427.00	Class V, Step 7	\$59,725.00	\$2,298.00
Class V, Step 7	\$59,725.00	Class VI, Step 7	\$62,114.00	\$2,389.00
Class VI, Step 7	\$62,114.00	Class VII, Step 7	\$65,842.00	\$3,728.00
		Average increase		\$2,942.60
		Anticipated # of teachers (BU5) eligible for reclassification		20
				<b>\$58,852.00</b>

Notes: For first quarter of SY 18-19, used SY 17-18 Salary Schedule. For purposes of providing an example, used Step 7. Does not include ATB raises effective SY 18-19, 2 Qtr.

Our margins are tight when asked to live within the parameters of our per pupil allocation each year. We respectfully request that the addition of reclassification funding be included in the state budget for the DOE and charter schools.

Sincerely,

Kapono Ciotti  
CEO/Head of School



**LATE**

Testimony of Casey Watabu, Project Specialist, Grove Farm Company

Supporting HB 1900 Relating to the State Budget

House Committee on Finance

Thursday, March 22, 2018, 9:30AM, Room 211

Chair Luke, Vice Chair Cullen, and Members of the Committee, thank you for the opportunity to provide testimony on HB 1900.

Grove Farm Company strongly supports funding for the Department of Land and Natural Resources for watershed management, CIP fencing work - \$6.5M CIP watershed funding as requested in the Governor's budget request, and invasive species prevention, control, research, and education programs and activities.

Our company is a member of the Kauai Watershed Alliance, a diverse group of public and private entities, and we recognize the necessity of natural resource stewardship. We understand that the source of our pure water is a system of healthy forested watersheds which capture rain and cloud moisture and deliver it efficiently to aquifers and surface sources for subsequent consumption in our daily lives and for the benefit of our island economy.

Work completed in the past 2 years in Priority One Watersheds on public and private lands: Removed feral pigs, goats, deer from 3 protective fences of deer proof fences (7,000 ac.); fence construction for the Halehaha unit on State land completed 2017 (1,400 ac.). Targeted site specific invasive weeds (ginger, S. Guava, Australian T. F., clydemia) controlled over 10,000 ac. Management actions to maintain ungulate free units to include fence checks, monitoring for ingress of ungulates and invasive weed populations.

Work to be accomplished in the near future needing funding: Drinking Glass and Koaie (State land) fences(2,000 ac.) shovel ready. Management in fenced units – fence maintenance; monitoring for ungulate presence, forest re-generation/invasive weeds; and targeted invasive weed control. These lands are intact native forested watersheds and contain numerous rare and endangered plants and endangered forest birds.

The DLNR Division of Forestry and Wildlife's budget request seeks base operating and CIP funding for the protection of our native forests, which are the source of nearly all the islands' supply of fresh water. The watershed protection and invasive species programs



supported with State funds and leveraged several times over with matching funds from county, federal and private sources help to ensure healthy, managed natural resources that are critical for isolated island chains such as Hawai'i.

Thank you for your support.

Casey Watabu

3-1850 Kaumualii Highway Lihue, HI 96766-8609

**P** 808.245.3678 **F** 808.246.9470

[www.grovefarm.com](http://www.grovefarm.com)

**LATE**

**HB-1900-HD-1**

Submitted on: 3/21/2018 9:45:59 AM

Testimony for WAM on 3/22/2018 9:30:00 AM

Submitted By	Organization	Testifier Position	Present at Hearing
Melodie Aduja	Testifying for Oahu County Committee on Legislative Priorities of the Democratic Party of Hawai'i	Support	No

Comments:

To the Honorable Donovan M. Dela Cruz, Chair; the Honorable Gilbert S.C. Keith-Agaran, Vice-Chair, and Members of the Committee on Ways and Means:

Good morning, my name is Melodie Aduja. I serve as Chair of the Oahu County Committee ("OCC") Legislative Priorities Committee of the Democratic Party of Hawaii. Thank you for the opportunity to provide written testimony on **HB1900 HD1**, relating to the State budget.

The OCC Legislative Priorities Committee is in support of **HB1900 HD1 with amendments** and do support its passage with the suggested amendment to include appropriations for the Hawaii Health Authority.

**HB1900 HD1**, is generally in accord with the Platform of the Democratic Party of Hawai'i ("DPH"), 2016, as it adjusts and requests appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

However, the Platform of the Democratic Party of Hawai'i provides that "[w]e support national healthcare reform via single payer universal healthcare. We also encourage the inclusion of a public option in the current national health care plan.(DPH Platform, P. 7, Lines 370-371(2016)).

Hawaii faces a Healthcare crisis. We understand that, currently, FORTY PERCENT or more of the State Government's budget is consumed in providing healthcare services. Moreover, the general public pays, as consumers and as employers, enormous sums in the private sector for healthcare services.

Just two months ago, on January 21, 2018, an alarming article was published in the Honolulu Star-Advertiser, "Healthcare Costs Heading for Eventual Catastrophe," quoting the State's Insurance Commissioner as stating that, in eight years, a family of four in Hawaii will be paying \$42,000 per year just for health insurance premiums.

This State Legislature made a formal commitment eight years ago to UNIVERSAL HEALTHCARE. It is now codified in Hawaii Revised Statutes Chapter 322H. It is supposed to be administered by the Hawaii Health Authority, but the HHA has been starved of needed funding and staffing to move forward in the planning necessary to do its job.

As such, the OCC Legislative Priorities Committee requests that an appropriation of a half million dollars to HHA be provided to give HHA a year to work on healthcare issues in the best interests of the State of Hawaii.

In addition, the OCC Legislative Priorities Committee is requesting that the two safety positions at DLIR HIOSH, including an inspector position and an an advisor consultant position, be again appropriated in **HB1900 HD1**.

Given that **HB1900 HD1** adjusts and requests appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs does not include funding for HHA and the two safety positions in DLIR HIOSH, it is the position of the OCC Legislative Committee to support this measure with amendments to include an appropriation for HHA and the two safety positions for DLIR HIOSH.

Thank you very much for your kind consideration.

Sincerely yours,  
/s/ Melodie Aduja

Melodie Aduja, Chair, OCC Legislative Priorities Committee

Email: [legislativepriorities@gmail.com](mailto:legislativepriorities@gmail.com), Text/Tel.: (808) 258-8889

**LATE**

**HB-1900-HD-1**

Submitted on: 3/21/2018 11:58:27 AM

Testimony for WAM on 3/22/2018 9:30:00 AM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
brett gobar	Testifying for Kuau Next Door Community, neighborhood group	Oppose	No

Comments:

seems there is a concensus in Kuau ( sub neighborhood of Pa'ia ), that Senator English move to request funds for an abbreviated EIS ( calle EA ? ) for a shortened Paia Bypass Road is a useless expenditure of public funds. Please be our Voice ! the shortened Bypass Route, terminating near Wai Place will not improve traffic congestion, only worsen it. Wait till funds can be secured for a route that ends very PAST HO'OKIPA BEACH PARK. Last weeks meeting; DOT distributed a map with the better route as prefered option.

Mahalo for your constant attention to detail !

Brett Gobar

B.S. Water Quality

127 Aleiki Place

Paia, Hi . 808 633 6916

**LATE**

**HB-1900-HD-1**

Submitted on: 3/21/2018 12:45:48 PM  
Testimony for WAM on 3/22/2018 9:30:00 AM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
Elena Cabatu	Testifying for Hilo Medical Center	Support	No

Comments:

Hilo Medical Center supports HB1900 HD1 that includes funding to improve healthcare on Hawaii Island.



**LATE**

**HB-1900-HD-1**

Submitted on: 3/21/2018 9:48:58 AM

Testimony for WAM on 3/22/2018 9:30:00 AM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
Corie Yanger	Individual	Support	No

Comments:

Testimony in support of HB1900, relating to funding for Rapid Ohia Death through the Department of Land and Natural Resources

Aloha Chair De La Cruz and Members of the Committee,

My name is Corie Yanger and I am the Rapid Ohia Death education and outreach specialist for all of Hawaii Island. I am employed through the University of Hawaii Cooperative Extension Service, but this testimony represents my own opinion and not the opinion of UH.

I support HB1900, and the \$1,550,000 included to fund work on Rapid Ohia Death research, management, and outreach. I respectfully urge the Committee to maintain the State's support at least at existing levels so that the ROD Working Group can continue its current work.

In this past year, the ROD Working Group carried out surveys, managed and monitored infected forests, and conducted the first resistance screenings in ohia. State funds have allowed us to test for effective wood treatments, continue diagnostic testing for communities, and identify the characters of two new non-native species of fungi killing ohia trees. Our outreach efforts have been sustained by State funding as well, expanding our reach through the hiring of a Statewide outreach coordinator, running more public service announcements, and hosting more community-centered outreach events.

Rapid Ohia Death continues to kill ohia trees on Hawaii Island and threatens to impact our watersheds statewide. I ask that you support our vision of healthy ohia-forested watersheds, for all of Hawaii's people now and in the future, and continue to fund our existing levels of work to combat Rapid Ohia Death.

Mahalo nui for your time,

Corie Yanger

**LATE**

**HB-1900-HD-1**

Submitted on: 3/22/2018 2:56:26 AM

Testimony for WAM on 3/22/2018 9:30:00 AM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
Shannon Alivado	Individual	Support	No

Comments:

I am writing in support of CIP Line Item No. 31 for Phase II of the Waimanalo Community Values Project - the first Phase has proven to be a worthy and important project for the Waimanalo community. The project has allowed the community to capture some of the most important values that make our community unique. Various stakeholders have provided input, taken time to contribute to a great Exploratory Document that can be used as a reference when considering future projects and initiatives in Waimanalo. The initial Exploratory Document has also assisted several non profits use it as a reference in pursuit of federal funding to bring much needed social service programs to our community. Please fund this project, our community would benefit greatly from it.

March 21, 2018



To: Senator Donovan M. Dela Cruz, Chair  
Senator Gilbert S.C. Keith-Agaran, Vice-Chair  
Senate Committee on Ways and Means

From: Phyllis Kawamoto

Re: Measure: H.B. No. 1900, H.D. 1 – Relating to the State Budget  
Hearing Date: March 22, 2018  
Time: 9:30 a.m.  
Location: Room 211

I write in strong support of H.B. No. 1900, which would provide funding for an online platform to facilitate professional learning for EOEL Public Pre-kindergarten Program educators (Program ID EDN 700).

I write this testimony as a private citizen and one who supports early learning. I have been an educator for the public schools for over thirty years. In those years, I've personally found that having access to professional development learning opportunities and face to face collaboration with my peers and other educational professionals as being crucial in improving my instructional practices. Without these collaborative opportunities, I would have felt very isolated in my teaching and in turn, I would not have been an effective teacher. Teaching is not a solitary act, it does take a "village" to support, nurture and cultivate high-quality educators. This online platform can help support teachers, especially in rural areas to have access to these opportunities that I was fortunate to have had. What is key to remember is that all educators have the right to access professional development learning opportunities and your zip code shouldn't deter your access.

We all want the very best for our youngest learners but in order to provide high-quality classrooms, we have to support the educators of these young children. This online platform can support the Pre-kindergarten teachers' ongoing learning and professional growth by providing access to classroom materials, research, and recordings of trainings and meetings. But most importantly, this platform would allow the Pre-kindergarten teachers to connect and collaborate with each other. This social connection and collaboration is key for a teacher's well-being and professional growth.

Thank you very much for the opportunity to offer written testimony on this bill.

