
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of Hawaii
4 2017, and other appropriations and authorizations effective
5 during fiscal biennium 2017-2019.

6 SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2017 and ending June 30, 2019. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
A. ECONOMIC DEVELOPMENT							
1. BED100 - STRATEGIC MARKETING AND SUPPORT							
				10.00*		10.00*	
					#	1.00#	
	OPERATING		BED	1,417,966A		1,390,466A	
						1,774,466A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		0P	
						700,000P	
2. BED105 - CREATIVE INDUSTRIES DIVISION							
				11.00*		11.00*	
						10.00*	
	OPERATING		BED	1,777,374A		1,327,374A	
						1,549,162A	
			BED	30,000B		30,000B	
			BED	200,000P		0P	
						400,000P	
	INVESTMENT CAPITAL		AGS		C	500,000C	
3. BED107 - FOREIGN TRADE ZONE							
				17.00*		17.00*	
	OPERATING		BED	2,278,556B		2,278,556B	
4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
				26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,474,222A		2,223,222A	
						2,623,222A	
	INVESTMENT CAPITAL		BED		C	5,001,000C	
5. BED113 - TOURISM							
				5.00*		5.00*	
						3.00*	
				27.00#		27.00#	
						29.00#	
	OPERATING		BED	141,369,295B		141,369,295B	
						41,800,001B	
6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE							
	OPERATING		AGR	1,500,000A		0A	
						4,500,000A	
				9.00*		9.00*	
			AGR	1,340,775B		1,340,775B	
						1,750,775B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			AGR	5,500,000W		5,500,000W	
2		INVESTMENT CAPITAL	<u>AGR</u>		<u>C</u>	<u>23,000C</u>	
3							
4	7.	AGR122 - PLANT PEST AND DISEASE CONTROL		79.00*		79.00*	
5						<u>78.00*</u>	
6		OPERATING	AGR	5,632,729A		5,632,729A	
7						<u>5,563,189A</u>	
8				42.00*		<u>42.00*</u>	
9			AGR	8,547,402B		8,547,402B	
10						<u>8,347,402B</u>	
11			AGR	2,500N		2,500N	
12						<u>ON</u>	
13			AGR	512,962T		512,962T	
14			AGR	212,095U		212,095U	
15			AGR	50,360W		50,360W	
16				5.00#		5.00#	
17			AGR	673,089P		673,089P	
18						<u>675,589P</u>	
19		INVESTMENT CAPITAL	<u>AGR</u>	<u>608,000C</u>		<u>C</u>	
20			<u>AGS</u>	608,000C		0C	
21				<u>0C</u>		<u>180,000C</u>	
22							
23							
24	8.	AGR131 - RABIES QUARANTINE		36.32*		36.32*	
25				1.25#		1.25#	
26		OPERATING	AGR	4,153,574B		4,003,574B	
27		INVESTMENT CAPITAL	AGS			1,000C	
28						<u>101,000C</u>	
29							
30							
31	9.	AGR132 - ANIMAL DISEASE CONTROL		21.68*		21.68*	
32		OPERATING	AGR	1,508,333A		1,508,333A	
33				5.00*		5.00*	
34						<u>4.00*</u>	
35			AGR	281,052B		281,052B	
36						<u>196,952B</u>	
37				3.00#		3.00#	
38			AGR	412,057P		438,438P	
39		INVESTMENT CAPITAL	<u>AGS</u>			<u>C</u>	
40						<u>500,000C</u>	
41							
42	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		19.50*		19.50*	
43						<u>33.50*</u>	
44				9.00#		9.00#	
45							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							1.00#
2	OPERATING		LNR	3,682,786A		[3,472,786A]	
3							3,450,760A
4			LNR	2,455,475B		[2,455,475B]	
5							3,925,475B
6				1.50*			1.50*
7				1.00#			1.00#
8			LNR	8,907,237P		[57,237P]	
9							587,237P
10	INVESTMENT CAPITAL		LNR	1,100,000C		[0C]	
11							2,000,000C
12							
13	11. AGR151 - QUALITY AND PRICE ASSURANCE						
14				19.00*			20.00*
15	OPERATING		AGR	1,640,793A			1,614,659A
16				3.00*			3.00*
17			AGR	421,307B			421,307B
18			AGR	300,000T			300,000T
19				10.00#			10.00#
20			AGR	567,020W			567,020W
21			AGR	138,624P			138,624P
22							
23	12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING						
24				13.00*			13.00*
25	OPERATING		AGR	1,645,774A			1,645,774A
26			AGR	920,000B		[920,000B]	
27							420,000B
28			AGR	257,003N		[257,003N]	
29							1,007,003N
30			AGR		P		220,000P
31							
32	13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT						
33				5.00*		[5.00*]	
34							7.00*
35	OPERATING		AGR	374,708A		[374,708A]	
36							574,708A
37				24.50*			24.50*
38			AGR	2,602,535B			2,602,535B
39				7.50*			7.50*
40			AGR	1,255,986W			1,255,986W
41	INVESTMENT CAPITAL		AGR	2,750,000C		[0C]	
42							17,501,000C
43							
44	14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
45					#		2.00#



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	AGR	250,601A		[50,601A]	
2						3,168,293A	
3			AGR	500,000B		500,000B	
4				12.00#		12.00#	
5			AGR	4,070,594W		4,070,594W	
6		INVESTMENT CAPITAL	AGR	30,452,000C		[0C]	
7						16,746,000C	
8							
9		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
10				24.00*		24.00*	
11		OPERATING	AGR	2,201,760A		[1,851,046A]	
12						4,247,270A	
13				6.00*		[6.00*]	
14						8.00*	
15			AGR	1,228,096B		[1,228,096B]	
16						1,358,096B	
17		INVESTMENT CAPITAL	AGR	300,000B		B	
18			AGS	[300,000B]		B	
19				0B			
20			AGR	2,900,000C		C	
21			AGS	208,000C		C	
22							
23		16. LNR153 - FISHERIES MANAGEMENT					
24				9.00*		9.00*	
25		OPERATING	LNR	813,472A		813,472A	
26				2.00*		[2.00*]	
27						1.00*	
28			LNR	368,306B		[368,306B]	
29						325,586B	
30			LNR	420,000N		420,000N	
31				2.00*		2.00*	
32				1.00#		1.00#	
33			LNR	421,762P		261,762P	
34							
35		17. AGR153 - AQUACULTURE DEVELOPMENT					
36				3.00*		[3.00*]	
37						4.00*	
38				1.00#		[1.00#]	
39						0.00#	
40		OPERATING	AGR	312,913A		312,913A	
41			AGR	125,000B		125,000B	
42							
43		18. BED120 - HAWAII STATE ENERGY OFFICE					
44		OPERATING	BED		A	300,001A	
45				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				28.00#		28.00#	
			BED	68,039,247B		68,039,247B	
						18,039,247B	
					#	1.00#	
			BED		T	240,000T	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
						4.00*	
				3.75#		3.75#	
						10.00#	
	OPERATING		BED	4,085,439A		1,085,439A	
						6,275,440A	
				1.50*		1.50*	
						0.00*	
				6.25#		6.25#	
						0.00#	
			BED	3,858,345B		3,898,345B	
						2,705,474B	
			BED		R	1,500,000R	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
	INVESTMENT CAPITAL		BED	964,713P		964,713P	
			BED	900,000C		6,500,000C	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
						1.00#	
			BED	4,321,301W		4,321,301W	
						4,201,333W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				22.00#		22.00#	
	OPERATING		BED	7,814,459B		7,814,459B	
	INVESTMENT CAPITAL		BED		C	750,000C	
			BED		D	4,900,000D	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	1,000,000B		1,000,000B	
						51,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						22.00*	
	OPERATING		LNR	2,169,355A		[2,169,355A]	
						<u>2,015,659A</u>	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
	INVESTMENT CAPITAL		LNR	8,000,000C		[0C]	
						<u>6,750,000C</u>	
	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				19.00*		*	
	OPERATING		BED	846,000A		[0A]	
						<u>70,000A</u>	
				2.00*		21.00*	
				2.00#		2.00#	
			BED	1,373,358W		2,823,358W	
	INVESTMENT CAPITAL		BED	3,000,000C		[0C]	
						<u>901,000C</u>	
	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	600,000A		A	
			BED	3,100,000N		3,100,000N	
				31.00*		[31.00*]	
						<u>29.00*</u>	
				42.00#		42.00#	
			BED	11,147,761W		[11,101,761W]	
						<u>11,009,601W</u>	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	54,200,000C		[0C]	
						<u>46,174,000C</u>	
	26.	BED128 - OFFICE OF AEROSPACE					
				1.00#		1.00#	
	OPERATING		BED	1,291,759A		[841,759A]	
						<u>1,141,759A</u>	
			<u>BED</u>		<u>B</u>	<u>500,000B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.20*		1.20*	
4		OPERATING	LBR	1,055,449A		1,055,449A	
5				11.00#		11.00#	
6			LBR	5,940,010B		5,940,010B	
7				29.80*		29.80*	
8						28.80*	
9				12.00#		12.00#	
10			LBR	7,988,415N		7,988,415N	
11						9,602,353N	
12				20.00*		20.00*	
13			LBR	2,000,000S		2,000,000S	
14				12.00*		12.00*	
15				20.00#		20.00#	
16			LBR	2,883,182U		2,883,182U	
17				8.00*		8.00*	
18			LBR	380,000P		380,000P	
19							
20	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
21				0.10*		0.10*	
22		OPERATING	LBR	462,868A		462,868A	
23				5.90*		5.90*	
24						6.90*	
25			LBR	8,290,036N		8,290,036N	
26						6,550,772N	
27							
28	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
29				11.00#		11.00#	
30		OPERATING	LBR	3,191,310B		3,191,310B	
31				251.50*		251.50*	
32			LBR	24,062,083N		24,062,083N	
33						20,398,390N	
34			LBR	358,000,000T		358,000,000T	
35							
36	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
37				4.00*		4.00*	
38				5.00#		5.00#	
39		OPERATING	LBR	3,675,524A		1,982,478A	
40						2,030,381A	
41			LBR	5,000B		5,000B	
42				1.00*		1.00*	
43				4.00#		4.00#	
44			LBR	5,050,158N		5,050,158N	
45						5,591,243N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LBR	500,000U	[500,000U]
2							OU
3			LBR	179,000P	[179,000P]
4							<u>300,000P</u>
5		INVESTMENT CAPITAL	LBR	3,658,000C			C
6							
7	5.	HMS802 - VOCATIONAL REHABILITATION					
8				37.76*			37.76*
9				2.64#			2.64#
10		OPERATING	HMS	4,834,804A			4,659,804A
11				69.24*			69.24*
12				5.36#			5.36#
13			HMS	14,662,011N			14,662,011N
14			HMS	1,330,200W			1,330,200W
15		INVESTMENT CAPITAL	HMS	521,000C			C
16							
17	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
18				17.10*			17.10*
19		OPERATING	LBR	1,084,236A			1,084,236A
20				22.00*			22.00*
21			LBR	3,002,955B			3,002,955B
22				0.50#			0.50#
23			LBR	70,000W			70,000W
24				19.90*			19.90*
25			LBR	2,089,716P	[2,089,716P]
26							<u>2,150,000P</u>
27							
28	7.	LBR152 - WAGE STANDARDS PROGRAM					
29				18.00*	[18.00*]
30							17.00*
31		OPERATING	LBR	1,185,488A	[1,208,802A]
32							<u>1,185,336A</u>
33							
34	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
35				22.50*			22.50*
36		OPERATING	LBR	1,624,947A			1,644,693A
37				0.50*			0.50*
38				5.00#			5.00#
39			LBR	250,000P	[250,000P]
40							<u>460,000P</u>
41							
42	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
43				88.00*			88.00*
44		OPERATING	LBR	5,818,016A	[8,113,402A]
45							<u>8,046,046A</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	23,937,031T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD		1.00* [1.00*]		<u>3.00*</u>	
				6.00#		<u>6.00#</u>	
	OPERATING		LBR	783,303A [783,303A]		<u>928,303A</u>	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS		4.38* [4.38*]		<u>3.38*</u>	
				2.00#		<u>2.00#</u>	
	OPERATING		LBR	478,679A [478,679A]		<u>454,316A</u>	
				3.67*		<u>3.67*</u>	
				1.00#		<u>1.00#</u>	
			LBR	480,895N [480,895N]		<u>400,000N</u>	
				13.00*		<u>13.00*</u>	
			LBR	910,533P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION		21.83* [21.83*]		<u>15.83*</u>	
				1.12#		<u>1.12#</u>	
	OPERATING		LBR	1,740,856A [1,740,856A]		<u>1,501,480A</u>	
			LBR	200,000B		200,000B	
				32.17*		<u>32.17*</u>	
				2.88#		<u>2.88#</u>	
			LBR	3,286,941P		3,286,941P	



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				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				653.50*		653.50*	
4						640.00*	
5				2.00#		2.00#	
6		OPERATING	TRN	171,733,557B		162,339,905B	
7						166,795,170B	
8			TRN	1,836,750N		1,405,500N	
9		INVESTMENT CAPITAL	TRN			19,118,000B	
10			TRN	336,150,000E		54,382,000E	
11						221,682,000E	
12			TRN	9,000,000N		1,000N	
13			TRN			28,000,000X	
14							
15	2.	TRN104 - GENERAL AVIATION					
16				31.00*		31.00*	
17		OPERATING	TRN	13,235,284B		11,313,626B	
18						8,313,626B	
19		INVESTMENT CAPITAL	TRN	18,800,000E		4,500,000E	
20							
21	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
22				87.00*		87.00*	
23		OPERATING	TRN	16,129,760B		20,390,335B	
24						16,624,335B	
25			TRN	841,500N		1,359,000N	
26		INVESTMENT CAPITAL	TRN	19,800,000E		4,800,000E	
27						6,100,000E	
28			TRN	2,000,000N		0N	
29						1,000N	
30							
31	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
32				95.00*		95.00*	
33						101.00*	
34		OPERATING	TRN	20,039,454B		21,692,380B	
35						20,631,234B	
36			TRN	1,359,000N		841,500N	
37		INVESTMENT CAPITAL	TRN	1,359,000B		B	
38			TRN	2,066,000E		11,375,000E	
39						88,475,000E	
40			TRN	1,000N		N	
41							
42	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
43				6.00*		6.00*	
44						5.00*	
45		OPERATING	TRN	949,670B		1,952,547B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						836,905B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	49,500B		49,500B	
	INVESTMENT CAPITAL		TRN	25,000E		1,000,000E	
7.	TRN131	KAHULUI AIRPORT					
				176.00*		176.00*	
						174.00*	
	OPERATING		TRN	33,922,386B		39,498,611B	
						34,700,365B	
	INVESTMENT CAPITAL		TRN	1,683,000N		N	
			TRN	108,473,000E		18,125,000E	
						20,805,000E	
			TRN		N	3,750,000N	
8.	TRN133	HANA AIRPORT					
				8.00*		8.00*	
	OPERATING		TRN	1,266,490B		916,459B	
	INVESTMENT CAPITAL		TRN	500,000E		1,500,000E	
9.	TRN135	KAPALUA AIRPORT					
				11.00*		11.00*	
	OPERATING		TRN	2,058,855B		2,058,516B	
	INVESTMENT CAPITAL		TRN	500,000E		1,500,000E	
10.	TRN141	MOLOKAI AIRPORT					
				14.00*		14.00*	
	OPERATING		TRN	2,940,108B		4,789,175B	
						2,939,175B	
	INVESTMENT CAPITAL		TRN	841,500N		N	
			TRN	1,000,000E		6,250,000E	
11.	TRN143	KALAUPAPA AIRPORT					
				9.00*		9.00*	
						7.00*	
	OPERATING		TRN	2,768,115B		1,018,115B	
						839,939B	
	INVESTMENT CAPITAL		TRN		E	4,500,000E	
12.	TRN151	LANAI AIRPORT					
				12.00*		12.00*	
	OPERATING		TRN	3,973,207B		4,026,576B	
						3,026,576B	
			TRN	841,500N		N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN	1,500,000E		[1,500,000E]	
2						<u>23,807,000E</u>	
3			TRN		N	<u>1,000N</u>	
4			TRN		R	<u>5,000,000R</u>	
5							
6	13.	TRN161 - LIHUE AIRPORT		104.00*		[104.00*]	
7						<u>116.00*</u>	
8							
9		OPERATING	TRN	28,188,495B		[27,072,951B]	
10						<u>24,155,012B</u>	
11			TRN	841,500N			N
12		INVESTMENT CAPITAL	TRN	9,294,000B			B
13			TRN	5,123,000E		[16,225,000E]	
14						<u>17,225,000E</u>	
15			TRN	12,000,000X			X
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	1,841B			1,841B
19		INVESTMENT CAPITAL	TRN	1,500,000E			E
20							
21	15.	TRN195 - AIRPORTS ADMINISTRATION		130.00*		[130.00*]	
22						<u>131.00*</u>	
23							
24				2.00#		[2.00#]	
25						<u>1.00#</u>	
26		OPERATING	TRN	228,718,309B		[243,989,812B]	
27						<u>327,589,812B</u>	
28		INVESTMENT CAPITAL	TRN	15,550,000B		[49,900,000B]	
29						<u>9,400,000B</u>	
30			TRN	5,000,000E		[21,000,000E]	
31						<u>140,000,000E</u>	
32			TRN	1,000N		[2,000N]	
33						<u>6,402,000N</u>	
34			TRN	7,325,000X		[125,000X]	
35						<u>53,125,000X</u>	
36							
37	16.	TRN301 - HONOLULU HARBOR		113.00*		[113.00*]	
38						<u>114.00*</u>	
39							
40				2.00#		[2.00#]	
41						<u>1.00#</u>	
42		OPERATING	TRN	27,118,386B		[27,882,117B]	
43						<u>19,822,117B</u>	
44		INVESTMENT CAPITAL	TRN		B	[2,000B]	
45						<u>8,000B</u>	



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			TRN	20,000,000E		6,360,000E	
						50,210,000E	
			TRN		R	2,000R	
17.	TRN303	KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
	OPERATING		TRN	1,889,662B		1,876,148B	
						1,266,148B	
18.	TRN311	HILO HARBOR		14.00*		15.00*	
	OPERATING		TRN	3,357,490B		3,683,431B	
	INVESTMENT CAPITAL		TRN		B	2,000B	
			TRN		E	2,200,000E	
19.	TRN313	KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,376,431B		1,386,578B	
						786,689B	
20.	TRN331	KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,211,471B		4,578,331B	
	INVESTMENT CAPITAL		TRN		B	3,165,617B	
			TRN		E	4,000B	
						34,600,000E	
21.	TRN341	KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	846,841B		851,224B	
						207,394B	
22.	TRN361	NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,906,271B		3,754,849B	
	INVESTMENT CAPITAL		TRN	2,000B		2,529,949B	B
			TRN	7,500,000E			E
23.	TRN363	PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	473,840B		477,885B	
						184,753B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	24.	TRN351 - KAUMALAPAU HARBOR					
2				1.00*		1.00*	
3		OPERATING	TRN	446,963B		474,606B	
4						<u>132,006B</u>	
5							
6	25.	TRN395 - HARBORS ADMINISTRATION					
7				77.00*		77.00*	
8				1.00#		1.00#	
9		OPERATING	TRN	69,908,769B		69,997,645B	
10						<u>91,820,996B</u>	
11		INVESTMENT CAPITAL	TRN	8,193,000B		8,493,000B	
12						<u>8,495,000B</u>	
13			TRN		C	<u>23,000C</u>	
14			TRN	7,000,000E		39,700,000E	
15						<u>52,900,000E</u>	
16			TRN		R	<u>1,000R</u>	
17			TRN	3,000P		<u>3,000P</u>	
18							
19	26.	TRN333 - HANA HARBOR					
20		OPERATING	TRN	42,519B		42,519B	
21						<u>12,519B</u>	
22		INVESTMENT CAPITAL	TRN	2,000B			B
23			TRN	3,700,000E			E
24							
25	27.	TRN501 - OAHU HIGHWAYS					
26				195.00*		195.00*	
27		OPERATING	TRN	105,676,376B		106,751,772B	
28						<u>71,280,272B</u>	
29		INVESTMENT CAPITAL	TRN	1,000,000C		0C	
30						<u>2,375,000C</u>	
31			TRN	80,560,000E		24,640,000E	
32						<u>36,412,000E</u>	
33			TRN	84,440,000N		50,760,000N	
34						<u>89,771,000N</u>	
35							
36	28.	TRN511 - HAWAII HIGHWAYS					
37				131.00*		131.00*	
38		OPERATING	TRN	27,211,158B		27,226,617B	
39						<u>15,166,307B</u>	
40		INVESTMENT CAPITAL	TRN	43,570,000E		20,050,000E	
41						<u>23,000,000E</u>	
42			TRN	100,280,000N		71,800,000N	
43						<u>75,600,000N</u>	
44							
45	29.	TRN531 - MAUI HIGHWAYS					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				89.00*		89.00*	
2				1.00#		1.00#	
3		OPERATING	TRN	30,972,631B		30,994,099B	
4						16,096,069B	
5		INVESTMENT CAPITAL	TRN	96,500,000E		13,750,000E	
6						43,050,000E	
7			TRN	3,800,000N		5,400,000N	
8						82,600,000N	
9							
10		30. TRN561 - KAUAI HIGHWAYS					
11				51.00*		51.00*	
12		OPERATING	TRN	15,831,078B		15,844,757B	
13						7,331,597B	
14		INVESTMENT CAPITAL	TRN	16,760,000E		9,170,000E	
15						9,870,000E	
16			TRN	45,640,000N		33,680,000N	
17						36,480,000N	
18							
19		31. TRN595 - HIGHWAYS ADMINISTRATION					
20		OPERATING	TRN		A	5,500,000A	
21				112.00*		112.00*	
22				5.00#		5.00#	
23			TRN	117,147,926B		97,508,491B	
24						171,404,874B	
25				1.00#		1.00#	
26			TRN	6,991,918N		7,207,918N	
27		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
28			TRN	18,510,000E		10,450,000E	
29						13,019,000E	
30			TRN	75,240,000N		43,000,000N	
31						47,446,000N	
32							
33		32. TRN597 - HIGHWAYS SAFETY					
34		OPERATING	TRN		A	250,000A	
35				31.20*		31.20*	
36			TRN	10,577,054B		10,572,854B	
37				6.00*		6.00*	
38			TRN	3,817,704N		3,817,704N	
39						9,221,451N	
40				0.80*		0.80*	
41			TRN	754,989P		754,989P	
42							
43		33. TRN995 - GENERAL ADMINISTRATION					
44		OPERATING	TRN	2,000,000A			A
45				110.00*		110.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				2.00#			2.00#
			TRN	25,997,379B		[21,614,697B]	<u>22,317,622B</u>
				1.00*			1.00*
			TRN	9,913,329N		[10,195,729N]	<u>15,183,067N</u>
			TRN	728,352R			737,510R
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,842,173B			1,842,173B



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				67.00*		67.00*	
4						70.00*	
5		OPERATING	HTH	4,873,233A		4,949,391A	
6						5,151,159A	
7				63.00*		63.00*	
8						65.00*	
9				5.00#		5.00#	
10			HTH	79,391,866B		79,391,866B	
11						79,476,599B	
12				33.60*		33.60*	
13						31.60*	
14				2.00#		2.00#	
15			HTH	8,349,896N		6,239,542N	
16						9,538,948N	
17				2.00*		2.00*	
18			HTH	235,454U		235,454U	
19				31.00*		31.00*	
20			HTH	208,801,050W		208,801,050W	
21				10.40*		10.40*	
22						9.40*	
23				4.00#		4.00#	
24			HTH	1,935,144P		1,935,144P	
25						1,864,920P	
26		INVESTMENT CAPITAL	HTH	3,733,000C		0C	
27						8,702,000C	
28			HTH	18,660,000N		0N	
29						18,509,000N	
30							
31	2.	AGR846 - PESTICIDES					
32				17.00*		17.00*	
33		OPERATING	AGR	1,692,013A		1,771,249A	
34				11.00*		11.00*	
35			AGR	1,861,231W		1,903,496W	
36				2.00*		2.00*	
37				1.00#		1.00#	
38			AGR	464,629P		464,629P	
39							
40	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
41				24.75*		24.75*	
42						26.75*	
43				4.00#		4.00#	
44		OPERATING	LNR	2,236,556A		2,191,556A	
45						2,262,080A	



PROGRAM APPROPRIATIONS

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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
					#		1.00#
			LNR		B		95,386B
				0.75*			0.75*
					#		2.00#
			LNR	2,237,844N		[2,267,844N]	
							2,437,937N
				0.50*			0.50*
				8.00#		[8.00#]	
							2.00#
			LNR	3,743,649P		[593,649P]	
							1,391,360P
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				48.50*		[48.50*]	
							51.50*
				2.00#		[2.00#]	
							0.00#
	OPERATING		LNR	14,368,812A		[13,749,938A]	
							13,976,416A
					*		9.00*
			LNR		B		4,623,706B
				15.00*		[15.00*]	
							14.00*
				3.00#			3.00#
			LNR	1,894,520N		[1,894,520N]	
							1,851,109N
				1.00#		[1.00#]	
							0.00#
			LNR	189,799T		[189,799T]	
							104,417T
				7.00#			7.00#
			LNR	1,679,079U			1,679,079U
				3.50*			3.50*
				3.00#			3.00#
			LNR	1,300,000P			1,300,000P
	INVESTMENT CAPITAL		LNR	1,600,000C		[0C]	
							2,970,000C
5.		LNR404 - WATER RESOURCES					
				19.00*			19.00*
	OPERATING		LNR	2,559,371A			2,559,371A
				5.00*		[5.00*]	
							6.00*
			LNR	1,056,596B		[1,056,596B]	
							2,341,326B



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LNR	250,000N		150,000N	
2		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>2,000,000C</u>	
3							
4	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		109.25*		109.25*	
5						<u>131.25*</u>	
6				12.00#		<u>12.00#</u>	
7		OPERATING	LNR	8,422,817A		8,422,817A	
8						<u>9,955,151A</u>	
9				18.00*		18.00*	
10						<u>0.00*</u>	
11			LNR	2,661,339B		2,661,339B	
12						<u>3,620,671B</u>	
13				3.75*		<u>3.75*</u>	
14			LNR	1,219,046N		1,319,046N	
15			LNR	32,671W		32,671W	
16			LNR	900,000P		900,000P	
17							
18							
19	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		30.50*		30.50*	
20						<u>53.50*</u>	
21				34.00#		34.00#	
22						<u>12.00#</u>	
23		OPERATING	LNR	8,458,700A		8,458,700A	
24						<u>8,251,976A</u>	
25			<u>LNR</u>		<u>B</u>	<u>500,000B</u>	
26				0.50*		<u>0.50*</u>	
27			LNR	1,865,720P		1,865,720P	
28		INVESTMENT CAPITAL	<u>LNR</u>		<u>B</u>	<u>7,006,000B</u>	
29			LNR	200,000C		0C	
30						<u>806,000C</u>	
31							
32							
33	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
34		OPERATING	HTH	392,774A		392,774A	
35							
36							
37	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		35.00*		35.00*	
38						<u>37.00*</u>	
39				15.00#		<u>15.00#</u>	
40		OPERATING	LNR	3,635,396A		3,667,296A	
41						<u>3,720,252A</u>	
42				16.00*		16.00*	
43						<u>17.00*</u>	
44				1.00#		<u>1.00#</u>	
45							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			LNR	1,958,011B		1,958,011B	
						<u>2,049,537B</u>	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
		INVESTMENT CAPITAL	LNR	1,500,000C		1,500,000C	
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				23.00*		23.00*	
						<u>24.00*</u>	
				1.25#		1.25#	
		OPERATING	HTH	3,695,411A		3,709,435A	
						<u>3,776,299A</u>	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	575,500N		575,500N	
						<u>296,103N</u>	
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*		13.10*	
						<u>12.10*</u>	
				3.15#		3.15#	
			HTH	2,877,286P		4,493,661P	
						<u>4,426,797P</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		248.87*		248.87*	
3						<u>242.87*</u>	
4				3.30#		3.30#	
5		OPERATING	HTH	27,619,596A		27,469,596A	
6				1.00*		1.00*	
7				6.00#		6.00#	
8			HTH	662,761B		726,850B	
9				2.00#		2.00#	
10						15.00#	
11			HTH	4,572,267N		4,572,267N	
12						<u>8,648,246N</u>	
13				1.00#		1.00#	
14			HTH	178,291U		178,291U	
15				16.00*		16.00*	
16						<u>14.00*</u>	
17				40.50#		40.50#	
18						<u>25.50#</u>	
19			HTH	5,008,971P		6,930,777P	
20						<u>5,373,696P</u>	
21		INVESTMENT CAPITAL	AGS		C	<u>875,000C</u>	
22	2.	HTH131 - DISEASE OUTBREAK CONTROL		22.60*		22.60*	
23		OPERATING	HTH	1,871,731A		1,922,731A	
24				31.40*		31.40*	
25				37.00#		37.00#	
26						<u>38.00#</u>	
27			HTH	48,415,072N		11,215,072N	
28						<u>24,415,072N</u>	
29				17.00#		17.00#	
30						<u>32.50#</u>	
31			HTH	5,330,590P		4,895,488P	
32	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		12.00*		12.00*	
33		OPERATING	HTH	67,202,347A		66,216,534A	
34						<u>72,829,988A</u>	
35				6.00#		6.00#	
36			HTH	22,230,234B		22,230,234B	
37				3.00#		3.00#	
38			HTH	630,000P		630,000P	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.	HTH560	- FAMILY HEALTH SERVICES		107.00*		107.00*	
				2.50#		2.50#	
						3.50#	
	OPERATING		HTH	28,350,378A		28,398,456A	
						31,243,374A	
				14.00*		14.00*	
						13.00*	
				3.00#		3.00#	
			HTH	18,391,507B		18,391,507B	
						18,310,272B	
				168.50*		168.50*	
						119.50*	
				14.50#		14.50#	
						14.30#	
			HTH	52,379,172N		48,064,572N	
						38,992,602N	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
						8.00*	
				19.00#		19.00#	
						19.20#	
			HTH	19,626,935P		23,367,003P	
						14,856,705P	
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		38.50*		38.50*	
						39.50*	
				6.00#		6.00#	
	OPERATING		HTH	6,628,774A		6,544,766A	
						7,044,766A	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
						1,000,000U	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
						7,846,023P	
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HTH	17,509,280B		17,509,280B	
2							
3	8.	HTH211 - KAHUKU HOSPITAL					
4		OPERATING	HTH	1,800,000A		1,800,000A	
5		INVESTMENT CAPITAL	HTH	1,650,000C			C
6							
7	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
8		OPERATING	HTH	110,901,003A		105,701,003A	
9						<u>123,431,972A</u>	
10				2,780.75*		2,780.75*	
11			HTH	565,029,561B		565,029,561B	
12		INVESTMENT CAPITAL	HTH	21,352,000C		0C	
13						<u>9,000,000C</u>	
14							
15	10.	HTH213 - ALII COMMUNITY CARE					
16		OPERATING	HTH	3,500,000B		3,500,000B	
17							
18	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
19		OPERATING	SUB	942,000A		942,000A	
20							
21	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
22		OPERATING	HTH	33,420,000A		0A	
23						<u>23A</u>	
24		INVESTMENT CAPITAL	HTH	6,000,000C		0C	
25						<u>6,000,000C</u>	
26							
27	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
28				152.50*		152.50*	
29						<u>195.00*</u>	
30				193.00#		193.00#	
31						<u>150.50#</u>	
32		OPERATING	HTH	61,703,356A		61,703,356A	
33			HTH	11,610,000B		11,610,000B	
34				5.00#		5.00#	
35			HTH	1,632,230N		1,632,230N	
36						<u>1,467,581N</u>	
37							
38	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
39				639.00*		639.00*	
40				27.00#		27.00#	
41		OPERATING	HTH	74,650,585A		74,650,585A	
42		INVESTMENT CAPITAL	AGS	421,000C		0C	
43						<u>23,000C</u>	
44							
45	15.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				28.00*		28.00*	
2						29.00*	
3				1.00#		1.00#	
4						0.00#	
5	OPERATING		HTH	20,660,248A		19,355,140A	
6						20,155,140A	
7			HTH	750,000B		750,000B	
8						1,000,000B	
9			HTH	8,489,857N		8,489,857N	
10						8,535,892N	
11				6.50#		6.50#	
12						8.50#	
13			HTH	11,801,996P		5,168,496P	
14						5,806,914P	
15	INVESTMENT CAPITAL		HTH	500,000C			C
16							
17	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
18				158.00*		158.00*	
19				25.00#		25.00#	
20	OPERATING		HTH	43,091,539A		43,364,539A	
21				17.00*		17.00*	
22				6.00#		6.00#	
23			HTH	15,093,233B		15,093,233B	
24				5.00#		5.00#	
25			HTH	1,580,536N		1,270,111N	
26						1,039,108N	
27				2.00#		2.00#	
28			HTH	2,281,992U		2,281,992U	
29				14.50#		8.50#	
30			HTH	2,034,901P		2,223,325P	
31						2,318,223P	
32							
33	17.	HTH501 - DEVELOPMENTAL DISABILITIES					
34				212.75*		212.75*	
35						214.75*	
36				6.00#		6.00#	
37						5.00#	
38	OPERATING		HTH	78,976,419A		83,368,937A	
39				3.00*		3.00*	
40			HTH	1,053,448B		1,053,448B	
41							
42	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
43				46.50*		46.50*	
44						45.50*	
45				49.50#		49.50#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						50.50#	
	OPERATING		HTH	6,730,409A		6,730,409A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.	HTH610	ENVIRONMENTAL HEALTH SERVICES		129.00* [-----]		129.00*]	
						131.00*	
	OPERATING		HTH	8,630,451A [-----]		8,630,451A]	
						8,710,491A	
				23.00*		23.00*	
			HTH	2,753,804B		2,753,804B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00* [-----]		3.00*]	
						1.00*	
			HTH	231,850U [-----]		231,850U]	
						151,810U	
				2.00*		2.00*	
			HTH	221,176P [-----]		221,176P]	
						364,150P	
20.	HTH710	STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,703,038A		7,703,038A	
				3.00#		3.00#	
			HTH	390,000P		390,000P	
	INVESTMENT CAPITAL		AGS		C	1,000C	
21.	HTH720	HEALTH CARE ASSURANCE		24.40* [-----]		24.40*]	
						25.00*	
				1.00# [-----]		1.00#]	
						2.00#	
	OPERATING		HTH	2,484,181A		2,610,719A	
				5.00#		5.00#	
			HTH	1,311,000B		1,311,000B	
				16.60* [-----]		16.60*]	
						16.00*	
			HTH	2,553,901P [-----]		2,553,901P]	
						2,502,450P	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HTH	560,711A		560,711A	
2			HTH	114,000B		114,000B	
3							
4	23.	HTH760 - HEALTH STATUS MONITORING		32.50*		32.50*	
5						33.50*	
6		OPERATING	HTH	1,626,893A		1,626,893A	
7				1.00*		1.00*	
8						0.00*	
9				3.00#		3.00#	
10						2.00#	
11			HTH	662,587B		662,587B	
12						484,641B	
13				3.00*		3.00*	
14						4.00*	
15			HTH	432,300P		432,300P	
16						342,300P	
17							
18	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
19		OPERATING	HTH	230,932A		230,932A	
20				6.50*		6.50*	
21						5.00*	
22			HTH	528,666N		528,666N	
23						498,981N	
24							
25	25.	HTH907 - GENERAL ADMINISTRATION		123.50*		123.50*	
26						124.50*	
27				5.00#		5.00#	
28		OPERATING	HTH	11,191,939A		9,615,922A	
29						9,823,468A	
30				5.00#		5.00#	
31			HTH	913,074P		913,074P	
32		INVESTMENT CAPITAL	AGS	8,220,000C		0C	
33				13,920,000C		1,730,000C	
34			HTH	9,475,000C		C	
35				3,775,000C			
36							
37	26.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
38						5.00*	
39		OPERATING	HTH	320,851A		320,851A	
40						399,137A	
41							
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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				219.30*		219.30*	
4		OPERATING	HMS	34,549,692A		34,549,692A	
5			HMS	1,007,587B		1,007,587B	
6				175.20*		175.20*	
7			HMS	42,164,875N		42,164,875N	
8						<u>42,249,043N</u>	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				25.35*		25.35*	
13						<u>25.85*</u>	
14		OPERATING	HMS	1,715,547A		1,715,547A	
15						<u>1,734,707A</u>	
16				24.65*		24.65*	
17						<u>25.15*</u>	
18			HMS	11,850,965N		11,850,965N	
19						<u>11,898,514N</u>	
20							
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	43,131,294A		43,131,294A	
23						<u>47,765,586A</u>	
24			HMS	23,614,626N		23,614,626N	
25						<u>26,110,014N</u>	
26							
27	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
28		OPERATING	HMS	25,011,811A		25,011,811A	
29			HMS	38,530,754N		38,530,754N	
30							
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32				14.00*		14.00*	
33				0.50#		0.50#	
34		OPERATING	HMS	9,075,753A		8,235,753A	
35						<u>8,475,753A</u>	
36				3.00#		3.00#	
37			HMS	2,572,722N		2,572,722N	
38							
39	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
40				118.00*		118.00*	
41						<u>105.00*</u>	
42		OPERATING	HMS	9,829,191A		9,829,191A	
43						<u>9,122,019A</u>	
44		INVESTMENT CAPITAL	<u>HMS</u>		<u>C</u>	<u>200,000C</u>	
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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	DEF112 - SERVICES TO VETERANS					
2				28.00*		28.00*	
3		OPERATING	DEF	2,860,972A		1,991,572A	
4						<u>2,214,072A</u>	
5			DEF	1,839,100P			P
6		INVESTMENT CAPITAL	DEF	1,620,000C			C
7							
8	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
9				71.48*		71.48*	
10		OPERATING	HMS	5,830,367A		5,830,367A	
11				7.02*		7.02*	
12				3.00#		3.00#	
13			HMS	3,979,173N		3,979,173N	
14			HMS	10,000R		10,000R	
15			HMS	387,560U		387,560U	
16			HMS	1,321,390P		1,321,390P	
17							
18	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
19		OPERATING	HMS	4,029,480A		4,029,480A	
20							
21	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
22		OPERATING	HMS	23,889,056A		23,889,056A	
23			HMS		B	<u>3,000,000B</u>	
24							
25	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
26		OPERATING	HMS	5,703,592N		5,703,592N	
27							
28	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
29		OPERATING	HMS	22,694,156A		22,694,156A	
30			HMS	44,000,000N		44,000,000N	
31							
32	13.	HMS220 - RENTAL HOUSING SERVICES					
33		OPERATING	HMS	6,432,410A		6,432,410A	
34				200.00*		200.00*	
35						<u>180.00*</u>	
36				7.50#		7.50#	
37			HMS	79,995,342N		79,995,342N	
38						<u>79,815,004N</u>	
39				21.00*		21.00*	
40						<u>13.00*</u>	
41			HMS	5,026,438W		5,026,438W	
42						<u>4,544,902W</u>	
43		INVESTMENT CAPITAL	HMS	20,175,000C		0C	
44						<u>4,523,000C</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
2				76.00*		76.00*	
3				41.00#		41.00#	
4		OPERATING	HMS	39,432,344N		39,432,344N	
5						<u>40,373,761N</u>	
6				51.00*		51.00*	
7				20.00#		20.00#	
8		INVESTMENT CAPITAL	HMS	5,657,053W		6,339,464W	
9			HMS	300,000C			C
10	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
11				2.25*		2.25*	
12		OPERATING	HMS	1,082,187A		1,082,187A	
13						<u>2,582,187A</u>	
14				29.75*		29.75*	
15						<u>21.75*</u>	
16				2.00#		2.00#	
17			HMS	26,442,710N		26,442,710N	
18						<u>26,059,906N</u>	
19	16.	HMS224 - HOMELESS SERVICES					
20				11.00*		11.00*	
21		OPERATING	HMS	23,696,955A		15,746,955A	
22						<u>29,176,955A</u>	
23			HMS	649,448N		649,448N	
24			HMS		R	<u>1,000,000R</u>	
25			HMS	2,366,839P		2,366,839P	
26	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
27		OPERATING	HMS	17,810,955A		17,810,955A	
28	18.	HMS401 - HEALTH CARE PAYMENTS					
29		OPERATING	HMS	913,892,726A		944,108,598A	
30						<u>947,735,093A</u>	
31			HMS	1,376,660B		1,376,660B	
32			HMS	1,698,390,124N		1,803,909,546N	
33						<u>1,810,524,546N</u>	
34			HMS	6,781,921U		6,781,921U	
35			HMS	13,216,034P		13,216,034P	
36	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
37				296.33*		296.33*	
38		OPERATING	HMS	15,251,625A		15,251,625A	
39				233.67*		233.67*	
40			HMS	25,472,110N		25,472,110N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>25,529,674N</u>	
			HMS	30,237P		<u>30,237P</u>	
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	49.00* 8,029,327N		49.00* 8,029,327N <u>8,072,480N</u>	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80* 0.34# 4,521,628A		74.80* <u>70.72*</u> 4,521,628A <u>4,303,266A</u>	
			ATG	2,231,224T 145.20*		2,231,224T 145.20* <u>137.28*</u>	
			ATG	0.66# 16,436,851P		0.66# 16,436,851P <u>15,880,241P</u>	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A 1,245,750N		469,505A 1,245,750N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B 4.00* 2.00#		4,824,709B 4.00* 2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
	INVESTMENT CAPITAL		AGR	6,900,000C		<u>6,900,000C</u>	
			HHL	46,100,000C		2,900,000C	
				<u>39,200,000C</u>		<u>14,604,000C</u>	
			HHL	15,000,000N		15,000,000N	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00* 25,120,730A		200.00* 25,120,730A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	8.54* 2.35# 14,698,301A		8.54* 2.35# 7,652,256A <u>17,229,319A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				6.46*		6.46*	
2				2.00#		2.00#	
3			HTH	6,997,531N		6,997,531N	
4						<u>7,087,531N</u>	
5				8.00#		8.00#	
6			HTH	1,816,791P		1,223,791P	
7							
8	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
9				11.00*		11.00*	
10		OPERATING	HTH	1,020,915A		1,020,915A	
11				7.00*		7.00*	
12						8.00*	
13			HTH	915,094B		915,094B	
14						<u>966,656B</u>	
15				2.00*		2.00*	
16			HTH	286,003U		286,003U	
17							
18	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
19				134.50*		134.50*	
20				5.70#		5.70#	
21		OPERATING	HMS	9,479,187A		9,479,187A	
22						<u>12,979,187A</u>	
23				0.56*		0.56*	
24			HMS	1,539,357B		1,539,357B	
25				142.69*		142.69*	
26						<u>143.49*</u>	
27				19.30#		19.30#	
28			HMS	52,924,167N		52,924,167N	
29						<u>53,655,835N</u>	
30			HMS	843,987P		843,987P	
31							
32	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
33				49.28*		49.28*	
34				1.59#		1.59#	
35		OPERATING	HMS	41,622,620A		41,622,620A	
36				44.72*		44.72*	
37				1.41#		1.41#	
38			HMS	65,391,488N		65,391,488N	
39						<u>65,419,537N</u>	
40			HMS	3,000P		3,000P	
41							
42	29.	HMS904 - GENERAL ADMINISTRATION - DHS					
43				135.45*		135.45*	
44						<u>139.45*</u>	
45				8.00#		8.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HMS	10,438,024A		10,425,610A	
2				26.55*		26.55*	
3						27.55*	
4			HMS	3,869,103N		3,965,756N	
5						4,073,032N	
6			HMS	1,500P		1,500P	
7							
8	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
9				19.45*		19.45*	
10		OPERATING	HMS	2,474,317A		2,474,317A	
11				9.55*		9.55*	
12			HMS	2,074,339N		2,074,339N	
13							
14							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING		12,562.25*		[12,562.25*]	
3						<u>12,421.25*</u>	
4				680.25#		680.25#	
5		OPERATING	EDN	941,582,174A		[936,754,529A]	
6						<u>947,180,047A</u>	
7			EDN	5,230,000B		5,230,000B	
8			EDN	141,470,617N		138,670,617N	
9			EDN	13,640,000T		13,640,000T	
10			EDN	7,495,605U		7,495,605U	
11			EDN	2,379,491W		2,379,491W	
12			EDN	8,989,000P		8,989,000P	
13		INVESTMENT CAPITAL	EDN	[451,415,000C]		[20,280,000C]	
14				<u>434,415,000C</u>		<u>327,664,000C</u>	
15			EDN		R	1,000R	
16	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,237.50*		5,237.50*	
17				1,228.25#		1,228.25#	
18		OPERATING	EDN	367,652,889A		[367,652,889A]	
19						<u>370,759,389A</u>	
20			EDN	100,000B		100,000B	
21				2.00*		2.00*	
22				33.00#		33.00#	
23			EDN	52,128,383N		52,128,383N	
24				4.00*		4.00*	
25			EDN	3,500,000W		3,500,000W	
26	3.	EDN200 - INSTRUCTIONAL SUPPORT		396.00*		[396.00*]	
27						<u>404.00*</u>	
28				83.00#		83.00#	
29		OPERATING	EDN	53,666,953A		[53,605,746A]	
30						<u>57,686,019A</u>	
31				11.00*		11.00*	
32			EDN	2,321,746B		2,321,746B	
33				2.00#		2.00#	
34			EDN	500,000N		500,000N	
35			EDN	270,031U		270,031U	
36				1.00#		1.00#	
37			EDN	273,794P		273,794P	
38	4.	EDN300 - STATE ADMINISTRATION		502.50*		[502.50*]	
39							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							510.50*
2				8.00#			8.00#
3		OPERATING	EDN	49,838,966A			[48,212,155A]
4							53,448,006A
5			EDN	30,000P			30,000P
6							
7	5.	EDN400 - SCHOOL SUPPORT		622.50*			[622.50*]
8							689.50*
9				3.00#			3.00#
10		OPERATING	EDN	190,640,268A			[191,635,620A]
11							197,653,592A
12				11.00*			11.00*
13			EDN	43,018,357B			43,018,357B
14				718.50*			718.50*
15				118.50#			118.50#
16			EDN	66,097,300N			66,097,300N
17			EDN	R			150,000R
18				4.00*			4.00*
19				2.00#			2.00#
20			EDN	6,504,189W			6,504,189W
21		INVESTMENT CAPITAL	EDN	4,349,000A			[4,349,000A]
22							OA
23							
24							
25	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*			[29.00*]
26							35.00*
27				5.00#			5.00#
28		OPERATING	EDN	3,713,514A			[3,435,314A]
29							3,969,182A
30			EDN	1,631,000B			1,631,000B
31				2.00#			2.00#
32			EDN	3,266,757N			3,266,757N
33			EDN	2,260,000T			2,260,000T
34			EDN	11,700,000W			11,700,000W
35							
36							
37	7.	EDN600 - CHARTER SCHOOLS		85,247,456A			[86,118,793A]
38		OPERATING	EDN				87,954,099A
39							1,892,000N
40		INVESTMENT CAPITAL	EDN	550,000C			12,400,000C
41			AGS				C
42			EDN				
43							
44	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*			[16.12*]
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>17.12*</u>	
	OPERATING		EDN	1,500,000A		[1,500,000A]	
						<u>1,560,000A</u>	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.	EDN700	- EARLY LEARNING					
				54.00*		[64.00*]	
						<u>66.00*</u>	
	OPERATING		EDN	3,226,286A		[3,675,024A]	
						<u>3,828,840A</u>	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
10.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	333,274,304A		[353,501,280A]	
						<u>354,408,234A</u>	
11.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	281,376,552A		[303,989,698A]	
						<u>276,962,809A</u>	
12.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	291,897,733A		[320,250,963A]	
						<u>314,271,526A</u>	
13.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	5,215,769A		[5,215,769A]	
						<u>5,290,769A</u>	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	- PUBLIC LIBRARIES					
				558.00*		[558.00*]	
						<u>558.50*</u>	
				1.00#		1.00#	
	OPERATING		EDN	35,325,668A		[34,876,260A]	
						<u>35,983,304A</u>	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	[165,000C]		[0C]	
				<u>7,165,000C</u>		<u>6,300,000C</u>	
			EDN	[7,000,000C]		[0C]	
				<u>0C</u>		<u>950,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		26.75#		26.75#	26.75#
							24.75#
	OPERATING		DEF	1,700,000A		1,700,000A	1,724,216A
							77.25#
							74.25#
			DEF	5,584,387P		5,584,387P	5,449,977P
	INVESTMENT CAPITAL		DEF	800,000C			C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,258.38*		3,258.38*	3,266.38*
							50.75#
							47.75#
	OPERATING		UOH	214,190,037A		214,190,037A	217,041,242A
							411.25*
							381.25*
							2.00#
			UOH	361,082,295B		361,082,295B	363,729,929B
							78.06*
			UOH	6,873,565N			6,873,565N
							30.25*
							28.25*
			UOH	65,039,713W			65,039,713W
	INVESTMENT CAPITAL		UOH	600,000C		0C	700,000C
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		218.60*			218.60*
							3.50#
	OPERATING		UOH	18,207,870A			18,207,870A
			UOH	27,758,949B			27,758,949B
			UOH	6,603,547W			6,603,547W
18.	UOH210	UNIVERSITY OF HAWAII, HILO		552.75*		552.75*	556.25*
							7.00#
							8.00#
	OPERATING		UOH	34,230,961A		34,230,961A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						34,589,291A	
				95.00*		[95.00*]	
						81.00*	
			UOH	46,643,094B		[46,643,094B]	
						46,943,094B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,418,843W		7,418,843W	
		INVESTMENT CAPITAL	UOH	3,000,000C		[0C]	
						3,500,000C	
		19. UOH220 - SMALL BUSINESS DEVELOPMENT					
				1.00#		1.00#	
		OPERATING	UOH	978,941A		978,941A	
		20. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
				226.00*		[226.00*]	
						240.20*	
				1.50#		1.50#	
		OPERATING	UOH	15,398,196A		[15,398,196A]	
						16,414,196A	
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
			UOH	2,063,139W		2,063,139W	
		INVESTMENT CAPITAL	UOH	2,550,000C		[0C]	
						5,000,000C	
		21. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,887.00*		[1,887.00*]	
						1,908.00*	
				54.50#		54.50#	
		OPERATING	UOH	136,259,605A		[136,214,605A]	
						139,123,877A	
				48.00*		[48.00*]	
						33.00*	
			UOH	99,952,476B		99,952,476B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,538,182W		5,538,182W	
		INVESTMENT CAPITAL	UOH	44,620,000C		[10,000,000C]	
						26,900,000C	
			UOH	5,000,000R		5,000,000R	
		22. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				449.00*			[449.00*]
							<u>471.00*</u>
				1.00#			1.00#
	OPERATING		UOH	55,776,892A			[55,776,892A]
							<u>53,540,416A</u>
				38.00*			[38.00*]
							<u>31.00*</u>
			UOH	17,144,102B			17,144,102B
				4.00*			4.00*
				4.00#			4.00#
			UOH	1,094,875N			1,094,875N
				15.00*			15.00*
			UOH	17,238,873W			17,238,873W
	INVESTMENT CAPITAL		AGR	6,000,000C			C
			UOH	[99,000,000C]			[0C]
				<u>93,000,000C</u>			<u>67,407,000C</u>
	23.	BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	153,287,636A			[162,573,933A]
							<u>162,857,166A</u>
	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	104,466,873A			[112,337,655A]
							<u>102,258,425A</u>
	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	108,030,960A			[118,524,452A]
							<u>116,311,471A</u>



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	714,962A		714,962A	
5				7.00*		7.00*	
6			UOH	3,117,141B		3,117,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				0.50*		0.50*	
11		OPERATING	AGS	953,888A		953,888A	
12						<u>1,253,888A</u>	
13				17.00*		17.00*	
14				1.00#		1.00#	
15			AGS	4,508,223B		4,508,223B	
16				4.50*		4.50*	
17			AGS	756,802N		756,802N	
18			AGS	606,936P		606,936P	
19		INVESTMENT CAPITAL	AGS	500,000C			C
20							
21	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22					*	1.00*	
23		OPERATING	<u>AGS</u>		<u>A</u>	<u>47,832A</u>	
24				1.00#		1.00#	
25			AGS	67,274T		67,274T	
26							
27	4.	LNR802 - HISTORIC PRESERVATION					
28				23.00*		23.00*	
29						30.00*	
30		OPERATING	LNR	2,084,310A		1,734,310A	
31						<u>2,490,356A</u>	
32				2.00*		2.00*	
33			LNR	350,509B		350,509B	
34						<u>650,509B</u>	
35				7.00*		7.00*	
36						6.00*	
37			LNR	618,813N		618,813N	
38						<u>534,013N</u>	
39		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>125,000C</u>	
40							
41	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
42				29.50*		29.50*	
43		OPERATING	LNR	1,570,467A		1,570,467A	
44				6.50*		6.50*	
45			LNR	1,155,431B		1,155,431B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				6.00*		6.00*	
2				14.00#		14.00#	
3			LNR	3,588,268N		3,588,268N	
4				*		3.00*	
5				3.00#		[3.00#]	
6						0.00#	
7			LNR	637,857W		637,857W	
8		INVESTMENT CAPITAL	LNR	998,000C		[0C]	
9						450,000C	
10							
11	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT				15.00* [15.00*]	
12						19.00*	
13						814,224A [814,224A]	
14		OPERATING	LNR			933,696A	
15						0.25#	
16						0.25#	
17			LNR	101,456B		101,456B	
18						0.75#	
19			LNR	1,830,000N		1,920,000N	
20							
21	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION				77.00* [77.00*]	
22						86.00*	
23						5,858,422A [5,728,422A]	
24		OPERATING	LNR			5,875,602A	
25						48.00* [48.00*]	
26						47.00*	
27						10,055,537B [10,055,537B]	
28			LNR			14,228,712B	
29						1,218,456P	
30			LNR	1,218,456P		1,218,456P	
31		INVESTMENT CAPITAL	LNR	11,029,000C		[0C]	
32						5,423,000C	
33			LNR	100,000N		[100,000N]	
34						300,000N	
35							
36	8.	LNR801 - OCEAN-BASED RECREATION				10.00* [10.00*]	
37						11.00*	
38						621,987A [621,987A]	
39		OPERATING	LNR			681,603A	
40						117.00* [117.00*]	
41						108.00*	
42						20,189,440B [20,189,440B]	
43			LNR	20,189,440B		21,060,980B	
44						1,500,000N	
45			LNR	1,500,000N		1,500,000N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		INVESTMENT CAPITAL	LNR	9,300,000C			[0C]
						<u>2,525,000C</u>	
			LNR	15,500,000N			N
	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*			[38.50*]
						<u>36.50*</u>	
				2.00#			[2.00#]
						<u>1.00#</u>	
		OPERATING	AGS	9,339,347B			[9,339,347B]
						<u>9,116,743B</u>	
		INVESTMENT CAPITAL	AGS	10,000,000C			[0C]
						<u>4,500,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
I.		PUBLIC SAFETY					
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
						411.00*	
	OPERATING		PSD	28,263,615A		28,263,615A	
						28,300,923A	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
						78.00*	
	OPERATING		PSD	5,393,229A		5,393,229A	
						5,567,149A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		111.00*		111.00*	
						113.00*	
	OPERATING		PSD	7,009,202A		7,009,202A	
						7,183,122A	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		168.00*		168.00*	
						169.00*	
	OPERATING		PSD	10,139,501A		10,139,501A	
						10,324,021A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
						187.00*	
	OPERATING		PSD	11,594,286A		11,594,286A	
						11,659,806A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		503.00*		503.00*	
						501.00*	
	OPERATING		PSD	35,208,404A		35,208,404A	
						35,192,024A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
						74.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	PSD	4,575,656A		4,575,656A	
2						<u>4,641,176A</u>	
3							
4	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		133.00*		133.00*	
5						<u>134.00*</u>	
6		OPERATING	PSD	7,748,382A		7,748,382A	
7						<u>7,813,902A</u>	
8							
9	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
10		OPERATING	PSD	3,777,940A		3,777,940A	
11							
12	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		169.00*		169.00*	
13		OPERATING	PSD	22,974,553A		22,974,553A	
14			PSD	1,015,989N		1,015,989N	
15	11.	PSD421 - HEALTH CARE		200.60*		200.60*	
16		OPERATING	PSD	24,849,827A		24,849,827A	
17						<u>30,273,693A</u>	
18							
19	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
20		OPERATING	PSD	10,232,054W		10,232,054W	
21				42.00#		42.00#	
22	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
23		OPERATING	PSD	51,033,420A		47,688,619A	
24						<u>54,530,566A</u>	
25	14.	PSD502 - NARCOTICS ENFORCEMENT		12.00*		12.00*	
26		OPERATING	PSD	1,096,113A		1,096,113A	
27						<u>1,189,214A</u>	
28			PSD	8.00*		8.00*	
29			PSD	937,850W		937,850W	
30			PSD	200,000P		200,000P	
31	15.	PSD503 - SHERIFF		318.00*		318.00*	
32						<u>319.00*</u>	
33							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	PSD	20,096,803A		20,096,803A	
2						<u>20,324,527A</u>	
3			PSD	600,000N		600,000N	
4				59.00*		59.00*	
5			PSD	6,589,465U		6,589,465U	
6							
7	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
8				6.00*		6.00*	
9						<u>7.00*</u>	
10		OPERATING	PSD	405,937A		405,937A	
11						<u>433,069A</u>	
12							
13	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
14				62.00*		62.00*	
15						<u>60.00*</u>	
16		OPERATING	PSD	4,327,092A		4,327,092A	
17						<u>4,249,188A</u>	
18							
19	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
20				5.00*		5.00*	
21		OPERATING	PSD	468,000A		468,000A	
22				8.00*		8.00*	
23			PSD	2,113,547B		2,113,547B	
24				1.00#		1.00#	
25			PSD	859,315P		859,315P	
26							
27	19.	PSD900 - GENERAL ADMINISTRATION					
28				139.00*		139.00*	
29						<u>136.00*</u>	
30		OPERATING	PSD	17,777,073A		16,048,264A	
31						<u>16,997,571A</u>	
32			PSD	971,277B		971,277B	
33			PSD	75,065T		75,065T	
34		INVESTMENT CAPITAL	AGS	78,710,000C		0C	
35				<u>78,360,000C</u>		<u>4,104,000C</u>	
36			PSD	<u>350,000C</u>		<u>C</u>	
37							
38	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
39				25.50*		25.50*	
40		OPERATING	ATG	2,204,742A		2,204,742A	
41						<u>2,299,742A</u>	
42				23.50*		23.50*	
43			ATG	3,446,804W		3,446,804W	
44				5.00#		5.00#	
45						<u>4.00#</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			ATG	1,460,300P			[1,460,300P 1,412,300P]
	21.	LNR810 - PREVENTION OF NATURAL DISASTERS		7.50*			[7.50* 8.00*]
		OPERATING	LNR	2,250,203B			[2,250,203B 2,325,381B]
				0.50*			[0.50* 0.00*]
			LNR	370,602P			[370,602P 310,700P]
	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS		132.35*			[132.35* 134.00*]
		OPERATING	DEF	15,829,168A			[15,570,569A 17,144,328A]
				9.50*			9.50*
			DEF	24,759,428N			[24,759,428N 10,759,428N]
				92.15*			[92.15* 95.50*]
				45.50#			[45.50# 44.00#]
			DEF	81,489,768P			[81,569,768P 67,455,696P]
		INVESTMENT CAPITAL	AGS	[6,210,000C 5,828,000C]			[6,091,000C 8,613,000C]
			DEF	[3,642,000C 3,024,000C]			[3,473,000C 3,292,000C]
			TRN	1,000,000C			C
			AGS	1,000N			1,000N
			DEF	[1,000N ON			[1,000N ON]
			AGS	[11,089,000P OP			[11,969,000P OP]
			DEF	11,089,000P			11,969,000P



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	8.00* 2,609,370B		8.00* 2,609,370B 10,809,370B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00* 4,230,174B		24.00* 23.00* 4,230,174B 4,138,705B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00* 4,836,792B		39.00* 40.00* 4,836,792B 4,979,192B	
			CCA	110,000T		110,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	60.00* 11.00# 7,085,895B		60.00* 11.00# 7,183,623B	
			CCA	8.00* 5.00# 2,545,287T		8.00* 5.00# 2,619,887T	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	95.00* 1.00# 18,049,753B		95.00* 1.00# 18,119,862B	
			CCA	200,000T		200,000T	
			CCA	4.00# 250,000P		4.00# 6.00# 250,000P 1,460,906P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00* 288,611B		2.00* 288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00* 15,753,197B		65.00* 15,249,248B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.	CCA110	- OFFICE OF CONSUMER PROTECTION		18.00*		18.00*	
				2.00#		2.00#	
	OPERATING		CCA	2,543,459B		2,605,494B	
			CCA	100,681T		100,681T	
9.	AGR812	- MEASUREMENT STANDARDS		6.00*		6.00*	
	OPERATING		AGR	378,317A		378,317A	
			AGR	4.00*		4.00*	
				451,000B		451,000B	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
				8.00#		8.00#	
	OPERATING		CCA	8,400,118B		8,050,118B	
						<u>7,982,391B</u>	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,167,144B		7,167,144B	
12.	CCA191	- GENERAL SUPPORT		44.00*		44.00*	
						<u>45.00*</u>	
				6.00#		6.00#	
	OPERATING		CCA	8,110,870B		8,110,870B	
						<u>8,195,600B</u>	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	576,855A		576,855A	
						<u>691,855A</u>	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		137.50*		137.50*	
						<u>138.50*</u>	
	OPERATING		BUF	11,825,043A		11,825,043A	
						<u>11,863,483A</u>	
15.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
				3.00#		3.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	OPERATING		LNR	6,498,148B			2.00#
							6,498,148B
							<u>6,804,737B</u>
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
					1.00*		1.00*
					1.00#		1.00#
	OPERATING		HMS	168,324A			168,324A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				23.00*		23.00*	
4						<u>22.00*</u>	
5				22.00#		22.00#	
6		OPERATING	GOV	3,462,635A		3,462,635A	
7						<u>3,482,635A</u>	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11				11.00#		11.00#	
12						<u>10.00#</u>	
13		OPERATING	LTG	1,061,626A		1,061,626A	
14						<u>987,746A</u>	
15							
16	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
17				13.00*		13.00*	
18						<u>18.00*</u>	
19				2.00#		2.00#	
20		OPERATING	BED	1,456,015A		1,483,633A	
21						<u>1,883,633A</u>	
22				5.00*		5.00*	
23				6.00#		6.00#	
24			BED	2,385,688N		2,385,688N	
25			BED	2,000,000W		2,000,000W	
26		INVESTMENT CAPITAL	BED	1,500,000C			C
27							
28	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
29				7.00*		7.00*	
30		OPERATING	BED	629,530A		654,916A	
31							
32	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
33				14.00*		14.00*	
34				0.96#		0.96#	
35						<u>0.00#</u>	
36		OPERATING	BED	1,223,368A		1,251,952A	
37							
38	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
39				47.00*		47.00*	
40				2.00#		2.00#	
41						<u>0.00#</u>	
42		OPERATING	BUF	42,325,867A		11,688,569A	
43			BUF	855U		855U	
44						<u>OU</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
2		OPERATING	BUF	93,444B		93,444B	<u>0B</u>
3							
4							
5	8.	BUF103 - VACATION PAYOUT - STATEWIDE					
6		OPERATING	BUF	9,700,000A		9,700,000A	
7							
8	9.	AGS871 - CAMPAIGN SPENDING COMMISSION					
9				5.00*		5.00*	
10		OPERATING	AGS	505,585A		505,585A	
11			AGS	308,062T		308,062T	
12							
13	10.	AGS879 - OFFICE OF ELECTIONS					
14				17.50*		17.50*	
15				8.44#		8.44#	
16		OPERATING	AGS	3,546,926A		3,071,898A	<u>3,147,398A</u>
17							
18				0.50*		0.50*	
19				1.00#		1.00#	
20			AGS	99,694N		99,694N	
21							
22	11.	TAX100 - COMPLIANCE					
23				194.00*		194.00*	<u>192.00*</u>
24							
25				5.00#		5.00#	
26		OPERATING	TAX	11,148,106A		11,148,106A	<u>11,152,990A</u>
27							
28							
29	12.	TAX105 - TAX SERVICES AND PROCESSING					
30				118.00*		118.00*	<u>132.00*</u>
31							
32				120.00#		120.00#	<u>105.00#</u>
33							
34		OPERATING	TAX	6,747,461A		6,747,461A	<u>6,719,675A</u>
35							
36							
37	13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
38				74.00*		74.00*	
39				12.00#		12.00#	<u>18.00#</u>
40							
41		OPERATING	TAX	9,397,633A		9,272,633A	<u>10,172,633A</u>
42							
43				*		5.00*	
44				7.00#		7.00#	<u>8.00#</u>
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			TAX	1,072,669B			[1,072,669B]
							<u>2,914,547B</u>
		INVESTMENT CAPITAL	TAX	500,000C			[0C]
							<u>16,546,000C</u>
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				12.00*			12.00*
	OPERATING		AGS	833,393A			[833,393A]
							<u>1,047,665A</u>
15.	AGS102	EXPENDITURE EXAMINATION					
				18.00*			18.00*
	OPERATING		AGS	1,262,649A			[1,262,649A]
							<u>1,332,567A</u>
16.	AGS103	RECORDING AND REPORTING					
				13.00*			13.00*
	OPERATING		AGS	915,088A			915,088A
17.	AGS104	INTERNAL POST AUDIT					
				7.00*			7.00*
				#			3.00#
	OPERATING		AGS	569,913A			[607,913A]
							<u>887,913A</u>
18.	BUF115	FINANCIAL ADMINISTRATION					
				14.00*			14.00*
	OPERATING		BUF	2,064,713A			2,064,713A
				9.00*			9.00*
			BUF	11,684,692T			11,684,692T
				1.00*			1.00*
			BUF	109,819U			109,819U
19.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A			[371,371,216A]
							<u>364,437,306A</u>
20.	ATG100	LEGAL SERVICES					
				240.81*			[240.81*]
							<u>246.87*</u>
				23.52#			[23.52#]
							<u>23.02#</u>
	OPERATING		ATG	[29,544,211A]			[24,104,211A]
				<u>25,744,211A</u>			<u>25,490,026A</u>
				24.60*			[24.60*]



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						23.60*	
			ATG	3,837,146B		[3,788,396B]	
						3,771,594B	
				5.20*		5.20*	
				10.95#		[10.95#]	
						7.70#	
			ATG	11,816,776N		[11,816,776N]	
						11,628,390N	
			ATG	3,943,508T		3,943,508T	
				112.61*		[112.61*]	
						116.61*	
				28.50#		28.50#	
			ATG	17,350,118U		[17,369,594U]	
						17,617,206U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,261,465W		3,261,465W	
				12.66*		[12.66*]	
						18.60*	
				2.50#		2.50#	
			ATG	3,593,007P		[3,446,757P]	
						4,091,332P	
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION				35.00* [35.00*]	
						34.00*	
						16.00# [19.00#]	
						13.00#	
	OPERATING		AGS	20,073,454A		[20,332,134A]	
						19,370,310A	
				7.00*		7.00*	
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		[25,000,000U]	
						3,000,000U	
	INVESTMENT CAPITAL		AGS	900,000C			C
22.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE				92.00* [92.00*]	
						89.00*	
	OPERATING		AGS	14,385,393A		[14,505,393A]	
						14,319,921A	
				1.00#		1.00#	
			AGS	168,420B		168,420B	
				33.00*		33.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			AGS	3,312,584U			3,312,584U
2		INVESTMENT CAPITAL	AGS	900,000C			1,700,000C
3							<u>5,850,000C</u>
4							
5	23.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		16.00*			16.00*
6		OPERATING	AGS	944,531A			944,531A
7				3.00*			3.00*
8			AGS	514,436B			514,436B
9							<u>779,436B</u>
10							
11							
12	24.	AGS891 - ENHANCED 911 BOARD		2.00#			2.00#
13		OPERATING	AGS	16,800,000B			9,000,000B
14							
15							
16	25.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		88.00*			88.00*
17		OPERATING	HRD	18,096,333A			18,245,253A
18							<u>89.00*</u>
19			HRD	700,000B			<u>18,476,333A</u>
20				1.00*			700,000B
21			HRD	5,061,281U			1.00*
22							5,061,281U
23							
24	26.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*			9.00*
25		OPERATING	HRD	1,432,164A			1,432,164A
26							
27							
28	27.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		107.00*			107.00*
29		OPERATING	BUF	17,279,607X			15,945,718X
30							<u>108.00*</u>
31							<u>18,009,878X</u>
32							
33	28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		58.00*			59.00*
34		OPERATING	BUF	7,584,071T			7,776,516T
35							
36							
37	29.	BUF741 - RETIREMENT BENEFITS - STATE		351,591,964A			374,691,719A
38		OPERATING	BUF	10,865,887U			<u>331,025,797A</u>
39							<u>10,865,887U</u>
40							
41	30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
42							
43							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	BUF	560,358,083A		659,490,415A	
2						<u>672,830,710A</u>	
3							
4	31.	LNR101 - PUBLIC LANDS MANAGEMENT			1.00*	1.00*	
5						<u>0.00*</u>	
6		OPERATING	LNR	97,250A		97,250A	
7						<u>0A</u>	
8					56.00*	56.00*	
9						<u>55.00*</u>	
10			LNR	21,183,801B		21,306,858B	
11						<u>24,155,366B</u>	
12		INVESTMENT CAPITAL	LNR		B	<u>3,000,000B</u>	
13			LNR	2,250,000C		3,500,000C	
14						<u>4,750,000C</u>	
15			LNR		N	<u>6,000,000N</u>	
16			LNR		R	4,650,000R	
17						<u>5,900,000R</u>	
18			LNR		S	<u>1,000,000S</u>	
19			LNR		T	<u>1,150,000T</u>	
20							
21							
22	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
23		OPERATING	AGS	9,987,995A		9,987,995A	
24					4.00*	4.00*	
25			AGS	25,359,911W		25,359,911W	
26							
27	33.	AGS211 - LAND SURVEY			10.00*	10.00*	
28		OPERATING	AGS	713,504A		713,504A	
29			AGS	285,000U		285,000U	
30							
31							
32	34.	AGS223 - OFFICE LEASING			4.00*	4.00*	
33		OPERATING	AGS	10,118,959A		10,118,959A	
34			AGS	5,500,000U		5,500,000U	
35							
36							
37	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			16.00*	16.00*	
38						<u>91.00*</u>	
39						<u>3.00#</u>	
40		OPERATING	AGS	1,394,956A		1,394,956A	
41						<u>7,058,843A</u>	
42			AGS	4,000,000W		4,000,000W	
43		INVESTMENT CAPITAL	AGS	6,128,000A		6,434,000A	
44						<u>0A</u>	
45							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			AGS	[31,314,000C]		[0C]	
				<u>36,669,000C</u>		<u>7,397,000C</u>	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		123.00*		[123.00*]	
						<u>117.00*</u>	
				2.00#		[2.00#]	
						<u>1.00#</u>	
	OPERATING		AGS	19,454,172A		[19,677,417A]	
						<u>19,416,381A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*		[27.00*]	
						<u>29.00*</u>	
	OPERATING		AGS	1,823,826A		[1,823,826A]	
						<u>1,965,006A</u>	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		[33.00*]	
						<u>31.00*</u>	
	OPERATING		AGS	3,197,735A		[3,197,735A]	
						<u>3,062,183A</u>	
			AGS	100,000U		100,000U	
39.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,395,147A		[1,395,147A]	
						<u>1,514,019A</u>	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		[5.00*]	
						<u>2.00*</u>	
	OPERATING		AGS	1,848,249W		[1,848,249W]	
						<u>1,677,599W</u>	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	2,961,930W		2,961,930W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		[27.00*]	
						<u>26.00*</u>	
	OPERATING		AGS	3,744,590W		[3,744,590W]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						3,697,646W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		34.00*	[34.00*]	
	OPERATING		AGS	3,099,711A	[3,099,711A]	
						3,066,735A	
			AGS	179,592U		179,592U	
43A.	SUB201 - CITY AND COUNTY OF HONOLULU						
	OPERATING		SUB		A	250,000A	
	INVESTMENT CAPITAL		CCH	1,500,000C			C
			TRN	13,000,000C			C
43B.	SUB401 - COUNTY OF MAUI						
	INVESTMENT CAPITAL		COM	5,000,000C		1,500,000C	
			COM	1,000,000S		1,000,000S	
44.	SUB501 - COUNTY OF KAUAI						
	INVESTMENT CAPITAL		COK	3,500,000C			C
			COK	3,500,000C			C



1 SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that when expending moneys
5 appropriated out of the special fund appropriation for tourism
6 (BED113), and notwithstanding section 201B-12(b), Hawaii Revised
7 Statutes, and any other law to the contrary, all contracts
8 entered into by the Hawaii tourism authority shall be pursuant to
9 chapter 103D, Hawaii Revised Statutes; provided that this
10 requirement shall not apply to Hawaii tourism authority
11 expenditures for marketing or sports marketing purposes."

12 (2) By adding a new section to be appropriately designated
13 and to read:

14 "SECTION 6.1. Provided that of the general fund
15 appropriation for the high technology development corporation
16 (BED143), \$630,000 or so much thereof as may be necessary for
17 fiscal year 2018-2019 shall be expended for a proof of concept
18 plan for the first responders technology park campus for the
19 following program ID:

- 20 (1) \$70,000 for the high technology development corporation
- 21 (BED146);
- 22 (2) \$70,000 for the office of enterprise services (AGS130);
- 23 (3) \$70,000 for Hawaii air national guard (DEF110);



1 (4) \$70,000 for Hawaii national guard youth challenge
2 academy (DEF114);

3 (5) \$70,000 for general administration (PSD900);

4 (6) \$70,000 for conservation and resources enforcement
5 (LNR405)

6 (7) \$70,000 for Honolulu police department (SUB201);

7 (8) \$70,000 for Honolulu fire department (SUB201); and

8 (9) \$70,000 for Honolulu department of emergency management
9 (SUB201)."

10 (3) By adding a new section to be appropriately designated
11 and to read:

12 "SECTION 7.1. Provided that of the general fund
13 appropriation for Hawaii housing and finance development
14 corporation (BED160), \$250,000 or so much thereof as may be
15 necessary for fiscal year 2018-2019 shall be expended for the
16 negotiations with the owners of the real property and
17 improvements thereupon known as the Front street apartments to
18 either extend the period of affordable rents through at least
19 five years or acquire the real property and improvements
20 thereupon known as the Front street apartments, or to commence
21 the condemnation process if an agreement is not reached; provided
22 that no funds authorized pursuant to this section shall be made



1 available unless the county of Maui appropriates \$250,000 in
2 matching county funds for the purposes of this section.

3 (4) By amending section 8 to read:

4 "SECTION 8. Provided that of the special fund appropriation
5 for highways administration (TRN595):

6 (1) \$500,000 for fiscal year 2017-2018 [~~and the same sum~~
7 ~~for fiscal year 2018-2019~~] shall be granted to the city
8 and county of Honolulu department of transportation
9 services to operate a van pool program on Oahu;

10 (2) The city and county of Honolulu department of
11 transportation services shall submit to the state
12 department of transportation and legislature a plan for
13 the use of the grant before any expenditure or
14 obligation is made by the state department of
15 transportation for the van pool program. The plan
16 shall be submitted at least thirty days prior to the
17 city and county of Honolulu department of
18 transportation services' expenditure or obligation of
19 any portion of the grant; and

20 (3) The city and county of Honolulu department of
21 transportation services shall submit [~~two reports~~] a
22 report to the state department of transportation and
23 legislature on the use of the grant with statistics on



1 expenditures, usage, benefits, and costs. The [~~first~~]
2 report shall cover fiscal year 2017-2018 and shall be
3 submitted no later than twenty days prior to the
4 convening of the regular session of 2019. [~~The second~~
5 ~~report shall cover fiscal year 2018-2019 and shall be~~
6 ~~submitted no later than twenty days prior to the~~
7 ~~convening of the regular session of 2020.]"~~

8 (5) By adding a new section to be appropriately designated
9 and to read:

10 "SECTION 11.1. Provided that pursuant to section 342D-83,
11 Hawaii Revised Statutes, the water pollution control revolving
12 fund, also referred to as the clean water state revolving fund,
13 may be used by the director of health to facilitate, with respect
14 to privately owned individual wastewater system cesspools in each
15 county:

16 (1) The conversion to privately owned individual septic
17 systems or aerobic treatment unit systems as defined in
18 section 342D-72, Hawaii Revised Statutes, and approved
19 by the department of health;

20 (2) The connection to an existing sewer system; or

21 (3) The conversion or upgrade to any other individual
22 wastewater treatment system not previously referenced



1 in this section, as approved by the department of
2 health.

3 The department of health may use the clean water state revolving
4 fund to encourage, develop, and facilitate conversions, upgrades,
5 or connections as it deems appropriate, including but not limited
6 to establishing, developing, facilitating, and coordinating with
7 any county water and wastewater or sewage department to develop a
8 county operated low interest loan program, which may include an
9 on-bill financing option."

10 (6) By adding a new section to read as follows:

11 "SECTION 15.1 Provided that of the general fund
12 appropriation for homeless services (HMS224), the sum of
13 \$3,350,000 or so much thereof as may be necessary for fiscal year
14 2018-2019 shall be used to fund stored property and debris
15 removal activities for state lands, including notification,
16 equipment, and enforcement costs; provided further that the funds
17 may be transferred with the governor's approval to other
18 departments as needed to facilitate stored property and debris
19 removal activities."

20 (7) By amending section 16 to read:

21 "SECTION 16. Provided that of the general fund
22 appropriation for administration and operating support (HHL625),
23 \$18,254,843 or so much thereof as may be necessary for fiscal



1 year 2017-2018 and the same sum or so much thereof as may be
2 necessary for fiscal year 2018-2019 shall be expended only for
3 the department of Hawaiian home lands' administration and
4 operating expenses; provided further that of the general fund
5 appropriation for administration and operating support (HHL625),
6 \$6,865,887 for fiscal year 2017-2018 [~~and the same sum for fiscal~~
7 ~~year 2018-2019]~~ shall be transferred to retirement benefits
8 payments - state (BUF741) for the fringe benefit costs of the
9 officers and employees of the department of Hawaiian home lands
10 whose personal services costs are paid with general funds."

11 (8) By adding a new section to be designated and to read as
12 follows:

13 "SECTION 16.1. Provided that of the general fund
14 appropriation for administration and operating support (HHL625),
15 \$6,865,887 for fiscal year 2018-2019 or so much thereof as may be
16 necessary shall be transferred to retirement benefits payments -
17 state (BUF741) for the fringe benefit costs of the officers and
18 employees of the department of Hawaiian home lands whose personal
19 services costs are paid with general funds; provided further that
20 the department of Hawaiian home lands shall work with the
21 department of budget and finance to determine the amount to be
22 transferred for fringe benefits for fiscal year 2018-2019; and
23 provided further that for fiscal year 2018-2019, any funds not



1 transferred to retirement benefits payments - state (BUF741) may
2 be expended by the department of Hawaiian home lands for
3 administrative and operating expenses."

4 (9) By adding a new section to be appropriately designated
5 and to read:

6 "SECTION 16.2. Provided that of the general fund
7 appropriation for school-based budget (EDN100), the following
8 sums shall be expended from the weighted student formula reserve
9 fund in fiscal year 2018-2019 only as follows:

- 10 (1) \$500,000 for Hana high and elementary school;
11 (2) \$500,000 for Molokai high school;
12 (3) \$500,000 for Lahaina High and elementary school; and
13 (4) \$500,000 for Naalehu elementary school."

14 (10) By adding a new section to be appropriately designated
15 and to read:

16 "SECTION 16.3. Provided that of the general fund
17 appropriation for state administration (EDN300), the sum of
18 \$1,000,000 or so much thereof as may be necessary for fiscal year
19 2018-2019 shall be expended to support the existing alternative
20 teacher preparation program that provides recruitment,
21 certification, and professional development services to
22 strengthen the pipeline of teachers and leaders in underserved
23 communities; provided further that any funds not expended in



1 fiscal year 2018-2019 for this purpose shall lapse to the general
2 fund."

3 (11) By adding a new section to be appropriately designated
4 and to read:

5 "SECTION 16.4. Provided that of the general fund
6 appropriation for University of Hawaii community colleges
7 (UOH800), the sum of \$700,000 or so much thereof that may be
8 necessary for fiscal year 2018-2019 shall not be expended until
9 the university amends the eligibility requirements of the Hawaii
10 promise program to include students who have received a community
11 based diploma."

12 (12) By adding a new section to be appropriately designated
13 and to read:

14 "SECTION 17.1. Provided that of the general fund
15 appropriation for University of Hawaii systems (UOH900), the
16 reduction of \$5,000,000 for fiscal year 2018-2019 or so much
17 thereof as may be necessary shall not be taken from individual
18 university campus budgets."

19 (13) By amending section 20 to read:

20 "SECTION 20. Provided that of the trust funds held outside
21 the state treasury by the Time Warner trust fund (also known as
22 the Charter Communications trust fund) for institutional network
23 purposes under cable television (CCA102), the sum of [~~\$7,920,000~~]



1 \$8,200,000 or so much thereof as may be necessary for fiscal year
2 ~~[2017-2018]~~ 2018-2019 shall be allocated and transferred to the
3 office of enterprise technology services, the department of
4 education, and the University of Hawaii and expended as follows:

5 \$2,733,334, or so much thereof as may be necessary to the
6 office of enterprise and technology services (AGS130) for the
7 following purposes:

- 8 (1) INET infrastructure statewide;
9 (2) Optical test and measurement equipment and training
10 statewide;
11 (3) Relocation of fiber terminations in Hilo and Kauai; and
12 (4) To collaborate with the University of Hawaii in
13 executing the following projects:
14 (A) Island of Hawaii ETS/HSPLS redundancy;
15 (B) Interisland shared network equipment refresh;
16 (C) Mauna Loa observatory and Mauna Loa ETS tower
17 INET;
18 (D) Humuula INET site build out;
19 (E) Maui redundant 1G to Oahu;
20 (F) Kauai redundant 1G to Oahu; and
21 (G) Maui redundant 1G to Oahu.



1 Any unused portion of its allocated funds shall revert to the
2 other current expenses budget for the office of enterprise and
3 technology services.

4 \$2,733,333, or so much thereof as may be necessary to the
5 department of education for the following purposes:

6 (1) Department of education hardware to increase bandwidth
7 to schools statewide;

8 (2) Regrooming the Hilo area INET fiber optic connections
9 (Kinoole spur) in Hilo, including:

10 (A) For new connections between Waiakeawaena
11 elementary school and Waiakea high school; and

12 (B) For new connections between Waiakea high school
13 and Hilo high school.

14 Any costs incurred above the funding provided in this section
15 shall be borne by the department of education from its existing
16 budget.

17 \$2,733,333, or so much thereof as may be necessary to the
18 University of Hawaii for the following purposes:

19 (1) Island of Hawaii ETS/HSPLS redundancy;

20 (2) University of Hawaii Maui network upgrades;

21 (3) University of Hawaii island of Hawaii network upgrades;

22 (4) University of Hawaii interisland equipment upgrades;

23 (5) Interisland shared network equipment refresh;



- 1 (6) Leeward community college Maili redundant to University
2 of Hawaii Manoa;
- 3 (7) Lahaina redundant to MRTC on Maui;
- 4 (8) Mauna Loa observatory and Mauna Loa ETS tower INET
5 connection on the island of Hawaii;
- 6 (9) Humuula INET site build out on the island of Hawaii;
- 7 (10) Maui redundant 1G to Oahu on Maui;
- 8 (11) Kauai redundant 1G to Oahu on Kauai;
- 9 (12) Maui redundant 1G to Oahu on the island of Hawaii;
- 10 (13) Performance measurement and monitoring systems
11 statewide;
- 12 (14) CWDM optical time domain reflectometer; and
- 13 (15) Ethernet tester statewide.

14 Any costs incurred above the funding provided in this section
15 shall be borne by the University of Hawaii from its existing
16 budget."

17 (14) By adding a new section to be appropriately designated
18 and to read:

19 "SECTION 24.1. Provided that of the general fund
20 appropriation for office of elections (AGS879), \$75,500 or so
21 much thereof as may be necessary for fiscal year 2018-2019 shall
22 be expended for an all vote-by-mail election for the county of
23 Kauai for the 2020 election."



1 (15) By amending section 25 to read as follows:

2 "SECTION 25. Provided that of the general fund
3 appropriations for debt service payments (BUF721-BUF728), the
4 following sums specified in fiscal biennium 2017-2019 shall be
5 expended for principal and interest payments on general
6 obligation bonds only as follows:

7	Program I.D.	FY 2017-2018	FY 2018-2019
8	BUF721	\$338,492,084	[\$371,371,216]
9			<u>\$364,437,306</u>
10	BUF725	\$291,897,733	[\$320,250,963]
11			<u>\$314,271,526</u>
12	BUF728	\$108,030,960	[\$118,524,452]
13			<u>\$116,311,471;</u>

14 provided further that unrequired balances may be transferred only
15 to retirement benefits payments (BUF741-BUF748) and health
16 premium payments (BUF761-BUF768); provided further that the funds
17 shall not be expended for any other purpose; and provided further
18 that any unexpended funds shall lapse into the general fund at
19 the end of the respective fiscal year for which the appropriation
20 was made."

21 (16) By amending section 26 to read as follows:

22 "SECTION 26. Provided that of the general fund
23 appropriations for retirement benefits payments (BUF741-BUF748),



1 the following sums specified in fiscal biennium 2017-2019 shall
2 be expended for the state employer's share of the employee's
3 retirement pension accumulation and the social security/medicare
4 payment for employees only as follows:

5	Program I.D.	FY 2017-2018	FY 2018-2019
6	BUF741	\$351,591,964	[\$374,691,719]
7			<u>\$331,025,797</u>
8	BUF745	\$333,274,304	[\$353,501,280]
9			<u>\$354,408,234</u>
10	BUF748	\$153,287,636	[\$162,573,933;]
11			<u>\$162,857,166;</u>

12 provided further that unrequired balances may be transferred only
13 to debt service payments (BUF721-BUF728) and health premium
14 payments (BUF761-BUF768); provided further that the funds shall
15 not be expended for any other purpose; and provided further that
16 any unexpended funds shall lapse into the general fund at the end
17 of the respective fiscal year for which the appropriation was
18 made."

19 (17) By amending section 28 to read as follows:

20 "SECTION 28. Provided that of the general fund
21 appropriations for health premium payments (BUF761-BUF768), the
22 following sums specified in fiscal biennium 2017-2019 shall be



1 expended for the state employer's share of health premiums for
2 active employees and retirees only as follows:

3	Program I.D.	FY 2017-2018	FY 2018-2019
4	BUF761	\$560,358,083	[\$659,490,415]
5			<u>\$672,830,710</u>
6	BUF765	\$281,376,552	[\$303,989,698]
7			<u>\$276,962,809</u>
8	BUF768	\$104,466,873	[\$112,337,655;]
9			<u>\$102,258,425;</u>

10 provided further that unrequired balances may be transferred only
11 to debt service payments (BUF721-BUF728) and retirement benefits
12 payments (BUF741-BUF748); provided further that the funds shall
13 not be expended for any other purpose; and provided further that
14 any unexpended funds shall lapse into the general fund at the end
15 of the respective fiscal year for which the appropriation was
16 made."

17 (18) By adding a new section to read as follows:

18 "SECTION 29.1. Provided of the tobacco settlement
19 prepayment received in fiscal year 2017-2018, the director of
20 finance shall transfer \$54,000,000 into the emergency and budget
21 reserve fund as a safeguard against future fiscal downturns."

22 (19) By adding a new section to read as follows:



1 "SECTION 29.2. Provided of the general revenues
2 appropriated in fiscal year 2018-2019, the director of finance
3 shall transfer \$71,000,000 into the emergency and budget reserve
4 fund as a safeguard against future fiscal downturns."

5 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is
6 amended by amending section 30 to read as follows:

7 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
8 sums of money appropriated or authorized in part II of this Act
9 for capital improvements shall be expended for the projects
10 listed below. Accounting of the appropriations by the department
11 of accounting and general services shall be based on the projects
12 as such projects are listed in this section. Several related or
13 similar projects may be combined into a single project if such
14 combination is advantageous or convenient for implementation; and
15 provided further that the total cost of the projects thus
16 combined shall not exceed the total of the sum specified for the
17 projects separately. The amount after each cost element and the
18 total funding for each project listed in this part are in
19 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	0.01.	<u>KALAELOA FILM STUDIO, OAHU</u>					
5							
6		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
7		<u>IMPROVEMENTS TO KALAELOA FILM STUDIO.</u>					
8		<u>PLANS</u>					100
9		<u>DESIGN</u>					399
10		<u>CONSTRUCTION</u>					1
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>500 C</u>
12							
13		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
14							
15	0.02.	<u>HAWAII RESILIENCE & SUSTAINABILITY</u>					
16		<u>STRATEGY UPDATE, STATEWIDE</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
19		<u>CONSTRUCTION AND EQUIPMENT TO DEVELOP A</u>					
20		<u>SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC</u>					
21		<u>CABLE LANDING STATION AND TERRESTRIAL</u>					
22		<u>CONNECTIVITY CABLE NETWORK.</u>					
23		<u>PLANS</u>					1
24		<u>LAND</u>					1
25		<u>DESIGN</u>					1
26		<u>CONSTRUCTION</u>					4,997
27		<u>EQUIPMENT</u>					1
28		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>5,001 C</u>
29							
30		AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
31							
32	0.03.	<u>CASH INFUSION FOR AGRICULTURAL LOAN</u>					
33		<u>REVOLVING FUND, STATEWIDE</u>					
34							
35		<u>FUNDS TO SUPPLEMENT THE AGRICULTURAL</u>					
36		<u>LOAN REVOLVING FUND.</u>					
37		<u>CONSTRUCTION</u>					23
38		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>23 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR122 - PLANT PEST AND DISEASE CONTROL					
3							
4		1. INVASIVE SPECIES TREATMENT UNITS, STATEWIDE					
5							
6							
7		CONSTRUCTION OF MOBILE HOT-WATER					
8		TREATMENT UNIT TO BE USED IN INVASIVE					
9		SPECIES INFESTED AGRICULTURAL AREAS AND					
10		PORTS STATEWIDE.					
11		CONSTRUCTION		608			
12		TOTAL FUNDING	AGS	608 e			e]
13							
14		<u>1. INVASIVE SPECIES TREATMENT UNITS, STATEWIDE</u>					
15							
16							
17		<u>CONSTRUCTION OF MOBILE HOT-WATER</u>					
18		<u>TREATMENT UNIT TO BE USED IN INVASIVE</u>					
19		<u>SPECIES INFESTED AGRICULTURAL AREAS AND</u>					
20		<u>PORTS STATEWIDE.</u>					
21		<u>CONSTRUCTION</u>		608			
22		<u>TOTAL FUNDING</u>	AGR	608 c			c
23							
24		<u>1.01. BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU</u>					
25							
26							
27		<u>PLANS FOR A NEW BIOLOGICAL CONTROL</u>					
28		<u>CONTAINMENT FACILITY FOR HOLDING OF</u>					
29		<u>ARTHROPODS, PLANT DISEASES AND PESTS FOR</u>					
30		<u>TESTING AND EVALUATION FOR SAFETY AND</u>					
31		<u>EFFICACY AGAINST AGRICULTURAL AND</u>					
32		<u>ENVIRONMENTAL PESTS.</u>					
33		<u>PLANS</u>				180	
34		<u>TOTAL FUNDING</u>	AGS	c		180 c	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR131 - RABIES QUARANTINE					
3							
4	2.	DEPARTMENT OF AGRICULTURE FACILITIES, OAHU					
5							
6							
7		PLANS FOR DEPARTMENT OF AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL INDUSTRY FACILITIES TO KAPALAMA MILITARY RESERVATION, OAHU.					
8							
9							
10							
11		PLANS					1
12		TOTAL FUNDING	AGS		C		1 C
13							
14	2.01.	<u>RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU</u>					
15							
16							
17		DESIGN AND CONSTRUCTION OF					
18		<u>RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.</u>					
19							
20		DESIGN					10
21		CONSTRUCTION					90
22		TOTAL FUNDING	AGS		C		100 C
23							
24		AGR132 - ANIMAL DISEASE CONTROL					
25							
26	2.01.	<u>HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU</u>					
27							
28							
29		PLANS AND DESIGN FOR IMPROVEMENTS TO					
30		<u>THE ANIMAL INDUSTRY FACILITY IN HALAWA.</u>					
31		PLANS					1
32		DESIGN					499
33		TOTAL FUNDING	AGS		C		500 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3							
4		[3. DIVISION OF FORESTRY AND WILDLIFE					
5		HAZARDOUS TREE MITIGATION, STATEWIDE					
6							
7		CONSTRUCTION FOR HAZARDOUS TREE					
8		MITIGATION IN FOREST RESERVES, GAME					
9		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
10		AND WILDLIFE SANCTUARIES.					
11		CONSTRUCTION			100		
12		TOTAL FUNDING	LNR		100 C		C]
13							
14		<u>3. DIVISION OF FORESTRY AND WILDLIFE</u>					
15		<u>HAZARDOUS TREE MITIGATION, STATEWIDE</u>					
16							
17		<u>CONSTRUCTION FOR HAZARDOUS TREE</u>					
18		<u>MITIGATION IN FOREST RESERVES, GAME</u>					
19		<u>MANAGEMENT AREAS, NATURAL AREA RESERVES,</u>					
20		<u>AND WILDLIFE SANCTUARIES.</u>					
21		<u>CONSTRUCTION</u>			100		400
22		<u>TOTAL FUNDING</u>	LNR		100 C		400 C
23							
24		4. PAIKO RIDGE CONSERVATION ZONE, OAHU					
25							
26		LAND ACQUISITION FOR PURCHASE OF A					
27		PORTION OF TMK 1-3-8-013-001-0000					
28		ADJACENT TO KULIOUOU WATERSHED FOREST					
29		RESERVE AND HONOLULU WATERSHED FOREST					
30		RESERVE: THE BOUNDARIES TO BE BASED ON					
31		DUE DILIGENCE COMPLETED BY THE DEPARTMENT					
32		OF LAND AND NATURAL RESOURCES.					
33		LAND			1,000		
34		TOTAL FUNDING	LNR		1,000 C		C
35							
36		<u>4.01. HONUAAULA FOREST RESERVE FENCING AND</u>					
37		<u>REFORESTATION, HAWAII</u>					
38							
39		<u>CONSTRUCTION TO REPLACE 3 MILES OF</u>					
40		<u>OLD FENCE ON THE NORTH AND WEST</u>					
41		<u>BOUNDARIES OF HONUAAULA FOREST RESERVE.</u>					
42		<u>CONSTRUCTION</u>					300
43		<u>TOTAL FUNDING</u>	LNR		C		300 C
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.02.	HONUALUA FOREST RESERVE, HAWAII					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT FOR FENCE AND					
4		ACCESS ROAD IMPROVEMENTS.					
5		PLANS					1
6		LAND					1
7		DESIGN					257
8		CONSTRUCTION					1,040
9		EQUIPMENT					1
10		TOTAL FUNDING	LNR		C		1,300 C
11							
12							
13		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
14							
15	5.	KAHUKU AGRICULTURAL PARK					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
19		AGRICULTURAL PARK.					
20		DESIGN			350		
21		TOTAL FUNDING	AGR		350 C		C
22							
23	5.	KAHUKU AGRICULTURAL PARK					
24		IMPROVEMENTS, OAHU					
25							
26		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
27		AGRICULTURAL PARK.					
28		DESIGN			350		1
29		TOTAL FUNDING	AGR		350 C		1 C
30							
31	6.	PUNA AGRICULTURAL PARK, HAWAII					
32							
33		PLANS FOR A FEASIBILITY STUDY FOR AN					
34		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
35		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
36		SMALL SCALE FARMERS.					
37		PLANS			250		
38		TOTAL FUNDING	AGR		250 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.01.	<u>PUNA AGRICULTURAL PARK, HAWAII</u>					
2							
3		<u>PLANS AND DESIGN FOR AN AGRICULTURAL</u>					
4		<u>PARK FACILITY AND CENTER FOR AGRICULTURAL</u>					
5		<u>ACTIVITIES FOR PUNA, HAWAII</u>					
6		<u>PLANS</u>				250	
7		<u>DESIGN</u>				250	
8		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>500 C</u>	
9							
10	7.	PUU PULEHU RESERVOIR, HAWAII					
11							
12		PLANS, DESIGN, AND CONSTRUCTION OF					
13		THROW AWAY DITCH AND DRAINAGE AREA					
14		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
15		ENVIRONMENTAL PERMITTING.					
16		PLANS				1	
17		DESIGN				29	
18		CONSTRUCTION				270	
19		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>300 C</u>		<u>C</u>
20							
21	8.	WAIANAE AGRICULTURAL PARK,					
22		IMPROVEMENTS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO THE WAIANAE AGRICULTURAL					
26		PARK.					
27		DESIGN				50	
28		CONSTRUCTION				450	
29		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>500 C</u>		<u>C</u>
30							
31	9.	WAIMANALO IRRIGATION SYSTEM					
32		IMPROVEMENTS, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR					
35		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
36		SYSTEM.					
37		DESIGN				240	
38		CONSTRUCTION				960	
39		TOTAL FUNDING	AGR		1,200 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	9.	<u>WAIMANALO IRRIGATION SYSTEM</u>					
2		<u>IMPROVEMENTS, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO THE WAIMANALO IRRIGATION</u>					
6		<u>SYSTEM.</u>					
7		<u>DESIGN</u>		240		<u>1</u>	
8		<u>CONSTRUCTION</u>		960		999	
9		<u>TOTAL FUNDING</u>	<u>AGR</u>	1,200 C		1,000 C	
10							
11	10.	<u>WAIMEA IRRIGATION SYSTEM</u>					
12		<u>IMPROVEMENTS, HAWAII</u>					
13							
14		<u>PLANS, DESIGN, AND EQUIPMENT FOR</u>					
15		<u>IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
16		<u>SYSTEM.</u>					
17		<u>PLANS</u>		1			
18		<u>DESIGN</u>		148			
19		<u>EQUIPMENT</u>		1			
20		<u>TOTAL FUNDING</u>	<u>AGR</u>	150 C		C	
21							
22	10.01.	<u>AGRICULTURAL INFRASTRUCTURE</u>					
23		<u>IMPROVEMENTS, STATEWIDE</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
26		<u>IMPROVEMENTS TO AGRICULTURAL</u>					
27		<u>INFRASTRUCTURE - STATEWIDE.</u>					
28		<u>PLANS</u>				<u>1</u>	
29		<u>DESIGN</u>				249	
30		<u>CONSTRUCTION</u>				2,500	
31		<u>TOTAL FUNDING</u>	<u>AGR</u>	C		2,750 C	
32							
33	10.02.	<u>KAMUELA VACUUM COOLING PLANT, HAWAII</u>					
34							
35		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
36		<u>INFRASTRUCTURE AND BUILDING OF A POST-</u>					
37		<u>HARVEST FACILITY AND VACUUM COOLING</u>					
38		<u>PLANT.</u>					
39		<u>PLANS</u>				748	
40		<u>DESIGN</u>				1	
41		<u>CONSTRUCTION</u>				1	
42		<u>TOTAL FUNDING</u>	<u>AGR</u>	C		750 C	
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	10.03.	<u>EAST MAUI WATER SYSTEMS, MAUI</u>					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>IRRIGATION AND WATER DELIVERY SYSTEMS FOR</u>					
5		<u>AGRICULTURAL ENTERPRISES AND/OR</u>					
6		<u>AGRICULTURAL PURPOSES IN EAST MAUI. THE</u>					
7		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
8		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
9		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
10		<u>GENERAL WELFARE OF THE STATE.</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>DESIGN</u>					<u>1</u>
13		<u>CONSTRUCTION</u>					<u>1,498</u>
14		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>
15							
16	10.04.	<u>EAST MAUI WATER SYSTEMS, MAUI</u>					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>WATER SYSTEMS IN EAST MAUI. THE</u>					
20		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
21		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
22		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
23		<u>GENERAL WELFARE OF THE STATE.</u>					
24		<u>PLANS</u>					<u>500</u>
25		<u>DESIGN</u>					<u>500</u>
26		<u>CONSTRUCTION</u>					<u>2,000</u>
27		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>3,000 C</u>
28							
29	10.05.	<u>ROYAL KUNIA AGRICULTURAL PARK, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR ROYAL</u>					
32		<u>KUNIA AGRICULTURAL PARK.</u>					
33		<u>DESIGN</u>					<u>1,600</u>
34		<u>CONSTRUCTION</u>					<u>6,400</u>
35		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>8,000 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F	
1	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
2								
3	11.	AGRICULTURAL LAND, OAHU						
4		PLANS, LAND ACQUISITION, AND DESIGN						
5		FOR LAND ACQUISITION ON OAHU: TMK(S) 6-						
6		5-01-14; 6-5-01-44 (POR); 6-5-05-02						
7		(POR); 6-4-04-08; 6-4-04-06.						
8		PLANS			1			
9		LAND			23,750			
10		DESIGN			1			
11		TOTAL FUNDING	AGR		23,752 C		C	
12								
13	12.	PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE						
14		PLANS, DESIGN AND CONSTRUCTION FOR						
15		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE,						
16		AND GREENHOUSE, STATEWIDE.						
17		PLANS			1			
18		DESIGN			1			
19		CONSTRUCTION			498			
20		TOTAL FUNDING	AGR		500 C		C	
21								
22	13.	STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU						
23		PLANS, DESIGN, CONSTRUCTION, AND						
24		EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST						
25		FACILITY IN WHITMORE, OAHU.						
26		PLANS			30			
27		DESIGN			70			
28		CONSTRUCTION			520			
29		EQUIPMENT			30			
30		TOTAL FUNDING	AGR		650 C		C	
31								
32								
33								
34								
35								
36								
37								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
2		KUNIA, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM					
6		AND APPURTENANT WORKS.					
7		PLANS			400		
8		DESIGN			400		
9		CONSTRUCTION			3,200		
10		TOTAL FUNDING	AGR		4,000 C		C
11							
12	14.	<u>WAIHAOLE WATER SYSTEM IMPROVEMENTS,</u>					
13		<u>KUNIA, OAHU</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
17		<u>WAIHAOLE WATER SYSTEM AND APPURTENANT</u>					
18		<u>WORKS.</u>					
19		<u>PLANS</u>			400		<u>1</u>
20		<u>DESIGN</u>			400		<u>1</u>
21		<u>CONSTRUCTION</u>			3,200		<u>20</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGR</u>		4,000 C		<u>23 C</u>
24							
25	15.	WASTEWATER RECLAIMED WATER IRRIGATION					
26		SYSTEM, WAHIAWA, OAHU					
27							
28		PLANS AND DESIGN FOR A NEW WASTEWATER					
29		RECLAIMED WATER SYSTEM AT THE WAHIAWA					
30		WASTEWATER TREATMENT PLANT.					
31		PLANS			1		
32		DESIGN			499		
33		TOTAL FUNDING	AGR		500 C		C
34							
35	16.	AINA HO'OKUPU O KILAUEA, KAUAI					
36							
37		PLANS, DESIGN, CONSTRUCTION, AND					
38		EQUIPMENT FOR A WATER SUPPLY LINE AND ON-					
39		SITE FILTER AND DISTRIBUTION SYSTEM. THIS					
40		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
41		CHAPTER 42F, HRS.					
42		PLANS			1		
43		DESIGN			1		
44		CONSTRUCTION			247		
45		EQUIPMENT			1		
46		TOTAL FUNDING	AGR		250 C		C
47							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			798		
		TOTAL FUNDING	AGR		800	C	C
17.01.		<u>KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI</u>					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					20
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C		23 C
17.02.		<u>AGRICULTURAL LAND, STATEWIDE</u>					
		ACQUISITION OF LANDS ON MAUI AND KAUAI: TMK(S) (4)1-2-06-09; (2)2-3-09-08.					
		LAND					12,000
		TOTAL FUNDING	AGR		C		12,000 C
17.03.		<u>AGRICULTURAL LAND, OAHU</u>					
		PLANS, ACQUISITION OF EASEMENTS FOR DEEP WELLS AND ACQUISITION OF LANDS ON OAHU: TMK 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION AND IRRIGATION OF GALBRAITH, KAMANANUI, AND PAALAA UKA LANDS.					
		PLANS					1
		LAND					4,699
		TOTAL FUNDING	AGR		C		4,700 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	18.	DEPARTMENT OF AGRICULTURE, ROAD					
4		REPAIR AND MAINTENANCE, HAWAII					
5							
6		CONSTRUCTION FOR THE REPAIR AND					
7		MAINTENANCE OF STATE-OWNED ROADS					
8		BENEFITTING TENANTS AND PRODUCERS OF					
9		AGRICULTURAL PRODUCTS.					
10		CONSTRUCTION		300			
11		TOTAL FUNDING	AGS	300 B			B]
12							
13	18.	DEPARTMENT OF AGRICULTURE, ROAD					
14		REPAIR AND MAINTENANCE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPAIR AND					
17		MAINTENANCE OF STATE-OWNED ROADS					
18		BENEFITTING TENANTS AND PRODUCERS OF					
19		AGRICULTURAL PRODUCTS.					
20		CONSTRUCTION		300			
21		TOTAL FUNDING	AGR	300 B			B
22							
23	19.	HAWAII AGRICULTURAL FOUNDATION,					
24		STATEWIDE					
25							
26		CONSTRUCTION AND EQUIPMENT FOR A					
27		FARMER COOPERATIVE AND STUDENT EDUCATION					
28		CENTER. THIS PROJECT QUALIFIES AS A					
29		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
30		CONSTRUCTION		207			
31		EQUIPMENT		1			
32		TOTAL FUNDING	AGS	208 C			C
33							
34	20.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
35		AND OTHER REQUIREMENTS, STATEWIDE					
36							
37		DESIGN AND CONSTRUCTION FOR					
38		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
39		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
40		DESIGN		400			
41		CONSTRUCTION		1,000			
42		TOTAL FUNDING	AGR	1,400 C			C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	21.	SLAUGHTERHOUSE FACILITY, HAWAII					
2							
3		PLANS AND DESIGN FOR A SCALABLE AND					
4		REPLICABLE SLAUGHTERHOUSE TO MEET THE					
5		GROWING DEMAND FOR LOCAL GROWN MEAT.					
6		PLANS					
7		DESIGN					
8		TOTAL FUNDING					
9							
10	21.	<u>SLAUGHTERHOUSE FACILITY, HAWAII</u>					
11							
12		<u>PLANS AND DESIGN FOR A SCALABLE AND</u>					
13		<u>REPLICABLE SLAUGHTERHOUSE TO MEET THE</u>					
14		<u>GROWING DEMAND FOR LOCAL GROWN MEAT. THE</u>					
15		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
16		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
17		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
18		<u>GENERAL WELFARE OF THE STATE.</u>					
19		<u>PLANS</u>					
20		<u>DESIGN</u>					
21		<u>TOTAL FUNDING</u>					
22							
23	BED143 -	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
24							
25	22.	<u>FIRST RESPONDERS TECHNOLOGY CAMPUS</u>					
26		<u>AND CYBER SECURITY DATA CENTER, OAHU</u>					
27							
28		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
29		<u>PRE-CONSTRUCTION COSTS. SCOPE TO INCLUDE</u>					
30		<u>LAND AND GRADING ON OAHU: TMK(S) 9-5-02-</u>					
31		<u>57.</u>					
32		<u>PLANS</u>					
33		<u>DESIGN</u>					
34		<u>CONSTRUCTION</u>					
35		<u>TOTAL FUNDING</u>					
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		<u>FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU</u>					
		<u>PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.</u>					
		<u>PLANS</u>			900		
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>900 C</u>		<u>C</u>
BED146		NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
23.01.		<u>REMOVAL OF ABANDONED DEEP SEA PIPELINES, HAWAII</u>					
		<u>PLANS AND DESIGN FUNDS FOR REMOVAL OF ABANDONED DEEP SEAWATER PIPELINES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>499</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
23.02.		<u>KONA REGIONAL SEAWATER AIR CONDITIONING DISTRICT, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A KONA, HAWAII, REGIONAL SEAWATER AIR CONDITIONING DISTRICT.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>249</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	23.03.	IMPROVEMENTS AND UPGRADES TO SEAWATER					
2		SYSTEM, HAWAII					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR PUMPS AND ASSOCIATED HARDWARE					
6		INCLUDING RENEWABLE ENERGY AS WELL AS					
7		EQUIPMENT CONTROL AND MONITORING SOFTWARE					
8		WHICH PROVIDES SURFACE AND DEEP-SEA WATER					
9		THROUGHOUT THE HAWAII OCEAN SCIENCE AND					
10		TECHNOLOGY PARK (HOST PARK) LOCATED IN					
11		KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS					
12		FOR TWO OTEC PLANTS.					
13		DESIGN					1
14		CONSTRUCTION					1,170
15		EQUIPMENT					3,729
16		TOTAL FUNDING	BED				4,900 D
17							
18	LNR141 -	WATER AND LAND DEVELOPMENT					
19							
20	24.	ALA WAI CANAL IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR DREDGING AND CANAL					
23		IMPROVEMENTS.					
24		CONSTRUCTION			5,000		
25		TOTAL FUNDING	LNR		5,000 C		C
26							
27	[25.]	ROCKFALL AND FLOOD MITIGATION,					
28		STATEWIDE					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
32		LOCATIONS, STATEWIDE. THE LEGISLATURE					
33		FINDS AND DECLARES THAT THE APPROPRIATION					
34		IS IN THE PUBLIC INTEREST AND FOR THE					
35		PUBLIC'S HEALTH, SAFETY AND GENERAL					
36		WELFARE OF THE STATE.					
37		PLANS					±
38		DESIGN					±
39		CONSTRUCTION			2,998		
40		TOTAL FUNDING	LNR		3,000 C		C]
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	25.	<u>ROCKFALL AND FLOOD MITIGATION,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>ROCKFALL AND FLOOD MITIGATION AT VARIOUS</u>					
6		<u>LOCATIONS, STATEWIDE. THE LEGISLATURE</u>					
7		<u>FINDS AND DECLARES THAT THE APPROPRIATION</u>					
8		<u>IS IN THE PUBLIC INTEREST AND FOR THE</u>					
9		<u>PUBLIC'S HEALTH, SAFETY AND GENERAL</u>					
10		<u>WELFARE OF THE STATE.</u>					
11		<u>PLANS</u>			<u>1</u>		<u>1</u>
12		<u>DESIGN</u>			<u>1</u>		<u>1</u>
13		<u>CONSTRUCTION</u>			<u>2,998</u>		<u>2,998</u>
14		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>3,000 C</u>
15							
16	25.01.	<u>ALA WAI CANAL IMPROVEMENTS, OAHU</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT TO DREDGE THE CANAL AND FIX</u>					
20		<u>PORTIONS OF THE DETERIORATED CANAL WALLS.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1</u>
23		<u>CONSTRUCTION</u>					<u>497</u>
24		<u>EQUIPMENT</u>					<u>1</u>
25		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
26							
27	25.02.	<u>WAIMEA RIVER MOUTH SAND RELOCATION,</u>					
28		<u>KAUAI</u>					
29							
30		<u>DESIGN FOR CLEARING THE WAIMEA RIVER</u>					
31		<u>MOUTH; GROUND AND SITE IMPROVEMENTS.</u>					
32		<u>DESIGN</u>					<u>200</u>
33		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>200 C</u>
34							
35	25.03.	<u>DIAMOND HEAD SEAWALL, OAHU</u>					
36							
37		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
38		<u>SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.</u>					
39		<u>PLANS</u>					<u>1</u>
40		<u>DESIGN</u>					<u>59</u>
41		<u>CONSTRUCTION</u>					<u>240</u>
42		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>300 C</u>
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	25.04.	<u>HANAIEI RIVER, KAUAI</u>					
2							
3		<u>DESIGN AND CONSTRUCTION TO REPAIR,</u>					
4		<u>REINFORCE AND UPGRADE THE HANAIEI RIVER</u>					
5		<u>BREACH AND OTHER RELATED WORK.</u>					
6		<u>DESIGN</u>					250
7		<u>CONSTRUCTION</u>					2,500
8		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,750 C</u>
9							
10	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
11							
12	26.	KALAELOA ENTERPRISE AVENUE ENERGY					
13		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION ON AN					
17		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
18		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
19		DESIGN			500		
20		CONSTRUCTION			2,500		
21		TOTAL FUNDING	BED		3,000 C		C
22							
23	26.01.	<u>KALAELOA COMMUNITY DEVELOPMENT PLAN</u>					
24		<u>UPDATE, KALAELOA, OAHU</u>					
25							
26		<u>PROJECT CONSISTS OF REVISIONS OF THE</u>					
27		<u>KALAELOA MASTER PLAN AND KALAELOA</u>					
28		<u>COMMUNITY DEVELOPMENT RULES.</u>					
29		<u>PLANS</u>					500
30		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>500 C</u>
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	26.02.	<u>KAKAAKO MAKAI PARK IMPROVEMENTS,</u>					
3		<u>KAKAAKO, OAHU</u>					
4							
5		<u>PLANS AND DESIGN FOR SEVERAL</u>					
6		<u>IMPROVEMENTS AT THE KAKAAKO WATERFRONT</u>					
7		<u>PARK AND KEWALO BASIN PARK INCLUDING LEI</u>					
8		<u>OF GREEN CONNECTION FROM ALA MOANA PARK</u>					
9		<u>TO KEWALO BASIN PARK, REPURPOSING OF THE</u>					
10		<u>EXISTING LOOK LAB STRUCTURE FOR FARMER'S</u>					
11		<u>MARKET AND FOOD TRUCKS, EXPANDING THE</u>					
12		<u>WATERFRONT PARK IN THE REMAINING AREA</u>					
13		<u>AROUND LOOK LAB, CONSTRUCTING A COMMUNITY</u>					
14		<u>GARDEN IN THE WATERFRONT PARK, AND</u>					
15		<u>RECONFIGURING PARKING.</u>					
16		<u>PLANS</u>					
17		<u>DESIGN</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>400</u>
19							<u>401 C</u>
20	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
21							
22	[27.]	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
23		<u>REVOLVING FUND, STATEWIDE</u>					
24							
25		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
26		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
27		<u>RENTAL HOUSING, STATEWIDE.</u>					
28		<u>CONSTRUCTION</u>					
29		<u>TOTAL FUNDING</u>	<u>BED</u>				
30							
31	27.	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
32		<u>REVOLVING FUND, STATEWIDE</u>					
33							
34		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
35		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
36		<u>RENTAL HOUSING, STATEWIDE.</u>					
37		<u>CONSTRUCTION</u>					
38		<u>TOTAL FUNDING</u>	<u>BED</u>				
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	[28.]	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	BED	25,000	C		C
	<u>28.</u>	<u>DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.</u>					
		<u>CONSTRUCTION</u>		<u>25,000</u>			<u>8,500</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>25,000</u>	<u>C</u>		<u>8,500</u>
	<u>29.</u>	<u>LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.</u>					
		<u>CONSTRUCTION</u>		<u>4,200</u>			
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>4,200</u>	<u>C</u>		<u>C</u>
	<u>29.01.</u>	<u>WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.</u>					
		<u>CONSTRUCTION</u>					<u>23</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>23</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.02.	<u>KAHULUI CIVIC CENTER MIXED USE</u>					
3		<u>PROJECT, MAUI</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
7		<u>DEVELOPMENT, REFURBISHMENT,</u>					
8		<u>ESTABLISHMENT, CREATION, DEMOLITION, AND</u>					
9		<u>RENOVATION FOR THE KAHULUI CIVIC CENTER</u>					
10		<u>MIXED USE PROJECT; PROJECT TO INCLUDE NEW</u>					
11		<u>MAUI BUS HUB; EQUIPMENT AND</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>1</u>
15		<u>DESIGN</u>					<u>1</u>
16		<u>CONSTRUCTION</u>					<u>2,496</u>
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>2,500 C</u>
19							
20	29.03.	<u>KULIOUOU VALLEY, OAHU</u>					
21							
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO BE EXPENDED BY THE HAWAII HOUSING</u>					
24		<u>FINANCE AND DEVELOPMENT CORPORATION:</u>					
25		<u>DESIGN AND PAVING OF PAPHEHI PLACE.</u>					
26		<u>DESIGN</u>					<u>1</u>
27		<u>CONSTRUCTION</u>					<u>149</u>
28		<u>EQUIPMENT</u>					<u>1</u>
29		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>151 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	B.	EMPLOYMENT					
2	LBR903	- OFFICE OF COMMUNITY SERVICES					
3							
4	1.	ALOHA PERFORMING ARTS COMPANY, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR ALOHA THEATRE RENOVATIONS.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			97		
13		EQUIPMENT			1		
14		TOTAL FUNDING	LBR		100	C	C
15							
16	2.	CHINESE CHAMBER OF COMMERCE					
17		FOUNDATION, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		PROVIDE BUILDING ACCESS TO PERSONS WITH					
21		DISABILITIES AND SENIORS. THIS PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION			98		
27		TOTAL FUNDING	LBR		100	C	C
28							
29	3.	DAUGHTERS OF HAWAII, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION FOR					
32		QUEEN EMMA SUMMER PALACE PRESERVATION					
33		PROJECT. THIS PROJECT QUALIFIES AS A					
34		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
35		PLANS			1		
36		DESIGN			1		
37		CONSTRUCTION			398		
38		TOTAL FUNDING	LBR		400	C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	HABITAT FOR HUMANITY WEST HAWAII,					
3		HAWAII					
4							
5		CONSTRUCTION FOR AFFORDABLE HOUSING					
6		FOR LOW-INCOME FAMILIES IN WEST HAWAII.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			100		
10		TOTAL FUNDING	LBR		100 C		C
11							
12	5.	HONOLULU HABITAT FOR HUMANITY, OAHU					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT					
15		FOR BUILDING HOMES FOR LOW-INCOME					
16		FAMILIES ON OAHU. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		CONSTRUCTION			248		
20		EQUIPMENT			1		
21		TOTAL FUNDING	LBR		250 C		C
22							
23	6.	HO'OLA NA PUA, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT FOR THE					
26		RENOVATION OF A LICENSED SPECIAL					
27		TREATMENT FACILITY. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			499		
31		EQUIPMENT			1		
32		TOTAL FUNDING	LBR		500 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	HUI NOEAU, MAUI					
2							
3		CONSTRUCTION FOR IMPROVEMENTS TO THE					
4		VISUAL ARTS CENTER. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		CONSTRUCTION			95		
8		TOTAL FUNDING	LBR		95 C		C
9							
10	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
11		OAHU					
12							
13		CONSTRUCTION FOR REPAIRS,					
14		MAINTENANCE, AND RENOVATIONS TO THE					
15		CULTURAL CENTER. THIS PROJECT QUALIFIES					
16		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION			208		
18		TOTAL FUNDING	LBR		208 C		C
19							
20	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
21		KAUAI					
22							
23		CONSTRUCTION FOR AFFORDABLE HOUSING					
24		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
25		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		CONSTRUCTION			500		
28		TOTAL FUNDING	LBR		500 C		C
29							
30	10.	PACIFIC WELL DRILLING AND PUMP					
31		SERVICES, HAWAII					
32							
33		EQUIPMENT FOR WATER WELL DRILLING AND					
34		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
35		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		EQUIPMENT			605		
37		TOTAL FUNDING	LBR		605 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		SPECIAL OLYMPICS HAWAII, INC., OAHU					
		CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	LBR	300	C		C
12.		YMCA OF HONOLULU, OAHU					
		DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		499			
		TOTAL FUNDING	LBR	500	C		C
HMS802 - VOCATIONAL REHABILITATION							
13.		HO'OPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.					
		DESIGN		52			
		CONSTRUCTION		469			
		TOTAL FUNDING	HMS	521	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	C.	TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
5		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
9		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
10		THE GATES AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION			10,000		
12		TOTAL FUNDING	TRN		10,000 E		E
13							
14	[2-	HONOLULU INTERNATIONAL AIRPORT,					
15		AIRCRAFT APRON RECONSTRUCTION, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		RECONSTRUCTION OF AIRCRAFT APRONS AND					
19		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
23		FACILITY CHARGES).					
24		DESIGN			2,000		
25		CONSTRUCTION					53,001
26		TOTAL FUNDING	TRN			B	19,118 B
27			TRN		2,000 E		5,882 E
28			TRN			N	± N
29			TRN			X	28,000X]
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		<u>DESIGN</u>		2,000		1,000	
		<u>CONSTRUCTION</u>				53,001	
		<u>TOTAL FUNDING</u>	TRN		B	19,118 B	
			TRN	2,000 E		6,882 E	
			TRN		N	1 N	
			TRN		X	28,000 X	
3.		HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
4.		HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		50,000			
		TOTAL FUNDING	TRN	50,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	HONOLULU INTERNATIONAL AIRPORT,					
2		LOADING BRIDGE PRE-CONDITIONED AIR					
3		INSTALLATION, OAHU					
4							
5		CONSTRUCTION FOR THE INSTALLATION OF					
6		PRE-CONDITIONED AIR FOR LOADING BRIDGES					
7		AND OTHER RELATED IMPROVEMENTS.					
8		CONSTRUCTION		15,000			
9		TOTAL FUNDING	TRN	15,000 E			E
10							
11	6.	HONOLULU INTERNATIONAL AIRPORT, NEW					
12		DIAMOND HEAD CONCOURSE DEVELOPMENT					
13		STUDY, OAHU					
14							
15		PLANS FOR NEW DIAMOND HEAD CONCOURSE					
16		DEVELOPMENT STUDY.					
17		PLANS		5,000			
18		TOTAL FUNDING	TRN	5,000 E			E
19							
20	7.	HONOLULU INTERNATIONAL AIRPORT,					
21		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
22		REHABILITATION, OAHU					
23							
24		CONSTRUCTION FOR THE REPLACEMENT					
25		AND/OR REHABILITATION OF THE PEDESTRIAN					
26		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
27		THE OVERSEAS TERMINAL PARKING STRUCTURE					
28		AND OTHER RELATED IMPROVEMENTS.					
29		CONSTRUCTION		10,000			
30		TOTAL FUNDING	TRN	10,000 E			E
31							
32	8.	HONOLULU INTERNATIONAL AIRPORT,					
33		RESTROOM RENOVATION, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR					
36		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
37		RELATED IMPROVEMENTS.					
38		DESIGN		5,000			
39		CONSTRUCTION		5,000		20,000	
40		TOTAL FUNDING	TRN	10,000 E		20,000E]	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	8.	DANIEL K. INOUE INTERNATIONAL					
2		AIRPORT, RESTROOM RENOVATION, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
6		RELATED IMPROVEMENTS.					
7		DESIGN		5,000			
8		CONSTRUCTION		5,000		32,500	
9		TOTAL FUNDING	TRN	10,000 E		32,500 E	
10							
11	9.	HONOLULU INTERNATIONAL AIRPORT,					
12		ROADWAY/TERMINAL SIGNAGE					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR ROADWAY					
16		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
17		OTHER RELATED IMPROVEMENTS.					
18		DESIGN		1,000			
19		CONSTRUCTION		5,000			
20		TOTAL FUNDING	TRN	6,000 E			E
21							
22	10.	HONOLULU INTERNATIONAL AIRPORT,					
23		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		INSTALLATION OF TAXIWAY ENPLANEMENT					
27		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
28		THE AIRFIELD AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN		500			
31		CONSTRUCTION				4,000	
32		TOTAL FUNDING	TRN	500 E		4,000 E	
33							
34	11.	HONOLULU INTERNATIONAL AIRPORT,					
35		TERMINAL IMPROVEMENTS AT GATES 29 AND					
36		34, OAHU					
37							
38		CONSTRUCTION FOR IMPROVEMENTS AT					
39		GATES 29 AND 34 TO ACCOMMODATE A380					
40		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
41		CONSTRUCTION		30,000			
42		TOTAL FUNDING	TRN	30,000 E			E
43							
44							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	[12.]	HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,650		
		CONSTRUCTION				24,500	
		TOTAL FUNDING	TRN		2,650 E	24,500E]	
	12.	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>			<u>2,650</u>	<u>1,000</u>	
		<u>CONSTRUCTION</u>				<u>24,500</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,650 E</u>	<u>25,500 E</u>	
	13.	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			170,000		
		TOTAL FUNDING	TRN		170,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000	N		N
14.01.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU</u>					
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				76,000	
		TOTAL FUNDING	TRN		E	76,000	E
14.02.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU</u>					
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				9,000	
		TOTAL FUNDING	TRN		E	9,000	E
14.03.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU</u>					
		DESIGN FOR IMPROVEMENTS TO THE FIRE SPRINKLER SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				1,000	
		TOTAL FUNDING	TRN		E	1,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.04.	DANIEL K. INOUE INTERNATIONAL					
2		AIRPORT, SOUTH RAMP HELICOPTER					
3		OPERATIONS AREA, OAHU					
4							
5		CONSTRUCTION FOR A CONSOLIDATED					
6		HELICOPTER OPERATIONS AREA AT THE SOUTH					
7		RAMP AND OTHER RELATED IMPROVEMENTS.					
8		CONSTRUCTION					7,500
9		TOTAL FUNDING	TRN		E		7,500 E
10							
11	14.05.	DANIEL K. INOUE INTERNATIONAL					
12		AIRPORT, PROGRAM MANAGEMENT, OAHU					
13							
14		DESIGN FOR PROGRAM MANAGEMENT OF THE					
15		AIRPORT MODERNIZATION PROGRAM.					
16		DESIGN					10,000
17		TOTAL FUNDING	TRN		E		10,000 E
18							
19	14.06.	DANIEL K. INOUE INTERNATIONAL					
20		AIRPORT, RE-ROOF T-HANGARS, OAHU					
21							
22		CONSTRUCTION FOR THE RE-ROOFING OF T-					
23		HANGARS AND OTHER RELATED IMPROVEMENTS.					
24		CONSTRUCTION					5,500
25		TOTAL FUNDING	TRN		E		5,500 E
26							
27	14.07.	DANIEL K. INOUE INTERNATIONAL					
28		AIRPORT, RE-ROOF TERMINAL, OAHU					
29							
30		CONSTRUCTION FOR THE RE-ROOFING OF					
31		THE OVERSEAS TERMINAL, EWA AND DIAMOND					
32		HEAD CONCOURSES AND OTHER RELATED					
33		IMPROVEMENTS.					
34		CONSTRUCTION					10,500
35		TOTAL FUNDING	TRN		E		10,500 E
36							
37	14.08.	DANIEL K. INOUE INTERNATIONAL					
38		AIRPORT, POTABLE WATER SYSTEM					
39		UPGRADE, OAHU					
40							
41		CONSTRUCTION FOR POTABLE WATER SYSTEM					
42		IMPROVEMENTS AND OTHER RELATED					
43		IMPROVEMENTS.					
44		CONSTRUCTION					11,000
45		TOTAL FUNDING	TRN		E		11,000 E
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.09.	DANIEL K. INOUE INT'L AIRPORT, EWA					
2		AND DIAMOND HEAD CONCOURSE RDWY					
3		IMPRVMNTS, HAWAII					
4							
5		DESIGN FOR IMPROVEMENTS TO THE SECOND					
6		AND THIRD LEVEL ROADWAYS AT THE EWA AND					
7		DIAMOND HEAD CONCOURSES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				2,000	
10		TOTAL FUNDING	TRN		E	2,000 E	
11							
12	14.10.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, ELLIOTT STREET ROADWAY					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN FOR ELLIOTT STREET ROADWAY					
17		IMPROVEMENTS INCLUDING PAVING,					
18		REALIGNMENT, WIDENING AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN				1,000	
21		TOTAL FUNDING	TRN		E	1,000 E	
22							
23	14.11.	DANIEL K. INOUE INT'L AIRPORT,					
24		INTERNATIONAL ARRIVALS BUILDING					
25		RENOVATION, OAHU					
26							
27		CONSTRUCTION FOR THE RENOVATION OF					
28		THE INTERNATIONAL ARRIVALS BUILDING AND					
29		OTHER RELATED IMPROVEMENTS.					
30		CONSTRUCTION				13,000	
31		TOTAL FUNDING	TRN		E	13,000 E	
32							
33	14.12.	DANIEL K. INOUE INTERNATIONAL					
34		AIRPORT, OVERSEAS TERMINAL SIDEWALK					
35		IMPROVEMENTS, OAHU					
36							
37		DESIGN FOR SIDEWALK IMPROVEMENTS AT					
38		THE OVERSEAS TERMINAL AND OTHER RELATED					
39		IMPROVEMENTS.					
40		DESIGN				800	
41		TOTAL FUNDING	TRN		E	800 E	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.13.		DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					5,500
		TOTAL FUNDING	TRN		E		5,500 E
		TRN104 - GENERAL AVIATION					
15.		DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				500	
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		500 E		1,500 E
16.		KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU					
		CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				8,000	
		TOTAL FUNDING	TRN		8,000 E		E
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				300	
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		300 E		3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
		TRN111 - HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 E			E
21.		HILO INTERNATIONAL AIRPORT, HAWAII					
		CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,600			
		TOTAL FUNDING	TRN	600	E		E
			TRN	2,000	N		N
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		7,300			
		TOTAL FUNDING	TRN	7,300	E		E
23.01.		<u>HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII</u>					
		<u>DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
23.02.		<u>HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII</u>					
		<u>CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					<u>301</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	24.	KONA INTERNATIONAL AIRPORT AT					
4		KEAHOLE, AGRICULTURAL INSPECTION					
5		STATION, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR A NEW					
8		UNITED STATES DEPARTMENT OF AGRICULTURE					
9		(USDA) AGRICULTURAL INSPECTION STATION					
10		AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		750			
12		CONSTRUCTION				8,000	
13		TOTAL FUNDING	TRN	750 E		8,000 E	
14							
15	25.	KONA INTERNATIONAL AIRPORT AT					
16		KEAHOLE, ARFF EMERGENCY OPERATIONS					
17		COMMAND CENTER, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR AN					
20		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
21		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
22		AT THE AIRPORT.					
23		DESIGN		75			
24		CONSTRUCTION				375	
25		TOTAL FUNDING	TRN	75 E		375 E	
26							
27	26.	KONA INTERNATIONAL AIRPORT AT					
28		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
29		HAWAII					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		INSTALLATION OF AN EMERGENCY GENERATOR					
33		FOR THE TERMINAL AND OTHER RELATED					
34		IMPROVEMENTS.					
35		DESIGN		500			
36		CONSTRUCTION				3,000	
37		TOTAL FUNDING	TRN	500 E		3,000 E	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, PERIMETER FENCE REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF THE					
7		PERIMETER FENCE AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		1,501			
12		TOTAL FUNDING	TRN	1,359 B			B
13			TRN	141 E			E
14			TRN	1 N			N
15							
16	28.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, RESTROOM RENOVATION, HAWAII					
18							
19		DESIGN FOR RENOVATION OF AIRPORT					
20		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN		600			
22		TOTAL FUNDING	TRN	600 E			E]
23							
24	28.	<u>ELLISON ONIZUKA KONA INTERNATIONAL</u>					
25		<u>AIRPORT AT KEAHOLE, RESTROOM</u>					
26		<u>RENOVATION, HAWAII</u>					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
30		<u>RELATED IMPROVEMENTS.</u>					
31		<u>DESIGN</u>		<u>600</u>			
32		<u>CONSTRUCTION</u>				<u>6,600</u>	
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>600 E</u>		<u>6,600 E</u>	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
28.01.		ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII					
		DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING.					
		DESIGN					1,500
		TOTAL FUNDING	TRN		E		1,500 E
28.02.		ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					2,000
		CONSTRUCTION					67,000
		TOTAL FUNDING	TRN		E		69,000 E
		TRN118 - UPOLU AIRPORT					
29.		UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				25	
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		25 E		1,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	30.	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
7							
8							
9							
10		DESIGN			1,600		
11		CONSTRUCTION			1,500	8,400	
12		TOTAL FUNDING	TRN		3,100 E	8,400 E	
13							
14	31.	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI					
15							
16							
17		CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
18							
19							
20		CONSTRUCTION			1,300		
21		TOTAL FUNDING	TRN		1,300 E		E
22							
23	32.	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI					
24							
25							
26		DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
27							
28							
29		DESIGN			973		
30		CONSTRUCTION			28,600	9,725	
31		TOTAL FUNDING	TRN		29,573 E	9,725 E	
32							
33	33.	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
34							
35							
36		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
37							
38							
39		CONSTRUCTION			10,500		
40		TOTAL FUNDING	TRN		10,500 E		E
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	34.	KAHULUI AIRPORT, LEASE LOTS, MAUI					
2		CONSTRUCTION FOR LEASE LOTS AND OTHER					
3		RELATED IMPROVEMENTS.					
4		CONSTRUCTION		64,000			
5		TOTAL FUNDING	TRN	64,000 E			E
6							
7							
8	34.01.	KAHULUI AIRPORT, ENVIRONMENTAL IMPACT					
9		STATEMENT, MAUI					
10		PLANS FOR A FEDERAL ENVIRONMENTAL					
11		IMPACT STATEMENT AND OTHER RELATED					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		PLANS					3,750
16		TOTAL FUNDING	TRN				3,750 N
17							
18							
19	34.02.	KAHULUI AIRPORT, BAGGAGE HANDLING					
20		SYSTEM IMPROVEMENTS, MAUI					
21		DESIGN AND CONSTRUCTION FOR BAGGAGE					
22		HANDLING SYSTEM IMPROVEMENTS AND OTHER					
23		RELATED IMPROVEMENTS.					
24		DESIGN					150
25		CONSTRUCTION					2,530
26		TOTAL FUNDING	TRN				2,680 E
27							
28							
29	TRN133 -	HANA AIRPORT					
30							
31	35.	HANA AIRPORT, BASEYARD RENOVATION,					
32		MAUI					
33		DESIGN AND CONSTRUCTION FOR					
34		RENOVATIONS TO THE BASEYARD BUILDING AND					
35		OTHER RELATED IMPROVEMENTS.					
36		DESIGN		500			
37		CONSTRUCTION					1,500
38		TOTAL FUNDING	TRN	500 E			1,500 E
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN135 - KAPALUA AIRPORT					
2							
3	36.	KAPALUA AIRPORT, WATER TANK					
4		IMPROVEMENTS, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO THE WATER TANK AND OTHER					
8		RELATED IMPROVEMENTS.					
9		DESIGN			500		
10		CONSTRUCTION				1,500	
11		TOTAL FUNDING	TRN		500 E	1,500 E	
12							
13		TRN141 - MOLOKAI AIRPORT					
14							
15	37.	MOLOKAI AIRPORT, TERMINAL AND UTILITY					
16		IMPROVEMENTS, MOLOKAI					
17							
18		DESIGN AND CONSTRUCTION FOR TERMINAL					
19		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
20		ELECTRICAL AND SEWER REPLACEMENT OR					
21		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
22		AND OTHER RELATED IMPROVEMENTS.					
23		DESIGN			1,000		
24		CONSTRUCTION				6,250	
25		TOTAL FUNDING	TRN		1,000 E	6,250 E	
26							
27		TRN143 - KALAUPAPA AIRPORT					
28							
29	38.	KALAUPAPA AIRPORT, AIRPORT					
30		IMPROVEMENTS, MOLOKAI					
31							
32		CONSTRUCTION FOR THE INSTALLATION OF					
33		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
34		(ARFF) GARAGE, RENOVATION OF THE					
35		TERMINAL, REPLACEMENT OF AIRFIELD					
36		LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
37		CONSTRUCTION				4,500	
38		TOTAL FUNDING	TRN			E 4,500 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	39.	LANAI AIRPORT, BASEYARD RENOVATION,					
4		LANAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		RENOVATIONS TO THE BASEYARD BUILDING AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN			500		
10		CONSTRUCTION					1,500
11		TOTAL FUNDING	TRN		500 E		1,500 E
12							
13	40.	LANAI AIRPORT, RESTROOM FACILITIES,					
14		LANAI					
15							
16		CONSTRUCTION FOR NEW RESTROOMS NEAR					
17		THE GATES AND OTHER RELATED IMPROVEMENTS.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	TRN		1,000 E		E
20							
21	40.01.	LANAI AIRPORT, RUNWAY 3-21					
22		RECONSTRUCTION, LANAI					
23							
24		CONSTRUCTION FOR THE RUNWAY 3-21					
25		RECONSTRUCTION AND OTHER RELATED					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION					22,301
30		TOTAL FUNDING	TRN				22,300 E
31			TRN				N
32							
33	40.02.	LANAI AIRPORT, RUNWAY 3-21 EXTENSION,					
34		LANAI					
35							
36		CONSTRUCTION FOR AN EXTENSION OF					
37		RUNWAY 3-21 AND OTHER RELATED					
38		IMPROVEMENTS.					
39		CONSTRUCTION					5,007
40		TOTAL FUNDING	TRN				7 E
41			TRN				R
42							5,000 R
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	41.	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
4							
5							
6		CONSTRUCTION FOR THE RESTORATION OF					
7		THE AHUKINI LANDFILL AND OTHER RELATED					
8		IMPROVEMENTS.					
9		CONSTRUCTION		3,500			
10		TOTAL FUNDING	TRN	3,500 E			E
11							
12	42.	LIHUE AIRPORT, LAND ACQUISITION, KAUAI					
13							
14							
15		PLANS AND LAND ACQUISITION FOR					
16		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
17		FROM RENTAL MOTOR VEHICLE CUSTOMER					
18		FACILITY CHARGE FUNDS).					
19		PLANS		350			
20		LAND		20,944			
21		TOTAL FUNDING	TRN	9,294 B			B
22			TRN	12,000 X			X
23							
24	43.	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
25							
26							
27		DESIGN AND CONSTRUCTION FOR TICKET					
28		LOBBY AND HOLDROOM IMPROVEMENTS.					
29		DESIGN		1,623			
30		CONSTRUCTION				16,225	
31		TOTAL FUNDING	TRN	1,623 E		16,225 E	
32							
33	43.01.	<u>LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI</u>					
34							
35							
36		<u>DESIGN FOR ADDITIONAL EMPLOYEE</u>					
37		<u>PARKING FACILITIES TO RELIEVE OVERFLOW</u>					
38		<u>CONDITIONS.</u>					
39		DESIGN				1,000	
40		TOTAL FUNDING	TRN			1,000 E	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN163 - PORT ALLEN AIRPORT					
44.		PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500 E			E
		TRN195 - AIRPORTS ADMINISTRATION					
		[45- AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,501		4,050	
		CONSTRUCTION				36,452	
		TOTAL FUNDING	TRN	3,500 B		40,500 B	
			TRN		1 N		2N]
45.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		<u>3,501</u>		<u>4,051</u>	
		<u>CONSTRUCTION</u>				<u>41,451</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,500 B</u>			<u>B</u>
			<u>TRN</u>		<u>E</u>	<u>45,500 E</u>	
			<u>TRN</u>		<u>1 N</u>		<u>2 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[46.]	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR IMPROVEMENTS AT					
5		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
6		THE FEDERAL AVIATION ADMINISTRATION FOR					
7		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
8		(OTHER FUNDS FROM PASSENGER FACILITY					
9		CHARGES.)					
10		CONSTRUCTION		7,200			
11		TOTAL FUNDING	TRN	7,200 X			X]
12							
13	46.	<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>					
14							
15		<u>CONSTRUCTION FOR IMPROVEMENTS AT</u>					
16		<u>STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY</u>					
17		<u>THE FEDERAL AVIATION ADMINISTRATION FOR</u>					
18		<u>PASSENGER FACILITY CHARGE REIMBURSEMENT.</u>					
19		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
20		<u>CHARGES.)</u>					
21		CONSTRUCTION		7,200		53,000	
22		TOTAL FUNDING	TRN	7,200 X		53,000 X	
23							
24	47.	AIRPORT PLANNING STUDY, STATEWIDE					
25							
26		PLANS FOR AIRPORT IMPROVEMENTS,					
27		ECONOMIC STUDIES, RESEARCH, NOISE					
28		MONITORING STUDIES, NOISE COMPATIBILITY					
29		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
30		AID AND NON-FEDERAL AID PROJECTS.					
31		PLANS		1,650		1,000	
32		TOTAL FUNDING	TRN	1,650 B		1,000 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		PLANS			300		300
		DESIGN			1,525		1,525
		CONSTRUCTION			2,200		2,200
		TOTAL FUNDING	TRN		3,900 B		3,900 B
			TRN		125 X		125 X
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,000 B		1,000 B
50.		FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN			2,000		
		CONSTRUCTION					20,000
		TOTAL FUNDING	TRN		2,000 E		20,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	51.	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
6		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
7		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
8		PROJECTS REQUIRED FOR AIRPORT RELATED					
9		DEVELOPMENT.					
10		DESIGN		1,000		1,000	
11		CONSTRUCTION		2,500		2,500	
12		TOTAL FUNDING	TRN	3,500	B	3,500	B
13							
14	52.	PROGRAM MANAGEMENT, STATEWIDE					
15							
16		DESIGN FOR THE PROGRAM MANAGEMENT OF					
17		THE MODERNIZATION PROGRAM AT AIRPORTS					
18		STATEWIDE.					
19		DESIGN		1,000		1,000	
20		TOTAL FUNDING	TRN	1,000	E	1,000	E
21							
22	53.	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE					
23							
24							
25		DESIGN FOR RUNWAY SAFETY AREA					
26		IMPROVEMENTS AND OTHER RELATED					
27		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
28		DESIGN		2,000			
29		TOTAL FUNDING	TRN	2,000	B		B]
30							
31	53.	<u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u>					
32							
33							
34		<u>DESIGN FOR RUNWAY SAFETY AREA</u>					
35		<u>IMPROVEMENTS AND OTHER RELATED</u>					
36		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>					
37		<u>DESIGN</u>		<u>2,000</u>		<u>3,000</u>	
38		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000</u>	<u>B</u>		<u>B</u>
39			<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	54.	STORMWATER PERMIT COMPLIANCE,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR ENVIRONMENTAL					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
6		INCLUDING INSTALLATION OF WASHRACKS, AND					
7		OTHER RELATED IMPROVEMENTS.					
8		CONSTRUCTION		2,000			
9		TOTAL FUNDING	TRN	2,000	E		E
10							
11	54.01.	WATER SCALPING, STATEWIDE					
12							
13		CONSTRUCTION FOR EXPANDING THE NON-					
14		POTABLE WATER SYSTEMS AT AIRPORTS					
15		STATEWIDE. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		CONSTRUCTION				6,400	
19		TOTAL FUNDING	TRN		N	6,400	N
20							
21	54.02.	RENTAL CAR FACILITY IMPROVEMENTS,					
22		STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION TO PROVIDE					
25		CONSOLIDATED CAR RENTAL FACILITIES FOR					
26		THE RENTAL CAR AGENCIES AND OTHER RELATED					
27		IMPROVEMENTS.					
28		DESIGN				2,000	
29		CONSTRUCTION				65,000	
30		TOTAL FUNDING	TRN		E	67,000	E
31							
32	54.03.	FIBER OPTIC INSTALLATION, STATEWIDE					
33							
34		CONSTRUCTION FOR THE INSTALLATION OF					
35		FIBER OPTIC CABLE FOR INTERNET					
36		CONNECTIVITY AT AIRPORTS STATEWIDE AND					
37		OTHER RELATED IMPROVEMENTS.					
38		CONSTRUCTION				3,500	
39		TOTAL FUNDING	TRN		E	3,500	E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	55.	MODERNIZATION PROGRAM - PIER 24-28					
4		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
8		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
9		EFFICIENCIES, AND PROVIDE ESSENTIAL					
10		INFRASTRUCTURE.					
11		DESIGN				361	
12		CONSTRUCTION				6,001	
13		TOTAL FUNDING	TRN				2 B
14			TRN				6,360 E
15							
16	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
17		HONOLULU HARBOR, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR REPAIRS					
20		TO PIER STRUCTURES AND INFRASTRUCTURE					
21		IMPROVEMENTS RELATED TO CONCRETE					
22		RESURFACING AND PAVEMENT AND STORMWATER					
23		CONTAINMENT.					
24		DESIGN				1	
25		CONSTRUCTION			19,999		
26		TOTAL FUNDING	TRN		20,000 E		E
27							
28	<u>56.01.</u>	<u>PIER 1 AND 2 IMPROVEMENTS, HONOLULU</u>					
29		<u>HARBOR, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR</u>					
32		<u>IMPROVEMENTS TO CONTAINER-CARGO AND</u>					
33		<u>CRUISE SHIP OPERATIONAL AREAS.</u>					
34		<u>DESIGN</u>				<u>201</u>	
35		<u>CONSTRUCTION</u>				<u>20,001</u>	
36		<u>TOTAL FUNDING</u>	<u>TRN</u>				<u>2 B</u>
37			<u>TRN</u>				<u>20,200 E</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	56.02.	<u>IMPROVEMENTS TO HARBORS DIVISION</u>					
2		<u>BUILDINGS AND ASSOCIATED FACILITIES,</u>					
3		<u>HNL HARBOR, OAHU</u>					
4							
5		<u>DESIGN OF IMPROVEMENTS TO THE HARBORS</u>					
6		<u>DIVISION BUILDINGS AND ASSOCIATED</u>					
7		<u>FACILITIES IN HONOLULU HARBOR, OAHU.</u>					
8		<u>DESIGN</u>				3,402	
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		B		<u>1 B</u>
10			<u>TRN</u>		E	3,400	<u>E</u>
11			<u>TRN</u>		R		<u>1 R</u>
12							
13	56.03.	<u>IMPROVEMENTS TO ALOHA TOWER AND ALOHA</u>					
14		<u>TOWER MARKETPLACE COMPLEX, HONOLULU</u>					
15		<u>HARBOR, OAHU</u>					
16							
17		<u>DESIGN OF IMPROVEMENTS TO ADDRESS</u>					
18		<u>HEALTH, SAFETY, ENERGY/OPERATIONAL</u>					
19		<u>EFFICIENCIES, AND ESSENTIAL</u>					
20		<u>INFRASTRUCTURE ISSUES THAT IMPACT THE</u>					
21		<u>HISTORIC ALOHA TOWER AND THE ALOHA TOWER</u>					
22		<u>MARKETPLACE COMPLEX.</u>					
23		<u>DESIGN</u>				1,002	
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		B		<u>1 B</u>
25			<u>TRN</u>		E	1,000	<u>E</u>
26			<u>TRN</u>		R		<u>1 R</u>
27							
28	56.04.	<u>KEEHI INDUSTRIAL LOTS IMPROVEMENTS,</u>					
29		<u>HONOLULU HARBOR, OAHU</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR SITE</u>					
32		<u>IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS</u>					
33		<u>INCLUDING NEW INFRASTRUCTURE AND OTHER</u>					
34		<u>IMPROVEMENTS.</u>					
35		<u>DESIGN</u>				1,751	
36		<u>CONSTRUCTION</u>				17,501	
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		B		<u>2 B</u>
38			<u>TRN</u>		E	19,250	<u>E</u>
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN311 - HILO HARBOR					
	56.05.	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.					
		DESIGN					201
		CONSTRUCTION					2,001
		TOTAL FUNDING	TRN		B		2 B
			TRN		E		2,200 E
		TRN331 - KAHULUI HARBOR					
	56.01.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		DESIGN					1,601
		CONSTRUCTION					16,001
		TOTAL FUNDING	TRN		B		2 B
			TRN		E		17,600 E
	56.02.	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITework IMPROVEMENTS.					
		LAND					15,001
		DESIGN					2,001
		TOTAL FUNDING	TRN		B		2 B
			TRN		E		17,000 E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN361 - NAWILIWILI HARBOR					
	57.	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.					
		DESIGN			501		
		CONSTRUCTION			7,001		
		TOTAL FUNDING	TRN		2 B		B
			TRN		7,500 E		E
		TRN395 - HARBORS ADMINISTRATION					
	58.	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			1		1
		DESIGN			3,499		3,499
		TOTAL FUNDING	TRN		3,500 B		3,500 B
	59.	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE					
		PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.					
		PLANS			100		
		DESIGN					400
		TOTAL FUNDING	TRN		100 B		400 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	60.	COMMERCIAL HARBOR FACILITY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
6		FOR COMMERCIAL HARBOR FACILITIES,					
7		STATEWIDE.					
8		PLANS			3		899
9		DESIGN					1,802
10		CONSTRUCTION					30,002
11		TOTAL FUNDING	TRN		3 B		3 B
12			TRN		E		32,700 E
13							
14	61.	CONSTRUCTION MANAGEMENT SUPPORT,					
15		STATEWIDE					
16							
17		CONSTRUCTION FOR CONSULTANT SERVICES					
18		FOR CONSTRUCTION PROJECTS AT HARBOR					
19		FACILITIES, STATEWIDE.					
20		CONSTRUCTION			500		500
21		TOTAL FUNDING	TRN		500 B		500 B
22							
23	62.	ENVIRONMENTAL REMEDIATION OF					
24		COMMERCIAL HARBOR FACILITIES,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		ASSESSMENT, MITIGATION, AND/OR					
29		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
30		AT COMMERCIAL HARBOR FACILITIES,					
31		STATEWIDE.					
32		PLANS			100		100
33		DESIGN			200		200
34		CONSTRUCTION			1,200		1,200
35		TOTAL FUNDING	TRN		1,500 B		1,500 B
36							
37	63.	HARBOR PLANNING, STATEWIDE					
38							
39		PLANS FOR CONTINUING HARBOR STUDIES,					
40		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
41		AND TERMINAL FACILITIES ON ALL ISLANDS,					
42		STATEWIDE.					
43		PLANS			1,500		1,500
44		TOTAL FUNDING	TRN		1,500 B		1,500 B
45							
46							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
64.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
65.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	
66.		SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		31		31	
		DESIGN		61		61	
		CONSTRUCTION		1,001		1,001	
		TOTAL FUNDING	TRN	1,090 B		1,090 B	
			TRN		3 P		3 P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	66.01.	<u>IMPROVEMENTS TO CRUISE SHIP</u>					
2		<u>FACILITIES, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO CRUISE SHIP FACILITIES,</u>					
6		<u>STATEWIDE.</u>					
7		<u>DESIGN</u>				1,201	
8		<u>CONSTRUCTION</u>				12,002	
9		<u>TOTAL FUNDING</u>	TRN				2 B
10			TRN				E
11			TRN			13,200	E
12							R
13	66.02.	<u>"I HEART RADIO" AERIAL, OAHU</u>					
14							
15		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
16		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
17		<u>RELOCATION, IN WHOLE OR IN PART, OF THE</u>					
18		<u>"I HEART RADIO" AERIAL LOCATED NEAR THE</u>					
19		<u>KAPALAMA CANAL ON DILLINGHAM BLVD TO AN</u>					
20		<u>APPROPRIATE LOCATION OR LOCATIONS;</u>					
21		<u>PROVIDED THAT SUCH RELOCATION MAY BE DONE</u>					
22		<u>IN PHASES. THE LEGISLATURE FINDS AND</u>					
23		<u>DECLARES THAT THE APPROPRIATION IS IN THE</u>					
24		<u>PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
25		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
26		<u>STATE.</u>					
27		<u>PLANS</u>					1
28		<u>LAND</u>					1
29		<u>DESIGN</u>					19
30		<u>CONSTRUCTION</u>					1
31		<u>EQUIPMENT</u>					1
32		<u>TOTAL FUNDING</u>	TRN				23 C
33							
34	TRN333 -	HANA HARBOR					
35							
36	67.	<u>REMOVE HANA PIER SUPERSTRUCTURE, HANA</u>					
37		<u>HARBOR, MAUI</u>					
38							
39		<u>DESIGN AND CONSTRUCTION OF</u>					
40		<u>IMPROVEMENTS TO REMOVE THE HANA PIER</u>					
41		<u>SUPERSTRUCTURE.</u>					
42		<u>DESIGN</u>				201	
43		<u>CONSTRUCTION</u>				3,501	
44		<u>TOTAL FUNDING</u>	TRN				2 B
45			TRN			3,700	E
46							
47							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN501 - OAHU HIGHWAYS					
	68.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN					1,000
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		E		1,500 E
	69.	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION		4,000		2,000	
		TOTAL FUNDING	TRN	4,000 E		2,000 E	
	70.	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	2,000 E			E
			TRN	8,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
71.		FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					350
		DESIGN					1,150
		TOTAL FUNDING	TRN		E		300 E
			TRN		N		1,200 N
[72.-		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					350
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		E		70 E
			TRN		N		2,400 N
72.		<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					<u>675</u>
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>85 E</u>
			<u>TRN</u>		<u>N</u>		<u>2,400 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	73.	FREEWAY MANAGEMENT SYSTEM, OAHU					
2		DESIGN AND CONSTRUCTION FOR A FREEWAY					
3		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
4		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
5		INTERAGENCY COORDINATION, TO MONITOR AND					
6		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				2,500	
11		CONSTRUCTION				7,500	
12		TOTAL FUNDING	TRN		E	2,000 E	
13			TRN		N	8,000 N	
14							
15							
16	74.	HIGHWAY LIGHTING REPLACEMENT AT					
17		VARIOUS LOCATIONS, OAHU					
18		CONSTRUCTION FOR REPLACING AND/OR					
19		UPGRADING THE EXISTING HIGHWAY LIGHTING					
20		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION				6,500	
24		TOTAL FUNDING	TRN		E	1,300 E	E
25			TRN			5,200 N	N]
26							
27							
28	74.	HIGHWAY LIGHTING REPLACEMENT AT					
29		VARIOUS LOCATIONS, OAHU					
30		CONSTRUCTION FOR REPLACING AND/OR					
31		UPGRADING THE EXISTING HIGHWAY LIGHTING					
32		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		CONSTRUCTION				6,500	46
36		TOTAL FUNDING	TRN		E	1,300 E	23 E
37			TRN			5,200 N	23 N
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	75.	INTERSTATE ROUTE H-1 CORRIDOR					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS TO IMPLEMENT SHORT TERM					
6		PRIORITY PROJECTS IDENTIFIED IN THE H-1					
7		CORRIDOR STUDY THAT WILL MEET CURRENT AND					
8		FUTURE CAPACITY REQUIREMENTS OF THE H-1					
9		CORRIDOR. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			2,000		
13		TOTAL FUNDING	TRN		400 E		E
14			TRN		1,600 N		N
15							
16	76.	INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
17		IMPROVEMENTS, VICINITY OF VALKENBURGH					
18		ST TO MIDDLE ST, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO THE AIRPORT VIADUCT,					
22		INCLUDING DECK REPAIRS AND SEALING, AND					
23		GUARDRAIL AND PLANTER BOX REPAIRS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN			2,000		
28		CONSTRUCTION			20,000	20,000	
29		TOTAL FUNDING	TRN		4,400 E	4,000 E	
30			TRN		17,600 N	16,000 N	
31							
32	77.	INTERSTATE ROUTE H-1, VICINITY OF					
33		WAIKELE TO VICINITY OF HALAWA, OAHU.					
34							
35		CONSTRUCTION FOR MODIFICATIONS TO H-1					
36		FREEWAY AND VIADUCT STRUCTURE. THIS					
37		PROJECT IS DEEMED NECESSARY TO QUALIFY					
38		FOR FEDERAL AID FINANCING AND/OR					
39		REIMBURSEMENT.					
40		CONSTRUCTION			80,000		
41		TOTAL FUNDING	TRN		40,000 E		E
42			TRN		40,000 N		N
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	[78.]	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
2		TO KANEOHE MARINE CORPS AIR STATION,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A DIVIDED					
6		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
7		MARINE CORPS AIR STATION. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN			1,500		
11		CONSTRUCTION					5,000
12		TOTAL FUNDING	TRN		300 E		1,000 E
13			TRN		1,200 N		4,000N]
14							
15	78.	<u>INTERSTATE ROUTE H-3, FINISH WORK AND</u>					
16		<u>MITIGATION, JUNCTION AT H-1 TO KMCAS,</u>					
17		<u>OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR A DIVIDED</u>					
20		<u>HIGHWAY FROM JUNCTION H-1 TO KANEOHE</u>					
21		<u>MARINE CORPS AIR STATION. THIS PROJECT IS</u>					
22		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
23		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
24		<u>DESIGN</u>			1,500		
25		<u>CONSTRUCTION</u>					11,825
26		<u>TOTAL FUNDING</u>	TRN		300 E		2,150 E
27			TRN		1,200 N		9,675 N
28							
29	79.	INTERSTATE ROUTE H-3, PORTAL					
30		BUILDINGS IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION FOR THE REMOVAL OF					
33		EXISTING ROOF AND INSTALLATION OF NEW					
34		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
35		OTHER INCIDENTAL WORK.					
36		CONSTRUCTION			3,350		
37		TOTAL FUNDING	TRN		3,350 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	80.	INTERSTATE ROUTE H-3, TUNNEL					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT THE H-3 TUNNELS,					
6		INCLUDING THE INSTALLATION OF EXHAUST FAN					
7		RAIN HOODS, UPGRADING MOTOR CONTROL					
8		CENTER RESISTANCE TEMPERATURE DETECTOR					
9		"RTD" MODULES, AND OTHER MISCELLANEOUS					
10		IMPROVEMENTS.					
11		DESIGN		700			
12		CONSTRUCTION				5,200	
13		TOTAL FUNDING	TRN	700 E		5,200 E	
14							
15	80.01.	INTERSTATE ROUTE H-3, TUNNEL					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS AT THE H-3 TUNNELS,					
20		INCLUDING THE INSTALLATION OF EXHAUST FAN					
21		RAIN HOODS, UPGRADING MOTOR CONTROL					
22		CENTER RESISTANCE TEMPERATURE DETECTOR					
23		"RTD" MODULES, AND OTHER MISCELLANEOUS					
24		IMPROVEMENTS.					
25		DESIGN					1
26		CONSTRUCTION				4,999	
27		TOTAL FUNDING	TRN		E	5,000 E	
28							
29	81.	KAHEKILI HIGHWAY, OAHU					
30							
31		LAND ACQUISITION AND DESIGN FOR					
32		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
33		TO PROVIDE CORRIDOR CAPACITY AND					
34		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
35		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
36		PROJECT IS DEEMED NECESSARY TO QUALIFY					
37		FOR FEDERAL AID FINANCING AND/OR					
38		REIMBURSEMENT.					
39		LAND		1,000			
40		DESIGN		750			
41		TOTAL FUNDING	TRN	350 E			E
42			TRN	1,400 N			N
43							
44							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
82.		KALAELOA TO HAKIMO ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAEO COAST; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	TRN		3,000 E		E
83.		KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,600
		TOTAL FUNDING	TRN			E	520 E
			TRN			N	2,080 N
84.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,500		
		TOTAL FUNDING	TRN		1,300 E		E
			TRN		5,200 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	85.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		LAND ACQUISITION AND CONSTRUCTION FOR					
5		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
6		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
7		OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			800		
11		CONSTRUCTION					10,000
12		TOTAL FUNDING	TRN		160 E		2,000 E
13			TRN		640 N		8,000 N
14							
15	86.	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
16		STREAM BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, OAHU					
18							
19		CONSTRUCTION FOR REHABILITATION					
20		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
21		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
22		TO QUALIFY FOR FEDERAL AID FINANCING					
23		AND/OR REIMBURSEMENT.					
24		CONSTRUCTION			750		
25		TOTAL FUNDING	TRN		150 E		E
26			TRN		600 N		N
27							
28	87.	LANIAKEA HWY, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA					
32		BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
33		DESIGN			1,500		
34		CONSTRUCTION			13,500		
35		TOTAL FUNDING	TRN		15,000 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	88.	MISCELLANEOUS PERMANENT BEST					
2		MANAGEMENT PRACTICES, OAHU					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR PERMANENT BEST					
6		MANAGEMENT PRACTICE IMPROVEMENTS TO					
7		EXISTING HIGHWAY FACILITIES INCLUDING					
8		INSTALLATION OF STRUCTURAL AND NATURAL					
9		BEST MANAGEMENT PRACTICES AT VARIOUS					
10		LOCATIONS ON OAHU.					
11		LAND			100		100
12		DESIGN					750
13		CONSTRUCTION			2,300		2,200
14		TOTAL FUNDING	TRN		2,400 E		3,050 E
15							
16	89.	OAHU BIKEWAYS, OAHU					
17							
18		LAND ACQUISITION FOR A MULTI-USE PATH					
19		FROM THE VICINITY OF WAIPIO POINT ACCESS					
20		ROAD TO LUALUALEI NAVAL ROAD. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		LAND					2,000
25		TOTAL FUNDING	TRN			E	400 E
26			TRN			N	1,600 N
27							
28	90.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
29		EXISTING INTERSECTIONS AND HIGHWAYS					
30		FACILITIES, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
34		INTERSECTIONS AND HIGHWAY FACILITIES					
35		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
36		INCLUDING ELIMINATING CONSTRICTIONS,					
37		MODIFYING AND/OR INSTALLING TRAFFIC					
38		SIGNALS, CONSTRUCTING TURNING LANES,					
39		ACCELERATION AND/OR DECELERATION LANES,					
40		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
41		TRAFFIC FLOW.					
42		DESIGN					200
43		CONSTRUCTION			1,000		
44		TOTAL FUNDING	TRN		1,000 E		200 E
45							
46							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
91.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			750		
		CONSTRUCTION					12,000
		TOTAL FUNDING	TRN		150 E		2,400 E
			TRN		600 N		9,600 N
92.		REPAIR TO ROADS, OAHU					
		CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 C		C
92.01.		<u>FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					46
		<u>TOTAL FUNDING</u>	TRN		E		23 E
			TRN		N		23 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
92.02.		<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u>					
		<u>CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					46
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
			<u>TRN</u>		<u>N</u>		<u>23 N</u>
92.03.		<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					23
		<u>CONSTRUCTION</u>					23
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
			<u>TRN</u>		<u>N</u>		<u>23 N</u>
92.04.		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</u>					
		<u>CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>					10,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>8,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.05.	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
2		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
3		<u>BRIDGE, OAHU</u>					
4							
5		<u>CONSTRUCTION FOR REHABILITATION</u>					
6		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
7		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
8		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
9		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
10		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>CONSTRUCTION</u>					46
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
15			<u>TRN</u>		<u>N</u>		<u>23 N</u>
16							
17	92.06.	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
18		<u>AND/OR REPLACEMENT OF WAIPILOPILO</u>					
19		<u>STREAM BRIDGE, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR REHABILITATION</u>					
22		<u>AND/OR REPLACEMENT OF A CONCRETE TEE-</u>					
23		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
24		<u>VICINITY OF HAUULA TO INCLUDE BRIDGE</u>					
25		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>CONSTRUCTION</u>					46
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
31			<u>TRN</u>		<u>N</u>		<u>23 N</u>
32							
33	92.07.	<u>FARRINGTON HIGHWAY, ULEHAWA STREAM</u>					
34		<u>BRIDGE REHABILITATION AND/OR</u>					
35		<u>REPLACEMENT, OAHU</u>					
36							
37		<u>CONSTRUCTION FOR THE REHABILITATION</u>					
38		<u>AND/OR REPLACEMENT OF ULEHAWA STREAM</u>					
39		<u>BRIDGE. THIS PROJECT IS DEEMED NECESSARY</u>					
40		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
41		<u>AND/OR REIMBURSEMENT.</u>					
42		<u>CONSTRUCTION</u>					46
43		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
44			<u>TRN</u>		<u>N</u>		<u>23 N</u>
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
92.08.		<u>KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU</u>					
		<u>LAND ACQUISITION FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>LAND</u>					750
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150 E</u>
			<u>TRN</u>		<u>N</u>		<u>600 N</u>
92.09.		<u>KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU</u>					
		<u>DESIGN FOR REPLACEMENT OF PAUMALU STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					24
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>
92.10.		<u>KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU</u>					
		<u>DESIGN FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>					46
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
			<u>TRN</u>		<u>N</u>		<u>23 N</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.11.	H-2 FREEWAY, OAHU					
2		PLANS					<u>1</u>
3		LAND					<u>1</u>
4		DESIGN					7,592
5		CONSTRUCTION					19,896
6		EQUIPMENT					<u>1</u>
7		TOTAL FUNDING	TRN		E		3,250 E
8			TRN		N		24,241 N
9							
10	92.12.	KUNIA EAST BOUND ON-RAMP, OAHU					
11		DESIGN FOR A KUNIA EAST BOUND ON-					
12		RAMP.					
13		DESIGN					23
14		TOTAL FUNDING	TRN		C		23 C
15							
16	92.13.	PAAKEA ROAD CONDEMNATION, OAHU					
17		LAND ACQUISITION OF THE LOCKED					
18		PORTION OF PAAKEA ROAD TO EXTEND THE					
19		DAILY PARALLEL ROUTE FOR THE WAIANAE					
20		COAST.					
21		LAND					2,000
22		TOTAL FUNDING	TRN		C		2,000 C
23							
24	92.14.	VINEYARD BLVD CROSSWALK, OAHU					
25		CONSTRUCTION OF A SIGNALIZED					
26		CROSSWALK ON VINEYARD BOULEVARD AT RIVER					
27		STREET.					
28		CONSTRUCTION					352
29		TOTAL FUNDING	TRN		C		352 C
30							
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	93.	4 MILE CREEK BRIDGE, HAWAII					
4							
5		CONSTRUCTION TO REPLACE THE CURRENT					
6		ONE-LANE BRIDGE FOR THE COMMUTERS					
7		BETWEEN HILO AND PUNA.					
8		CONSTRUCTION		13,000			
9		TOTAL FUNDING	TRN	13,000 E			E
10							
11	94.	ACCELERATION LANES FOR HWY 11, HAWAII					
12							
13		CONSTRUCTION OF AN ACCELERATION LANE					
14		ON HWY 11.					
15		CONSTRUCTION		2,000			
16		TOTAL FUNDING	TRN	2,000 E			E
17							
18	95.	AKONI PULE HIGHWAY, REALIGNMENT AND					
19		WIDENING AT AAMAKAO GULCH, HAWAII					
20							
21		CONSTRUCTION FOR REALIGNMENT AND					
22		WIDENING OF AKONI PULE HIGHWAY ON THE					
23		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
24		INCLUDING INSTALLING GUARDRAILS AND					
25		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
26		TO QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		CONSTRUCTION				3,000	
29		TOTAL FUNDING	TRN		E	600 E	
30			TRN		N	2,400 N	
31							
32	96.	DANIEL K. INOUE HIGHWAY EXTENSION,					
33		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
34		HIGHWAY, HAWAII					
35							
36		LAND ACQUISITION AND CONSTRUCTION FOR					
37		A NEW ROADWAY AND/OR REALIGNMENT, AND					
38		EXTENDING THE DANIEL K. INOUE HIGHWAY					
39		FROM THE HILO TERMINUS TO THE QUEEN					
40		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
41		NECESSARY TO QUALIFY FOR FEDERAL AID					
42		FINANCING AND/OR REIMBURSEMENT.					
43		LAND		9,000			
44		CONSTRUCTION		80,000			
45		TOTAL FUNDING	TRN	17,800 E			E
46			TRN	71,200 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[97.]	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE END POSTS AND					
9		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN				1,000	
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN		E	400 E	
16			TRN		N	1,600N]	
17							
18	97.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
19		<u>ON STATE HIGHWAYS, HAWAII</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
23		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
24		<u>BRIDGE RAILING, BRIDGE END POSTS AND</u>					
25		<u>CRASH ATTENUATOR, AND RECONSTRUCTING AND</u>					
26		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>DESIGN</u>				2,000	
30		<u>CONSTRUCTION</u>				1,750	
31		<u>TOTAL FUNDING</u>	TRN		E	750 E	
32			TRN		N	3,000 N	
33							
34	98.	HAWAII BELT ROAD DRAINAGE AND					
35		ROCKFALL IMPS, VIC. OF HAKALAU					
36		BRIDGE, HAWAII					
37							
38		CONSTRUCTION FOR DRAINAGE AND					
39		ROCKFALL PROTECTION IMPROVEMENTS,					
40		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
41		AND CULVERTS. THIS PROJECT IS DEEMED					
42		NECESSARY TO QUALIFY FOR FEDERAL AID					
43		FINANCING AND/OR REIMBURSEMENT.					
44		CONSTRUCTION				2,000	
45		TOTAL FUNDING	TRN		E	400 E	E
46			TRN		N	1,600 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
2		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR SLOPE					
6		PROTECTION ALONG ROUTE 19, HAWAII BELT					
7		ROAD IN THE VICINITY OF MAULUA GULCH,					
8		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN				750	
13		CONSTRUCTION				30,750	
14		TOTAL FUNDING	TRN		E	6,300	E
15			TRN		N	25,200	N
16							
17	100.	HAWAII BELT ROAD, DRAINAGE					
18		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
19		HAWAII					
20							
21		CONSTRUCTION FOR DRAINAGE					
22		IMPROVEMENTS IN THE VICINITY OF M.P.					
23		24.47 ON HAWAII BELT ROAD.					
24		CONSTRUCTION				1,000	
25		TOTAL FUNDING	TRN			1,000	E
26							
27	101.	HAWAII BELT ROAD, REHABILITATION OF					
28		UMAUMA STREAM BRIDGE, HAWAII					
29							
30		CONSTRUCTION FOR THE REHABILITATION					
31		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION				9,000	
35		TOTAL FUNDING	TRN			1,800	E
36			TRN			7,200	N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	102.	HAWAII BELT ROAD, REPLACEMENT OF					
3		PAHOEHOE STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF A					
6		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
7		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
8		VICINITY OF PAPAIKOU. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				10,500	
12		TOTAL FUNDING	TRN		E	2,100 E	
13			TRN		N	8,400 N	
14							
15	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
16		REHABILITATION AND/OR REPLACEMENT,					
17		HAWAII					
18							
19		LAND ACQUISITION AND DESIGN FOR					
20		REHABILITATION AND/OR REPLACEMENT OF					
21		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
22		(ROUTE 19). THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND				500	
26		DESIGN			800		
27		TOTAL FUNDING	TRN		160 E	100 E	
28			TRN		640 N	400 N	
29							
30	104.	HIGHWAY 11, HAWAII					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		HIGHWAY 11, HAWAII.					
34		PLANS				1	
35		DESIGN				1	
36		CONSTRUCTION				1,998	
37		TOTAL FUNDING	TRN			2,000 E	E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
105.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.					
		LAND			500		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		500 E		1,500 E
106.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			3,750		
		LAND					2,250
		TOTAL FUNDING	TRN		750 E		450 E
			TRN		3,000 N		1,800 N
107.		KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					40,000
		TOTAL FUNDING	TRN			E	8,000 E
			TRN			N	32,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	108.	MAMALAHOA HIGHWAY DRAINAGE					
2		IMPROVEMENTS AT KAWA, HAWAII					
3							
4		CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS, INCLUDING THE INSTALLATION					
6		OF DRAINAGE BOX CULVERTS AND RAISING OF					
7		THE ROADWAY. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		9,000			
11		TOTAL FUNDING	TRN	1,800 E			E
12			TRN	7,200 N			N
13							
14	109.	MAMALAHOA HIGHWAY, HILEA STREAM					
15		BRIDGE REHABILITATION AND/OR					
16		REPLACEMENT, HAWAII					
17							
18		CONSTRUCTION FOR REHABILITATION					
19		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
20		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT					
24		CONSTRUCTION		9,000			
25		TOTAL FUNDING	TRN	1,800 E			E
26			TRN	7,200 N			N
27							
28	110.	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
29		REHABILITATION AND/OR REPLACEMENT,					
30		HAWAII					
31							
32		CONSTRUCTION FOR REHABILITATION					
33		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
34		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		CONSTRUCTION		2,500			
39		TOTAL FUNDING	TRN	500 E			E
40			TRN	2,000 N			N
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
111.		MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII					
		LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		60 E		E
			TRN		240 N		N
112.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		E		600E]
112.		<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>					2,600
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,600 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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112.01.		<u>QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII</u>					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N

112.02.		<u>HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII</u>					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					750
		DESIGN					1,250
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N

TRN531 - MAUI HIGHWAYS

113.		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI</u>					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	2,000
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	300 E	400 E
			TRN		N	1,200 N	1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
3		POST 0.8, MAUI					
4							
5		CONSTRUCTION FOR WIDENING THE HIGHWAY					
6		FROM ONE LANE TO TWO LANES, EXTENDING A					
7		BOX CULVERT AND CONSTRUCTING HEADWALLS					
8		AND WINGWALLS.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	TRN	2,000 E			E
11							
12	115.	HANA HIGHWAY BRIDGE PRESERVATION					
13		PLAN, MAUI					
14							
15		LAND ACQUISITION AND DESIGN FOR					
16		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
17		HANA HIGHWAY IN THE VICINITY OF THE HANA					
18		PRESERVATION DISTRICT. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		LAND				1,000	
22		DESIGN		2,250			
23		TOTAL FUNDING	TRN	450 E		200 E	
24			TRN	1,800 N		800 N	
25							
26	116.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
27		HANA, MAUI					
28							
29		CONSTRUCTION FOR IMPROVING, UPGRADING					
30		AND/OR REPAIRING ROADWAYS, BRIDGES,					
31		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
32		AND OTHER FACILITIES ON ROUTE 360 HANA					
33		HIGHWAY.					
34		CONSTRUCTION		2,000		2,000	
35		TOTAL FUNDING	TRN	2,000 E		2,000 E	
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.		HANA HIGHWAY MITIGATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.					
		PLANS			2,000		
		DESIGN			2,000		
		CONSTRUCTION			16,000		
		TOTAL FUNDING	TRN		20,000 E		E
[118.]		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN				2,000E]
118.		<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>					
		<u>DESIGN</u>					200
		<u>CONSTRUCTION</u>					6,000
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>6,200 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
119.		HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N
120.		LAHAINA BYPASS ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		69,996			
		EQUIPMENT			1		
		TOTAL FUNDING	TRN	70,000 E			E
120.01.		LAHAINA BYPASS ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				39,996	
		EQUIPMENT					1
		TOTAL FUNDING	TRN		E	8,000 E	
			TRN		N	32,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	121.	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
2							
3							
4		DESIGN FOR MAUI DISTRICT					
5		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
6		EXPANSION AND RENOVATIONS.					
7		DESIGN			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	122.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
11							
12							
13		DESIGN AND CONSTRUCTION FOR DRAINAGE					
14		IMPROVEMENTS TO EXISTING HIGHWAY					
15		FACILITIES INCLUDING INSTALLATION OF					
16		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
17		DROP INLETS, LINED SWALES, HEADWALLS, AND					
18		CULVERTS AT VARIOUS LOCATIONS.					
19		DESIGN			250		
20		CONSTRUCTION					1,000
21		TOTAL FUNDING	TRN		250 E		1,000 E
22							
23	123.	PAIA BYPASS, MAUI					
24							
25		DESIGN FOR ALTERNATIVE TRAFFIC					
26		IMPROVEMENTS IN THE VICINITY OF PAIA					
27		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN					3,750
31		TOTAL FUNDING	TRN			E	750 E
32			TRN			N	3,000 N
33							
34	123.01.	PAIA BYPASS, MAUI					
35							
36		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
37		<u>PAIA BYPASS.</u>					
38		<u>PLANS</u>					<u>1</u>
39		<u>DESIGN</u>					<u>48,998</u>
40		<u>CONSTRUCTION</u>					<u>1</u>
41		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>9,800 E</u>
42			<u>TRN</u>		<u>N</u>		<u>39,200 N</u>
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	124.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
2		LOCATIONS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
6		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
7		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
8		MAUI.					
9		DESIGN		100			
10		CONSTRUCTION				500	
11		TOTAL FUNDING	TRN	100 E		500 E	
12							
13	125.	PUUNENE AVENUE INTERSECTION					
14		IMPROVEMENTS IN THE VICINITY OF					
15		KUIHELANI HIGHWAY, MAUI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
19		INTERSECTIONS AND HIGHWAY FACILITIES					
20		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
21		ALONG PUUNENE AVENUE IN THE VICINITY OF					
22		KUIHELANI HIGHWAY, INCLUDING ELIMINATING					
23		CONSTRICTIONS, MODIFYING AND/OR					
24		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
25		TURNING LANES, ACCELERATION AND/OR					
26		DECELERATION LANES, AND OTHER					
27		IMPROVEMENTS.					
28		DESIGN		250			
29		CONSTRUCTION				3,000	
30		TOTAL FUNDING	TRN	250 E		3,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN			100		
15		CONSTRUCTION			500	900	
16		TOTAL FUNDING	TRN		600 E	900E]	
17							
18	<u>126.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
20		<u>FACILITIES, MAUI</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR</u>					
23		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
24		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
25		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
26		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
27		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
28		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
29		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
30		<u>AND OTHER IMPROVEMENTS.</u>					
31		<u>DESIGN</u>			100	200	
32		<u>CONSTRUCTION</u>			500	4,700	
33		<u>TOTAL FUNDING</u>	TRN		600 E	4,900 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	127.	TRAFFIC SIGNAL MODERNIZATION AT					
2		VARIOUS LOCATIONS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR UPGRADING					
5		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
6		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
7		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
8		REPLACEMENTS AND UPGRADES; PROVIDING					
9		INTERCONNECTION OF SIGNALIZED					
10		INTERSECTIONS; AND UPGRADING TO MEET					
11		CURRENT STANDARDS.					
12		DESIGN		250			
13		CONSTRUCTION				3,000	
14		TOTAL FUNDING	TRN	250 E		3,000 E	
15							
16	127.01.	<u>HONOAPIILANI HIGHWAY WIDENING AND/OR</u>					
17		<u>REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,</u>					
18		<u>MAUI</u>					
19							
20		<u>LAND ACQUISITION FOR A NEW ALIGNMENT</u>					
21		<u>OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA</u>					
22		<u>ROAD TO THE VICINITY OF LAUNIUPOKO. THIS</u>					
23		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
24		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>LAND</u>				7,500	
27		<u>TOTAL FUNDING</u>	TRN		E	1,500 E	
28			TRN		N	6,000 N	
29							
30	127.02.	<u>HANA HIGHWAY IMPROVEMENTS, VICINITY</u>					
31		<u>OF MILEPOST 28.1, MAUI</u>					
32							
33		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
34		<u>ROADWAY WIDENING AND/OR REALIGNMENT AND</u>					
35		<u>OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN</u>					
36		<u>THE VICINITY OF MILEPOST 28.1.</u>					
37		<u>LAND</u>				100	
38		<u>CONSTRUCTION</u>				700	
39		<u>TOTAL FUNDING</u>	TRN		E	800 E	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	127.03.	<u>KULA HIGHWAY, MAUI</u>					
2							
3		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
4		<u>CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC</u>					
5		<u>SIGNAL AT THE INTERSECTION OF KULA</u>					
6		<u>HIGHWAY AND OMAOPIO ROAD.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>397</u>
10		<u>CONSTRUCTION</u>					<u>600</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
13							
14	TRN561 -	<u>KAUAI HIGHWAYS</u>					
15							
16	128.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
17		<u>ON STATE HIGHWAYS, KAUAI</u>					
18							
19		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
20		<u>UPGRADING OF GUARDRAILS, END TERMINALS,</u>					
21		<u>TRANSITIONS, BRIDGE RAILINGS, BRIDGE</u>					
22		<u>ENDPOSTS AND CRASH ATTENUATORS, AND</u>					
23		<u>RECONSTRUCTING AND PAVING OF SHOULDERS.</u>					
24		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
25		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		<u>CONSTRUCTION</u>					<u>2,000</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>400 E</u>
29			<u>TRN</u>		<u>N</u>		<u>1,600N</u>
30							
31	<u>128.</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
32		<u>ON STATE HIGHWAYS, KAUAI</u>					
33							
34		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
35		<u>UPGRADING OF GUARDRAILS, END TERMINALS,</u>					
36		<u>TRANSITIONS, BRIDGE RAILINGS, BRIDGE</u>					
37		<u>ENDPOSTS AND CRASH ATTENUATORS, AND</u>					
38		<u>RECONSTRUCTING AND PAVING OF SHOULDERS.</u>					
39		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
40		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
41		<u>REIMBURSEMENT.</u>					
42		<u>CONSTRUCTION</u>					<u>2,500</u>
43		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
44			<u>TRN</u>		<u>N</u>		<u>2,000 N</u>
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
129.		KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480 N
130.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		DESIGN				100	
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		100 E		600 E
131.		KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN		2,400 E		E
			TRN		9,600 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	132.	KAUMUALII HIGHWAY, OMAO BRIDGE					
2		REHABILITATION, KAUAI					
3							
4		LAND ACQUISITION AND CONSTRUCTION FOR					
5		REHABILITATION OF A CONCRETE TEE GIRDER					
6		BRIDGE ON KAUMUALII HIGHWAY IN THE					
7		VICINITY OF OMAO ROAD. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			250		
11		CONSTRUCTION			16,000		
12		TOTAL FUNDING	TRN		3,250 E		E
13			TRN		13,000 N		N
14							
15	133.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
16		KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		REPAIR OF HANAIEI BRIDGE, INCLUDING					
20		REPLACING DETERIORATED STEEL TRUSS					
21		MEMBERS, AND CLEANING AND PAINTING OF THE					
22		STRUCTURE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			300		
26		CONSTRUCTION				6,000	
27		TOTAL FUNDING	TRN		60 E	1,200 E	
28			TRN		240 N	4,800 N	
29							
30	134.	KUHIO HIGHWAY, HANAIEI VALLEY					
31		VIEWPOINT, KAUAI					
32							
33		CONSTRUCTION OF RIGHT-OF-WAY					
34		IMPROVEMENTS FOR THE RELOCATION OF THE					
35		HANAIEI VALLEY LOOKOUT ON KAUAI.					
36		CONSTRUCTION			1,000		
37		TOTAL FUNDING	TRN		1,000 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	135.	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			10,000		
16		TOTAL FUNDING	TRN		2,000 E		E
17			TRN		8,000 N		N
18							
19	136.	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION. IMP. AND KAPAA STREAM					
21		BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		CONSTRUCTION FOR INTERSECTION SAFETY					
25		IMPROVEMENTS AND REHABILITATION AND/OR					
26		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION			17,000		
31		TOTAL FUNDING	TRN		3,400 E		E
32			TRN		13,600 N		N
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
137.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN	E		5,000 E	
			TRN	N		20,000 N	
138.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN	E		900 E	
			TRN	N		3,600N]	
<u>138.</u>		<u>KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				<u>7,500</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>1,500 E</u>	
			<u>TRN</u>	<u>N</u>		<u>6,000 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	139.	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
2		ROADWAY REMEDIATION AT LUMAHAI AND					
3		WAINIHA, KAUAI					
4							
5		LAND ACQUISITION FOR RETAINING WALLS					
6		AND/OR ROADWAY REMEDIATION FOR THE					
7		PRESERVATION OF KUHIO HIGHWAY IN THE					
8		VICINITY OF LUMAHAI AND WAINIHA.					
9		LAND			100		
10		TOTAL FUNDING	TRN		100 E		E
11							
12	140.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
13		LUMAHAI HILLSIDE, KAUAI					
14							
15		LAND ACQUISITION AND DESIGN FOR SLOPE					
16		STABILIZATION AT LUMAHAI HILLSIDE.					
17		LAND					150
18		DESIGN			250		
19		TOTAL FUNDING	TRN		250 E		150 E
20							
21	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
22		REPAIR, KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR THE					
25		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
26		REPLACING DETERIORATED BEARINGS AND					
27		SUPPORTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN			300		
31		CONSTRUCTION					4,000
32		TOTAL FUNDING	TRN		300 E		800 E
33			TRN			N	3,200 N
34							
35	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
36		STREET TO KAUMUALII HIGHWAY, KAUAI					
37							
38		CONSTRUCTION FOR NAWILIWILI ROAD					
39		IMPROVEMENTS, INCLUDING PAVEMENT					
40		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
41		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
42		TO QUALIFY FOR FEDERAL AID FINANCING					
43		AND/OR REIMBURSEMENT.					
44		CONSTRUCTION			1,500		
45		TOTAL FUNDING	TRN		300 E		E
46			TRN		1,200 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	143.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS,					
3		KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRUCTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN		1,100			
15		CONSTRUCTION		2,500			
16		TOTAL FUNDING	TRN	3,600 E			E
17							
18	TRN595 -	HIGHWAYS ADMINISTRATION					
19							
20	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
21		VARIOUS LOCATIONS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION TO PROVIDE					
24		FOR AND IMPROVE EXISTING ADA AND					
25		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		DESIGN		1,000		1,000	
30		CONSTRUCTION		2,000		500	
31		TOTAL FUNDING	TRN	600 E		300 E	
32			TRN	2,400 N		1,200 N	
33							
34	145.	ALIIMOKU BUILDING IMPROVEMENTS,					
35		STATEWIDE					
36							
37		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
38		FOR THE DEPARTMENT OF TRANSPORTATION'S					
39		MAIN OFFICE BUILDING.					
40		CONSTRUCTION		400			
41		TOTAL FUNDING	TRN	400 E			E
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	146.	ALIIAIMOKU HALE, ELEVATOR					
2		MODERNIZATION, STATEWIDE					
3							
4		CONSTRUCTION FOR ELEVATOR RENOVATION					
5		AND/OR REPLACEMENT AND OTHER RELATED					
6		TASKS.					
7		CONSTRUCTION			200		
8		TOTAL FUNDING	TRN		200 E		E
9							
10	147.	HEIGHT MODERNIZATION FACILITIES,					
11		STATEWIDE					
12							
13		PLANS, LAND ACQUISITION, AND DESIGN					
14		FOR HEIGHT MODERNIZATION FACILITIES ON					
15		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
16		NECESSARY FOR FEDERAL AID FINANCING					
17		AND/OR REIMBURSEMENT.					
18		PLANS			5,000		
19		LAND				2,000	
20		DESIGN			3,750	6,750	
21		TOTAL FUNDING	TRN		1,750 E	1,750 E	
22			TRN		7,000 N	7,000 N	
23							
24	148.	HIGHWAY PLANNING, STATEWIDE					
25							
26		PLANS AND EQUIPMENT FOR SHORELINE					
27		PROTECTION IMPROVEMENTS OF EXISTING STATE					
28		HIGHWAY FACILITIES, INCLUDING SHORELINE					
29		PROTECTION STRUCTURES, RELOCATION AND					
30		REALIGNMENT OF THE HIGHWAY, AND BEACH					
31		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		PLANS			10,500	11,000	
35		EQUIPMENT				1,000	
36		TOTAL FUNDING	TRN		2,100 E	2,400 E	
37			TRN		8,400 N	9,600 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	148.	HIGHWAY PLANNING, STATEWIDE					
2							
3		PLANS AND EQUIPMENT FOR FEDERAL AID &					
4		NON-FA PROGRAMS & PROJECTS THAT INCLUDE					
5		ROADWAY CLASSIFICATION, DATA COLLECTION,					
6		LONG AND MID-RANGE PLANNING,					
7		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
8		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
9		SCOPING, BRIDGE EVALUATIONS, AND TECH					
10		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS			10,500		11,500
15		EQUIPMENT					1,000
16		TOTAL FUNDING	TRN		2,100 E		2,500 E
17			TRN		8,400 N		10,000 N
18							
19	149.	HIGHWAY SHORELINE PROTECTION,					
20		STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR SHORELINE					
23		PROTECTION IMPROVEMENTS OF EXISTING STATE					
24		HIGHWAY FACILITIES, INCLUDING SHORELINE					
25		PROTECTION STRUCTURES, RELOCATION AND					
26		REALIGNMENT OF THE HIGHWAY, AND BEACH					
27		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN			1,000		
31		CONSTRUCTION			37,000		12,000
32		TOTAL FUNDING	TRN		7,600 E		2,400 E
33			TRN		30,400 N		9,600 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	150.	HIGHWAYS DIVISION CAPITAL					
2		IMPROVEMENTS PROGRAM PROJECT STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR COSTS RELATED TO WAGES					
7		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
8		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
9		OF CIP PROJECTS FOR DEPARTMENT OF					
10		TRANSPORTATION'S HIGHWAYS DIVISION.					
11		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
12		PERMANENT CIP PROJECT RELATED POSITIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			23,997		23,997
20		TOTAL FUNDING	TRN		16,000 B		16,000 B
21			TRN		8,000 N		8,000 N
22							
23	151.	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
27		INTERSECTIONS AND HIGHWAY FACILITIES					
28		NECESSARY FOR TRAFFIC SAFETY. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		DESIGN			10,650		3,000
33		CONSTRUCTION			3,750		4,000
34		TOTAL FUNDING	TRN		2,880 E		1,400 E
35			TRN		11,520 N		5,600 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS TO EXISTING HIGHWAY					
6		FACILITIES INCLUDING INSTALLATION OF					
7		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
8		DROP INLETS, LINED SWALES, HEADWALLS, AND					
9		CULVERTS AT VARIOUS LOCATIONS.					
10		DESIGN			100		200
11		CONSTRUCTION			1,000		1,500
12		TOTAL FUNDING	TRN		1,100 E		1,700 E]
13							
14	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
15							
16							
17		DESIGN AND CONSTRUCTION FOR DRAINAGE					
18		IMPROVEMENTS TO EXISTING HIGHWAY					
19		FACILITIES INCLUDING INSTALLATION OF					
20		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
21		DROP INLETS, LINED SWALES, HEADWALLS, AND					
22		CULVERTS AT VARIOUS LOCATIONS.					
23		DESIGN			100		200
24		CONSTRUCTION			1,000		2,900
25		TOTAL FUNDING	TRN		1,100 E		3,100 E
26							
27	153.	ROCKFALL PROTECTION/SLOPE					
28		STABILIZATION AT VARIOUS LOCATIONS,					
29		STATEWIDE					
30							
31		LAND ACQUISITION AND CONSTRUCTION FOR					
32		ROCKFALL/SLOPE PROTECTION AND SLOPE					
33		STABILIZATION MITIGATION MEASURES AT					
34		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
35		IS DEEMED NECESSARY TO QUALIFY FOR					
36		FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		LAND					500
39		CONSTRUCTION			7,000		
40		TOTAL FUNDING	TRN		1,400 E		100 E
41			TRN		5,600 N		400 N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SEISMIC					
6		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN					750
11		CONSTRUCTION					1,250
12		TOTAL FUNDING	TRN				400 E
13			TRN				1,600 N
14							
15	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR SEISMIC					
19		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		DESIGN					5,750
24		CONSTRUCTION					1,250
25		TOTAL FUNDING	TRN				1,400 E
26			TRN				5,600 N
27							
28	155.	TRAFFIC COUNTING STATIONS AT VARIOUS					
29		LOCATIONS, STATEWIDE					
30							
31		CONSTRUCTION FOR INSTALLING TRAFFIC					
32		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
33		ASSOCIATED WIRING, JUNCTION BOXES, AND					
34		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
35		MONITORING STATIONS AT VARIOUS LOCATIONS					
36		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
37		NECESSARY TO QUALIFY FOR FEDERAL AID					
38		FINANCING AND/OR REIMBURSEMENT.					
39		CONSTRUCTION					2,400
40		TOTAL FUNDING	TRN				480 E
41			TRN				1,920 N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	155.01.	<u>MAJOR PAVEMENT IMPROVEMENTS,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>CONSTRUCTION FOR MAJOR PAVEMENT</u>					
5		<u>RECONSTRUCTION, RESURFACING, RESTORATION</u>					
6		<u>AND/OR REHABILITATION ALONG STATE ROUTES.</u>					
7		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
8		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>CONSTRUCTION</u>					46
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
12			<u>TRN</u>		<u>N</u>		<u>23 N</u>
13							
14	155.02.	<u>KAKUHIHEWA BUILDING OFFICE</u>					
15		<u>RENOVATIONS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR RENOVATIONS TO STATE</u>					
18		<u>DEPARTMENT OF TRANSPORTATION OFFICES IN</u>					
19		<u>KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS</u>					
20		<u>AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS</u>					
21		<u>DIVISION OFFICES.</u>					
22		<u>CONSTRUCTION</u>					23
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
24							
25	155.03.	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>DESIGN FOR COMPLETION AND CLOSEOUT OF</u>					
29		<u>DESIGN PROJECTS IN ONGOING AND/OR CLOSING</u>					
30		<u>STAGES AND/OR REQUIRING FUNDS PREVIOUSLY</u>					
31		<u>IDENTIFIED AS NON-LAPSING. THIS PROJECT</u>					
32		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
33		<u>FEDERAL AID FINANCING AND/OR</u>					
34		<u>REIMBURSEMENT.</u>					
35		<u>DESIGN</u>					46
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>23 E</u>
37			<u>TRN</u>		<u>N</u>		<u>23 N</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	HTH840 -	ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE					
8		MATCH (20%) FOR FEDERAL CAPITALIZATION					
9		GRANTS FOR DRINKING WATER TREATMENT					
10		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
11		340E, HRS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID,					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION		9,975			
15		TOTAL FUNDING	HTH	1,663 C			C
16			HTH	8,312 N			N]
17							
18	1.	SAFE DRINKING WATER REVOLVING FUND,					
19		STATEWIDE					
20							
21		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
22		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
23		<u>GRANTS FOR DRINKING WATER TREATMENT</u>					
24		<u>REVOLVING LOAN FUND, PURSUANT TO CHAPTER</u>					
25		<u>340E, HRS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>		9,975		9,889	
29		<u>TOTAL FUNDING</u>	HTH	1,663 C		1,648 C	
30			HTH	8,312 N		8,241 N	
31							
32	1.01.	WASTEWATER MANAGEMENT/TREATMENT					
33		PLANT, PAHOA, HAWAII					
34							
35		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
36		<u>CONSTRUCTION, AND EQUIPMENT FOR PAHOA</u>					
37		<u>WASTEWATER TREATMENT PLANT.</u>					
38		<u>PLANS</u>				999	
39		<u>LAND</u>				1	
40		<u>DESIGN</u>				3,998	
41		<u>CONSTRUCTION</u>				1	
42		<u>EQUIPMENT</u>				1	
43		<u>TOTAL FUNDING</u>	HTH		C	5,000 C	
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	[2-	WASTEWATER TREATMENT REVOLVING FUND					
2		FOR POLLUTION CONTROL, STATEWIDE					
3							
4		CONSTRUCTION FUNDS TO PROVIDE STATE					
5		MATCH (20%) FOR FEDERAL CAPITALIZATION					
6		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
7		BE TRANSFERRED TO THE WATER POLLUTION					
8		CONTROL REVOLVING FUND PURSUANT TO					
9		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID,					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			12,418		
13		TOTAL FUNDING	HTH		2,070		E
14			HTH		10,348		N]
15							
16	2.	<u>WASTEWATER TREATMENT REVOLVING FUND</u>					
17		<u>FOR POLLUTION CONTROL, STATEWIDE</u>					
18							
19		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
20		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
21		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
22		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
23		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
24		<u>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>CONSTRUCTION</u>			12,418		12,322
28		<u>TOTAL FUNDING</u>	HTH		2,070		2,054
29			HTH		10,348		10,268
30							
31	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
32							
33	3.	DIVISION OF FORESTRY AND WILDLIFE					
34		EMERGENCY AND NATURAL DISASTER					
35		RESPONSE INFRASTRUCTURE, STATEWIDE					
36							
37		DESIGN AND CONSTRUCTION TO PROVIDE					
38		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
39		DISASTER RESPONSE.					
40		DESIGN			100		
41		CONSTRUCTION			300		
42		TOTAL FUNDING	LNR		400		C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.	KAWAINUI MARSH, OAHU					
2		DESIGN AND CONSTRUCTION FOR CLEANUP					
3		ENVIRONMENTAL DEGRADATION AND RESTORATION					
4		OF NATIVE WILDLIFE HABITAT.					
5		DESIGN			200		
6		CONSTRUCTION			1,000		
7		TOTAL FUNDING	LNR		1,200 C		C
8							
9							
10	4.01.	<u>RADIO REPEATER AND BASE STATION</u>					
11		<u>COMMUNICATIONS UPGRADES, KAUAI</u>					
12		<u>EQUIPMENT FOR UPGRADE OF THREE (3)</u>					
13		<u>NON FUNCTIONAL RADIO REPEATERS AND</u>					
14		<u>DOFAW'S BASEYARD COMMUNICATIONS BASE</u>					
15		<u>STATION.</u>					
16		<u>EQUIPMENT</u>					<u>250</u>
17		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>
18							
19							
20	4.02.	<u>NENE SANCTUARY DEVELOPMENT, WAILUA,</u>					
21		<u>KAUAI</u>					
22		<u>CONSTRUCTION FOR NENE HABITAT,</u>					
23		<u>INCLUDING FENCING AND EARTHWORK.</u>					
24		<u>CONSTRUCTION</u>					<u>300</u>
25		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>300 C</u>
26							
27							
28	4.03.	<u>OAHU DOFAW BASEYARD IMPROVEMENTS,</u>					
29		<u>OAHU</u>					
30		<u>DESIGN FOR OAHU DOFAW BASEYARD</u>					
31		<u>IMPROVEMENTS.</u>					
32		<u>DESIGN</u>					<u>490</u>
33		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>490 C</u>
34							
35							
36	4.04.	<u>KAWAINUI MARSH, OAHU</u>					
37		<u>DESIGN AND CONSTRUCTION FOR CLEANUP</u>					
38		<u>ENVIRONMENTAL DEGRADATION AND RESTORATION</u>					
39		<u>OF NATIVE WILDLIFE HABITAT.</u>					
40		<u>DESIGN</u>					<u>120</u>
41		<u>CONSTRUCTION</u>					<u>1,560</u>
42		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,680 C</u>
43							
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.05.	MAUNAWILI VALLEY, OAHU					
2							
3		PLANS FOR APPRAISAL AND VALUATION OF					
4		LAND PARCELS IN MAUNAWILI VALLEY.					
5		PLANS					250
6		TOTAL FUNDING	LNR			C	250 C
7							
8	LNR404 -	WATER RESOURCES					
9							
10	4.06.	KAWAIHAE ROAD WELL SITE, HAWAII					
11							
12		LAND ACQUISITION AND CONSTRUCTION OF					
13		KAWAIHAE ROAD WELL SITE FOR WATER TABLE					
14		MONITORING: TMK (3) 6-2-005:033. THE					
15		LEGISLATURE FINDS AND DECLARES THAT THE					
16		APPROPRIATION IS IN THE PUBLIC HEALTH,					
17		SAFETY, AND GENERAL WELFARE OF THE STATE.					
18		LAND					1,500
19		CONSTRUCTION					500
20		TOTAL FUNDING	LNR			C	2,000 C
21							
22	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
23							
24	5.	PUA LOKE PLANT NURSERY ARBORETUM					
25		SITE, PARCEL BETWEEN WEHE ROAD AND					
26		PUA LOKE STREET, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR THE LANDSCAPING AND BEAUTIFICATION IN					
30		HONOR OF SPARK MATSUNAGA.					
31		DESIGN					19
32		CONSTRUCTION					180
33		EQUIPMENT					1
34		TOTAL FUNDING	LNR			200 C	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.01.	<u>WATERSHED PROTECTION AND INITIATIVES, STATEWIDE</u>					
2		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
3		<u>AND EQUIPMENT TO PROTECT AND RESTORE</u>					
4		<u>FORESTED WATERSHEDS AND OTHER WATER</u>					
5		<u>SUPPLIES, STATEWIDE; EQUIPMENT AND</u>					
6		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
7		<u>COSTS. THE LEGISLATURE FINDS AND DECLARES</u>					
8		<u>THAT THIS APPROPRIATION IS IN THE PUBLIC</u>					
9		<u>INTEREST AND FOR THE PUBLIC'S HEALTH,</u>					
10		<u>SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>LAND</u>					<u>1</u>
13		<u>DESIGN</u>					<u>6,502</u>
14		<u>CONSTRUCTION</u>					<u>1</u>
15		<u>EQUIPMENT</u>					<u>1</u>
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>6,506 B</u>
17	5.02.	<u>WAIAWA FOREST RESERVE SOURCE-WATER</u>					
18		<u>PROTECTION PROJECT, OAHU</u>					
19		<u>CONSTRUCTION TO PROTECT AND MAINTAIN</u>					
20		<u>FORESTED WATERSHED AND OTHER</u>					
21		<u>INFRASTRUCTURE AND APPURTENANCES, AND ALL</u>					
22		<u>PROJECT RELATED COSTS TO PROTECT NATIVE</u>					
23		<u>FOREST FOR THE PURPOSE OF ECOSYSTEM</u>					
24		<u>MAINTENANCE, RARE SPECIES MANAGEMENT, AND</u>					
25		<u>AQUIFER RECHARGE.</u>					
26		<u>CONSTRUCTION</u>					<u>500</u>
27		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>500 B</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	5.03.	<u>KIPAOEHOE NATURAL AREA RESERVE MAUKA BOUNDARY FENCING, HAWAII</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FENCE 2,655 ACRES OF KIPAOEHOE FORESTS, HAWAII; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>19</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>23 C</u>
	5.04.	<u>AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI</u>					
		<u>EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE, MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>EQUIPMENT</u>					<u>50</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>50 C</u>
	5.05.	<u>KAPUA FEASIBILITY STUDY, HAWAII</u>					
		<u>PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.</u>					
		<u>PLANS</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.06.	<u>HONOPU AWAAWAPUHI EXCLOSURES, KAUAI</u>					
2		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
3		<u>AND EQUIPMENT TO FENCE 452 ACRES OF</u>					
4		<u>KOKE'E FORESTS, KAUAI; EQUIPMENT AND</u>					
5		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
6		<u>COSTS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>546</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>		<u>LNR</u>		<u>C</u>	<u>550 C</u>
13							
14	5.07.	<u>KA'ALA FOREST FENCING, OAHU</u>					
15		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
16		<u>AND EQUIPMENT TO PROTECT AND RESTORE</u>					
17		<u>FORESTED WATERSHEDS AND OTHER WATER</u>					
18		<u>SUPPLIES; EQUIPMENT AND APPURTENANCES,</u>					
19		<u>AND ALL PROJECT RELATED COSTS FOR KA'ALA</u>					
20		<u>FOREST, OAHU. THE LEGISLATURE FINDS AND</u>					
21		<u>DECLARES THAT THIS APPROPRIATION IS IN</u>					
22		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
23		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
24		<u>STATE.</u>					
25		<u>PLANS</u>					<u>15</u>
26		<u>LAND</u>					<u>1</u>
27		<u>DESIGN</u>					<u>65</u>
28		<u>CONSTRUCTION</u>					<u>1</u>
29		<u>EQUIPMENT</u>					<u>1</u>
30		<u>TOTAL FUNDING</u>		<u>LNR</u>		<u>C</u>	<u>83 C</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
6.		KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.					
		PLANS			1		1
		DESIGN			148		148
		CONSTRUCTION			1,350		1,350
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		1,500 C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	E.	HEALTH					
2	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	0.01.	<u>KALAUPAPA SETTLEMENT IMPROVEMENTS,</u>					
5		<u>MOLOKAI</u>					
6							
7		<u>DESIGN AND CONSTRUCTION FOR</u>					
8		<u>IMPROVEMENTS TO PROVIDE FOR HEALTH AND</u>					
9		<u>SAFETY OF PATIENTS.</u>					
10		<u>DESIGN</u>					1
11		<u>CONSTRUCTION</u>					874
12		<u>TOTAL FUNDING</u>	AGS		C		875 C
13							
14	HTH211	- KAHUKU HOSPITAL					
15							
16	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
17		IMPROVEMENTS, AND RENOVATIONS, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
21		IMPROVEMENTS AND RENOVATIONS INCLUDING					
22		NEW FACILITIES, RENOVATION, EXPANSION,					
23		AND/OR REPLACEMENT OF FACILITIES; GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS				1	
27		DESIGN				163	
28		CONSTRUCTION				1,485	
29		EQUIPMENT				1	
30		TOTAL FUNDING	HTH			1,650 C	C
31							
32	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
33							
34	2.	LEAHI HOSPITAL, UPGRADE ATHERTON,					
35		SINCLAIR AND TROTTER ELEVATORS, OAHU					
36							
37		PLANS, DESIGN, AND CONSTRUCTION FOR					
38		UPGRADES, RENOVATIONS, OR REPLACEMENT OF					
39		ATHERTON, SINCLAIR, AND TROTTER					
40		ELEVATORS.					
41		PLANS				1	
42		DESIGN				89	
43		CONSTRUCTION				810	
44		TOTAL FUNDING	HTH			900 C	C
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	3.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
2		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		PLANS			<u>1</u>		
4		DESIGN			<u>1,993</u>		
5		CONSTRUCTION			<u>17,957</u>		
6		EQUIPMENT			<u>1</u>		
7		TOTAL FUNDING	HTH		<u>19,952</u>	<u>C</u>	<u>E</u>
8							
9							
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18							
19	<u>3.</u>	<u>LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
20		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
21		<u>PLANS</u>			<u>1</u>		
22		<u>DESIGN</u>			<u>1,993</u>		<u>1</u>
23		<u>CONSTRUCTION</u>			<u>17,957</u>		<u>1,718</u>
24		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
25		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>19,952</u>	<u>C</u>	<u>1,720</u>
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI					
		PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		PLANS			50		
		DESIGN			450		
		TOTAL FUNDING	HTH		500 C		C
4.01.		LEAHI HOSPITAL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AIR CONDITIONING SYSTEMS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					174
		CONSTRUCTION					704
		EQUIPMENT					1
		TOTAL FUNDING	HTH			C	880 C
4.02.		HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOSPITAL RENOVATION OF THE AIR HANDLING SYSTEMS AND KITCHEN.					
		PLANS					179
		LAND					1
		DESIGN					718
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	HTH			C	900 C
4.03.		KONA COMMUNITY HOSPITAL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WASTEWATER TREATMENT PLANT UPGRADE; EMERGENCY ROOM RENOVATIONS; MECHANICAL AND HVAC SYSTEM UPGRADES.					
		DESIGN					1
		CONSTRUCTION					5,498
		EQUIPMENT					1
		TOTAL FUNDING	HTH			C	5,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4		[5. MAUI HEALTH SYSTEM, FACILITIES					
5		REPAIR, RENOVATIONS AND UPGRADES,					
6		MAUI/LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		DESIGN			500		
14		CONSTRUCTION			3,500		
15		EQUIPMENT			2,000		
16		TOTAL FUNDING	HTH		6,000		
17							
18		<u>5. MAUI HEALTH SYSTEM, FACILITIES</u>					
19		<u>REPAIR, RENOVATIONS AND UPGRADES,</u>					
20		<u>MAUI/LANAI</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR THE REPAIRS, RENOVATIONS,</u>					
24		<u>EXPANSION, AND UPGRADES TO MAUI MEMORIAL</u>					
25		<u>MEDICAL CENTER (MMC), KULA HOSPITAL</u>					
26		<u>(KH), AND LANAI COMMUNITY HOSPITAL (LCH).</u>					
27		<u>PLANS</u>				500	
28		<u>DESIGN</u>			500		500
29		<u>CONSTRUCTION</u>			3,500		4,500
30		<u>EQUIPMENT</u>			2,000		500
31		<u>TOTAL FUNDING</u>	<u>HTH</u>		6,000		6,000
32							
33		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
34							
35		6. HAWAII STATE HOSPITAL, HEALTH AND					
36		SAFETY, OAHU					
37							
38		DESIGN AND CONSTRUCTION FOR					
39		IMPROVEMENTS TO HAWAII STATE HOSPITAL.					
40		PROJECTS ARE NECESSARY TO MAINTAIN HEALTH					
41		AND SAFETY.					
42		DESIGN			220		
43		CONSTRUCTION			201		
44		TOTAL FUNDING	AGS		421		C
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.01.	<u>HAWAII STATE HOSPITAL IMPROVEMENTS,</u>					
2		<u>OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO HAWAII STATE HOSPITAL.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>22</u>
8		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>23 C</u>
9							
10	HTH440 -	ALCOHOL AND DRUG ABUSE DIVISION					
11							
12	7.	HINA MAUKA, OAHU					
13							
14		CONSTRUCTION FOR IMPROVEMENTS TO A					
15		HEALTHCARE FACILITY. THIS PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			500		
19		TOTAL FUNDING	HTH		500 C		C
20							
21	HTH710 -	STATE LABORATORY SERVICES					
22							
23	7.01.	<u>HAWAII STATE LABORATORIES</u>					
24		<u>IMPROVEMENTS, OAHU</u>					
25							
26		<u>DESIGN FOR IMPROVEMENTS TO KAMAULEULE</u>					
27		<u>BUILDING.</u>					
28		<u>DESIGN</u>					<u>1</u>
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1 C</u>
30							
31	HTH907 -	GENERAL ADMINISTRATION					
32							
33	[8.-	DEPARTMENT OF HEALTH, HEALTH AND					
34		SAFETY, STATEWIDE					
35							
36		DESIGN AND CONSTRUCTION FOR					
37		IMPROVEMENTS TO HEALTH FACILITIES,					
38		STATEWIDE. PROJECTS ARE NECESSARY TO					
39		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
40		AND STAFF.					
41		DESIGN			413		
42		CONSTRUCTION			4,000		
43		TOTAL FUNDING	AGS		4,413 C		C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	8.	<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u>					
2		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH CENTERS TO PROVIDE FOR HEALTH AND SAFETY.</u>					
3							
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12	9.	DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU					
13		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.					
14							
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23	10.	DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU					
24		DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.					
25							
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31							
32	11.	HAMAKUA HEALTH CENTER, INC., HAWAII					
33		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		<u>HAMAKUA HEALTH CENTER, INC., HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>798</u>		
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>800 C</u>		<u>C</u>
12.		<u>HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>			150		
		<u>CONSTRUCTION</u>			4,350		
		<u>TOTAL FUNDING</u>	HTH		4,500 C		E]
12.		<u>HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>			<u>150</u>		
		<u>CONSTRUCTION</u>			<u>4,350</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>4,500 C</u>		<u>C</u>
13.		<u>HILO MEDICAL CENTER, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			199		
		<u>CONSTRUCTION</u>			1,799		
		<u>EQUIPMENT</u>			1		
		<u>TOTAL FUNDING</u>	HTH		2,000 C		E]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		<u>HILO MEDICAL CENTER, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT, AND APPURTENANCES FOR CREATION</u>					
		<u>OF A TELEHEALTH UNIT.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>199</u>	
		<u>CONSTRUCTION</u>				<u>1,799</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>2,000 C</u>	<u>C</u>
14.		<u>KO'OLAULOA COMMUNITY HEALTH AND</u>					
		<u>WELLNESS CENTER, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
		<u>FOR A HEALTH CENTER FACILITY. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>LAND</u>				<u>1</u>	
		<u>DESIGN</u>				<u>198</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>200 C</u>	<u>C</u>
15.		<u>WAHIWA GENERAL HOSPITAL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
		<u>PATIENT CARE FACILITIES AND EQUIPMENT.</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				<u>999</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>1,000 C</u>	<u>C</u>
16.		<u>WAIANAE DISTRICT COMPREHENSIVE HEALTH</u>					
		<u>AND HOSPITAL BOARD, INCORPORATED,</u>					
		<u>OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A</u>					
		<u>DENTAL CLINIC. THIS PROJECT QUALIFIES AS</u>					
		<u>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				<u>849</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>850 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		HEALTH CARE FACILITY. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			923		
11		TOTAL FUNDING	HTH		925 C		C
12							
13							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	F.	SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	0.01.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
5		<u>CAMPUS IMPROVEMENTS, PLANNING, OAHU</u>					
6							
7		<u>PLANS TO REDEVELOP THE HAWAII YOUTH</u>					
8		<u>CORRECTIONAL FACILITY CAMPUS TO INCLUDE</u>					
9		<u>MODERNIZATION OF EXISTING FACILITIES,</u>					
10		<u>CONSTRUCTION OF NEW FACILITIES,</u>					
11		<u>DEMOLITION OF UNNEEDED FACILITIES, AND</u>					
12		<u>SITE AND INFRASTRUCTURE IMPROVEMENTS.</u>					
13		<u>PLANS</u>					<u>100</u>
14		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>100 C</u>
15							
16	0.02.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
17		<u>OBSERVATION & ASSESSMENT COTTAGE,</u>					
18		<u>PERIMETER FENCE, OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
21		<u>INSTALLATION OF A PERIMETER FENCE,</u>					
22		<u>DEMOLITION OF THE EXISTING FENCE, AND</u>					
23		<u>OTHER RELATED SITE WORK.</u>					
24		<u>DESIGN</u>					<u>1</u>
25		<u>CONSTRUCTION</u>					<u>99</u>
26		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>100 C</u>
27							
28	DEF112 -	SERVICES TO VETERANS					
29							
30	1.	OAHU VETERANS COUNCIL, OAHU					
31							
32		<u>EQUIPMENT FOR PHOTOVOLTAIC PANELS.</u>					
33		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
34		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
35		<u>EQUIPMENT</u>					<u>70</u>
36		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>70 C</u>		<u>C</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU					
		CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			400		
		TOTAL FUNDING	DEF		400 C		C
3.		PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU					
		LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			300		
		TOTAL FUNDING	DEF		300 C		C
4.		WEST HAWAII VETERAN'S CENTER, HAWAII					
		PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.					
		PLANS			85		
		DESIGN			765		
		TOTAL FUNDING	DEF		850 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO`AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUIKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS				1	
27		LAND				1	
28		DESIGN				3,532	
29		CONSTRUCTION				14,140	
30		EQUIPMENT				1	
31		TOTAL FUNDING	HMS			17,675 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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[6-		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		DESIGN			249		
		CONSTRUCTION			2,250		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		2,500 e		e]

6.		<u>LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		DESIGN			249		
		CONSTRUCTION			2,250		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		2,500 c		c



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.01.	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT,</u>					
3		<u>IMPROVEMENTS, AND RENOVATIONS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
7		<u>EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE</u>					
8		<u>PUBLIC HOUSING FACILITIES. INCLUDING</u>					
9		<u>GROUND AND SITE IMPROVEMENTS,</u>					
10		<u>INFRASTRUCTURE, EQUIPMENT, APPURTENANCES</u>					
11		<u>AND ALL RELATED AND ASSOCIATED PROJECT</u>					
12		<u>COSTS FOR PUBLIC HOUSING DEVELOPMENT,</u>					
13		<u>IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
14		<u>INCLUDING FUNDS FOR PERMANENT AND NON-</u>					
15		<u>PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
16		<u>PLANS</u>					<u>1</u>
17		<u>DESIGN</u>					<u>1</u>
18		<u>CONSTRUCTION</u>					<u>20</u>
19		<u>EQUIPMENT</u>					<u>1</u>
20		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>23 C</u>
21							
22	6.02.	<u>MAYOR WRIGHT HOMES ON-SITE</u>					
23		<u>INFRASTRUCTURE IMPROVEMENTS, OAHU</u>					
24							
25		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
26		<u>CONSTRUCTION AND EQUIPMENT TO PRE-</u>					
27		<u>DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR</u>					
28		<u>WRIGHT HOMES, INCLUDING GROUND AND SITE</u>					
29		<u>IMPROVEMENTS, EQUIPMENT, APPURTENANCES</u>					
30		<u>AND ALL RELATED AND ASSOCIATED PROJECT</u>					
31		<u>COSTS FOR PREDEVELOPMENT, DEVELOPMENT,</u>					
32		<u>IMPROVEMENTS, AND RENOVATIONS.</u>					
33		<u>PLANS</u>					<u>1</u>
34		<u>LAND</u>					<u>1</u>
35		<u>DESIGN</u>					<u>497</u>
36		<u>CONSTRUCTION</u>					<u>4,000</u>
37		<u>EQUIPMENT</u>					<u>1</u>
38		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>4,500 C</u>
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
	7.	LA'A KEA FOUNDATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			298		
		TOTAL FUNDING	HMS		300 C		C
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	HHL		500 C		C
	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			1,200		
		TOTAL FUNDING	HHL		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
2		KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DEVELOPMENT OF HANAPEPE RESIDENTIAL					
6		SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
7		PLANS			1		
8		DESIGN			199		
9		CONSTRUCTION			800		
10		TOTAL FUNDING	HHL		1,000	C	C
11							
12	11.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
13		MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		DEVELOPMENT OF AGRICULTURAL OFF-SITE					
17		WATER SYSTEM, KEOKEA, MAUI AKA WATER					
18		SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
19		DESIGN			200		
20		CONSTRUCTION			1,800		
21		TOTAL FUNDING	HHL		2,000	C	C
22							
23	12.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
24		MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		DEVELOPMENT OF LEIALII PARKWAY AND					
28		HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
29		DESIGN				140	
30		CONSTRUCTION				1,260	
31		TOTAL FUNDING	HHL			C	1,400 C
32							
33	13.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
34		MAUI					
35							
36		DESIGN AND CONSTRUCTION FOR THE					
37		DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS					
38		(76 LOTS), KEOKEA-WAIOHULI, MAUI.					
39		DESIGN			800		
40		CONSTRUCTION			200		
41		TOTAL FUNDING	HHL		1,000	C	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
2		MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		DEVELOPMENT OF SCATTERED LOTS SITE					
6		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
7		DESIGN		150			
8		CONSTRUCTION		1,350			
9		TOTAL FUNDING	HHL	1,500	C		C
10							
11	15.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
12		MOLOKAI					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
16		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
17		DESIGN				150	
18		CONSTRUCTION				1,350	
19		TOTAL FUNDING	HHL		C	1,500	C
20							
21	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
22		OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION AND EQUIPMENT FOR LOT					
26		DEVELOPMENT, OAHU.					
27		PLANS				±	
28		LAND				±	
29		DESIGN		1,377			
30		CONSTRUCTION		5,520			
31		EQUIPMENT				±	
32		TOTAL FUNDING	HHL	6,900	C		C
33							
34	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
35		OAHU					
36							
37		PLANS, LAND ACQUISITION, DESIGN,					
38		CONSTRUCTION AND EQUIPMENT FOR LOT					
39		DEVELOPMENT, OAHU.					
40		PLANS				1	
41		LAND				1	
42		DESIGN		1,377			
43		CONSTRUCTION		5,520			
44		EQUIPMENT				1	
45		TOTAL FUNDING	AGR	6,900	C		C
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
2		OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DEVELOPMENT OF VOICE OF AMERICA, PHASE I					
6		INFRASTRUCTURE, NANAKULI, OAHU.					
7		PLANS			1		
8		DESIGN			159		
9		CONSTRUCTION			640		
10		TOTAL FUNDING	HHL		800 C		C
11							
12	18.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
13		OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		DEVELOPMENT OF AGRICULTURAL LOTS,					
17		WAIMANALO, OAHU.					
18		PLANS			1		
19		DESIGN			259		
20		CONSTRUCTION			1,040		
21		TOTAL FUNDING	HHL		1,300 C		C
22							
23	19.	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
24							
25		CONSTRUCTION FOR THE KAILAPA					
26		COMMUNITY RESOURCE CENTER. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		CONSTRUCTION			500		
30		TOTAL FUNDING	HHL		500 C		C
31							
32	20.	LA'I'OPUA 2020, HAWAII					
33							
34		CONSTRUCTION FOR A COMMUNITY CENTER.					
35		THIS PROJECT QUALIFIES AS A GRANT,					
36		PURSUANT TO CHAPTER 42F, HRS.					
37		CONSTRUCTION			500		
38		TOTAL FUNDING	HHL		500 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1,499		1,499
		CONSTRUCTION			13,500		13,500
		TOTAL FUNDING	HHL		15,000 N		15,000 N
22.		PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.					
		PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.					
		PLANS					1
		DESIGN			3,499		
		CONSTRUCTION			14,000		
		TOTAL FUNDING	HHL		17,500 C		C
23.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
		DESIGN				120	
		CONSTRUCTION			1,080		
		TOTAL FUNDING	HHL		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	24.	R & M - HAWAIIAN HOME LANDS EXISTING					
2		INFRASTRUCTURE, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL					
6		PRESERVATION IMPROVEMENTS, KEOKEA-					
7		WAIOHULI, MAUI.					
8		DESIGN			100		
9		CONSTRUCTION			900		
10		TOTAL FUNDING	HHL		1,000 C		C
11							
12	25.	R & M - HAWAIIAN HOME LANDS EXISTING					
13		INFRASTRUCTURE, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		REPAIR AND MAINTENANCE OF UTILITIES IN					
17		EXISTING HOMESTEAD SUBDIVISION, WATER,					
18		SEWER, DRAINAGE, AND STREETLIGHTS,					
19		STATEWIDE.					
20		DESIGN			580		
21		CONSTRUCTION			2,320		
22		TOTAL FUNDING	HHL		2,900 C		C
23							
24	26.	R & M HAWAIIAN HOME LANDS EXISTING					
25		INFRASTRUCTURE, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		REPAIR AND MAINTENANCE OF MOLOKAI AND					
29		KAUAI WATER SYSTEMS SECURITY					
30		ENHANCEMENTS.					
31		DESIGN			50		
32		CONSTRUCTION			450		
33		TOTAL FUNDING	HHL		500 C		C
34							
35	27.	R & M HAWAIIAN HOME LANDS EXISTING					
36		INFRASTRUCTURE, STATEWIDE					
37							
38		PLANS, DESIGN, AND CONSTRUCTION FOR					
39		THE REPAIR AND MAINTENANCE OF					
40		ENVIRONMENTAL MITIGATION AND REMEDIATION					
41		ON EXISTING LOTS, STATEWIDE.					
42		PLANS			1		
43		DESIGN			199		
44		CONSTRUCTION			1,800		
45		TOTAL FUNDING	HHL		2,000 C		C
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	28.	WAIANAE COAST SECOND ACCESS ROAD,					
2		OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR SECONDARY					
6		ACCESS ROAD FOR LEEWARD COAST INCLUDING					
7		BUT NOT LIMITED TO SAFETY IMPROVEMENTS,					
8		SYSTEM PRESERVATION AND					
9		TRAFFIC/CONGESTION RELIEF.					
10		PLANS			1		
11		LAND			1		
12		DESIGN			597		
13		CONSTRUCTION			2,400		
14		EQUIPMENT			1		
15		TOTAL FUNDING	HHL		3,000	C	C
16							
17	29.	WAIOHULI HAWAIIAN HOMESTEADERS					
18		ASSOCIATION, INC. (WHHA), MAUI					
19							
20		CONSTRUCTION FOR A COMMUNITY CENTER.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		CONSTRUCTION			500		
24		TOTAL FUNDING	HHL		500	C	C
25							
26	29.01.	<u>LUMP SUM R&M - HAWAIIAN HOME LANDS</u>					
27		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
30		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u>					
31		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
32		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
33		PLANS					1
34		DESIGN					1
35		CONSTRUCTION					2,998
36		EQUIPMENT					1
37		TOTAL FUNDING	HHL			C	3,001 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	29.02.	<u>KULA RESIDENCE LOTS, MAUI</u>					
2							
3		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
4		<u>CONSTRUCTION, AND EQUIPMENT FOR ROADWAY</u>					
5		<u>SAFETY AND DRAINAGE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>237</u>
10		<u>CONSTRUCTION</u>					<u>960</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,200 C</u>
13							
14	29.03.	<u>KEOKEA-WAIOHULI DEVELOPMENT, MAUI</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR PHASE 2</u>					
18		<u>SITE IMPROVEMENTS (76 LOTS); EQUIPMENT</u>					
19		<u>AND APPURTENANCES.</u>					
20		<u>PLANS</u>					<u>1</u>
21		<u>LAND</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1,093</u>
23		<u>CONSTRUCTION</u>					<u>4,384</u>
24		<u>EQUIPMENT</u>					<u>1</u>
25		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>5,480 C</u>
26							
27	29.04.	<u>MOLOKAI VETERANS CENTER, MOLOKAI</u>					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
30		<u>EQUIPMENT FOR PARKING LOT PORTABLE</u>					
31		<u>FACILITY AND INSTALLATION OF SEPTIC TANK</u>					
32		<u>AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
34		<u>IN HOOLEHUA TO PROVIDE SERVICES TO</u>					
35		<u>VETERANS AND HOMESTEAD RESIDENTS. THE</u>					
36		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
37		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
38		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
39		<u>GENERAL WELFARE OF THE STATE.</u>					
40		<u>PLANS</u>					<u>1</u>
41		<u>DESIGN</u>					<u>1</u>
42		<u>CONSTRUCTION</u>					<u>20</u>
43		<u>EQUIPMENT</u>					<u>1</u>
44		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>23 C</u>
45							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
29.05.		WAIANAE COAST PARALLEL ROUTE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARALLEL ROUTE FOR THE WAIANAE COAST, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF.					
		PLANS					400
		LAND					400
		DESIGN					400
		CONSTRUCTION					400
		EQUIPMENT					400
		TOTAL FUNDING	HHL		C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	G.	FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1.	AIEA HIGH SCHOOL, OAHU					
5							
6		PLANS AND DESIGN FOR A NEW BUILDING,					
7		AND RENOVATION AND EXPANSION FOR A GIRLS'					
8		ATHLETIC LOCKER ROOM, WEIGHT TRAINING					
9		FACILITY, AND OTHER ATHLETIC FACILITIES;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS			390		
13		DESIGN			3,510		
14		TOTAL FUNDING	EDN		3,900 C		C
15							
16	1.01.	AIEA HIGH SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR ROTC					
19		<u>FITNESS FACILITY: GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		DESIGN				100	
23		CONSTRUCTION				150	
24		TOTAL FUNDING	EDN			C	250 C
25							
26	[2-	AIEA INTERMEDIATE SCHOOL, OAHU					
27							
28		CONSTRUCTION AND EQUIPMENT TO					
29		COMPLETE CAFETERIA RENOVATION; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		CONSTRUCTION			495		
33		EQUIPMENT			55		
34		TOTAL FUNDING	EDN		550 C		C]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		495			
		<u>EQUIPMENT</u>		55			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>550 C</u>			<u>C</u>
3.		<u>AINA HAINA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT COMPLIANT RESTROOMS FOR PUBLIC MEETING ATTENDEES.</u>					
		<u>DESIGN</u>		100			
		<u>CONSTRUCTION</u>		400			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 C</u>			<u>C</u>
4.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>CONSTRUCTION</u>		1,000			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 C</u>			<u>C</u>
4.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>		1,000			
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 C</u>			<u>C</u>
4.01.		<u>ALIAMANU ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF TRAFFIC FLOW AND PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				150	
		<u>CONSTRUCTION</u>				999	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,150 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
2		OAHU					
3							
4		PLANS AND DESIGN FOR MULTI-PURPOSE					
5		ATHLETIC FACILITY, A FREE-STANDING					
6		LOCKER, SHOWER ROOM, AND COVERED PLAY					
7		COURT; GROUND AND SITE IMPROVEMENTS,					
8		EQUIPMENT AND APPURTENANCES.					
9		PLANS			35		
10		DESIGN			315		
11		TOTAL FUNDING	EDN		350 e		e]
12							
13	<u>5.</u>	<u>ANUENUE HAWAIIAN IMMERSION SCHOOL,</u>					
14		<u>OAHU</u>					
15							
16		<u>PLANS AND DESIGN FOR MULTI-PURPOSE</u>					
17		<u>ATHLETIC FACILITY, A FREE-STANDING</u>					
18		<u>LOCKER, SHOWER ROOM, AND COVERED PLAY</u>					
19		<u>COURT; GROUND AND SITE IMPROVEMENTS.</u>					
20		<u>PLANS</u>			35		
21		<u>DESIGN</u>			315		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		350 c		c
23							
24	6.	AUGUST AHRENS ELEMENTARY, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR A NEW CLASSROOM BUILDING; AND					
28		IMPROVEMENTS TO THE BASKETBALL COURT					
29		PLAYING SURFACE; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			224		
33		CONSTRUCTION			1,792		
34		EQUIPMENT			224		
35		TOTAL FUNDING	EDN		2,240 e		e]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
6.		<u>AUGUST AHRENS ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			224		
		CONSTRUCTION			1,792		
		EQUIPMENT			224		
		<u>TOTAL FUNDING</u>	EDN		<u>2,240</u>	C	<u>C</u>
6.01.		<u>BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR AUWAI DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.</u>					
		DESIGN					200
		<u>TOTAL FUNDING</u>	EDN			C	<u>200</u>
7.		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			1		
		DESIGN			5,399		
		CONSTRUCTION			21,600		
		<u>TOTAL FUNDING</u>	EDN		<u>27,000</u>	C	<u>C</u>
7.01.		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN FOR VARIOUS ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.</u>					
		DESIGN					2,000
		<u>TOTAL FUNDING</u>	EDN			C	<u>2,000</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.02.	CAMPBELL HIGH SCHOOL, OAHU					
2							
3		PLANS FOR A CAMPUS MASTER PLAN,					
4		INCLUDING ATHLETIC FACILITIES, GROUND AND					
5		SITE IMPROVEMENTS TO INCLUDE GIRLS'					
6		FACILITIES.					
7		PLANS				2,000	
8		TOTAL FUNDING	EDN		C	2,000	C
9							
10	7.03.	CASTLE HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO WIDEN THE					
13		FRONT ENTRANCE DRIVEWAY AND SECURITY					
14		UPGRADES; GROUND AND SITE IMPROVEMENTS.					
15		DESIGN				130	
16		CONSTRUCTION				520	
17		TOTAL FUNDING	EDN		C	650	C
18							
19	7.04.	CASTLE HIGH SCHOOL, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE INSTALLATION OF FOUR LARGE FANS IN					
23		GYMNASIUM FOR THE PURPOSE OF HEAT					
24		ABATEMENT; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS				1	
27		DESIGN				1	
28		CONSTRUCTION				167	
29		EQUIPMENT				1	
30		TOTAL FUNDING	EDN		C	170	C
31							
32	7.05.	DOLE MIDDLE SCHOOL, OAHU					
33							
34		PLANS, DESIGN, CONSTRUCTION FOR					
35		COVERED MULTI PURPOSE STRUCTURE; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		PLANS				50	
39		DESIGN				250	
40		CONSTRUCTION				3,500	
41		EQUIPMENT				200	
42		TOTAL FUNDING	EDN		C	4,000	C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.06.	EAST KAPOLEI ELEMENTARY SCHOOL, OAHU					
2		DESIGN OF A NEW EAST KAPOLEI					
3		ELEMENTARY SCHOOL; GROUND AND SITE					
4		IMPROVEMENTS.					
5		DESIGN					1,000
6		TOTAL FUNDING	EDN			C	1,000 C
7							
8	8.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
9		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
10		AND SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		CONSTRUCTION			77,000		
13		TOTAL FUNDING	EDN		77,000 C		C
14							
15	8.01.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR					
17		COMPLETION OF MIDDLE SCHOOL PHASE TWO;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN					500
21		CONSTRUCTION					23,500
22		EQUIPMENT					1,000
23		TOTAL FUNDING	EDN			C	25,000 C
24							
25	9.	FARRINGTON HIGH SCHOOL, OAHU					
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR CAMPUS MODERNIZATION;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		PLANS					1
31		DESIGN					398
32		CONSTRUCTION					1,600
33		EQUIPMENT					1
34		TOTAL FUNDING	EDN				2,000 C
35							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		450 C		C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			350		
		TOTAL FUNDING	EDN		350 C		C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500 C		C
12.01.		<u>HAIKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN FOR SCHOOL EXPANSION TO ADDRESS THE GROWING SCHOOL POPULATION; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>798</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	12.02.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION TO INSTALL					
3		FLAGPOLE.					
4		DESIGN					1
5		CONSTRUCTION					9
6		TOTAL FUNDING	EDN		C		10 C
7							
8							
9	12.03.	HAUULA ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		SUN SHADES FROM THE CAFETERIA TO THE MAIN					
12		OFFICE BUILDING; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN					30
16		CONSTRUCTION					119
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN		C		150 C
19							
20							
21	13.	HE'EIA ELEMENTARY SCHOOL, OAHU					
22		PLANS, DESIGN, AND CONSTRUCTION FOR A					
23		FIRE LANE ACCESS TO THE REAR OF THE					
24		SCHOOL AND INSTALLATION OF AN ADDITIONAL					
25		FIRE HYDRANT; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS					1
29		DESIGN					121
30		CONSTRUCTION					1,098
31		TOTAL FUNDING	EDN		C		1,220 C
32							
33							
34	13.01.	HE'EIA ELEMENTARY SCHOOL, OAHU					
35		DESIGN AND CONSTRUCTION FOR SECURITY					
36		FENCING AROUND THE ENTIRE CAMPUS; GROUND					
37		AND SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		DESIGN					100
40		CONSTRUCTION					399
41		EQUIPMENT					1
42		TOTAL FUNDING	EDN		C		500 C
43							
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	13.02.	<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
2		<u>PLANS AND DESIGN FOR NEW</u>					
3		<u>ADMINISTRATION BUILDING AND LIBRARY.</u>					
4		<u>PLANS</u>					<u>1</u>
5		<u>DESIGN</u>					<u>1,499</u>
6		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
7							
8							
9	13.03.	<u>HENRY J. KAISER HIGH SCHOOL,</u>					
10		<u>GATHERING PLACE, OAHU</u>					
11		<u>DESIGN FOR A MULTIPURPOSE GATHERING</u>					
12		<u>PLACE; GROUND AND SITE IMPROVEMENTS.</u>					
13		<u>DESIGN</u>					<u>404</u>
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>404 C</u>
15							
16							
17	14.	<u>HILO HIGH SCHOOL, HAWAII</u>					
18		<u>PLANS AND DESIGN TO UPGRADE THE TRACK</u>					
19		<u>AND FIELD; GROUND AND SITE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>PLANS</u>					<u>125</u>
22		<u>DESIGN</u>					<u>1,125</u>
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,250 C</u>
24							
25							
26	15.	<u>HILO HIGH SCHOOL, HAWAII</u>					
27		<u>PLANS AND DESIGN TO RENOVATE BUILDING</u>					
28		<u>B, INCLUDING THE AUDITORIUM; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>PLANS</u>					<u>240</u>
32		<u>DESIGN</u>					<u>2,160</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,400 C</u>
34							
35							
36	16.	<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
37		<u>DESIGN AND CONSTRUCTION FOR NEW OR</u>					
38		<u>RENOVATION OF BOYS' AND GIRLS' LOCKER</u>					
39		<u>ROOM; GROUND AND SITE IMPROVEMENTS;</u>					
40		<u>EQUIPMENT AND APPURTENANCES.</u>					
41		<u>DESIGN</u>					<u>95</u>
42		<u>CONSTRUCTION</u>					<u>855</u>
43		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>950 C</u>
44							
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			198		
		CONSTRUCTION			800		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000	C	
18.		HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			1,200		
		TOTAL FUNDING	EDN		1,500	C	
18.01.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					800
		CONSTRUCTION					5,000
		TOTAL FUNDING	EDN		C		5,800
18.02.		INSTITUTIONAL NETWORK, STATEWIDE					
		PLANS FOR THE UPGRADE OF TRANSPORT NETWORK TRAFFIC AMONG THE ISLANDS OF KAUAI, OAHU, MAUI, AND HAWAII.					
		PLANS					1
		TOTAL FUNDING	EDN		C		1 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	18.03.	<u>INSTITUTIONAL NETWORK, STATEWIDE</u>					
2							
3		<u>PLANS FOR THE ADDITION OF FIBER</u>					
4		<u>BETWEEN STRATEGIC INSTITUTIONAL NETWORK</u>					
5		<u>SITES AND BYPASS POINTS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
8							
9	18.04.	<u>INSTITUTIONAL NETWORK, STATEWIDE</u>					
10							
11		<u>PLANS FOR THE ADDITION OF FIBER IN</u>					
12		<u>THE HILO AREA ON HAWAII AND FROM KIHEI TO</u>					
13		<u>WAILUKU ON MAUI.</u>					
14		<u>PLANS</u>					<u>1</u>
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
16							
17	18.05.	<u>INSTITUTIONAL NETWORK, STATEWIDE</u>					
18							
19		<u>PLANS FOR THE UPGRADE OR REPLACEMENT</u>					
20		<u>OF FIBER CONNECTIVITY AND ASSOCIATED</u>					
21		<u>TELECOMMUNICATIONS EQUIPMENT IN SCHOOLS</u>					
22		<u>TO INCREASE BANDWIDTH.</u>					
23		<u>PLANS</u>					<u>1</u>
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1 C</u>
25							
26	18.06.	<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
29		<u>DRAINAGE IMPROVEMENTS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS.</u>					
31		<u>DESIGN</u>					<u>65</u>
32		<u>CONSTRUCTION</u>					<u>260</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>325 C</u>
34							
35	19.	<u>KAHALU'U ELEMENTARY SCHOOL, OAHU</u>					
36							
37		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
38		<u>CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND</u>					
39		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
40		<u>APPURTENANCES.</u>					
41		<u>PLANS</u>				1	
42		<u>DESIGN</u>				89	
43		<u>CONSTRUCTION</u>				810	
44		<u>TOTAL FUNDING</u>	<u>EDN</u>		900 C		C
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	20.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
5		PLANS			1		
6		DESIGN			99		
7		CONSTRUCTION			900		
8		TOTAL FUNDING	EDN		1,000 C		C
9							
10							
11	21.	KAHULUI ELEMENTARY SCHOOL, MAUI					
12							
13		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14		PLANS			70		
15		DESIGN			630		
16		TOTAL FUNDING	EDN		700 C		C
17							
18							
19							
20							
21							
22							
23							
24	22.	KAILUA HIGH SCHOOL, OAHU					
25							
26		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
27		PLANS			1,000		
28		TOTAL FUNDING	EDN		1,000 C		C
29							
30							
31							
32	<u>22.01.</u>	<u>KAILUA HIGH SCHOOL, OAHU</u>					
33							
34		<u>DESIGN FOR A PERFORMING ARTS AND MEDIA PRESENTATION CENTER; GROUND AND SITE IMPROVEMENTS.</u>					
35		<u>DESIGN</u>					<u>500</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	23.	KAILUA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO RENOVATE BUILDING F FOR THE STREAM					
4		ACADEMY; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			99		
7		CONSTRUCTION			400		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		500 C		C
10							
11	23.01.	<u>KAILUA INTERMEDIATE SCHOOL, STREAM</u>					
12		<u>ACADEMY, OAHU</u>					
13		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
14		<u>BUILDING F - STREAM ACADEMY; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS.</u>					
16		CONSTRUCTION					300
17		EQUIPMENT					50
18		TOTAL FUNDING	EDN			C	350 C
19							
20							
21							
22	24.	KAIMUKI HIGH SCHOOL, OAHU					
23		PLANS AND DESIGN FOR SOCCER COMPLEX;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS			50		
27		DESIGN			450		
28		TOTAL FUNDING	EDN		500 C		C
29							
30							
31	25.	KAIMUKI MIDDLE SCHOOL, OAHU					
32		DESIGN AND CONSTRUCTION TO INSTALL					
33		COVERED WALKWAYS AT KAIMUKI MIDDLE					
34		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN			50		
37		CONSTRUCTION			450		
38		TOTAL FUNDING	EDN		500 C		C
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	25.01.	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION TO REPAIR</u>					
3		<u>INOPERABLE FIRE ALARM SYSTEM; GROUND AND</u>					
4		<u>SITE IMPROVEMENTS.</u>					
5		<u>DESIGN</u>					<u>100</u>
6		<u>CONSTRUCTION</u>					<u>650</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
8							
9	26.	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
10		<u>PLANS AND DESIGN FOR IMPROVEMENTS OR</u>					
11		<u>EXPANSION OF THE MUSIC BAND ROOM; GROUND</u>					
12		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
13		<u>APPURTENANCES.</u>					
14		<u>PLANS</u>					<u>80</u>
15		<u>DESIGN</u>					<u>320</u>
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
17							
18							
19	26.01.	<u>KALANI HIGH SCHOOL, OAHU</u>					
20		<u>PLANS AND DESIGN FOR TRACK AND FIELD</u>					
21		<u>IMPROVEMENTS; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS.</u>					
23		<u>PLANS</u>					<u>50</u>
24		<u>DESIGN</u>					<u>500</u>
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
26							
27							
28	26.02.	<u>KALANIANAOLE ELEMENTARY AND</u>					
29		<u>INTERMEDIATE SCHOOL, HAWAII</u>					
30		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
31		<u>COVERED PLAY COURT; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>PLANS</u>					<u>100</u>
34		<u>DESIGN</u>					<u>100</u>
35		<u>CONSTRUCTION</u>					<u>1,800</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
37							
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	26.03.	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
2							
3		<u>DESIGN AND CONSTRUCTION TO REPAIR</u>					
4		<u>AND/OR REPLACE BASKETBALL POLES AND</u>					
5		<u>RESURFACE VOLLEYBALL/BASKETBALL COURT.</u>					
6		<u>DESIGN</u>					50
7		<u>CONSTRUCTION</u>					250
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
9							
10	26.04.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
13		<u>IMPROVEMENTS INCLUDING ADA; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS.</u>					
15		<u>DESIGN</u>					500
16		<u>CONSTRUCTION</u>					500
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
18							
19	26.05.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
20							
21		<u>DESIGN TO INCREASE THE CAFETERIA</u>					
22		<u>CAPACITY; GROUND AND SITE IMPROVEMENTS.</u>					
23		<u>DESIGN</u>					300
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
25							
26	27.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
27							
28		<u>PLANS, DESIGN, AND CONSTRUCTION OF A</u>					
29		<u>PORTABLE CLASSROOM WITH FIRE LANE AND</u>					
30		<u>HYDRANT; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>PLANS</u>					1
33		<u>DESIGN</u>					79
34		<u>CONSTRUCTION</u>					720
35		<u>TOTAL FUNDING</u>	<u>EDN</u>			800 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
28.		KAPAA HIGH SCHOOL, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN			47		
		CONSTRUCTION			450		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C
28.01.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					498
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		500 C
28.02.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	EDN		C		2,000 C
28.03.		KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,998
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1	29.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		COVERED WALKWAYS BETWEEN BUILDINGS A AND					
4		B, AND BETWEEN B AND C; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			47		
9		CONSTRUCTION			432		
10		TOTAL FUNDING	EDN		480 C		C
11							
12	30.	KAUAI HIGH SCHOOL, KAUAI					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
15		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			19		
19		CONSTRUCTION			180		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		200 C		C
22							
23	31.	KE KULA O EHUNUIKAIMALINO, HAWAII					
24		DESIGN AND CONSTRUCTION FOR CAMPUS-					
25		WIDE REPAIR AND MAINTENANCE, ELECTRICAL					
26		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			18		
29		CONSTRUCTION			168		
30		TOTAL FUNDING	EDN		186 C		C
31							
32	[32.]	KEALAKEHE HIGH SCHOOL, HAWAII					
33		PLANS, DESIGN, AND CONSTRUCTION OF					
34		ALL-WEATHER SYNTHETIC TRACK. PLANNING AND					
35		DESIGN FOR PERFORMING ARTS AND STUDENT					
36		ACTIVITIES CENTER; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		PLANS			1		
40		DESIGN			649		
41		CONSTRUCTION				2,950	
42		TOTAL FUNDING	EDN		650 C		2,950C]
43							
44							
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
32.		<u>KEALAKEHE HIGH SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS.</u>					
		PLANS			1		
		DESIGN			649		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>650</u>	<u>C</u>	<u>C</u>
33.		<u>KIHEI HIGH SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			1		
		DESIGN			6,298		
		CONSTRUCTION			56,700		
		EQUIPMENT			1		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>63,000</u>	<u>C</u>	<u>C</u>
33.01.		<u>KIHEI HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS.</u>					
		CONSTRUCTION					53,660
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>53,660</u>
34.		<u>KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS			1		
		DESIGN			14		
		CONSTRUCTION			135		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150</u>	<u>C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		PLANS, DESIGN, AND CONSTRUCTION FOR A					
3		NEW GIRLS' SOFTBALL BATTING CAGE					
4		INCLUDING STORAGE; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			149		
9		CONSTRUCTION			1,200		
10		TOTAL FUNDING	EDN		1,350	C	C
11	36.	KOHALA HIGH SCHOOL, HAWAII					
12		PLANS AND DESIGN FOR THE KOHALA HIGH					
13		SCHOOL GYMNASIUM; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			200		
17		DESIGN			800		
18		TOTAL FUNDING	EDN		1,000	C	C
19	37.	KOHALA MIDDLE SCHOOL, HAWAII					
20		PLANS, DESIGN, AND CONSTRUCTION FOR A					
21		DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			1		
25		DESIGN			699		
26		CONSTRUCTION				2,900	
27		TOTAL FUNDING	EDN		700	C	2,900 C
28	38.	KONAWAENA HIGH SCHOOL, HAWAII					
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT TO REPLACE BUILDING GUTTERS AND					
31		RENOVATE RESTROOM; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS			1		
35		DESIGN			13		
36		CONSTRUCTION			135		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		150	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
39.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			22		
		CONSTRUCTION			207		
		TOTAL FUNDING	EDN		230 C		C
40.		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C
40.01.		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN OF BUILDING B AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					149
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	EDN		C		150 C
41.		KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION					2,500
		TOTAL FUNDING	EDN		500 C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	42.	LANAI HIGH AND ELEMENTARY SCHOOL,					
2		MOLOKAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		BUILDING RENOVATIONS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			142		
10		CONSTRUCTION			1,291		
11		TOTAL FUNDING	EDN		1,434	C	
12							
13	42.01.	LEILEHUA HIGH SCHOOL, OAHU					
14							
15		CONSTRUCTION TO RENOVATE TWO					
16		RELOCATED PORTABLES FOR THE INTENSIVE					
17		LEARNING CENTER; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		CONSTRUCTION				1,499	
21		EQUIPMENT				1	
22		TOTAL FUNDING	EDN		C	1,500	C
23							
24	42.02.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
25							
26		DESIGN OF A LIBRARY AND					
27		ADMINISTRATION BUILDING; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				599	
31		EQUIPMENT				1	
32		TOTAL FUNDING	EDN		C	600	C
33							
34	[43.]	LUMP SUM CIP -- CONDITION, STATEWIDE					
35							
36		PLANS, DESIGN, CONSTRUCTION, AND					
37		EQUIPMENT TO MAINTAIN AND IMPROVE					
38		FACILITIES AND INFRASTRUCTURE, INCLUDING					
39		HAZARDOUS MATERIALS REMEDIATION; GROUND					
40		AND SITE IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		PLANS				±	
43		DESIGN			17,998		
44		CONSTRUCTION			72,000		
45		EQUIPMENT			±		
46		TOTAL FUNDING	EDN		90,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	43.	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
3		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
4		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
5		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>			<u>1</u>		<u>1</u>
9		<u>DESIGN</u>		<u>17,998</u>		<u>20,000</u>	
10		<u>CONSTRUCTION</u>		<u>72,000</u>		<u>68,999</u>	
11		<u>EQUIPMENT</u>		<u>1</u>		<u>1,000</u>	
12		<u>TOTAL FUNDING</u>		<u>90,000</u>	<u>C</u>	<u>90,000</u>	<u>C</u>
13			<u>EDN</u>				
14							
15	44.	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
18		<u>INCLUDING NEW FACILITIES, RENOVATION,</u>					
19		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
20		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
21		<u>EQUIPMENT AND APPURTENANCES.</u>					
22		<u>PLANS</u>			<u>1</u>		
23		<u>LAND</u>			<u>1</u>		
24		<u>DESIGN</u>		<u>6,587</u>			
25		<u>CONSTRUCTION</u>		<u>26,360</u>			
26		<u>EQUIPMENT</u>		<u>1</u>			
27		<u>TOTAL FUNDING</u>		<u>32,950</u>	<u>C</u>		<u>C</u>
28			<u>EDN</u>				
29							
30	45.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
31		<u>STATEWIDE</u>					
32		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
33		<u>CONSTRUCTION, AND EQUIPMENT FOR PROGRAM</u>					
34		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
35		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
36		<u>AND/OR ADDITIONS TO EXISTING FACILITIES,</u>					
37		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
38		<u>AND APPURTENANCES.</u>					
39		<u>PLANS</u>			<u>1</u>		
40		<u>LAND</u>			<u>1</u>		
41		<u>DESIGN</u>		<u>6,587</u>			
42		<u>CONSTRUCTION</u>		<u>26,360</u>			
43		<u>EQUIPMENT</u>		<u>1</u>			
44		<u>TOTAL FUNDING</u>		<u>32,950</u>	<u>C</u>		<u>C</u>
45			<u>EDN</u>				
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	45.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR PROGRAM SUPPORT</u>					
6		<u>INCLUDING NEW FACILITIES, TEMPORARY</u>					
7		<u>FACILITIES, AND IMPROVEMENTS AND/OR</u>					
8		<u>ADDITIONS TO EXISTING FACILITIES; GROUND</u>					
9		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>PLANS</u>				<u>1</u>	
12		<u>LAND</u>				<u>1</u>	
13		<u>DESIGN</u>				<u>2,587</u>	
14		<u>CONSTRUCTION</u>				<u>13,360</u>	
15		<u>EQUIPMENT</u>				<u>1</u>	
16		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>15,950</u>	<u>C</u>
17							
18	45.01.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
22		<u>CONSTRUCTION FOR PROGRAM SUPPORT</u>					
23		<u>INCLUDING GENDER EQUITY FOR ATHLETIC</u>					
24		<u>FACILITIES, NEW FACILITIES, TEMPORARY</u>					
25		<u>FACILITIES, AND IMPROVEMENTS AND/OR</u>					
26		<u>ADDITIONS TO EXISTING FACILITIES; GROUND</u>					
27		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>PLANS</u>					<u>4,997</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>15,000</u>
32		<u>CONSTRUCTION</u>					<u>1</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>20,000</u>
35							
36	46.	LUNALILO ELEMENTARY SCHOOL, OAHU					
37							
38		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
39		<u>SPRINKLER SYSTEM FOR THE AREA AROUND THE</u>					
40		<u>PLAYGROUND; GROUND AND SITE IMPROVEMENTS;</u>					
41		<u>EQUIPMENT AND APPURTENANCES.</u>					
42		<u>PLANS</u>					<u>1</u>
43		<u>DESIGN</u>					<u>19</u>
44		<u>CONSTRUCTION</u>					<u>180</u>
45		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>200</u>	<u>C</u>
46							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
46.01.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR CHILLED WATER FOUNTAINS WITH BOTTLE FILLERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>78</u>
		<u>CONSTRUCTION</u>					<u>320</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
47.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		<u>EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>EQUIPMENT</u>				200	
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	200 C	<u>C</u>
47.01.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BELL AND EMERGENCY WARNING SYSTEM AND REPLACEMENT OF OUTSIDE HORNS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>EQUIPMENT</u>					<u>197</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
48.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION					1,300
		TOTAL FUNDING	EDN		300 C		1,300 C
48.01.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					1,099
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		1,100 C
48.02.		MAKAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS GROUND STABILIZATION; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					90
		CONSTRUCTION					400
		TOTAL FUNDING	EDN		C		490 C
48.03.		MAKALAPA ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR PARTITIONING OPEN CLASSROOM INTO FOUR (4) CLASSROOMS WITH AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					340
		CONSTRUCTION					2,200
		EQUIPMENT					60
		TOTAL FUNDING	EDN		C		2,600 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	49.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION OF					
4		COVERED WALKWAYS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			198		
9		CONSTRUCTION			1		
10		TOTAL FUNDING	EDN		200 C		C
11							
12	50.	MANANA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR AN					
15		ADDITIONAL PARKING LOT; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			600		
19		CONSTRUCTION				2,400	
20		TOTAL FUNDING	EDN		600 C	2,400 C	
21							
22	51.	MAUI HIGH SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
26		(BLDG J) EXPANSION AND RENOVATION, NEW					
27		WEIGHT TRAINING/WRESTLING BUILDING;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			200		
31		CONSTRUCTION			800		
32		TOTAL FUNDING	EDN		1,000 C		C
33							
34	<u>51.01.</u>	<u>MAUI HIGH SCHOOL, MAUI</u>					
35							
36		<u>DESIGN AND CONSTRUCTION OF A NEW STEM</u>					
37		<u>BUILDING; GROUND AND SITE IMPROVEMENTS.</u>					
38		<u>DESIGN</u>				1,200	
39		<u>CONSTRUCTION</u>				3,800	
40		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>5,000 C</u>	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	51.02.	MAUI HIGH SCHOOL, MAUI					
2							
3		CONSTRUCTION FOR WEIGHT					
4		TRAINING/WRESTLING FACILITIES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		CONSTRUCTION				2,799	
8		EQUIPMENT					1
9		TOTAL FUNDING	EDN		C		2,800 C
10							
11	52.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
12							
13		PLANS AND DESIGN FOR AIR CONDITIONING					
14		UNITS FOR THE HEAT ABATEMENT OF MAUI					
15		WAENA INTERMEDIATE SCHOOL; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS				80	
19		DESIGN				720	
20		TOTAL FUNDING	EDN		800 C		C
21							
22	52.01.	MCKINLEY HIGH SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO UPGRADE					
25		THE BELL SYSTEMS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN					79
29		CONSTRUCTION					320
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN		C		400 C
32							
33	53.	MILILANI HIGH SCHOOL, OAHU					
34							
35		PLANS FOR A PERFORMING ARTS CENTER;					
36		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
37		AND APPURTENANCES.					
38		PLANS				2,000	1
39		TOTAL FUNDING	EDN		2,000 C		C
40			EDN			R	1 R
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
54.		MILILANI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			70		
		DESIGN			280		
		TOTAL FUNDING	EDN		350 C		C
54.01.		MILILANI HIGH SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ATHLETIC ROOMS AND FACILITIES FOR FEMALE ATHLETES.</u>					
		<u>DESIGN</u>					1,999
		<u>CONSTRUCTION</u>					8,000
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	EDN		C		<u>10,000 C</u>
54.02.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION TO INSTALL A NEW BELL AND PA SYSTEM INCLUDING EXTERNAL SPEAKERS FOR THE OVAL AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					64
		<u>CONSTRUCTION</u>					260
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	EDN		C		<u>325 C</u>
54.03.		MILILANI MAUKA ELEMENTARY SCHOOL, OAHU					
		<u>PLANS AND DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>PLANS</u>					1
		<u>DESIGN</u>					639
		<u>TOTAL FUNDING</u>	EDN		C		<u>640 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	55.	MILILANI MIDDLE SCHOOL, OAHU					
2		CONSTRUCTION FOR A FIFTEEN CLASSROOM					
3		BUILDING; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		CONSTRUCTION		11,500			
6		TOTAL FUNDING	EDN	11,500 C			C
7							
8							
9	55.01.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
10		PLANS AND DESIGN FOR A PORTABLE					
11		RESTROOM FOR GRADE ONE STUDENTS; GROUND					
12		AND SITE IMPROVEMENTS.					
13		PLANS				500	
14		DESIGN				1,000	
15		TOTAL FUNDING	EDN		C	1,500 C	
16							
17							
18	56.	MOANALUA HIGH SCHOOL, OAHU					
19		CONSTRUCTION FOR PERFORMING ARTS					
20		CENTER; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		CONSTRUCTION		15,000			
23		TOTAL FUNDING	EDN	15,000 C			C
24							
25							
26	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
27		PLANS, DESIGN, AND CONSTRUCTION FOR A					
28		NEW PORTABLE CLASSROOM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS		1			
32		DESIGN		499			
33		CONSTRUCTION				2,000	
34		TOTAL FUNDING	EDN	500 C		2,000 C	
35							
36							
37	57.01.	MOMILANI ELEMENTARY SCHOOL, OAHU					
38		DESIGN AND CONSTRUCTION TO EXTEND THE					
39		CONCRETE SIDEWALKS SURROUNDING THE					
40		CAFETERIA; GROUND AND SITE IMPROVEMENTS.					
41		DESIGN				110	
42		CONSTRUCTION				440	
43		TOTAL FUNDING	EDN		C	550 C	
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	57.02.	<u>MOUNTAIN VIEW ELEMENTARY SCHOOL,</u>					
2		<u>HAWAII</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>DRAINAGE IMPROVEMENTS FOR BUILDINGS C, G,</u>					
6		<u>AND UPPER PORTABLE UNITS FOR THE SCHOOL;</u>					
7		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
8		<u>AND APPURTENANCES.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>150</u>
11		<u>CONSTRUCTION</u>					<u>608</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>760 C</u>
14							
15	58.	<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR NEW</u>					
18		<u>COVERED WALKWAYS; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		<u>DESIGN</u>			120		
22		<u>CONSTRUCTION</u>			1,080		
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,200 C		<u>C</u>
24							
25	58.01.	<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
26							
27		<u>DESIGN AND CONSTRUCTION TO REPAVE</u>					
28		<u>SECTIONS OF THE CAMPUS; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS.</u>					
30		<u>DESIGN</u>					<u>115</u>
31		<u>CONSTRUCTION</u>					<u>460</u>
32		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>575 C</u>
33							
34	58.02.	<u>NEW MIDDLE SCHOOL FOR CENTRAL MAUI,</u>					
35		<u>MAUI</u>					
36							
37		<u>DESIGN FOR A NEW INTERMEDIATE SCHOOL</u>					
38		<u>IN CENTRAL MAUI.</u>					
39		<u>DESIGN</u>					<u>2,000</u>
40		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>2,000 C</u>
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	59.	NIMITZ ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR LANDSCAPE					
3		IMPROVEMENTS FOR LOWER AND UPPER					
4		ELEMENTARY PLAYGROUND EQUIPMENT; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			9		
8		CONSTRUCTION			86		
9		TOTAL FUNDING	EDN		95 C		C
10							
11	60.	NIMITZ ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		RENOVATION OF BUILDING D RESTROOMS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			26		
17		CONSTRUCTION			238		
18		TOTAL FUNDING	EDN		264 C		C
19							
20	60.01.	<u>NIU VALLEY MIDDLE SCHOOL, OAHU</u>					
21		<u>CONSTRUCTION AND EQUIPMENT FOR WORLD</u>					
22		<u>LANGUAGES CLASSROOM BUILDING; GROUND AND</u>					
23		<u>SITE IMPROVEMENTS.</u>					
24		<u>CONSTRUCTION</u>				3,499	
25		<u>EQUIPMENT</u>				<u>1</u>	
26		<u>TOTAL FUNDING</u>	EDN		<u>C</u>	<u>3,500 C</u>	
27							
28	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
31		BUILDING INCLUDING THE					
32		RELOCATION/RENOVATION/REPLACEMENT OF					
33		PORTABLE BUILDINGS AND ENCLOSED					
34		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		PLANS			1		
37		DESIGN			1		
38		CONSTRUCTION			1,197		
39		EQUIPMENT			1		
40		TOTAL FUNDING	EDN		1,200 C		C
41							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
62.		OLOMANA SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			13		
		CONSTRUCTION			126		
		TOTAL FUNDING	EDN		140 C		C
63.		PAAUILO ELEMENTARY SCHOOL, HAWAII					
		PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			320		
		TOTAL FUNDING	EDN		400 C		C
64.		PAHOA ELEMENTARY SCHOOL, HAWAII					
		PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			500		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	64.01.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
2		HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW COVERED WALKWAY FROM THE CAFETERIA TO					
6		THE UPPER PORTABLES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					198
11		CONSTRUCTION					800
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		1,000 C
14							
15	64.02.	PAIA ELEMENTARY SCHOOL, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR NEW CLASSROOM BUILDING.					
19		PLANS					1
20		DESIGN					2,000
21		CONSTRUCTION					6,998
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN		C		9,000 C
24							
25	65.	PALISADES ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		ELECTRICAL UPGRADES; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					359
33		CONSTRUCTION					1,440
34		TOTAL FUNDING	EDN				1,800 C
35							
36	66.	PEARL CITY HIGH SCHOOL, OAHU					
37							
38		PLANS, DESIGN, AND CONSTRUCTION FOR					
39		KLM PARKING LOT IMPROVEMENTS, CAFETERIA					
40		PARKING LOT, AND ROAD TO THE BAND ROOM;					
41		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
42		AND APPURTENANCES.					
43		PLANS					1
44		DESIGN					399
45		CONSTRUCTION					1,600
46		TOTAL FUNDING	EDN				400 C 1,600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	66.01.	PEARL CITY HIGH SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO RENOVATE EXISTING CLASSROOMS AND OTHER					
5		SUPPORT FACILITIES.					
6		DESIGN				300	
7		CONSTRUCTION				2,699	
8		EQUIPMENT				1	
9		TOTAL FUNDING	EDN		C	3,000	C
10							
11							
12	66.02.	PEARL CITY HIGH SCHOOL BASEBALL					
13		COMPLEX, OAHU					
14		PLANS AND DESIGN FOR A BASEBALL					
15		COMPLEX IN PEARL CITY.					
16		PLANS				300	
17		DESIGN				1,200	
18		TOTAL FUNDING	EDN		C	1,500	C
19							
20							
21	67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
24		ELEMENTARY SCHOOL; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS				±	
28		LAND				±	
29		DESIGN				1,997	
30		CONSTRUCTION				8,000	
31		EQUIPMENT				±	
32		TOTAL FUNDING	EDN			10,000	e
33							
34							
35	67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
36		PLANS, LAND ACQUISITION, DESIGN, AND					
37		CONSTRUCTION FOR A NEW ELEMENTARY SCHOOL;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		PLANS				1	1
41		LAND				1	1
42		DESIGN				1,997	4,996
43		CONSTRUCTION				8,000	1
44		EQUIPMENT				1	1
45		TOTAL FUNDING	EDN			10,000	C
46							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
68.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		250 C		C
69.		PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		323
		CONSTRUCTION			1,350		2,907
		TOTAL FUNDING	EDN		1,500 C		3,230 C
70.		PUKALANI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			499		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	71.	PUOHALA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		HILLSIDE EROSION STABILIZATION AND					
5		CONTROL; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		PLANS			1		
8		DESIGN			39		
9		CONSTRUCTION			360		
10		TOTAL FUNDING	EDN		400 C		C
11							
12	72.	PUUHALE ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION OF A					
15		PAVED PARKING LOT ON AN EXISTING GRAVEL					
16		LOT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			29		
20		CONSTRUCTION			270		
21		TOTAL FUNDING	EDN		300 C		C
22							
23	72.01.	<u>RADFORD HIGH SCHOOL, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR AN</u>					
26		<u>IRRIGATION SYSTEM FOR PRACTICE FIELDS;</u>					
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
28		<u>AND APPURTENANCES.</u>					
29		<u>DESIGN</u>					1
30		<u>CONSTRUCTION</u>					408
31		<u>EQUIPMENT</u>					1
32		<u>TOTAL FUNDING</u>	EDN		C		410 C
33							
34	73.	RED HILL ELEMENTARY SCHOOL, OAHU					
35							
36		DESIGN, CONSTRUCTION, AND EQUIPMENT					
37		FOR A COVERED PLAYCOURT, GROUND AND SITE					
38		IMPROVEMENTS, EQUIPMENT AND					
39		APPURTENANCES.					
40		DESIGN			250		
41		CONSTRUCTION			2,000		
42		EQUIPMENT			250		
43		TOTAL FUNDING	EDN		2,500 C		C
44							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,497		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,500 C		C
75.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			2,499		
		TOTAL FUNDING	EDN		2,500 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
75.01.		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, PARKING AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>11,000</u>
		<u>EQUIPMENT</u>					<u>998</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>12,000 C</u>
75.02.		<u>ROOSEVELT HIGH SCHOOL MUSIC BUILDING, OAHU</u>					
		<u>PLANS FOR A NEW MUSIC FACILITIES AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>PLANS</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
76.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>80</u>
		<u>CONSTRUCTION</u>					<u>720</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>800 C</u>	<u>C</u>
77.		<u>SUNSET BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>300 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT TO RENOVATE AND/OR EXPAND					
4		AND/OR BUILD NEW CAFETERIA AND					
5		ADMINISTRATION BUILDINGS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			498		
10		CONSTRUCTION			2,000		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		2,500 C		C
13							
14							
15	79.	WAIANAE HIGH SCHOOL, OAHU					
16		DESIGN AND CONSTRUCTION FOR A					
17		RUBBERIZED ALL-WEATHER TRACK AND FIELD;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN			175		
21		CONSTRUCTION			1,575		
22		TOTAL FUNDING	EDN		1,750 C		C
23							
24							
25	79.01.	WAIANAE HIGH SCHOOL, OAHU					
26		DESIGN TO INSTALL A RUBBERIZED ALL-					
27		WEATHER TRACK AND FIELD; GROUND AND SITE					
28		IMPROVEMENTS.					
29		DESIGN					750
30		TOTAL FUNDING	EDN			C	750 C
31							
32							
33	80.	WAIANAE HIGH SCHOOL, OAHU					
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
36		MARINE SCIENCE LEARNING CENTER; GROUND					
37		AND SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		PLANS			1		
40		DESIGN			63		
41		CONSTRUCTION			585		
42		EQUIPMENT			1		
43		TOTAL FUNDING	EDN		650 C		C
44							
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46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT FOR					
4		ADMINISTRATION BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		LAND			1		
9		DESIGN			1,230		
10		CONSTRUCTION			11,103		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		12,336 C		C
13							
14	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
15		PLANS, DESIGN, AND CONSTRUCTION OF A					
16		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
17		GROWING STUDENT BODY; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					139
22		CONSTRUCTION					1,260
23		TOTAL FUNDING	EDN			C	1,400 C
24							
25	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
28		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
29		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		DESIGN			79		
34		CONSTRUCTION			734		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		815 C		C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	83.01.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR BUILDING					
4		R, AIR CONDITIONING AND PHOTOVOLTAIC					
5		PANELS/BATTERY STORAGE WALL FOR					
6		MAKERSPACE PROJECT; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					10
10		CONSTRUCTION					99
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		C		110 C
13							
14	83.02.	WAIMEA ELEMENTARY SCHOOL, HAWAII					
15							
16		LAND ACQUISITION OF PARKING LOT					
17		ADJACENT TO WAIMEA ELEMENTARY.					
18		LAND					1,600
19		TOTAL FUNDING	EDN		C		1,600 C
20							
21	84.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN FOR CAFETERIA AND KITCHEN					
24		RENOVATION, EXPANSION AND IMPROVEMENTS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		DESIGN				275	
28		TOTAL FUNDING	EDN		C	275 C	C
29							
30	85.	WAIPAHU HIGH SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR PHASE ONE					
33		OF A NEW CLASSROOM BUILDING; GROUND AND					
34		SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN				±	
37		CONSTRUCTION				14,999	
38		TOTAL FUNDING	EDN		C	15,000 C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	85.	WAIPAHA HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR PHASE ONE					
4		OF A NEW CLASSROOM BUILDING; GROUND AND					
5		SITE IMPROVEMENTS.					
6		DESIGN			1		
7		CONSTRUCTION		14,999			1
8		TOTAL FUNDING	EDN	15,000	C		1 C
9							
10	85.01.	WAIPAHA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR A CLASSROOM					
13		BUILDING; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES. PHASE 1 AND					
15		2 OF THE NEW CLASSROOM BUILDING AT					
16		WAIPAHA HIGH SCHOOL.					
17		CONSTRUCTION				20,499	
18		EQUIPMENT					1
19		TOTAL FUNDING	EDN		C	20,500	C
20							
21	86.	WAIPAHA INTERMEDIATE SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR ADDITIONAL					
24		MULTI-PURPOSE PLAY COURTS; GROUND AND					
25		SITES IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			60		
28		DESIGN		540			
29		TOTAL FUNDING	EDN	600	C		C
30							
31	87.	WILLIAM P. JARRETT MIDDLE SCHOOL,					
32		OAHU					
33							
34		PLANS AND DESIGN TO UPGRADE AND					
35		RENOVATE ALL CAMPUS FACILITIES; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		PLANS			20		
39		DESIGN		180			
40		TOTAL FUNDING	EDN	200	C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
87.01.		<u>WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL WALKWAY TO JOIN BUILDINGS D AND G AT JARRETT MIDDLE SCHOOL.</u>					
		<u>DESIGN</u>					60
		<u>CONSTRUCTION</u>					240
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
EDN400		- SCHOOL SUPPORT					
88.		LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS					4,349
		TOTAL FUNDING	EDN				4,349A]
88.		<u>LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE</u>					
		<u>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>					4,349
		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>4,349 A</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		EDN600 - CHARTER SCHOOLS					
2							
3	89.	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO INSTALL A PERMANENT					
8		WASTEWATER SYSTEM, AN ADDITIONAL FIRE					
9		HYDRANT, AND UTILITY AND INFRASTRUCTURE					
10		UPGRADES INCLUDING ELECTRICAL SERVICES,					
11		OUTDOOR SITE LIGHTING, AND WATER					
12		DISTRIBUTION; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		DESIGN			53		
17		CONSTRUCTION			495		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		550 C		C
20							
21	89.01.	<u>KAOHAO CONVERSION PUBLIC CHARTER</u>					
22		<u>SCHOOL, CAFETERIA/MULTIPURPOSE</u>					
23		<u>BUILDING, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A</u>					
26		<u>CAFETERIA/MULTIPURPOSE STATE BUILDING ON</u>					
27		<u>STATE LAND AND RENOVATION OF KITCHEN</u>					
28		<u>BUILDING FOR ADMINISTRATIVE FACILITIES;</u>					
29		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
30		<u>AND APPURTENANCES.</u>					
31		DESIGN				600	
32		CONSTRUCTION				11,700	
33		EQUIPMENT				100	
34		TOTAL FUNDING	AGS		C	12,400 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3	90.	HAWAII STATE LIBRARY, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPLACE					
6		ROOF DRAIN LINER ON STATE LIBRARY; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			60		
10		CONSTRUCTION			105		
11		TOTAL FUNDING	AGS		165 C		C]
12							
13	90.	HAWAII STATE LIBRARY, OAHU					
14							
15		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
16		<u>ROOF DRAIN LINER ON STATE LIBRARY; GROUND</u>					
17		<u>AND SITE IMPROVEMENTS.</u>					
18		<u>DESIGN</u>			60		
19		<u>CONSTRUCTION</u>			105		
20		<u>TOTAL FUNDING</u>	AGS		165 C		C
21							
22	91.	HEALTH AND SAFETY, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR HEALTH, SAFETY,					
26		ACCESSIBILITY, AND OTHER CODE					
27		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
28		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
29		MATERIALS, RENOVATIONS FOR LIBRARY					
30		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
31		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
32		TO BUILDINGS AND GROUNDS, AND OTHERS,					
33		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
34		AND APPURTENANCES.					
35		PLANS			1,000		
36		DESIGN			2,500		
37		CONSTRUCTION			2,999		
38		EQUIPMENT			±		
39		TOTAL FUNDING	EDN		6,500 C		C]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	91.	<u>HEALTH AND SAFETY, STATEWIDE</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
4		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
5		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
6		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
7		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
8		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
9		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
10		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
11		<u>EQUIPMENT AND APPURTENANCES.</u>					
12		<u>PLANS</u>			1,000		499
13		<u>DESIGN</u>			2,500		1,000
14		<u>CONSTRUCTION</u>			2,999		2,000
15		<u>EQUIPMENT</u>			1		1
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		6,500 C		3,500 C
17	91.01.	<u>KAHULUI LIBRARY, MAUI</u>					
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>THE REPAIR, RENOVATION, REFURBISHMENT,</u>					
20		<u>INSTALLATION, AND DEVELOPMENT OF ROOF AND</u>					
21		<u>CEILING; PROJECT TO INCLUDE LIGHTING</u>					
22		<u>UPGRADE; EQUIPMENT AND APPURTENANCES.</u>					
23		<u>PLANS</u>					1
24		<u>DESIGN</u>					138
25		<u>CONSTRUCTION</u>					560
26		<u>EQUIPMENT</u>					1
27		<u>TOTAL FUNDING</u>	<u>AGS</u>			C	700 C
28	[92.	<u>LILIIHA LIBRARY, OAHU</u>					
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
30		<u>LIBRARY UPGRADES; GROUND AND SITE</u>					
31		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
32		<u>APPURTENANCES.</u>					
33		<u>PLANS</u>					±
34		<u>DESIGN</u>			498		
35		<u>CONSTRUCTION</u>					±
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 e		e]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.	LILIHA LIBRARY, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		LIBRARY UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		PLANS			1		
7		DESIGN			498		
8		CONSTRUCTION			1		
9		TOTAL FUNDING	AGS		500 C		C
10							
11	92.01.	KEAAU AND MOUNTAIN VIEW PUBLIC					
12		LIBRARY, HAWAII					
13		PLANS FOR A NEW LIBRARY IN KEAAU AND					
14		MOUNTAIN VIEW HAWAII.					
15		PLANS					300
16		TOTAL FUNDING	AGS		C		300 C
17							
18	92.02.	WAHIAWA LIBRARY, OAHU					
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT TO REPLACE WINDOWS WITH AWNING					
21		TINT, AIR CONDITIONING, REPLACE 8 AIR					
22		HANDING UNITS, AND REPLACE CHILLER,					
23		ELECTRICAL UPGRADE, REPLACE ROOF, AND					
24		FIRE ALARM UPDATE.					
25		PLANS					1
26		DESIGN					358
27		CONSTRUCTION					1,440
28		EQUIPMENT					1
29		TOTAL FUNDING	AGS		C		1,800 C
30							
31	92.03.	WAIKOLOA LIBRARY, HAWAII					
32		LAND ACQUISITION FOR A PUBLIC LIBRARY					
33		IN WAIKOLOA; GROUND AND SITE					
34		IMPROVEMENTS.					
35		LAND					950
36		TOTAL FUNDING	EDN		C		950 C
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
93.		YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.					
		DESIGN			220		
		CONSTRUCTION			580		
		TOTAL FUNDING	DEF		800 C		C
	UOH100	- UNIVERSITY OF HAWAII, MANOA					
94.		LYON ARBORETUM, OAHU					
		CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND ROAD AT LYON ARBORETUM.					
		CONSTRUCTION			600		
		TOTAL FUNDING	UOH		600 C		C
94.01.		<u>RENOVATE SINCLAIR LIBRARY, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SINCLAIR LIBRARY ON THE MANOA CAMPUS. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS AND GROUNDS AND OTHER PROJECT COSTS TO UPGRADE THIS FACILITY.</u>					
		<u>DESIGN</u>					698
		<u>CONSTRUCTION</u>					<u>1</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	UOH		<u>C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	95.	UNIVERSITY OF HAWAII AT HILO, HALE					
4		ALAHONUA AIR CONDITIONING					
5		IMPROVEMENTS, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION,					
8		EQUIPMENT AND RELATED PROJECT COSTS FOR					
9		UNIVERSITY OF HAWAII AT HILO HALE					
10		ALAHONUA ENERGY EFFICIENT AIR					
11		CONDITIONING IMPROVEMENTS.					
12		PLANS			1		
13		DESIGN			598		
14		CONSTRUCTION			2,400		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		3,000	C	C
17							
18	95.01.	UNIVERSITY OF HAWAII AT HILO, HALE					
19		ALAHONUA AIR CONDITIONING					
20		IMPROVEMENTS, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION,					
23		EQUIPMENT AND RELATED PROJECT COSTS FOR					
24		UNIVERSITY OF HAWAII AT HILO HALE					
25		ALAHONUA ENERGY EFFICIENT AIR					
26		CONDITIONING IMPROVEMENTS.					
27		PLANS					1
28		DESIGN					598
29		CONSTRUCTION					2,400
30		EQUIPMENT					1
31		TOTAL FUNDING	UOH		C		3,000 C
32							
33	95.02.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
34							
35		PLANS AND DESIGN FOR PHASE II AND					
36		PHASE III OF THE HALEOLELO COMPLEX FOR KA					
37		HAKA ULA O KEELIKOOLANI COLLEGE OF					
38		HAWAIIAN LANGUAGE.					
39		PLANS					100
40		DESIGN					400
41		TOTAL FUNDING	UOH		C		500 C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	96.	UNIVERSITY OF HAWAII WEST OAHU,					
5		CAMPUS-WIDE, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
9		PROJECT COSTS FOR RENOVATION OF THE					
10		MAINTENANCE BUILDING.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			497		
14		CONSTRUCTION			2,000		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		2,500		C
17							
18	97.	UNIVERSITY OF HAWAII WEST OAHU,					
19		LIBRARY, OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
23		PROJECT COSTS TO REPAIR AND RENOVATE THE					
24		LIBRARY.					
25		PLANS			1		
26		LAND			1		
27		DESIGN			7		
28		CONSTRUCTION			40		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		50		C
31							
32	97.01.	UNIVERSITY OF HAWAII WEST OAHU,					
33		CAMPUS CENTER EXTENSION, OAHU					
34							
35		PLANS AND DESIGN FOR UNIVERSITY OF					
36		HAWAII WEST OAHU CAMPUS CENTER EXTENSION.					
37		PLANS				2,500	
38		DESIGN				2,500	
39		TOTAL FUNDING	UOH				C
40							5,000 C
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	[98.	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII COMMUNITY COLLEGES SYSTEM					
10		FACILITIES. PROJECT TO INCLUDE CAPITAL					
11		RENEWAL, REDUCTION OF MAINTENANCE					
12		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
13		MODERNIZATION OF FACILITIES, RE-ROOFING,					
14		MECHANICAL AND ELECTRICAL SYSTEMS,					
15		RESURFACING, REPAINTING, INFRASTRUCTURE,					
16		DEMOLITION OF EXISTING FACILITIES, AND					
17		OTHER REPAIRS AND PROJECT COSTS TO					
18		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
19		SYSTEM CAMPUSES.					
20		PLANS			1		
21		DESIGN			1,405		
22		CONSTRUCTION			8,593		
23		EQUIPMENT			1		
24		TOTAL FUNDING	UOH		10,000 e		e]
25							
26	98.	<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
27							
28							
29		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
30		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
31		<u>OF HAWAII COMMUNITY COLLEGES SYSTEM</u>					
32		<u>FACILITIES. PROJECT TO INCLUDE CAPITAL</u>					
33		<u>RENEWAL, REDUCTION OF MAINTENANCE</u>					
34		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
35		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
36		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
37		<u>RESURFACING, REPAINTING, INFRASTRUCTURE,</u>					
38		<u>DEMOLITION OF EXISTING FACILITIES, AND</u>					
39		<u>OTHER REPAIRS AND PROJECT COSTS TO</u>					
40		<u>UPGRADE FACILITIES AT COMMUNITY COLLEGES</u>					
41		<u>SYSTEM CAMPUSES.</u>					
42		<u>PLANS</u>			1		
43		<u>DESIGN</u>			1,405		1,300
44		<u>CONSTRUCTION</u>			8,593		5,200
45		<u>EQUIPMENT</u>			1		
46		<u>TOTAL FUNDING</u>	UOH		10,000 c		6,500 c



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	[99.]	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAI'I,					
8		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
9		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
10		OF FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		PLANS			<u>1</u>		
16		DESIGN			<u>1,405</u>		
17		CONSTRUCTION			<u>8,593</u>		
18		EQUIPMENT			<u>1</u>		
19		TOTAL FUNDING	UOH		<u>10,000 C</u>		<u>C</u>
20							
21	<u>99.</u>	<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
22							
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
26		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
27		<u>WITHIN THE UNIVERSITY OF HAWAI'I,</u>					
28		<u>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</u>					
29		<u>INCLUDE RENOVATIONS FOR THE MODERNIZATION</u>					
30		<u>OF FACILITIES, ADDITIONS, DEMOLITION OF</u>					
31		<u>EXISTING FACILITIES, AND OTHER</u>					
32		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
33		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
34		<u>COLLEGES SYSTEM.</u>					
35		<u>PLANS</u>			<u>1</u>		
36		<u>DESIGN</u>			<u>1,405</u>		<u>220</u>
37		<u>CONSTRUCTION</u>			<u>8,593</u>		<u>9,780</u>
38		<u>EQUIPMENT</u>			<u>1</u>		
39		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	100.	COMMUNITY COLLEGE SYSTEMS, PRODUCT					
2		DEVELOPMENT CENTER, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT AND OTHER RELATED PROJECT COSTS					
6		TO RENOVATE A FACILITY FOR A FARM TO					
7		TABLE VALUE ADDED PRODUCT DEVELOPMENT					
8		CENTER TO INCLUDE PROCESSING, PACKAGING,					
9		AND MARKETING FARM COMMODITIES AND FARM					
10		RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-					
11		1-02-04; AND 7-4-12-16; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS			1		
14		DESIGN			798		
15		CONSTRUCTION			8,200		
16		EQUIPMENT			1		
17		TOTAL FUNDING	UOH		9,000 C		C
18							
19	101.	HONOLULU COMMUNITY COLLEGE, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR REROOFING OF FACILITY 8843					
23		AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS			1		
27		DESIGN			88		
28		CONSTRUCTION			360		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		450 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	102.	HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR GROUND WORK AND SITE					
6		IMPROVEMENTS FOR TRADES AND					
7		APPRENTICESHIP PROGRAM; RENOVATION AND					
8		EQUIPMENT TO CONVERT EXISTING CLASSROOM					
9		TO PHYSICS LAB; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS			1		
13		DESIGN			138		
14		CONSTRUCTION			560		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		700 C		C
17							
18	103.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR UHCC, KCC, CULINARY					
22		INSTITUTE OF THE PACIFIC, PHASE II;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		PLANS			2		2
26		DESIGN			2,996		2,996
27		CONSTRUCTION			12,000		12,000
28		EQUIPMENT			2		2
29		TOTAL FUNDING	UOH		10,000 C		10,000 C
30			UOH		5,000 R		5,000 R
31							
32	104.	KAUAI COMMUNITY COLLEGE, KAUAI					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR 4465 CAMPUS CENTER -					
36		EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT					
37		AND IMPROVEMENTS TO CAFETERIA KITCHEN;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		PLANS			1		
41		DESIGN			102		
42		CONSTRUCTION			416		
43		EQUIPMENT			1		
44		TOTAL FUNDING	UOH		520 C		C
45							
46							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
105.		KAUAI COMMUNITY COLLEGE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DANIEL K. INOUE TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM, LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			330		
		CONSTRUCTION			1,328		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		1,660		C
106.		LEEWARD COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			48		
		CONSTRUCTION			200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		250		C
107.		WINDWARD COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA & 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			38		
		CONSTRUCTION			160		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		200		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9	108.	MAUI COLLEGE, MAUI					
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
12		AND IMPROVEMENTS FOR 2208-HOOKIPA/2251					
13		LAULIMA AC/HVAC; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN			58		
18		CONSTRUCTION			240		
19		EQUIPMENT			1		
20		TOTAL FUNDING	UOH		300 C		C
21 22 23 24 25 26 27 28 29	109.	MAUI COLLEGE, MAUI					
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
32		AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253					
33		PAINA HVAC CONTROLS AND DISTRIBUTIONS					
34		SYSTEMS; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		PLANS			1		
37		DESIGN			218		
38		CONSTRUCTION			880		
39		EQUIPMENT			1		
40		TOTAL FUNDING	UOH		1,100 C		C
41 42 43 44	110.	MAUI COLLEGE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
		REMOVAL OF HAZARDOUS MATERIALS, AND					
		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN			86		
		CONSTRUCTION			352		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		440 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	110.01.	MAUI COLLEGE, MAUI					
2							
3		PLANS AND DESIGNS FOR A 4,000 SQUARE					
4		FOOT EXPANSION OF THE CULINARY ARTS					
5		PROGRAM AT UH MAUI COLLEGE TO LAHAINA.					
6		PLANS					1
7		DESIGN					399
8		TOTAL FUNDING	UOH			C	400 C
9							
10	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
11							
12	111.	SYSTEM, RENEW, IMPROVE AND MODERNIZE					
13							
14		PLANS, LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR					
16		IMPROVEMENTS TO UNIVERSITY OF HAWAII AT					
17		MANOA FACILITIES. PROJECT TO INCLUDE					
18		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
19		OF INTERIOR AND EXTERIOR STRUCTURES,					
20		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
21		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
22		AND OTHER PROJECT COSTS TO UPGRADE					
23		EXISTING, TEMPORARY AND NEW FACILITIES.					
24		PLANS					1
25		LAND					1
26		DESIGN			16,647		
27		CONSTRUCTION			66,600		
28		EQUIPMENT					1
29		TOTAL FUNDING	UOH		83,250 C		C
30							
31	112.	SYSTEM, SNYDER HALL REPLACEMENT					
32							
33		PLANS, LAND ACQUISITION, DESIGN,					
34		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
35		PROJECT COSTS FOR THE DEMOLITION AND					
36		REPLACEMENT OF SNYDER HALL.					
37		PLANS					1
38		LAND					1
39		DESIGN			1,497		
40		CONSTRUCTION			3,500		
41		EQUIPMENT					1
42		TOTAL FUNDING	UOH		5,000 C		C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	113.	UNIVERSITY OF HAWAII, COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, EQUIPMENT, AND OTHER					
8		RELATED PROJECT COSTS FOR SITE AND					
9		INFRASTRUCTURE IMPROVEMENTS TO RESEARCH					
10		STATIONS, STATEWIDE.					
11		PLANS			±		
12		LAND			±		
13		DESIGN			1,197		
14		CONSTRUCTION			4,800		
15		EQUIPMENT			±		
16		TOTAL FUNDING	UOH		6,000	C	C
17							
18	<u>113.</u>	<u>UNIVERSITY OF HAWAII, COLLEGE OF</u>					
19		<u>TROPICAL AGRICULTURE AND HUMAN</u>					
20		<u>RESOURCES, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, EQUIPMENT, AND OTHER</u>					
24		<u>RELATED PROJECT COSTS FOR SITE AND</u>					
25		<u>INFRASTRUCTURE IMPROVEMENTS TO RESEARCH</u>					
26		<u>STATIONS, STATEWIDE.</u>					
27		<u>PLANS</u>			1		
28		<u>LAND</u>			1		
29		<u>DESIGN</u>			1,197		
30		<u>CONSTRUCTION</u>			4,800		
31		<u>EQUIPMENT</u>			1		
32		<u>TOTAL FUNDING</u>	<u>AGR</u>		6,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
114.		UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE.					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	UOH		250 C		C
115.		UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		3,000 C		C
116.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			298		
		CONSTRUCTION			1,200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	116.01.	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
2		<u>MODERNIZE, STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
6		<u>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</u>					
7		<u>SYSTEM FACILITIES. PROJECT TO INCLUDE</u>					
8		<u>RENEWAL, IMPROVEMENTS AND MODERNIZATION</u>					
9		<u>OF INTERIOR AND EXTERIOR STRUCTURES,</u>					
10		<u>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
11		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</u>					
12		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
13		<u>EXISTING, TEMPORARY, AND NEW FACILITIES.</u>					
14		<u>PLANS</u>				1,000	
15		<u>LAND</u>				<u>1</u>	
16		<u>DESIGN</u>				7,061	
17		<u>CONSTRUCTION</u>				47,998	
18		<u>EQUIPMENT</u>				<u>1</u>	
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>56,061 C</u>	
20							
21	116.02.	<u>UNIVERSITY OF HAWAII AT MANOA,</u>					
22		<u>ATHLETICS DEPARTMENT, OAHU</u>					
23							
24		<u>LUMP SUM PLANS, DESIGN, CONSTRUCTION,</u>					
25		<u>AND EQUIPMENT FOR RENOVATIONS, NEW</u>					
26		<u>FACILITIES, REFURBISHMENT, AND RENOVATION</u>					
27		<u>FOR ATHLETICS AT THE UNIVERSITY OF HAWAII</u>					
28		<u>AT MANOA.</u>					
29		<u>PLANS</u>				<u>1</u>	
30		<u>DESIGN</u>				2,218	
31		<u>CONSTRUCTION</u>				8,880	
32		<u>EQUIPMENT</u>				<u>1</u>	
33		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>11,100 C</u>	
34							
35	116.03.	<u>PUAKO MARINE CENTER, HAWAII</u>					
36							
37		<u>PLANS AND DESIGN FOR PHASE ONE SITE</u>					
38		<u>WORK INCLUDING FENCING AND CONSTRUCTION.</u>					
39		<u>PLANS</u>				<u>1</u>	
40		<u>DESIGN</u>				22	
41		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>23 C</u>	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	<u>116.04.</u>	<u>MAUNA KEA CULTURAL AND EDUCATIONAL</u>					
2		<u>VISITOR'S CENTER, HAWAII</u>					
3							
4		<u>PLANS AND DESIGN FOR THE MASTER</u>					
5		<u>PLANNING OF THE MAUNA KEA CULTURAL AND</u>					
6		<u>EDUCATIONAL VISITOR'S CENTER.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>22</u>
9		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>23 C</u>
10							
11	<u>116.01.</u>	<u>UNIVERSITY OF HAWAII JOHN A. BURNS</u>					
12		<u>SCHOOL OF MEDICINE, OAHU</u>					
13							
14		<u>PLANS FOR THE HAWAII EARLY PHASE</u>					
15		<u>CANCER CLINICAL TRIALS PROGRAM AT THE</u>					
16		<u>JOHN A. BURNS SCHOOL OF MEDICINE HAWAII</u>					
17		<u>CANCER CENTER ANNEX.</u>					
18		<u>PLANS</u>					<u>200</u>
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>200 C</u>
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	H.	CULTURE AND RECREATION					
2	AGS881 -	STATE FOUNDATION ON CULTURE AND THE ARTS					
3							
4	1.	HAWAII THEATRE CENTER, OAHU					
5							
6		CONSTRUCTION AND EQUIPMENT FOR					
7		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			499		
11		EQUIPMENT			1		
12		TOTAL FUNDING	AGS		500 C		C
13							
14	LNR802 -	HISTORIC PRESERVATION					
15							
16	1.01.	<u>EAST HAWAII HISTORIC PRESERVATION</u>					
17		<u>CENTER, HAWAII</u>					
18							
19		<u>PLANS FOR DEVELOPMENT OF FACILITY IN</u>					
20		<u>EAST HAWAII FOR THE PROPER STORAGE OF</u>					
21		<u>STATE HISTORIC PRESERVATION DOCUMENTS AND</u>					
22		<u>ARTIFACTS.</u>					
23		<u>PLANS</u>					125
24		<u>TOTAL FUNDING</u>	LNR		C		125 C
25							
26	LNR804 -	FOREST AND OUTDOOR RECREATION					
27							
28	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
29		RETREAT, OAHU					
30							
31		PLANS, LAND ACQUISITION, AND DESIGN					
32		FOR SITE WORK, SITE UTILITIES, PARKING					
33		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
34		CONNECTION, REPLACE DRIVEWAY GATE,					
35		EXISTING TRAILHEAD CLOSURE AND					
36		REVEGETATION, AND COMFORT STATION.					
37		PLANS			212		
38		LAND			23		
39		DESIGN			413		
40		TOTAL FUNDING	LNR		648 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
3.		SHOOTING RANGE DEVELOPMENT, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			348		
		TOTAL FUNDING	LNR		350 C		C
3.01.		<u>NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN, HAWAII</u>					
		<u>PLANS AND CONSTRUCTION TO COMPLETE THE NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN AND BEGIN IMPLEMENTATION.</u>					
		PLANS					100
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		C		200 C
3.02.		<u>POLOLU VALLEY PARKING, RESTROOM CONSTRUCTION AND TRAILHEAD IMPROVEMENTS, HAWAII</u>					
		<u>PLANS FOR FEASIBILITY STUDY, ENVIRONMENTAL & CULTURAL ASSESSMENT, TOPOGRAPHICAL & CADASTRAL SURVEY TO PROVIDE ALTERNATIVES AND RECOMMENDATIONS REGARDING FACILITY IMPROVEMENTS.</u>					
		PLANS					150
		TOTAL FUNDING	LNR		C		150 C
3.03.		<u>KANAIO GAME MANAGEMENT AREA FENCES, MAUI</u>					
		<u>CONSTRUCTION OF APPROXIMATELY 3 FENCED ENCLOSURES FOR THE PROTECTION OF ENDANGERED SPECIES WITHIN THE KANAIO GAME MANAGEMENT AREA.</u>					
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		C		100 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		LNR806 - PARKS ADMINISTRATION AND OPERATION					
2							
3	4.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,					
4		MAUI					
5							
6		DESIGN AND CONSTRUCTION OF SAFETY					
7		MEASURES AND PARK IMPROVEMENTS INCLUDING					
8		LIGHTING, SAFETY NETTING, ACCESSORIES AND					
9		RELATED IMPROVEMENTS.					
10		DESIGN			229		
11		CONSTRUCTION			800		
12		TOTAL FUNDING	LNR		1,029 C		C
13							
14	5.	DEPARTMENT OF LAND AND NATURAL					
15		RESOURCES, STATE PARKS DIVISION,					
16		PROOF OF CONCEPT PLANNING AND DESIGN,					
17		STATEWIDE					
18							
19		PLANS AND DESIGN FOR PROOF OF CONCEPT					
20		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
21		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
22		PLANNING, AND DESIGN INVESTIGATION;					
23		INCLUDING BUT NOT LIMITED TO A SET OF					
24		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
25		INITIAL COSTS. PROJECTS TO INCLUDE:					
26		MAKENA STATE PARK, MAUI; KEALAKEKUA BAY					
27		STATE HISTORICAL PARK, HAWAII; KOKEE					
28		STATE PARK, KAUAI.					
29		PLANS			1		
30		DESIGN			249		
31		TOTAL FUNDING	LNR		250 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.	FLOOD DAMAGE RECONSTRUCTION AT IAO					
2		VALLEY STATE MONUMENT, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF PARK					
5		RECONSTRUCTION AND RESTORATION					
6		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
7		TO, SLOPE STABILIZATION, ROCKFALL HAZARD					
8		MITIGATION, BRIDGE AND ACCESS					
9		IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND					
10		PARKING IMPROVEMENTS, REPAIR OF ALL					
11		AFFECTED INFRASTRUCTURE AND FACILITIES,					
12		AND RELATED IMPROVEMENTS.					
13		DESIGN			300		
14		CONSTRUCTION			2,700		
15		TOTAL FUNDING	LNR		3,000 C		e]
16							
17	6.	<u>FLOOD DAMAGE RECONSTRUCTION AT IAO</u>					
18		<u>VALLEY STATE MONUMENT, MAUI</u>					
19							
20		<u>DESIGN AND CONSTRUCTION OF PARK</u>					
21		<u>RECONSTRUCTION AND RESTORATION</u>					
22		<u>IMPROVEMENTS, INCLUDING BUT NOT LIMITED</u>					
23		<u>TO, SLOPE STABILIZATION, ROCKFALL HAZARD</u>					
24		<u>MITIGATION, BRIDGE AND ACCESS</u>					
25		<u>IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND</u>					
26		<u>PARKING IMPROVEMENTS, REPAIR OF ALL</u>					
27		<u>AFFECTED INFRASTRUCTURE AND FACILITIES,</u>					
28		<u>AND RELATED IMPROVEMENTS.</u>					
29		<u>DESIGN</u>			300		
30		<u>CONSTRUCTION</u>			2,700		23
31		<u>TOTAL FUNDING</u>	<u>LNR</u>		3,000 C		23 C
32							
33	7.	MAKENA STATE PARK, MAUI					
34							
35		CONSTRUCTION FOR TWO NEW COMFORT					
36		STATIONS AT MAKENA STATE PARK, MAUI.					
37		CONSTRUCTION			2,500		
38		TOTAL FUNDING	LNR		2,500 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	[8-	STATE PARKS HAZARD MITIGATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR STATE PARKS HAZARD MITIGATION					
6		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
7		AND ANTHROPOGENIC HAZARDS.					
8		DESIGN			99		
9		CONSTRUCTION			900		
10		EQUIPMENT			±		
11		TOTAL FUNDING	LNR		1,000 C		C]
12							
13	8.	<u>STATE PARKS HAZARD MITIGATION</u>					
14		<u>IMPROVEMENTS, STATEWIDE</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR STATE PARKS HAZARD MITIGATION</u>					
18		<u>IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL</u>					
19		<u>AND ANTHROPOGENIC HAZARDS.</u>					
20		<u>DESIGN</u>			99		
21		<u>CONSTRUCTION</u>			900		1,000
22		<u>EQUIPMENT</u>			±		
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		1,000 C		1,000 C
24							
25	[9-	STATE PARKS INFRASTRUCTURE AND					
26		FACILITY IMPROVEMENTS, STATEWIDE (FF)					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF					
29		STATE PARKS INFRASTRUCTURE, FACILITY AND					
30		STRUCTURAL IMPROVEMENTS, REPAIRS AND					
31		OTHER RELATED IMPROVEMENTS TO ENSURE					
32		PUBLIC HEALTH AND SAFETY, AND COMPLIANCE					
33		WITH CURRENT REGULATIONS AND MANDATES.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID REIMBURSEMENT					
36		AND/OR FINANCING.					
37		PLANS			±		
38		DESIGN			309		
39		CONSTRUCTION			2,790		100
40		TOTAL FUNDING	LNR		3,000 C		C
41			LNR		100 N		100N]
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		PLANS			1		
		DESIGN			309		
		CONSTRUCTION			2,790		4,300
		TOTAL FUNDING	LNR		3,000 C		4,000 C
			LNR		100 N		300 N
10.		WAHIAWA FRESHWATER PARK, OAHU					
		PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	LNR		250 C		C
10.01.		PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION OF PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.					
		DESIGN					1
		CONSTRUCTION					99
		TOTAL FUNDING	LNR		C		100 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	10.02.	MALAEKAHANA INFRASTRUCTURE AND					
2		FACILITY IMPROVEMENTS, KALALNAI					
3		SECTION, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF PARK AND					
6		REPAIR IMPROVEMENTS IN THE KALANAI					
7		SECTION, MALAEKAHANA STATE RECREATION					
8		AREA.					
9		DESIGN					100
10		CONSTRUCTION					200
11		TOTAL FUNDING	LNR			C	300 C
12							
13		LNR801 - OCEAN-BASED RECREATION					
14							
15	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		REPLACEMENT OF FINGER PIERS ALONG ROW					
19		600.					
20		DESIGN					80
21		CONSTRUCTION					720
22		TOTAL FUNDING	LNR			800 C	C
23							
24	12.	KAHULUI HARBOR, MAUI					
25							
26		EQUIPMENT FOR THE PURCHASE OF A LARGE					
27		PORTABLE BATHROOM COMPLEX TO SERVICE					
28		KAHULUI HARBOR.					
29		EQUIPMENT					150
30		TOTAL FUNDING	LNR			150 C	C
31							
32	13.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
33		HARBOR, HAWAII					
34							
35		CONSTRUCTION FOR PAVING AND DRAINAGE					
36		IMPROVEMENTS.					
37		CONSTRUCTION					1,100
38		TOTAL FUNDING	LNR			1,100 C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
2		(FF)					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		FERRY PIER AT THE LAHAINA BOAT HARBOR;					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		PLANS			1		
10		DESIGN			1,829		
11		CONSTRUCTION			16,470		
12		TOTAL FUNDING	LNR		3,300 C		C
13			LNR		15,000 N		N
14							
15	15.	LUMP SUM IMPROVEMENT AT BOATING AND					
16		OCEAN RECREATION FACILITIES,					
17		STATEWIDE (FF)					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		IMPROVEMENTS AT VARIOUS BOATING					
21		FACILITIES TO INCLUDE PIERS, LOADING					
22		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
23		PARKING AREAS, STRUCTURES, DREDGING,					
24		SEWER SYSTEMS, BUILDING, FENCING,					
25		RENDERING, MOORINGS, LANDSCAPING, AND					
26		OTHER RELATED WORK. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			2,498		
32		TOTAL FUNDING	LNR		2,000 C		C
33			LNR		500 N		N
34							
35	16.	SWIM AREA IN POHOIKI, HAWAII					
36							
37		PLANS AND DESIGN FOR A FEASIBILITY					
38		STUDY BY LNR TO DETERMINE THE BEST MEANS					
39		TO PROVIDE A POHOIKI SWIMMING AREA AND					
40		DEVELOP PLANS, IN COOPERATION WITH THE					
41		U.S. ARMY CORPS OF ENGINEERS, COUNTY OF					
42		HAWAII, AND OTHER STAKEHOLDERS, FOR A					
43		SAFE SWIM AREA.					
44		PLANS			25		
45		DESIGN			225		
46		TOTAL FUNDING	LNR		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.	WAIAKAEA (LIHI) CANAL BOAT RAMP,					
2		KAUAI					
3							
4		CONSTRUCTION TO INCLUDE MAINTENANCE,					
5		DREDGING, AND RELATED IMPROVEMENTS.					
6		CONSTRUCTION		1,700			
7		TOTAL FUNDING	LNR	1,700 C			C
8							
9	17.01.	WAILOA SMALL BOAT HARBOR FENDER					
10		REPLACEMENT, HILO, ISLAND OF HAWAII,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		APPROXIMATELY 1,350 LINEAR FEET OF					
15		DAMAGED, ROTTEN WOODEN FENDERS ALONG THE					
16		HARBOR MARGINAL WHARVES WITH NEW PLASTIC					
17		LUMBER.					
18		DESIGN				150	
19		CONSTRUCTION				600	
20		TOTAL FUNDING	LNR		C	750 C	
21							
22	17.02.	KIHEI BOAT RAMP, MAUI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		DREDGING PROJECT; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS				99	
28		DESIGN				399	
29		CONSTRUCTION				1	
30		EQUIPMENT				1	
31		TOTAL FUNDING	LNR		C	500 C	
32							
33							
34	17.03.	KIKIAOLA SMALL BOAT HARBOR, KAUAI					
35							
36		DESIGN AND CONSTRUCTION FOR SITE					
37		IMPROVEMENTS; GROUND AND SITE					
38		IMPROVEMENTS.					
39		DESIGN				100	
40		CONSTRUCTION				400	
41		TOTAL FUNDING	LNR		C	500 C	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.04.	<u>MAUNALUA BAY BOAT RAMP REPAIRS AND</u>					
2		<u>IMPROVEMENTS, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>BOAT RAMP REPAIRS AND IMPROVEMENTS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>773</u>
9		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>775 C</u>
10							
11	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
12							
13	18.	<u>ALOHA STADIUM, MASTER PLAN AND</u>					
14		<u>ENVIRONMENTAL IMPACT STUDY, OAHU</u>					
15							
16		<u>PLANS FOR A MASTER PLAN AND AN</u>					
17		<u>ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA</u>					
18		<u>STADIUM FACILITY AND SITE. SCOPE INCLUDES</u>					
19		<u>STUDIES AND RELATED PLANNING WORK FOR THE</u>					
20		<u>DEMOLITION OF THE EXISTING ALOHA STADIUM</u>					
21		<u>AND FOR DEVELOPMENT AND CONSTRUCTION OF A</u>					
22		<u>NEW STADIUM FACILITY FOR THE STATE OF</u>					
23		<u>HAWAII. CONSIDERATION INCLUDES MIXED USE</u>					
24		<u>DEVELOPMENT OF THE ENTIRE ALOHA STADIUM</u>					
25		<u>SITE.</u>					
26		<u>PLANS</u>			10,000		
27		<u>TOTAL FUNDING</u>	<u>AGS</u>		10,000 C		<u>C</u>
28							
29	18.01.	<u>LUMP SUM HEALTH AND SAFETY, ALOHA</u>					
30		<u>STADIUM, OAHU</u>					
31							
32		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
33		<u>EQUIPMENT FOR THE MITIGATION/ELIMINATION</u>					
34		<u>OF CONDITIONS THAT ARE HAZARDOUS TO</u>					
35		<u>HEALTH AND SAFETY, INCLUDING REPAIRS,</u>					
36		<u>ALTERATIONS, AND IMPROVEMENTS TO THE</u>					
37		<u>ALOHA STADIUM TO MEET CODE, SAFETY,</u>					
38		<u>AND/OR OPERATIONAL REQUIREMENTS.</u>					
39		<u>PLANS</u>					<u>1</u>
40		<u>DESIGN</u>					<u>1,400</u>
41		<u>CONSTRUCTION</u>					<u>3,098</u>
42		<u>EQUIPMENT</u>					<u>1</u>
43		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,500 C</u>
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5		[1. DEPARTMENT OF PUBLIC SAFETY, PROOF OF					
6		CONCEPT PLANNING AND DESIGN,					
7		STATEWIDE					
8							
9		PLANS AND DESIGN FOR PROOF OF CONCEPT					
10		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
11		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
12		PLANNING, AND DESIGN INVESTIGATION,					
13		INCLUDING BUT NOT LIMITED TO A SET OF					
14		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
15		INITIAL COSTS.					
16		PLANS					
17		DESIGN					
18		TOTAL FUNDING	AGS				
19							
20		<u>1. DEPARTMENT OF PUBLIC SAFETY, PROOF OF</u>					
21		<u>CONCEPT PLANNING AND DESIGN,</u>					
22		<u>STATEWIDE</u>					
23							
24		<u>PLANS AND DESIGN FOR PROOF OF CONCEPT</u>					
25		<u>FOR A SCOPE OF WORK INCLUDING STAKEHOLDER</u>					
26		<u>ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL</u>					
27		<u>PLANNING, AND DESIGN INVESTIGATION;</u>					
28		<u>INCLUDING BUT NOT LIMITED TO A SET OF</u>					
29		<u>ANALYSIS, DESIGN SCHEMES, CRITERIA, AND</u>					
30		<u>INITIAL COSTS.</u>					
31		<u>PLANS</u>					
32		<u>DESIGN</u>					
33		<u>TOTAL FUNDING</u>	<u>PSD</u>				
34							
35		2. HAWAII COMMUNITY CORRECTIONAL CENTER,					
36		NEW MEDIUM SECURITY HOUSING, HAWAII					
37							
38		CONSTRUCTION OF A NEW MEDIUM SECURITY					
39		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
40		THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
41		CONSTRUCTION					
42		TOTAL FUNDING	AGS				
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	3.	KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI					
2							
3							
4		CONSTRUCTION OF A NEW MEDIUM SECURITY					
5		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
6		THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
7		CONSTRUCTION		13,210			
8		TOTAL FUNDING	AGS	13,210	C		C
9							
10	4.	MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI					
11							
12							
13		CONSTRUCTION OF A NEW MEDIUM SECURITY					
14		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
15		THE MAUI COMMUNITY CORRECTIONAL CENTER.					
16		CONSTRUCTION		6,320			
17		TOTAL FUNDING	AGS	6,320	C		C
18							
19	5.	PSD GENERAL ADMINISTRATION, LUMP SUM					
20		CIP, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR NEW					
23		ADDITIONS, RENOVATIONS, ALTERATIONS,					
24		REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND					
25		REHABILITATION OF BUILDINGS, SITES,					
26		UTILITIES, EQUIPMENT, AND FACILITIES,					
27		STATEWIDE FOR THE DEPARTMENT OF PUBLIC					
28		SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE					
29		IMPROVEMENTS, UPGRADES, AND					
30		REHABILITATION FOR PSD FACILITIES,					
31		STATEWIDE; ELECTRICAL SYSTEM					
32		INFRASTRUCTURE IMPROVEMENTS AND UPGRADES					
33		FOR THE DEPARTMENT OF PUBLIC SAFETY					
34		FACILITIES, STATEWIDE.					
35		DESIGN		6,895			
36		CONSTRUCTION		27,580			
37		TOTAL FUNDING	AGS	34,475	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.	WCCC, NEW CONSOLIDATED HOUSING AND					
2		OTHER RELATED IMPROVEMENTS, OAHU					
3							
4		PLANS AND DESIGN OF A NEW					
5		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
6		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
7		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
8		CENTER (WCCC), OAHU.					
9		PLANS			1,600		
10		DESIGN			6,400		
11		TOTAL FUNDING	AGS		8,000 C		C
12							
13	7.	WOMEN'S COMMUNITY CORRECTIONAL					
14		CENTER, HOOKIPA MAKAI COTTAGE					
15		RENOVATION FOR NEW CONSOLIDATED					
16		FEMALE HOUSING, OAHU					
17							
18		CONSTRUCTION FOR THE RENOVATION OF					
19		THE HOOKIPA MAKAI COTTAGE AND PROGRAMS					
20		BUILDING AND RELATED IMPROVEMENTS AT THE					
21		WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
22		CONSTRUCTION			3,145		
23		TOTAL FUNDING	AGS		3,145 C		C
24							
25	7.01.	<u>PSD PLANNING & ASSESSMENT FOR PUBLIC-</u>					
26		<u>PRIVATE PARTNERSHIP (P3)</u>					
27		<u>OPPORTUNITIES, STATEWIDE</u>					
28							
29		<u>PLANS TO DEVELOP A STATEWIDE PUBLIC-</u>					
30		<u>PRIVATE PARTNERSHIP (P3) STRATEGIC PLAN</u>					
31		<u>TO ASSESS P3 OPPORTUNITIES FOR THE</u>					
32		<u>DEPARTMENT OF PUBLIC SAFETY (PSD),</u>					
33		<u>STATEWIDE.</u>					
34		<u>PLANS</u>					23
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>23 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.02.	PSD PLANS REVIEW USE AND SPECIAL USE					
2		PERMIT FILING FOR WAIAWA CORRECTIONAL					
3		CENTER, OAHU					
4							
5		PLANS TO COMPLETE THE PLANS REVIEW					
6		USE (PRU) AND SPECIAL USE PERMIT (SUP)					
7		FILING FOR THE WAIAWA CORRECTIONAL					
8		CENTER, OAHU AS REQUIRED BY THE STATE OF					
9		HAWAII AND CITY & COUNTY OF HONOLULU,					
10		DEPARTMENT OF PLANNING & PERMITTING.					
11		PLANS					500
12		TOTAL FUNDING	AGS		C		500 C
13							
14	7.03.	PSD GENERAL ADMINISTRATION, LUMP SUM					
15		CIP, STATEWIDE					
16							
17		DESIGN OF PSD FACILITIES STATEWIDE TO					
18		ADDRESS AND/OR SUPPLEMENT FUNDING TO					
19		CONDUCT URGENT BACKLOGGED REPAIRS THAT					
20		ARE IN VIOLATION AND/OR IS OF A HEALTH					
21		AND SAFETY CONCERN IMPACTING SECURITY,					
22		OPERATIONS, AND INMATE WELLBEING.					
23		DESIGN					580
24		TOTAL FUNDING	AGS		C		580 C
25							
26	7.04.	MAUI COMMUNITY CORRECTIONAL CENTER,					
27		DORMS 1 & 2 HOUSING RENOVATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		RENOVATE MAUI COMMUNITY CORRECTIONAL					
31		CENTER (MCCC) DORMITORIES 1 AND 2.					
32		PLANS					1
33		DESIGN					49
34		CONSTRUCTION					200
35		TOTAL FUNDING	AGS		C		250 C
36							
37	7.05.	MAUI COMMUNITY CORRECTIONAL CENTER,					
38		DORM 3 HOUSING RENOVATIONS, MAUI					
39							
40		PLANS, DESIGN, AND CONSTRUCTION TO					
41		RENOVATE THE MAUI COMMUNITY CORRECTIONAL					
42		CENTER'S DORMITORY 3 BUILDING.					
43		PLANS					1
44		DESIGN					49
45		CONSTRUCTION					200
46		TOTAL FUNDING	AGS		C		250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.06.	PSD SW FACILITY MASTER PLANS, ADA					
2		ASSESSMENT AND SUSTAINABILITY MASTER					
3		PLANS, STATEWIDE					
4							
5		PLANS AND DESIGN FOR THE DEVELOPMENT					
6		OF A MASTER PLAN FOR THE DEPARTMENT OF					
7		PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE					
8		ADA ACHIEVABLE BARRIER REMOVAL AND ADA					
9		TRANSITION ASSESSMENT MASTER PLAN, AND					
10		DEVELOPMENT OF A STATEWIDE SUSTAINABILITY					
11		MASTER PLAN FOR PSD.					
12		PLANS				2,499	
13		DESIGN					2
14		TOTAL FUNDING	AGS		C	2,501	C
15							
16	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
17							
18	[8-	COMBINED SUPPORT MAINTENANCE SHOP 2,					
19		KEAUKAHA MILITARY RESERVATION, HAWAII					
20							
21		CONSTRUCTION AND EQUIPMENT FOR A NEW					
22		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
23		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
24		NEW COMBINED SUPPORT MAINTENANCE SHOP					
25		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
26		AREA SPACE, AND MAINTENANCE SHOP WORK					
27		BAYS THAT WILL BE DESIGNED AND					
28		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION				2,599	±
33		EQUIPMENT				±	1,714
34		TOTAL FUNDING	AGS		± C	± C	± C
35			AGS			2,599 P	1,714P]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.		<u>COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>		2,599			<u>1</u>
		<u>EQUIPMENT</u>		<u>1</u>		<u>1,714</u>	
		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>1 C</u>		<u>1 C</u>	
			<u>DEF</u>	<u>2,599 P</u>		<u>1,714 P</u>	
[9.		<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>		<u>1</u>			<u>1</u>
		<u>LAND</u>		<u>1</u>			<u>1</u>
		<u>DESIGN</u>		<u>30</u>		<u>30</u>	
		<u>CONSTRUCTION</u>		<u>2,193</u>		<u>2,193</u>	
		<u>EQUIPMENT</u>		<u>275</u>		<u>275</u>	
		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>2,499 C</u>		<u>2,499 C</u>	
			<u>DEF</u>	<u>1 N</u>		<u>1N]</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	<u>DISASTER WARNING AND COMMUNICATIONS</u>					
3		<u>DEVICES, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
7		<u>INCREMENTAL ADDITION, REPLACEMENT, AND</u>					
8		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
9		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
10		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
11		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
12		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
13		<u>ALLEVIATE SIREN COVERAGE GAP AREAS. THIS</u>					
14		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
15		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
16		<u>REIMBURSEMENT.</u>					
17		<u>PLANS</u>			<u>1</u>		<u>1</u>
18		<u>LAND</u>			<u>1</u>		<u>1</u>
19		<u>DESIGN</u>			<u>30</u>		<u>30</u>
20		<u>CONSTRUCTION</u>			<u>2,193</u>		<u>2,193</u>
21		<u>EQUIPMENT</u>			<u>275</u>		<u>275</u>
22		<u>TOTAL FUNDING</u>			<u>2,499 C</u>		<u>2,499 C</u>
23			AGS				
24			AGS		<u>1 N</u>		<u>1 N</u>
25	10.	EMERGENCY FIBER OPTIC CABLE SYSTEM					
26		FOR DEPARTMENT OF DEFENSE DIAMOND					
27		HEAD OPERATION CENTERS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
31		INTERCONNECT THE STATE EMERGENCY					
32		OPERATIONS CENTER IN BIRKHIMER TUNNEL AND					
33		THE NATIONAL GUARD JOINT OPERATIONS					
34		CENTER (JOC) IN BATTERY 407.					
35		DESIGN			107		
36		CONSTRUCTION					773
37		TOTAL FUNDING			107 C		773C]
38			DEF				
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DEPARTMENT OF DEFENSE DIAMOND HEAD OPERATION CENTERS, OAHU					
		DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.					
		DESIGN			107		
		CONSTRUCTION					773
		TOTAL FUNDING	AGS		107 C		773 C
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			920		
		CONSTRUCTION					7,330
		TOTAL FUNDING	AGS		170 C		1,580 C
			AGS		750 P		5,750P]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		<u>ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		920			
		<u>CONSTRUCTION</u>				7,330	
		<u>TOTAL FUNDING</u>	<u>DEF</u>	170 C		1,580 C	
			<u>DEF</u>	750 P		5,750 P	
12.		<u>FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.</u>					
		<u>DESIGN</u>		36			
		<u>CONSTRUCTION</u>				201	
		<u>TOTAL FUNDING</u>	<u>DEF</u>	36 C		201 C	
13.		HAWAII STATE FUSION CENTER, OAHU					
		DESIGN FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		141			
		TOTAL FUNDING	AGS	141 C		0	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	13.	HAWAII STATE FUSION CENTER, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		RENOVATION OF OFFICE SPACE WITHIN FORT					
5		RUGER BUILDING 306A TO CREATE A SENSITIVE					
6		COMPARTMENTED INFORMATION FACILITY,					
7		SECURE ROOM AND OFFICES FOR THE HAWAII					
8		STATE FUSION CENTER, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN		141			
11		CONSTRUCTION				1,616	
12		TOTAL FUNDING	AGS	141 C		1,616 C	
13							
14	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION OF A					
17		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
18		TO STORE EMERGENCY EQUIPMENT INCLUDING					
19		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
20		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
21		PLANS			1		
22		DESIGN		199			
23		CONSTRUCTION		800			
24		TOTAL FUNDING	DEF	1,000 C			C
25							
26	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF A					
29		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
30		TO STORE EMERGENCY EQUIPMENT INCLUDING					
31		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
32		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
33		PLANS			1		
34		DESIGN		199			
35		CONSTRUCTION		800			
36		TOTAL FUNDING	TRN	1,000 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	15.	OPERATIONS SUPPORT CENTER ROOF					
2		REPLACEMENT, OAHU					
3							
4		DESIGN OF ROOF REPLACEMENT FOR THE					
5		STATE EMERGENCY OPERATIONS CENTER,					
6		OPERATIONS SUPPORT CENTER (BUILDING 303)					
7		LOCATED IN DIAMOND HEAD CRATER. PROJECT					
8		INCLUDES INSPECTION, DESIGN, DEMOLITION,					
9		AND RELATED CONSTRUCTION.					
10		DESIGN			81		
11		TOTAL FUNDING	AGS		81 e		e]
12							
13	15.	<u>OPERATIONS SUPPORT CENTER ROOF</u>					
14		<u>REPLACEMENT, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION OF ROOF</u>					
17		<u>REPLACEMENT FOR THE STATE EMERGENCY</u>					
18		<u>OPERATIONS CENTER, OPERATIONS SUPPORT</u>					
19		<u>CENTER (BUILDING 303) LOCATED IN DIAMOND</u>					
20		<u>HEAD CRATER. PROJECT INCLUDES INSPECTION,</u>					
21		<u>DESIGN, DEMOLITION, AND RELATED</u>					
22		<u>CONSTRUCTION.</u>					
23		DESIGN			81		
24		CONSTRUCTION				724	
25		TOTAL FUNDING	AGS		81 C	724 C	
26							
27	16.	RETROFIT PUBLIC BUILDINGS WITH					
28		HURRICANE PROTECTIVE MEASURES,					
29		STATEWIDE					
30							
31		PLANS, LAND ACQUISITION, DESIGN,					
32		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
33		BUILDINGS WITH HURRICANE PROTECTIVE					
34		MEASURES TO INCREASE THE NUMBER OF					
35		EMERGENCY SHELTERS STATEWIDE.					
36		PLANS			1	1	
37		LAND			1	1	
38		DESIGN			250	250	
39		CONSTRUCTION			825	825	
40		EQUIPMENT			1,923	1,923	
41		TOTAL FUNDING	AGS		3,000 C	3,000 C	
42							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	[17.]	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,574			
		CONSTRUCTION		8,983		6,015	
		TOTAL FUNDING	AGS	2,817 C		1,510 C	
			AGS	7,740 P		4,505 P	
	<u>17.</u>	<u>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>DESIGN</u>		<u>1,574</u>			
		<u>CONSTRUCTION</u>		<u>8,983</u>		<u>6,015</u>	
		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>2,817 C</u>		<u>1,510 C</u>	
			<u>DEF</u>	<u>7,740 P</u>		<u>4,505 P</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.01.		<u>BIRKHIMER EMERGENCY OPERATING CENTER MODERNIZATION, OAHU</u>					
		<u>PLANS TO MODERNIZE AND EXPAND THE BIRKHIMER TUNNEL STATE EMERGENCY OPERATIONS CENTER, IMPROVE BUILDING 303 AND OTHER IMPROVEMENTS, DIAMOND HEAD STATE MONUMENT, OAHU</u>					
		<u>PLANS</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	BED144	- STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	DEPARTMENT OF BUSINESS, ECONOMIC					
5		DEVELOPMENT AND TOURISM, PROOF OF					
6		CONCEPT PLANNING AND DESIGN,					
7		STATEWIDE					
8							
9		PLANS AND DESIGN FOR PROOF OF CONCEPT					
10		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
11		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
12		PLANNING, AND DESIGN INVESTIGATION;					
13		INCLUDING BUT NOT LIMITED TO A SET OF					
14		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
15		INITIAL COSTS.					
16		PLANS			1		
17		DESIGN			249		
18		TOTAL FUNDING	BED		250 C		C
19							
20	2.	PROOF OF CONCEPT PLANNING AND DESIGN					
21		FOR SOUTH SHORE PROMENADE AND COASTAL					
22		OPEN SPACE NETWORK STUDY, OAHU					
23							
24		PLANS AND DESIGN FOR SOUTH SHORE					
25		PROMENADE AND COASTAL OPEN SPACE NETWORK					
26		STUDY (DIAMOND HEAD TO PEARL HARBOR):					
27		RESILIENCE AND CONNECTIVITY BY DESIGN.					
28		PLANS			1		
29		DESIGN			249		
30		TOTAL FUNDING	BED		250 C		C
31							
32	3.	STATE AGENCY TRANSIT-ORIENTED					
33		DEVELOPMENT, OAHU					
34							
35		PLANS FOR TRANSIT-ORIENTED					
36		DEVELOPMENT MASTER PLAN OF STATE-OWNED					
37		PARCELS NEAR PROPOSED RAIL STATIONS ON					
38		THE ISLAND OF OAHU.					
39		PLANS			1,000		
40		TOTAL FUNDING	BED		1,000 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
2							
3	4.	INFRASTRUCTURE AND EQUIPMENT FOR THE					
4		SAFETY AND SECURITY OF THE DEPARTMENT					
5		OF TAXATION, STATEWIDE					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		RELATING TO THE SAFETY AND SECURITY OF					
9		THE DEPARTMENT OF TAXATION.					
10		DESIGN			20		
11		CONSTRUCTION			360		
12		EQUIPMENT			120		
13		TOTAL FUNDING	TAX		500 C		C
14							
15	4.01.	<u>TAX SYSTEM MODERNIZATION (TSM),</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>CONSTRUCTION OF A CORE COMPUTER</u>					
19		<u>SYSTEM WHICH WILL BE A REPLACEMENT FOR</u>					
20		<u>THE CURRENT TAX SYSTEM.</u>					
21		CONSTRUCTION				16,546	
22		TOTAL FUNDING	TAX			C	16,546 C
23							
24		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
25							
26	5.	UPGRADE AND EXPANSION OF CRITICAL					
27		DATA SYSTEMS, OAHU					
28							
29		EQUIPMENT FOR IT INFRASTRUCTURE,					
30		INCLUDING DATA/SHARED SERVICE CENTERS AND					
31		NETWORKS FOR THE STATE OF HAWAII.					
32		EQUIPMENT			900		
33		TOTAL FUNDING	AGS		900 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
2		MAINTENANCE					
3							
4	[6.	LUMP SUM HEALTH AND SAFETY,					
5		INFORMATION AND COMMUNICATION					
6		SERVICES DIVISION, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		PLANS			±		±
17		LAND			±		±
18		DESIGN			87		167
19		CONSTRUCTION			810		1,530
20		EQUIPMENT			±		±
21		TOTAL FUNDING	AGS		900 C		1,700G]
22							
23	6.	<u>LUMP SUM HEALTH AND SAFETY,</u>					
24		<u>INFORMATION AND COMMUNICATION</u>					
25		<u>SERVICES DIVISION, STATEWIDE</u>					
26							
27		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
28		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
29		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
30		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
31		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
32		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
33		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
34		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
35		<u>PLANS</u>			1		1,000
36		<u>LAND</u>			1		2
37		<u>DESIGN</u>			87		598
38		<u>CONSTRUCTION</u>			810		3,950
39		<u>EQUIPMENT</u>			1		300
40		<u>TOTAL FUNDING</u>	AGS		900 C		5,850 C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		LNR101 - PUBLIC LANDS MANAGEMENT					
2							
3	7.	DAM ASSESSMENTS, MAINTENANCE, AND					
4		REMEDICATION, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
8		OF DAMS UNDER THE JURISDICTION OF THE					
9		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION			2,248		
13		TOTAL FUNDING	LNR		2,250	C	
14							
15	8.	KAANAPALI BEACH RESTORATION AND BERM					
16		ENHANCEMENT, KAAANAPALI, MAUI					
17							
18		CONSTRUCTION FOR SAND REPLENISHMENT					
19		AT KAAANAPALI BEACH, MAUI. SAND WOULD BE					
20		BORROWED FROM AN OFFSHORE SAND FIELD AND					
21		DELIVERED TO THE BEACH. THE BEACH WOULD					
22		BE WIDENED BY 35 FEET ALONG 3,500 FEET OF					
23		BEACH AREA IN FRONT OF THE MARRIOTT AND					
24		HYATT HOTELS.					
25		CONSTRUCTION					9,300
26		TOTAL FUNDING	LNR			C	3,500 C
27			LNR			R	4,650 R
28			LNR			T	1,150 T
29							
30	8.01.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
31		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
32							
33		<u>LAND ACQUISITION OF 3277 ACRES IN</u>					
34		<u>UPCOUNTRY MAUI FOR ADDITION TO THE KULA</u>					
35		<u>FOREST RESERVE FOR REFORESTATION AND</u>					
36		<u>PUBLIC RECREATION AND BENEFIT.</u>					
37		<u>LAND</u>					3,000
38		<u>TOTAL FUNDING</u>	LNR			B	<u>3,000 B</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.02.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
3		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
4							
5		<u>USDOI FISH AND WILDLIFE - HABITAT</u>					
6		<u>CONSERVATION PLANNING ACQUISITION GRANT.</u>					
7		<u>LAND ACQUISITION OF 3277 ACRES IN</u>					
8		<u>UPCOUNTRY MAUI FOR ADDITION TO THE KULA</u>					
9		<u>FOREST RESERVE FOR REFORESTATION AND</u>					
10		<u>PUBLIC RECREATION AND BENEFIT. THIS</u>					
11		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
12		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
13		<u>REIMBURSEMENT.</u>					
14		<u>LAND</u>					2,000
15		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>		<u>2,000 N</u>
16							
17	8.03.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
18		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
19							
20		<u>USDA FOREST SERVICE - FOREST LEGACY</u>					
21		<u>PROGRAM. LAND ACQUISITION OF 3277 ACRES</u>					
22		<u>IN UPCOUNTRY MAUI FOR ADDITION TO THE</u>					
23		<u>KULA FOREST RESERVE FOR REFORESTATION AND</u>					
24		<u>PUBLIC RECREATION AND BENEFIT. THIS</u>					
25		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
26		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>LAND</u>					4,000
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>		<u>4,000 N</u>
30							
31	8.04.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
32		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
33							
34		<u>LAND ACQUISITION OF 3277 ACRES IN</u>					
35		<u>UPCOUNTRY MAUI FOR ADDITION TO THE KULA</u>					
36		<u>FOREST RESERVE FOR REFORESTATION AND</u>					
37		<u>PUBLIC RECREATION AND BENEFIT.</u>					
38		<u>LAND</u>					1,000
39		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>S</u>		<u>1,000 S</u>
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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8.05.		<u>ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.</u>					
		<u>CONSTRUCTION</u>					2,500
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,250 C</u>
			<u>LNR</u>		<u>R</u>		<u>1,250 R</u>

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

9.		ALEA BRIDGE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A RESOURCE AND NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				997	
		TOTAL FUNDING	AGS			1,000 C	C

10.		ARTS & SCIENCES CENTER #1, HAWAII					
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT				28	
		TOTAL FUNDING	AGS			28 C	C

11.		ARTS & SCIENCES CENTER #2, HAWAII					
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				62	
		TOTAL FUNDING	AGS			63 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	250	C		C
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		247			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	250	C		C
14.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		6,124		6,430	
		LAND		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±		±	
		EQUIPMENT		±		±	
		TOTAL FUNDING	AGS	6,128 A		6,434A]	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			6,124		
		<u>LAND</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>6,128 A</u>		<u>A</u>
15.		DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS		900			
		TOTAL FUNDING	AGS	900 e			e]
17.		FRIENDS OF PALACE THEATER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		127			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	130 c			c
18.		HALE KIPA, INC., OAHU					
		CONSTRUCTION FOR A SERVICES CENTER AND TWO RESIDENTIAL SHELTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		750			
		TOTAL FUNDING	AGS	750 c			c



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	19.	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
2							
3							
4		CONSTRUCTION FOR A NEW ADULT DAY CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		CONSTRUCTION			200		
6		TOTAL FUNDING	AGS		200 C		C
7							
8							
9							
10	20.	HUI O LAKA, KAUAI					
11							
12		CONSTRUCTION FOR THE RENOVATION OF HISTORIC STATE-OWNED BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
13		CONSTRUCTION			25		
14		TOTAL FUNDING	AGS		25 C		C
15							
16							
17							
18							
19	21.	ISLAND OF HAWAII YMCA, HAWAII					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			695		
25		EQUIPMENT			1		
26		TOTAL FUNDING	AGS		698 C		C
27							
28							
29							
30							
31							
32	22.	KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI					
33							
34							
35		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		DESIGN			2		
37		CONSTRUCTION			703		
38		TOTAL FUNDING	AGS		705 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			662		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		665 C		C
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS			100		
		LAND			1		
		DESIGN			810		
		CONSTRUCTION			14,080		
		EQUIPMENT			9		
		TOTAL FUNDING	AGS		15,000 e		e]
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS			100		1
		LAND			1		1
		DESIGN			810		997
		CONSTRUCTION			14,080		3,900
		EQUIPMENT			9		1
		TOTAL FUNDING	AGS		15,000 C		4,900 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25.	LUMP SUM STATE OFFICE BUILDING					
3		REMODELING, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REMODELING AND UPGRADE OF STATE-OWNED					
7		OFFICES TO ACCOMMODATE STATE AGENCIES'					
8		OPERATIONAL REQUIREMENTS. PROJECT					
9		INCLUDES RENOVATION FOR REORGANIZATION,					
10		PROGRAM AND STAFFING CHANGES, AND					
11		CONSOLIDATION, AS WELL AS IMPROVEMENTS					
12		FOR OFFICE LAYOUTS, ENERGY CONSERVATION,					
13		LIGHTING, A/C, VENTILATION, PLUMBING,					
14		ELECTRICAL, AND DATA/COMMUNICATIONS					
15		SYSTEMS.					
16		PLANS			1		
17		DESIGN			299		
18		CONSTRUCTION			2,700		
19		TOTAL FUNDING	AGS		3,000 C		C
20							
21	26.	MAUI ARTS & CULTURAL CENTER, MAUI					
22							
23		PLANS AND CONSTRUCTION FOR COMPLETION					
24		OF A COMMUNITY STAGE AND EVENTS LAWN					
25		AREA. THIS PROJECT QUALIFIES AS A GRANT,					
26		PURSUANT TO CHAPTER 42F, HRS.					
27		PLANS			1		
28		CONSTRUCTION			999		
29		TOTAL FUNDING	AGS		1,000 C		C
30							
31	27.	MAUI YOUTH AND FAMILY SERVICES, INC.,					
32		MAUI					
33							
34		CONSTRUCTION FOR A NEW FACILITY TO					
35		PROVIDE SUPPORT SERVICES ON MAUI. THIS					
36		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
37		CHAPTER 42F, HRS.					
38		CONSTRUCTION			400		
39		TOTAL FUNDING	AGS		400 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	28.	NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5							
6							
7							
8		PLANS				1	
9		LAND				1	
10		DESIGN				1	
11		CONSTRUCTION				996	
12		EQUIPMENT				1	
13		TOTAL FUNDING	AGS			1,000	C
14							
15	29.	NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU					
16							
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.					
19							
20							
21							
22							
23							
24							
25		PLANS				1	
26		DESIGN				299	
27		CONSTRUCTION				2,700	
28		TOTAL FUNDING	AGS			3,000	C
29							
30	30.	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
31							
32							
33							
34		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
35							
36							
37							
38							
39							
40							
41		PLANS				1	
42		DESIGN				1,197	
43		CONSTRUCTION				1	
44		EQUIPMENT				1	
45		TOTAL FUNDING	AGS			1,200	C
46							
47							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
31.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU					
		PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.					
		PLANS		250			
		TOTAL FUNDING	AGS	250	C		C
32.		WAIOLI CORPORATION, KAUAI					
		CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		550			
		TOTAL FUNDING	AGS	550	C		C
[33.]		SEAWATER AIR CONDITIONING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.					
		DESIGN		468			
		CONSTRUCTION		607			
		EQUIPMENT		5,180			
		TOTAL FUNDING		6,255	C		E]
33.		<u>SEAWATER AIR CONDITIONING, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.</u>					
		<u>DESIGN</u>		<u>468</u>			
		<u>CONSTRUCTION</u>		<u>607</u>			
		<u>EQUIPMENT</u>		<u>5,180</u>			
		<u>TOTAL FUNDING</u>	AGS	<u>6,255</u>	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	33.01.	WASHINGTON PLACE, HEALTH AND SAFETY					
2		AND QUEEN'S GALLERY RENOVATION, OAHU					
3							
4		PLANS AND DESIGN TO ADDRESS IMMEDIATE					
5		HEALTH & SAFETY NEEDS AT WASHINGTON					
6		PLACE. PROJECT INCLUDES LEAD-BASED PAINT					
7		ABATEMENT/ENCAPSULATION, BUILDING CODE					
8		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
9		PLUMBING, AND VENTILATION), AND ADAAG					
10		REQUIREMENTS. ASSOCIATED TO THE WORK IS					
11		RENOVATION FOR BUILDING PRESERVATION WITH					
12		THE RETENTION OF EXISTING HISTORIC					
13		MATERIAL.					
14		PLANS					1
15		DESIGN					22
16		TOTAL FUNDING	AGS		C		23 C
17							
18	33.02.	STATE CAPITOL BUILDING, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR REFURBISHMENT, RENOVATION,					
22		INSTALLATION, CONSTRUCTION, AND					
23		INFRASTRUCTURE FOR THE HAWAII STATE					
24		CAPITOL.					
25		DESIGN					1
26		CONSTRUCTION					2,472
27		EQUIPMENT					1
28		TOTAL FUNDING	AGS		C		2,474 C
29							
30	SUB201 -	CITY AND COUNTY OF HONOLULU					
31							
32	[34-	KALIHI STREET, OAHU					
33							
34		PLANS AND DESIGN FOR ROAD					
35		IMPROVEMENTS, WIDENING AND REPAIR TO					
36		KALIHI STREET FROM KALAEPAA DRIVE TO 3080					
37		KALIHI STREET.					
38		PLANS					1
39		DESIGN					1,499
40		TOTAL FUNDING	SUB			1,500 C	E]
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	34.	<u>KALIHI STREET, OAHU</u>					
2		<u>PLANS AND DESIGN FOR ROAD</u>					
3		<u>IMPROVEMENTS, WIDENING AND REPAIR TO</u>					
4		<u>KALIHI STREET FROM KALAEPAA DRIVE TO 3080</u>					
5		<u>KALIHI STREET.</u>					
6		<u>PLANS</u>			<u>1</u>		
7		<u>DESIGN</u>			<u>1,499</u>		
8		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>1,500</u>	<u>C</u>	
9							
10							
11	[35.	<u>PEDESTRIAN WALKWAYS, OAHU</u>					
12		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
13		<u>CONSTRUCTION FOR PEDESTRIAN WALKWAYS,</u>					
14		<u>IMPROVEMENTS AND APPURTENANCES, OAHU.</u>					
15		<u>PLANS</u>			<u>±</u>		
16		<u>LAND</u>			<u>12,997</u>		
17		<u>DESIGN</u>			<u>±</u>		
18		<u>CONSTRUCTION</u>			<u>±</u>		
19		<u>TOTAL FUNDING</u>	<u>SUB</u>		<u>13,000</u>	<u>C</u>	
20							
21							
22	35.	<u>PEDESTRIAN WALKWAYS, OAHU</u>					
23		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION FOR PEDESTRIAN WALKWAYS,</u>					
25		<u>IMPROVEMENTS AND APPURTENANCES, OAHU.</u>					
26		<u>PLANS</u>			<u>1</u>		
27		<u>LAND</u>			<u>12,997</u>		
28		<u>DESIGN</u>			<u>1</u>		
29		<u>CONSTRUCTION</u>			<u>1</u>		
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>13,000</u>	<u>C</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4		[36.] UPCOUNTRY MAUI AGRICULTURAL PARK,					
5		MAUI					
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND			240		
17		DESIGN			960		
18		CONSTRUCTION			4,800		
19		TOTAL FUNDING	SUB		5,000 C		C
20			SUB		1,000 S		S]
21							
22		<u>36. UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
23		<u>MAUI</u>					
24							
25		<u>LAND ACQUISITION, DESIGN, AND</u>					
26		<u>CONSTRUCTION FOR THE DEVELOPMENT OF AN</u>					
27		<u>AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH</u>					
28		<u>MATCHING FUNDS FROM THE COUNTY OF MAUI;</u>					
29		<u>SCOPE OF THE PROJECT TO INCLUDE LAND</u>					
30		<u>ACQUISITION, ENGINEERING, AND IRRIGATION</u>					
31		<u>INFRASTRUCTURE; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		LAND			240		
35		DESIGN			960		
36		CONSTRUCTION			4,800		
37		TOTAL FUNDING	COM		5,000 C		C
38			COM		1,000 S		S
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	36.01.	OLD HALEAKALA HIGHWAY SIDEWALK, MAUI					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT OF SIDEWALK					
4		ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY					
5		FROM MAKAWAO AVENUE TO PUKALANI STREET;					
6		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
7		PROVIDED BY THE COUNTY OF MAUI.					
8		PLANS					1
9		LAND					1
10		DESIGN					97
11		CONSTRUCTION					2,400
12		EQUIPMENT					1
13		TOTAL FUNDING					1,500 C
14			COM				1,000 S
15			COM				
16							
17							
18	SUB501 - COUNTY OF KAUAI						
19							
20	37.	BRYAN J. BAPTISTE SPORTS COMPLEX					
21		IMPROVEMENTS, KAUAI					
22		PLANS AND CONSTRUCTION OF A NEW					
23		ANNOUNCER'S BOOTH, BLEACHERS, P.A.					
24		SYSTEM, AND ADA WALKWAYS.					
25		PLANS			200		
26		CONSTRUCTION			2,300		
27		TOTAL FUNDING			2,500 C		C
28			COK				
29							
30	38.	CAPTAIN COOK MEMORIAL PARK					
31		IMPROVEMENTS, KAUAI					
32		DESIGN AND CONSTRUCTION OF NEW					
33		BACKSTOP, DUG OUTS, LIGHTING AND GRAND					
34		STAND AT THE CAPTAIN COOK MEMORIAL PARK,					
35		WAIMEA, KAUAI.					
36		DESIGN			250		
37		CONSTRUCTION			750		
38		TOTAL FUNDING			1,000 C		C
39			COK				
40							
41							



1 SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is
2 amended:

3 (1) By repealing section 45:

4 [~~"SECTION 45. Provided that of the general obligation bond
5 fund appropriations for the public works - planning, design, and
6 construction (AGS 221), lump sum advance planning, statewide,
7 the sum of \$5,000,000 for fiscal year 2017-2018 shall not be
8 expended until a Memorandum of Agreement between the department
9 of accounting and general services and the high technology
10 development corporation is executed for the management and
11 planning to prepare the First Responder Technology Park for
12 development and use."~~]

13 (2) By amending section 47 to read as follows:

14 "SECTION 47. Any law to the contrary notwithstanding, the
15 appropriations under Act 119, Session Laws of Hawaii 2015,
16 section 47, as amended and renumbered by Act 124, Session Laws
17 of Hawaii 2016, section 5, in the amounts indicated or balances
18 thereof, unallotted, allotted, unencumbered, or encumbered and
19 unrequired, are hereby lapsed:

20	"Item No.	Amount (MOF)
21		
22	<u>A-18.03</u>	<u>\$ 5,230,000 C</u>
23	<u>A-11.01</u>	<u>5,200,000 D</u>
24	<u>C-21</u>	<u>50,000,000 E</u>



1	G-81	[\$]4,875,000 C
2	I-0.13	3,145,000 C
3	I-1.01	13,210,000 C
4	I-1.02	13,210,000 C
5	I-1.03	6,320,000 C
6	I-1.04	17,500,000 C
7	<u>K-2</u>	<u>30,000,000 C</u>
8	<u>K-3.01</u>	<u>15,000,000 C</u>
9	K-7	8,512,000 C"

10 (3) By adding a new section to read as follows:

11 "SECTION 47.1 Any law to the contrary notwithstanding, the
 12 appropriations under Act 143, Session Laws of Hawaii 2015,
 13 section 8, in the amount indicated or balance thereof,
 14 unallotted, allotted, unencumbered, or encumbered and
 15 unrequired, are hereby lapsed:

16	<u>Section</u>	<u>Amount (MOF)</u>
17	<u>8</u>	<u>\$25,000,000 D"</u>

18 (4) By adding a new section to read as follows:

19 "SECTION 47.2. Part IV, Act 119, Session Laws of Hawaii
 20 2015, section 47, as amended by Act 124, Session Laws of Hawaii
 21 2016, is amended as follows:

22 A. 8.02. LIVE STOCK FEED MILL, OAHU
 23 CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A
 24 FEED MILL TO BE LOCATED [~~IN THE VICINITY OF CAMPBELL~~
 25 ~~INDUSTRIAL PARK,~~] ON OAHU. PROJECT TO INCLUDE SITE WORK
 26 AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND



1 "SECTION 47.4. Part IV, Act 119, Session Laws of Hawaii
2 2015, section 47, as amended by Act 124, Session Laws of Hawaii
3 2016, is amended as follows:

4 "H. 11.03. MAALAEA SMALL BOAT HARBOR, MAUI
5 PLANS, DESIGN AND CONSTRUCTION FOR [~~DREDGING~~]
6 IMPROVEMENTS TO THE FINGER PIERS ALONG THE SOUTH MOLE.

7	PLANS			1
8	DESIGN			1
9	CONSTRUCTION			3,723
10	TOTAL FUNDING	LNR	C	3,725 C"

11



1 SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017,
2 is amended:

3 (1) By repealing section 57:

4 [~~"SECTION 57. After the objectives and the purposes of~~
5 ~~appropriations made in this Act for capital investment purposes~~
6 ~~from the state educational facilities improvement special fund~~
7 ~~have been met, any unrequired balances shall be transferred to~~
8 ~~the special funded project adjustment fund for state educational~~
9 ~~facilities appropriated in part II and described further in part~~
10 ~~IV of this Act, and shall be considered a supplementary~~
11 ~~appropriation thereto; provided that the governor shall submit a~~
12 ~~report to the legislature of all uses of this authority for the~~
13 ~~previous twelve month period from December 1 to November 30 no~~
14 ~~later than thirty days prior to the convening of the regular~~
15 ~~sessions of 2018 and 2019."~~]

16 (2) By repealing section 58:

17 [~~"SECTION 58. In the event that currently authorized~~
18 ~~appropriations specified for capital investment purposes listed~~
19 ~~in this Act or in any other Act currently authorized by the~~
20 ~~legislature are insufficient, and where the source of funding~~
21 ~~for the project is designated as the state educational~~



1 ~~facilities improvement special fund, the governor may make~~
2 ~~supplemental allotments from the special funded project~~
3 ~~adjustment fund for state educational facilities; provided that~~
4 ~~the supplemental allotments from the special funded project~~
5 ~~adjustment fund for state educational facilities shall not be~~
6 ~~used to increase the scope of the project and may only be made~~
7 ~~to supplement currently authorized capital investment project~~
8 ~~cost elements; provided further that the governor shall submit a~~
9 ~~report to the legislature of all uses of this authority for the~~
10 ~~previous twelve month period from December 1 to November 30 no~~
11 ~~later than thirty days prior to the convening of the regular~~
12 ~~sessions of 2018 and 2019."]~~

13 (3) By amending section 59 as follows:

14 "SECTION 59. Any provision of this Act to the contrary
15 notwithstanding, the appropriations made for capital improvement
16 projects authorized under this Act shall not lapse at the end of
17 the fiscal biennium for which the appropriation is made;
18 provided that all appropriations made to be expended in fiscal
19 biennium 2017-2019 which are unencumbered as of June 30, 2020,
20 shall lapse as of that date; provided further that this lapsing
21 date shall not apply to[+]



1 ~~(1) Appropriations for projects where the means of~~
2 ~~financing is the state educational facilities improvement~~
3 ~~special fund, where such appropriations have been authorized for~~
4 ~~more than three years for the construction or acquisition of~~
5 ~~public school facilities; or~~

6 ~~(2) Non-general]~~ non-general fund appropriations for
7 projects described in part IV of this Act where such
8 appropriations have been deemed necessary to qualify for federal
9 aid financing and reimbursement and are unencumbered as of June
10 30, 2024, shall lapse as of that date."

11 (4) By amending section 72 as follows:

12 "SECTION 72. Any provision of this Act to the contrary
13 notwithstanding, the governor may approve the extension of the
14 lapse dates for federal fund or other federal fund
15 appropriations and appropriations of other means of financing,
16 except general funds, deemed necessary to qualify for federal
17 aid financing and/or reimbursement, provided in this Act or
18 authorized by the governor pursuant to section [72]71 of this
19 Act as necessary to meet the intent of the federal grant
20 awards."



1 SECTION 8. MISCELLANEOUS. If any portion of this Act or
2 its application to any person, entity, or circumstance is held
3 to be invalid for any reason, then the legislature declares that
4 the remainder of the Act and each and every other provision
5 thereof shall not be affected thereby. If any portion of a
6 specific appropriation is held to be invalid for any reason, the
7 remaining portion shall be expended to fulfill the objective of
8 such appropriation to the extent possible.

9 SECTION 9. In the event manifest clerical, typographical,
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 10. Material to be repealed is bracketed and
13 stricken. New statutory material is underscored. In printing
14 this Act, the revisor of statutes need not include the bracketed
15 material or the underscoring.

16 SECTION 11. Nothing in this Act shall affect the validity
17 or continuing effectiveness of any provisions of Act 49, Session
18 Laws of Hawaii 2017, not repealed or modified by this Act.

19 SECTION 12. EFFECTIVE DATE. This Act shall take effect
20 upon its approval.



Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

