

Honolulu, Hawaii
MAR 23, 2018

RE: S.B. No. 2150
S.D. 2
H.D. 1

Honorable Scott K. Saiki
Speaker, House of Representatives
Twenty-Ninth State Legislature
Regular Session of 2018
State of Hawaii

Sir:

Your Committee on Judiciary, to which was referred S.B. No. 2150, S.D. 2, entitled:

"A BILL FOR AN ACT RELATING TO THE JUDICIARY,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the operating and capital improvement costs of the Judicial Branch for fiscal year (FY) 2017-2018 and FY 2018-2019.

Testimony submitted on this measure can be obtained from the Legislature's website at www.capitol.hawaii.gov.

The Judiciary submitted an operating budget that totaled:

	<u>FY 2018</u>	<u>FY 2019</u>
General Funds	\$163,038,964	\$164,665,936
All Means of Financing	\$175,679,611	\$177,306,583

The Judiciary submitted a capital improvement budget that totaled:

	<u>FY 2018</u>	<u>FY 2019</u>
General Obligation Bonds	\$7,750,000	\$20,480,000



Your Committee on Judiciary has amended this budget to appropriate the following in operating funds:

	<u>FY 2018</u>	<u>FY 2019</u>
General Funds	\$163,038,964	\$163,456,239
All Means of Financing	\$175,679,611	\$176,096,886

Your Committee has further amended this budget to appropriate the following in capital improvement funds:

	<u>FY 2018</u>	<u>FY 2019</u>
General Obligation Bonds	\$7,750,000	\$6,151,000

As affirmed by the record of votes of the members of your Committee on Judiciary that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 2150, S.D. 2, as amended herein, and recommends that it pass Second Reading in the form attached hereto as S.B. No. 2150, S.D. 2, H.D. 1, and be referred to your Committee on Finance.

Respectfully submitted on
behalf of the members of the
Committee on Judiciary,



SCOTT Y. NISHIMOTO, Chair



